

Statement 37: States' Expenditure on Medical and Public Health, Family Welfare and Water Supply and Sanitation

(₹ Crore)

State/UT	Total Expenditure*			Medical and Public Health*			Family Welfare*			Water Supply and Sanitation*			Medical and Public Health, Family Welfare and Water Supply and Sanitation*		
	2021-22	2022-23 (RE)	2023-24 (BE)	2021-22	2022-23 (RE)	2023-24 (BE)	2021-22	2022-23 (RE)	2023-24 (BE)	2021-22	2022-23 (RE)	2023-24 (BE)	2021-22	2022-23 (RE)	2023-24 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=5+8+11	15=6+9+12	16=7+10+13
1. Andhra Pradesh	1,77,674.1	2,24,218.8	2,60,867.9	8,339.2	9,524.7	12,265.5	2,931.6	3,898.8	3,941.7	1,717.0	568.4	2,457.2	12,987.9	13,992.0	18,664.4
2. Arunachal Pradesh	22,341.8	29,253.0	28,682.9	1,340.1	1,644.4	1,473.9	32.2	27.9	25.8	1,290.7	1,334.5	1,214.1	2,663.1	3,006.8	2,713.7
3. Assam	1,02,777.8	1,52,002.7	1,35,348.2	7,114.8	7,828.8	7,057.2	361.3	434.4	449.0	1,317.6	1,983.9	1,913.9	8,793.6	10,247.2	9,420.1
4. Bihar	1,84,376.5	2,70,849.0	2,38,326.7	10,505.2	18,513.2	15,240.3	1,004.8	1,669.6	1,463.6	2,918.3	4,445.9	4,737.9	14,428.2	24,628.6	21,441.7
5. Chhattisgarh	85,838.3	1,12,703.0	1,21,494.8	6,280.9	7,327.7	7,458.9	267.4	340.8	383.4	1,782.9	3,410.2	3,252.1	8,331.2	11,078.8	11,094.4
6. Goa	16,911.7	22,697.3	24,570.7	1,482.2	1,916.4	2,249.6	15.2	25.3	21.3	1,390.3	988.6	938.3	2,887.7	2,930.3	3,209.2
7. Gujarat	1,89,677.3	2,29,949.9	2,70,269.7	11,462.0	11,130.0	11,423.5	2,778.6	3,330.6	3,717.2	5,171.4	6,797.0	6,524.5	19,412.0	21,257.6	21,665.3
8. Haryana	1,10,436.9	1,32,472.2	1,48,729.6	6,658.9	7,776.8	9,322.4	238.6	266.0	300.2	3,549.3	4,288.1	4,976.5	10,446.9	12,330.9	14,599.1
9. Himachal Pradesh	42,601.9	51,522.5	47,926.1	2,203.0	3,017.8	2,524.9	668.1	778.2	591.4	2,222.6	2,168.1	1,700.3	5,093.6	5,964.1	4,816.6
10. Jharkhand	73,617.8	92,276.7	1,10,092.6	4,818.0	5,769.7	7,044.8	4.9	6.0	5.5	1,235.5	2,204.6	4,392.7	6,058.4	7,980.3	11,443.1
11. Karnataka	2,61,511.9	2,73,676.6	3,05,306.0	14,431.0	12,628.1	14,221.0	913.7	947.5	539.6	7,968.2	6,476.7	7,945.8	23,312.9	20,052.3	22,706.5
12. Kerala	1,63,225.5	1,66,719.2	1,76,088.9	11,221.1	8,904.8	9,425.8	719.0	498.2	508.7	2,532.0	1,586.2	1,309.7	14,472.0	10,989.2	11,244.3
13. Madhya Pradesh	2,25,023.1	2,51,346.9	2,81,551.6	12,126.2	13,092.8	15,596.5	543.0	594.6	702.4	10,211.2	7,967.3	9,994.8	22,880.4	21,654.7	26,293.6
14. Maharashtra	3,98,792.3	5,28,285.5	5,47,450.0	19,878.7	23,649.7	23,334.9	1,188.7	1,338.6	1,680.3	3,241.9	5,851.6	10,841.6	24,309.2	30,839.9	35,856.8
15. Manipur	15,896.6	28,154.3	30,311.5	1,039.5	1,661.7	1,834.1	29.5	85.6	85.6	874.5	1,980.4	2,221.8	1,943.5	3,727.6	4,141.5
