

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	27,05,315.9	33,56,796.3	33,40,818.5	36,08,903.0	40,91,649.5	50,56,008.0	58,21,526.6	57,68,889.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	16,03,332.2	20,55,456.6	20,61,661.2	21,72,693.2	24,02,828.3	27,75,315.7	35,16,422.8	33,86,636.0
A. Social Services (1 to 12)	10,33,654.9	12,85,164.7	13,16,702.4	13,89,512.6	13,11,697.2	15,06,337.7	20,35,493.3	19,63,342.1
1. Education, Sports, Art and Culture	5,69,910.6	6,97,349.9	6,98,106.8	7,54,322.5	6,97,515.8	7,95,042.3	11,56,704.1	11,22,782.5
2. Medical and Public Health	1,40,200.1	1,76,295.8	1,74,210.8	1,96,020.1	2,40,674.8	2,75,405.3	3,60,096.0	3,60,949.6
3. Family Welfare	34,097.1	51,344.2	54,626.5	56,006.6	16,038.2	4,107.9	10,462.9	10,339.9
4. Water Supply and Sanitation	98,289.3	1,21,272.9	1,16,428.7	1,18,048.7	1,29,986.9	1,20,918.9	1,57,135.5	1,50,246.9
5. Housing	11,756.9	11,556.7	12,264.0	9,537.6	9,974.4	9,039.8	12,337.8	10,079.0
6. Urban Development	23,850.8	45,354.9	59,374.2	56,194.4	70,293.5	71,311.5	74,497.0	73,248.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,614.8	7,579.6	6,862.1	7,948.8	10,876.2	9,390.1	10,609.7	11,140.1
8. Labour and Labour Welfare	15,588.9	23,133.1	27,329.8	24,132.2	3,520.7	6,848.8	7,603.7	7,122.0
9. Social Security and Welfare	87,438.9	1,07,747.3	1,13,679.6	1,21,855.4	1,04,246.8	1,05,369.1	1,12,595.5	83,636.9
10. Nutrition	7,339.8	8,161.0	8,501.0	8,176.0	7,034.1	67,870.1	90,447.5	89,623.1
11. Relief on account of Natural Calamities	32,425.6	27,300.3	36,996.5	28,700.0	13,519.4	29,683.8	29,690.9	31,095.4
12. Others*	7,142.1	8,069.0	8,322.4	8,570.3	8,016.6	11,350.0	13,312.6	13,078.4
B. Economic Services (1 to 9)	5,69,677.2	7,70,291.9	7,44,958.8	7,83,180.6	10,91,131.2	12,68,978.1	14,80,929.5	14,23,293.8
1. Agriculture and Allied Activities (i to xii)	1,79,954.9	2,40,782.0	2,40,715.0	2,47,609.3	2,03,233.6	2,38,058.9	3,33,375.4	3,25,793.0
i) Crop Husbandry	45,351.6	79,012.1	76,123.8	75,044.0	41,996.4	54,453.4	69,354.8	69,171.9
ii) Soil and Water Conservation	6,873.1	9,313.5	8,819.9	9,652.4	6,165.3	7,763.1	9,398.2	8,841.4
iii) Animal Husbandry	31,779.7	40,063.9	42,725.9	41,296.0	40,195.0	50,236.7	59,259.7	63,019.0
iv) Dairy Development	1,703.5	2,261.3	3,461.3	2,563.6	-	-	-	-
v) Fisheries	1,767.5	2,528.1	2,587.3	2,904.2	6,858.9	7,108.9	10,558.1	9,421.9
vi) Forestry and Wild Life	40,284.5	60,772.9	50,180.4	65,801.8	60,705.0	65,065.3	84,525.6	79,373.3
vii) Plantations	132.9	165.5	137.9	173.1	-	-	-	-
viii) Food Storage and Warehousing	22,750.2	24,787.3	27,971.8	25,932.1	15,984.9	16,852.8	21,494.7	19,077.1
ix) Agricultural Research and Education	25,143.0	16,782.0	22,011.9	19,125.0	24,388.6	26,882.6	68,344.2	65,297.9
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	3,169.0	3,595.4	5,194.9	3,617.2	3,981.1	6,443.6	5,948.6	7,245.9
