

**TABLE 36 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (End-March)**

(₹ Crore)															
Sector / Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Atomic energy															
a) Number of projects	3	3	3	4	3	4	4	4	4	4	4	4	4	3	3
b) Original estimate	20456	20876	17769	38056	36950	40442	40442	40442	40442	67120	67120	67120	67120	27271	27271
c) Now anticipated	19525	22130	22607	40709	41049	46726	51918	51918	52241	69728	75589	80348	80348	43139	43969
d) Cost overrun	-931	1254	4838	2700	4100	6284	11476	11476	11799	2608	8469	13228	13228	15868	16698
2. Civil aviation															
a) Number of projects	2	7	3	3	3	3	5	1	3	1	1	4	11	4	6
b) Original estimate	246	2823	2420	2588	2588	989	1659	309	842	315	315	3235	8527	3288	3834
c) Now anticipated	246	2823	2420	2970	2970	1042	1712	309	1239	441	441	3362	8641	4358	6391
d) Cost overrun	0	0	0	400	400	53	53	0	397	127	127	127	114	1070	2556
3. Coal															
a) Number of projects	8	24	10	19	28	30	37	42	35	37	37	42	55	9	8
b) Original estimate	6751	12689	5851	13791	24263	26241	28302	23987	19120	20254	21142	23769	76470	28083	27219
c) Now anticipated	8366	13962	7541	15102	26137	36435	32310	25308	19022	20473	22274	29117	72521	33167	33110
d) Cost overrun	1615	1273	1690	1300	1900	10194	4008	1322	-98	219	1133	5348	-3949	5084	5890
4. Finance															
a) Number of projects	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
b) Original estimate	0	0	0	0	0	0	0	0	0	0	0	0	0	209	0
c) Now anticipated	0	0	0	0	0	0	0	0	0	0	0	0	0	209	0
d) Cost overrun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
5. Fertilisers															
a) Number of projects	0	0	1	2	1	0	0	0	1	2	1	5	4	0	0
b) Original estimate	0	0	1479	763	1479	0	0	0	198	681	198	1299	1101	0	0
c) Now anticipated	0	0	1479	763	1479	0	0	0	209	692	209	1311	1101	0	0
d) Cost overrun	0	0	0	0	0	0	0	0	12	12	12	12	0	0	0
6. Mines															
a) Number of projects	0	1	1	0	0	0	0	0	0	0	0	2	3	3	3
b) Original estimate	0	4092	4092	0	0	0	0	0	0	0	0	5707	6738	6429	4992
c) Now anticipated	0	4092	4402	0	0	0	0	0	0	0	0	5703	6738	7684	6303
d) Cost overrun	0	0	310	0	0	0	0	0	0	0	0	-3	0	1255	1311
7. Steel															
a) Number of projects	14	20	7	10	15	13	17	15	19	15	10	8	6	1	2
b) Original estimate	22732	39430	30280	51099	64698	64208	56371	39095	41294	46113	26774	25965	19922	15525	17618
c) Now anticipated	27111	46120	39780	57158	70856	70162	59940	39601	41521	45901	33578	33222	26337	21940	26062
d) Cost overrun	4379	6690	9500	6100	6200	5954	3569	505	227	-213	6804	7257	6415	6415	8444
8. Petro-chemicals															
a) Number of projects	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
b) Original estimate	0	0	0	0	5461	0	5461	0	0	0	0	0	0	0	0
c) Now anticipated	0	0	0	0	8920	0	9834	0	0	0	0	0	0	0	0
d) Cost overrun	0	0	0	0	3500	0	4373	0	0	0	0	0	0	0	0
9. Petroleum															
a) Number of projects	26	41	27	38	39	50	43	38	35	27	39	60	77	29	24
b) Original estimate	46429	86400	37562	107198	111743	139493	88533	47995	52021	52801	97368	144602	130932	66970	62453
c) Now anticipated	56635	111051	40105	115427	121838	153759	101635	49999	52088	56325	102310	156071	137876	91502	84502
d) Cost overrun	10206	24651	2542	8200	10100	14265	13102	2004	68	3524	4942	11470	6944	24532	22048