16. Meghalaya	16,457.4	19,529.8	21,034.3	1,617.1	1,593.3	1,706.7	65.3	102.9	98.6	924.0	625.9	640.3	2,606.4	2,322.0	2,445.6
17. Mizoram	9,564.4	14,579.2	12,767.4	683.1	884.6	710.2	27.0	41.7	40.9	424.0	786.6	481.0	1,134.1	1,712.9	1,232.0
18. Nagaland	13,713.5	17,234.4	16,903.5	880.3	1,218.0	889.8	41.4	62.2	106.9	330.5	191.2	191.4	1,252.2	1,471.3	1,188.0
19. Odisha	1,33,998.7	1,85,998.6	2,11,214.0	9,912.4	12,428.1	15,239.9	520.3	713.7	692.7	6,994.0	9,709.6	13,025.0	17,426.8	22,851.5	28,957.6
20. Punjab	1,06,222.3	1,27,379.3	1,34,836.3	3,694.2	4,990.2	5,342.4	248.3	242.1	252.5	1,071.1	1,565.7	1,986.5	5,013.6	6,798.0	7,581.4
21. Rajasthan	2,34,562.9	2,77,436.3	2,97,090.7	12,388.0	15,596.2	17,818.6	3,923.8	4,523.0	4,245.8	8,990.1	6,823.7	9,773.3	25,301.9	26,942.9	31,837.7
22. Sikkim	7,985.5	10,989.5	11,510.1	572.7	624.6	684.9	27.6	20.7	21.4	176.3	248.2	193.5	776.6	893.4	899.8
23. Tamil Nadu	2,94,681.7	3,21,325.0	3,65,321.3	14,910.5	14,738.7	15,196.3	4,101.9	3,326.6	3,349.0	3,561.7	3,286.1	6,417.9	22,574.0	21,351.3	24,963.1
24. Telangana	1,74,147.2	2,26,009.6	2,77,689.9	5,085.1	9,487.1	10,172.8	2,205.2	2,071.9	2,325.3	8,856.2	9,661.7	9,961.5	16,146.5	21,220.7	22,459.7
25. Tripura	17,548.3	24,192.4	26,736.2	846.1	1,041.6	1,211.8	325.3	439.5	458.9	462.9	395.0	563.5	1,634.3	1,876.1	2,234.3
26. Uttar Pradesh	4,10,637.3	5,62,707.2	6,59,061.0	15,467.1	21,882.8	25,950.3	7,892.4	17,496.3	21,453.9	5,239.4	19,958.9	24,703.9	28,598.9	59,337.9	72,108.1
27. Uttarakhand	46,809.9	60,175.4	66,179.5	2,903.3	4,600.6	4,241.8	116.2	192.5	193.1	1,529.6	1,366.3	1,282.9	4,549.2	6,159.4	5,717.8
28. West Bengal	2,28,745.8	2,56,463.1	2,78,621.6	15,538.8	16,176.1	17,269.4	1,229.6	1,410.1	1,220.7	5,134.8	3,215.2	4,322.8	21,903.2	20,801.4	22,813.0
29. Jammu and Kashmir	70,390.1	1,01,707.6	1,10,348.6	5,206.1	7,644.6	7,633.1	407.8	836.1	729.2	1,868.7	4,464.1	7,685.4	7,482.6	12,944.8	16,047.7
30. NCT Delhi	56,957.2	67,784.8	73,759.7	8,994.5	9,272.0	9,571.9	78.7	137.8	170.1	2,164.3	3,800.0	5,443.0	11,237.4	13,209.8	15,184.9
31. Puducherry	8,910.5	10,019.2	10,678.9	714.4	944.4	1,019.8	15.5	17.2	22.8	121.3	158.4	188.5	851.1	1,119.9	1,231.1
All States and UTs	39,02,036.1	48,49,659.1	53,00,770.0	2,18,314.5	2,57,509.5	2,75,132.6	32,922.8	45,876.4	49,797.5	95,272.3	1,18,308.0	1,51,281.9	3,46,509.6	4,21,693.9	4,76,212.1
Per cent of GDP	19.7	20.7	19.5	1.1	1.1	1.0	0.2	0.2	0.2	0.5	0.5	0.6	1.7	1.8	1.7

*: Includes revenue expenditure, capital outlay and loans and advances by State governments.

Source: Budget documents of State governments.