xii) Other Agricultural Programmes	1,000.0	1,500.0	1,500.0	1,500.0	2,958.4	3,252.7	4,491.6	4,344.7
2. Rural Development	92,179.0	1,78,665.1	1,41,061.3	1,70,412.2	36,385.1	42,760.9	46,719.2	43,087.5
3. Special Area Programmes	-	-	-	-	59,568.6	4,704.9	5,365.4	4,972.4
4. Irrigation and Flood Control	45,048.5	48,875.4	49,143.1	50,848.7	52,194.7	66,798.9	82,229.8	76,137.2
of which:								
i) Major and Medium Irrigation	4,195.2	2,637.4	2,750.9	2,613.2	7,261.7	10,068.1	9,939.0	9,803.8
ii) Minor Irrigation	40,253.8	45,703.9	45,858.0	47,650.1	32,837.3	41,880.0	55,057.4	49,837.2
iii) Flood Control and Drainage	599.5	534.2	534.2	585.5	9,402.2	11,403.7	12,696.9	12,177.9
5. Energy	37,260.4	53,862.3	63,672.6	49,957.5	5,06,191.0	8,28,105.0	9,08,492.9	8,72,546.8
of which: Power	36,771.8	53,296.9	63,188.2	49,360.0	5,06,191.0	8,28,105.0	9,08,492.9	8,72,546.8
6. Industry and Minerals (i to iii)	10,581.1	20,984.6	21,658.5	25,286.2	32,662.3	41,951.6	49,459.9	49,730.7
i) Village and Small Industries	9,048.6	19,240.2	18,559.1	22,037.2	28,988.1	36,237.8	42,806.5	43,415.8
ii) Industries@	1,532.5	1,744.4	3,099.4	3,249.1	3,674.2	5,713.9	6,653.4	6,315.0
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,81,441.4	2,08,086.5	2,07,279.5	2,19,616.6	1,33,389.9	11,721.4	12,479.6	11,901.8
i) Roads and Bridges	1,49,936.3	1,82,389.3	1,75,486.6	1,93,285.1	1,33,389.9	11,721.4	12,479.6	11,901.8
ii) Others @@	31,505.0	25,697.2	31,793.0	26,331.5	-	-	-	-
8. Science, Technology and Environment	1,223.3	1,345.6	1,467.9	1,696.5	3,074.2	4,464.1	4,464.6	4,288.7
9. General Economic Services (i to iv)	21,988.6	17,690.6	19,960.8	17,753.6	64,431.8	30,412.5	38,342.7	34,835.7
i) Secretariat - Economic Services	5,557.5	5,775.0	5,219.2	5,714.2	44,920.5	7,169.1	9,624.4	8,839.6
ii) Tourism	14,013.6	8,685.2	11,672.1	8,726.7	13,194.0	14,442.3	16,460.3	15,347.2
iii) Civil Supplies	1,165.5	1,543.5	1,448.3	1,486.2	-	-	-	-
iv) Others +	1,252.0	1,687.0	1,621.3	1,826.6	6,317.3	8,801.2	12,258.0	10,648.8
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	11,00,954.3	13,00,258.0	12,78,218.2	14,35,128.1	16,88,821.1	22,80,692.3	23,05,103.8	23,82,253.5
A. Organs of State	31,853.5	31,838.4	32,591.8	37,802.9	31,348.0	40,390.6	70,792.0	55,317.7
B. Fiscal Services (i + ii)	24,539.0	31,036.3	32,225.9	32,972.8	28,095.1	1,18,169.8	61,396.8	31,303.1
i) Collection of Taxes and Duties	24,415.9	30,876.2	32,075.0	32,798.5	27,984.1	1,16,637.3	60,427.0	29,569.6
ii) Other Fiscal Services	123.1	160.1	150.9	174.3	111.0	1,532.5	969.8	1,733.5
C. Interest Payments and Servicing of Debt (1 + 2)	3,78,822.1	4,26,000.0	4,10,000.0	4,55,200.0	4,71,366.1	4,76,705.0	5,76,171.0	6,98,038.8
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	200.0	5,079.0	4,227.0	9,705.0	3,926.8
