

Statement

Statement 37: Select Committed Expenditures of State Governments - As Ratio to Revenue Expenditure

(Per cent)

State	2009-10 (Accounts)				2010-11 (Revised Estimates)				2011-12 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	14.0	6.8	10.0	30.8	11.7	6.1	9.7	27.6	11.8	7.2	10.0	29.0
2. Bihar	11.3	9.4	13.3	34.0	10.2	8.3	13.4	31.9	9.5	8.9	15.2	33.5
3. Chhattisgarh	6.3	8.2	7.1	21.6	5.6	7.3	6.9	19.8	5.3	9.2	6.6	21.1
4. Goa	13.8	7.3	8.1	29.3	12.8	7.2	8.9	28.9	11.4	7.1	8.3	26.8
5. Gujarat	17.7	5.1	9.3	32.0	16.5	5.3	9.7	31.5	18.1	5.5	9.0	32.6
6. Haryana	10.8	8.0	9.5	28.3	11.1	7.1	9.6	27.8	12.6	6.5	9.4	28.5
7. Jharkhand	13.0	11.8	10.0	34.8	10.7	11.5	9.0	31.2	10.0	11.5	8.7	30.2
8. Karnataka	11.0	6.5	7.2	24.6	9.9	6.4	7.6	23.9	10.7	7.1	8.5	26.2
9. Kerala	17.0	6.4	15.1	38.5	15.4	5.8	16.1	37.3	13.9	6.1	16.3	36.2
10. Madhya Pradesh	12.4	7.0	8.6	28.0	10.6	7.3	9.6	27.5	9.9	9.1	9.6	28.6
11. Maharashtra	14.9	8.6	6.5	29.9	13.8	9.6	8.1	31.4	14.4	10.3	7.5	32.3
12. Odisha	12.0	7.1	13.0	32.1	12.0	6.9	13.4	32.4	11.1	10.7	12.5	34.4
13. Punjab	18.3	9.7	12.2	40.2	16.1	9.8	11.8	37.7	18.4	13.3	13.6	45.4
14. Rajasthan	16.9	7.0	12.2	36.0	15.8	6.5	11.8	34.1	15.4	6.0	11.9	33.2
15. Tamil Nadu	11.2	6.4	14.1	31.7	10.6	6.1	15.5	32.1	10.3	5.9	14.4	30.6
16. Uttar Pradesh	13.4	10.4	12.4	36.2	12.2	9.2	11.5	32.9	11.9	8.3	10.9	31.2
17. West Bengal	22.7	7.4	11.1	41.3	21.7	6.5	11.5	39.8	20.4	6.6	9.3	36.2
II. Special Category												
1. Arunachal Pradesh	6.1	17.4	4.9	28.5	6.7	15.7	5.3	27.7	7.5	14.4	5.8	27.6
2. Assam	8.6	13.6	8.3	30.6	7.2	12.3	7.7	27.2	6.6	14.5	7.5	28.7
3. Himachal Pradesh	17.5	7.2	12.1	36.8	15.6	7.2	15.2	38.0	15.3	7.3	15.7	38.3
4. Jammu and Kashmir	13.4	18.0	9.9	41.3	12.4	18.2	11.2	41.8	10.5	25.7	11.8	48.0
5. Manipur	10.7	16.4	9.7	36.8	8.7	18.2	8.3	35.2	8.3	15.8	8.2	32.3
6. Meghalaya	7.4	17.3	6.5	31.2	6.6	13.9	5.0	25.4	5.9	14.0	4.7	24.6
7. Mizoram	9.4	16.0	6.1	31.5	7.0	16.3	6.8	30.1	7.9	17.1	8.0	33.0
8. Nagaland	11.1	26.1	8.6	45.8	9.2	22.9	9.1	41.3	9.6	21.3	12.5	43.4
9. Sikkim	5.6	10.3	4.6	20.6	6.3	8.1	4.7	19.0	5.9	9.7	4.6	20.3
10. Tripura	9.7	19.1	13.3	42.0	11.0	16.4	14.4	41.8	11.9	16.2	14.3	42.3
11. Uttarakhand	12.6	9.1	9.8	31.4	12.0	8.8	8.2	29.0	12.6	8.2	9.9	30.7
All States	14.1	8.4	10.4	33.0	12.8	8.1	10.7	31.6	12.7	8.8	10.6	32.1
Memo item:												
1. NCT Delhi	17.8	4.5	-	22.3	17.5	4.5	-	22.1	15.9	4.5	-	20.4
2. Puducherry	9.3	6.2	9.4	24.9	9.0	5.9	6.8	21.7	10.2	6.3	6.8	23.3

L: Nil.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.