

Statement 37: Select Committed Expenditures of State Governments – As Ratio to Revenue Expenditure

(Per cent)

State	2010-11 (Accounts)				2011-12 (Revised Estimates)				2012-13 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	12.3	6.8	12.2	31.3	11.2	6.3	11.1	28.6	10.9	6.3	10.2	27.4
2. Bihar	11.3	8.9	16.1	36.3	8.5	8.8	13.7	31.0	8.5	8.3	16.5	33.3
3. Chhattisgarh	6.2	8.4	9.4	23.9	4.9	8.1	7.4	20.4	4.7	9.3	7.7	21.7
4. Goa	13.6	7.2	7.8	28.6	11.1	6.8	8.1	26.0	10.5	6.5	7.0	24.1
5. Gujarat	16.8	5.1	10.1	31.9	18.1	5.5	9.9	33.5	17.2	5.5	8.6	31.4
6. Haryana	11.7	7.7	10.9	30.4	12.1	6.4	9.0	27.5	13.2	6.6	8.7	28.5
7. Jharkhand	10.7	11.5	9.0	31.2	9.5	12.3	8.3	30.2	8.8	11.5	8.0	28.3
8. Karnataka	10.4	5.9	7.5	23.9	9.2	6.5	8.7	24.4	9.3	9.8	8.7	27.8
9. Kerala	16.4	5.6	16.6	38.7	14.1	6.0	17.2	37.3	14.0	5.7	15.8	35.5
10. Madhya Pradesh	11.2	6.9	8.4	26.5	10.2	7.0	8.9	26.0	9.9	8.8	9.2	27.9
11. Maharashtra	14.7	9.2	8.3	32.2	13.6	9.2	7.7	30.5	13.6	10.8	7.9	32.3
12. Odisha	10.4	7.2	13.7	31.3	10.9	7.7	12.3	30.8	10.9	10.0	14.0	34.9
13. Punjab	16.8	10.0	16.1	42.9	17.1	11.7	13.1	42.0	16.2	11.4	11.5	39.1
14. Rajasthan	16.4	6.4	11.5	34.3	14.2	5.9	10.8	30.9	13.4	5.5	10.8	29.7
15. Tamil Nadu	10.9	6.2	16.1	33.2	10.3	6.1	14.6	31.0	10.6	5.5	14.0	30.1
16. Uttar Pradesh	13.2	8.9	11.7	33.8	11.5	8.4	10.6	30.5	10.9	9.0	12.4	32.3
17. West Bengal	21.4	6.9	12.5	40.8	21.1	6.7	11.0	38.7	21.6	7.6	11.4	40.6
II. Special Category												
1. Arunachal Pradesh	10.7	15.0	5.9	31.6	6.5	15.0	5.0	26.4	8.0	13.5	5.9	27.4
2. Assam	8.3	11.7	10.4	30.4	6.5	14.6	7.4	28.5	5.8	12.1	7.1	25.1
3. Himachal Pradesh	14.7	6.9	15.9	37.5	14.8	7.3	15.8	37.9	14.1	7.0	17.4	38.5
4. Jammu and Kashmir	12.4	16.2	12.1	40.7	11.3	18.5	12.4	42.1	10.8	20.3	12.3	43.4
5. Manipur	8.9	18.9	9.8	37.6	7.0	18.5	11.5	37.0	6.7	16.4	11.1	34.1
6. Meghalaya	6.4	15.7	7.5	29.6	5.9	14.0	4.7	24.6	5.6	11.2	3.8	20.6
7. Mizoram	7.4	16.2	7.3	30.9	6.9	15.7	6.9	29.6	5.8	16.8	6.4	29.1
8. Nagaland	9.4	23.9	8.0	41.4	8.5	22.8	11.4	42.7	9.4	21.0	12.8	43.2
9. Sikkim	6.4	8.5	5.5	20.5	5.0	8.0	4.5	17.5	5.6	9.8	6.7	22.2
10. Tripura	10.3	16.7	15.0	42.0	9.9	15.6	13.9	39.5	9.7	16.5	13.1	39.3
11. Uttarakhand	12.7	9.3	9.8	31.9	12.5	8.7	9.9	31.2	12.9	8.6	9.2	30.7
All States	13.4	8.1	11.6	33.1	12.3	8.2	10.7	31.2	12.1	8.6	10.9	31.6
<i>Memo item:</i>												
1. NCT Delhi	17.9	4.4	—	22.4	15.3	4.4	—	19.7	14.5	5.1	0.6	20.2
2. Puducherry	9.4	5.9	7.2	22.4	11.7	6.6	8.9	27.2	8.6	6.8	6.9	22.3

‘—’: Nil.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.