2. Interest Payments (i to iv)	3,78,822.1	4,26,000.0	4,10,000.0	4,55,000.0	4,66,287.1	4,72,478.0	5,66,466.0	6,94,112.0
i) Interest on Loans from the Centre	8,673.2	8,029.8	8,702.9	8,003.9	8,805.9	7,883.0	8,180.0	7,595.0
ii) Interest on Internal Debt	2,74,198.0	3,09,109.2	2,87,110.6	3,16,996.1	2,95,533.9	2,94,485.0	2,97,054.0	3,07,701.0
of which:								
(a) Interest on Market Loans	1,63,679.0	2,03,727.3	1,83,224.8	2,17,141.9	1,95,255.8	2,29,401.0	2,31,970.0	2,46,434.0
(b) Interest on NSSF	68,232.4	63,300.1	63,300.1	58,144.3	40,668.4	37,011.0	37,011.0	34,242.0
iii) Interest on Small Savings, State Provident Funds, etc.	95,950.9	1,08,861.0	1,14,186.6	1,30,000.0	1,46,481.4	1,30,181.0	2,00,900.0	2,38,392.0
iv) Others	-	-	-	-	15,465.9	39,929.0	60,332.0	1,40,424.0
D. Administrative Services (i to v)	1,92,202.2	2,19,489.2	2,21,069.5	2,40,489.4	6,17,045.3	11,35,312.4	10,16,624.2	9,59,477.4
i) Secretariat - General Services	8,207.4	9,957.3	8,518.5	10,904.0	8,533.8	10,932.1	15,914.7	14,478.0
ii) District Administration	20,713.4	22,030.1	22,593.4	24,290.2	17,526.6	52,439.9	59,423.9	63,480.4
iii) Police	1,04,938.0	1,24,613.2	1,24,468.0	1,36,019.4	4,80,806.6	5,30,508.6	7,63,790.1	6,69,658.9
iv) Public Works	30,962.0	36,857.4	36,882.5	41,153.5	52,308.1	67,199.6	81,433.0	73,876.1
v) Others ++	27,381.5	26,031.3	28,607.1	28,122.3	57,870.2	4,74,232.2	96,062.6	1,37,984.1
E. Pensions	4,70,884.9	5,89,293.0	5,79,493.0	6,66,042.0	5,40,831.7	5,10,000.0	5,80,000.0	6,38,000.0
F. Miscellaneous General Services	2,652.6	2,601.1	2,838.0	2,621.1	135.0	114.5	119.9	116.5
of which:								
Payment on account of State Lotteries	-	-	-	-	35.0	-	-	-
III. Grants-in-Aid and Contributions	1,029.5	1,081.7	939.1	1,081.7	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,029.5	1,081.7	939.1	1,081.7	-	-	-	-

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	50,95,040.4	62,74,444.1	62,51,341.5	65,80,299.7	1,42,48,233.0	1,66,28,960.0	1,65,70,289.1	1,81,60,499.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	34,39,207.7	44,19,702.8	43,94,996.1	47,50,578.6	1,01,50,813.0	1,14,37,805.0	1,15,28,009.2	1,24,25,722.4
A. Social Services (1 to 12)	19,57,446.4	24,96,195.2	24,85,158.5	26,58,546.6	58,65,235.1	70,22,624.0	69,54,719.7	71,35,041.5
1. Education, Sports, Art and Culture	7,96,523.7	10,74,026.3	10,76,947.6	11,20,343.6	21,30,680.5	25,26,481.0	25,08,696.7	26,52,229.6
2. Medical and Public Health	2,45,817.1	3,39,101.8	3,43,311.7	3,54,170.9	6,35,408.1	7,36,432.0	7,59,216.2	7,80,212.2
3. Family Welfare	9,054.5	10,627.9	10,652.5	307.9	63,053.9	1,00,215.0	1,00,215.0	82,724.4
4. Water Supply and Sanitation	1,76,178.1	1,76,920.8	1,83,052.7	1,80,426.3	4,75,590.0	3,74,288.0	3,20,498.6	2,38,868.9
5. Housing	1,238.2	3,215.0	3,215.0	2,100.0	4,12,931.7	3,43,350.0	2,92,467.0	2,52,853.0