(Continued)

**TABLE 36 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (End-March) (Concl'd.)**

(₹ Crore)

Sector / Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10. Power															
a) Number of projects	28	33	40	50	53	44	63	64	57	62	51	47	51	27	22
b) Original estimate	68600	82771	105569	137766	135656	124490	164942	171622	199226	227593	199221	199760	222574	107459	78351
c) Now anticipated	72140	86254	110220	152267	150492	142172	193266	208830	230151	274184	244605	270014	291234	171791	134019
d) Cost overrun	3540	3483	4631	14500	14800	17681	28323	37208	30925	46590	45384	70254	68659	64332	55668
11. Railways															
a) Number of projects	44	53	31	34	41	37	35	31	38	29	97	149	157	158	131
b) Original estimate	15871	19388	22532	23671	27924	28589	29092	36714	41534	39411	123380	187725	201874	213625	194576
c) Now anticipated	40072	40523	43774	56068	73537	73022	86253	90432	109806	110498	201546	284516	323257	477384	455505
d) Cost overrun	24201	21135	21242	32400	45600	44432	57160	53718	68273	71087	78166	96791	121383	263759	260930
12. Surface transport															
a) Number of projects	139	143	109	93	95	23	104	128	107	48	111	188	155	154	119
b) Original estimate	40007	48532	39092	40272	54950	8843	77042	88402	85274	34466	96854	128612	85648	126843	79288
c) Now anticipated	40643	48946	40490	43172	58195	11095	78983	90842	90139	36987	99476	135951	88944	166366	101930
d) Cost overrun	637	414	1399	2900	3250	2253	1941	2440	4865	2522	2622	7339	3295	39523	22642
13. Telecommunication															
a) Number of projects	22	35	35	9	5	4	2	2	2	2	3	2	3	2	0
b) Original estimate	7513	14069	16628	3856	2935	2018	721	15445	15445	13752	13781	13566	14013	13765	0
c) Now anticipated	6947	14391	17139	4035	2761	1843	721	15345	15345	25082	25118	24904	25343	25125	0
d) Cost overrun	-566	322	511	200	-174	-175	0	-100	-100	11330	11337	11338	11330	11360	0
14. Others															
a) Number of projects	1	6	4	2	1	1	17	18	26	27	27	56	69	35	35
b) Original estimate	543	9111	15728	6938	6395	2494	82662	64808	98854	86365	71272	129505	153112	152255	149433
c) Now anticipated	1187	10315	31872	12796	11609	2494	82662	72118	108617	87106	72514	177485	217166	223574	223853
d) Cost overrun	644	1204	16144	5858	5214	0	0	7310	9763	742	1242	47980	64054	71319	74422
Total															
a) Number of projects	287	366	271	264	285	209	328	343	327	254	381	567	596	425	354
b) Original estimate	229148	340181	299002	425998	475042	437807	575227	528819	594248	588870	717425	930864	988240	761514	645244
c) Now anticipated	272872	400607	361829	500467	569843	538750	699234	644702	720378	727418	877661	1202005	1279714	1266030	1115907
d) Cost overrun	43724	60426	62827	74469	94801	100943	124007	115883	126130	138548	160236	271140	291474	504516	470663

Notes : 1.Data relate to central sector projects costing ₹100 Crore and above up to 2010. From 2011 onwards data pertain to projects costing ₹150 Crore and above.
2.Projects without date of commissioning are not considered.
3.Cost overrun is taken as the difference between the 'anticipated cost' and the 'original cost'.
4.Surface transport = Road transport + Shipping & ports.
5.Others = Heavy Industry+ Defence Production + Health & family welfare + Urban Development.

Source : Ministry of Statistics and Programme Implementation, Government of India.