6. Urban Development	2,90,960.3	2,80,002.3	2,71,519.5	2,91,036.4	2,82,667.8	2,56,182.0	2,54,810.8	2,35,268.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,08,496.8	1,58,055.9	1,36,317.8	1,61,166.3	8,54,600.5	8,59,327.0	8,57,425.6	8,23,779.4
8. Labour and Labour Welfare	11,089.6	19,063.6	17,617.3	20,836.8	56,656.4	60,851.0	64,309.3	65,581.5
9. Social Security and Welfare	2,03,644.7	2,58,486.1	2,62,084.3	3,50,533.3	6,16,760.9	14,51,469.0	14,63,027.6	16,93,886.8
10. Nutrition	51,515.1	86,160.0	70,852.0	84,338.0	1,37,641.6	2,15,605.0	2,15,584.0	2,15,042.0
11. Relief on account of Natural Calamities	41,202.6	71,086.4	90,563.3	71,690.8	1,24,508.6	58,538.0	79,538.0	55,637.0
12. Others*	21,725.9	19,449.1	19,024.8	21,596.3	74,735.1	39,886.0	38,930.9	38,958.2
B. Economic Services (1 to 9)	14,81,761.3	19,23,507.7	19,09,837.6	20,92,032.1	42,85,577.9	44,15,181.0	45,73,289.5	52,90,680.9
1. Agriculture and Allied Activities (i to xii)	2,01,569.2	3,16,878.6	3,07,204.2	4,78,639.0	14,52,127.8	16,10,915.0	17,86,604.8	21,60,894.0
i) Crop Husbandry	53,168.0	1,18,796.4	1,14,494.9	2,90,741.8	4,64,162.0	5,70,045.0	4,96,395.1	5,10,654.8
ii) Soil and Water Conservation	11,315.4	11,671.2	11,679.3	16,633.3	52,678.8	47,957.0	45,983.3	26,584.0
iii) Animal Husbandry	21,320.2	35,956.3	34,839.4	26,087.4	91,898.1	1,04,033.0	1,07,156.9	1,04,811.5
iv) Dairy Development	17,546.9	31,920.6	28,988.5	24,309.3	1,18,766.1	1,21,702.0	1,21,713.1	1,46,801.0
v) Fisheries	5,721.4	8,286.6	7,298.6	7,310.4	27,855.3	21,817.0	24,228.7	23,470.1
vi) Forestry and Wild Life	58,540.6	69,520.7	69,352.3	72,219.4	1,90,057.1	1,71,694.0	1,72,960.8	1,39,630.6
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	2,60,399.0	3,77,494.0	3,65,494.0	3,95,034.0
ix) Agricultural Research and Education	18,524.6	16,833.7	16,836.2	12,789.9	75,308.0	60,698.0	60,698.0	66,908.9
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	15,163.4	23,358.7	22,358.7	26,188.5	1,71,003.5	1,35,475.0	3,91,975.0	7,46,999.0
xii) Other Agricultural Programmes	268.6	534.5	1,356.3	2,358.9	-	-	-	-
2. Rural Development	6,04,487.3	9,04,972.3	8,88,913.0	9,49,562.7	5,20,949.4	6,90,332.0	6,91,780.4	7,77,621.3
3. Special Area Programmes	-	-	-	-	50,637.9	30,648.0	30,648.0	30,373.0
4. Irrigation and Flood Control	39,819.4	51,790.3	51,764.6	51,119.3	1,84,543.9	2,30,977.0	2,16,775.0	2,56,057.2
of which:								
i) Major and Medium Irrigation	30,910.1	40,378.2	40,350.8	39,910.8	1,37,946.5	1,83,063.0	1,70,561.0	2,08,348.0
ii) Minor Irrigation	8,313.1	11,387.2	11,388.8	11,183.5	25,645.9	29,424.0	28,424.0	32,255.4
iii) Flood Control and Drainage	-	25.0	25.0	25.0	50.0	60.0	60.0	60.0
5. Energy	4,53,011.3	3,92,088.2	4,02,916.2	3,47,058.5	9,40,261.3	10,07,506.0	10,07,006.0	12,26,959.7
of which: Power	4,29,122.3	3,72,088.2	3,82,916.2	3,31,558.5	9,39,462.0	10,06,635.0	10,06,135.0	12,26,410.7
6. Industry and Minerals (i to iii)	26,482.6	53,450.2	52,900.8	48,925.3	1,25,448.1	1,22,732.0	1,19,690.0	1,49,301.1
i) Village and Small Industries	9,752.2	15,516.6	15,576.2	18,331.4	91,072.9	87,789.0	85,689.0	1,01,253.6
ii) Industries@	16,730.4	37,933.6	37,324.6	30,593.9	34,375.2	34,943.0	34,001.0	48,047.5
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	53,093.2	58,808.5	58,819.4	64,413.3	4,96,953.2	3,54,808.0	3,62,690.9	3,77,351.4
i) Roads and Bridges	28,414.4	45,679.3	45,682.6	42,088.9	3,85,747.3	2,47,291.0	2,45,173.9	2,65,829.4
ii) Others @@	24,678.8	13,129.3	13,136.8	22,324.4	1,11,205.9	1,07,517.0	1,17,517.0	1,11,522.0
8. Science, Technology and Environment	-	-	-	-	9,580.6	8,823.0	9,254.4	7,505.4
9. General Economic Services (i to iv)	1,03,298.2	1,45,519.6	1,47,319.4	1,52,314.0	5,05,075.7	3,58,440.0	3,48,840.0	3,04,617.8
i) Secretariat - Economic Services	5,261.8	6,058.3	6,212.5	5,951.1	49,460.6	41,342.0	41,642.0	35,426.4
ii) Tourism	4,489.2	5,136.1	5,136.1	8,944.4	20,123.2	20,606.0	15,106.0	11,770.0
iii) Civil Supplies	91,108.6	1,30,273.2	1,31,403.5	1,33,327.9	6,225.5	6,784.0	2,384.0	2,602.0
iv) Others +	2,438.7	4,052.0	4,567.3	4,090.6	4,29,266.4	2,89,708.0	2,89,708.0	2,54,819.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	16,55,832.7	18,54,726.3	18,56,330.4	18,29,706.0	34,48,443.7	45,74,434.0	44,51,106.9	50,49,161.4
A. Organs of State	54,289.8	65,244.3	74,543.4	67,281.5	1,15,081.5	2,08,457.0	2,15,194.0	1,82,556.9
B. Fiscal Services (i + ii)	43,290.2	51,197.2	52,174.9	63,915.1	1,17,019.0	1,31,110.0	1,30,517.3	1,64,554.8
i) Collection of Taxes and Duties	43,060.1	50,910.5	51,839.3	63,595.7	1,16,160.8	1,30,148.0	1,29,538.0	1,63,365.8
ii) Other Fiscal Services	230.1	286.7	335.6	319.3	858.2	962.0	979.3	1,189.0
C. Interest Payments and Servicing of Debt (1 + 2)	4,66,168.3	5,88,604.0	5,53,504.0	5,46,723.0	13,92,958.1	16,55,858.0	15,94,598.0	19,41,031.0
1. Appropriation for Reduction or Avoidance of Debt	-	25,500.0	6,200.0	28,016.0	-	35,000.0	35,000.0	35,000.0
2. Interest Payments (i to iv)	4,66,168.3	5,63,104.0	5,47,304.0	5,18,707.0	13,92,958.1	16,20,858.0	15,59,598.0	19,06,031.0
i) Interest on Loans from the Centre	11,618.4	16,720.0	16,720.0	13,659.0	65,227.8	81,969.0	80,819.0	76,710.0
ii) Interest on Internal Debt	4,33,004.9	5,16,550.0	5,16,550.0	4,79,824.0	11,19,604.9	12,86,459.0	12,37,311.0	15,41,652.0
of which:								
(a) Interest on Market Loans	2,65,848.6	3,15,200.0	3,15,200.0	2,79,500.0	8,92,800.0	10,73,205.0	10,24,922.0	13,43,614.0
(b) Interest on NSSF	99,406.6	87,440.0	87,440.0	80,124.0	1,94,180.0	1,78,962.0	1,78,962.0	1,63,527.0
iii) Interest on Small Savings, State Provident Funds, etc.	21,367.6	28,502.0	28,502.0	23,502.0	2,08,117.0	2,52,108.0	2,41,146.0	2,87,656.0
iv) Others	177.3	1,332.0	-14,468.0	1,722.0	8.3	322.0	322.0	13.0
D. Administrative Services (i to v)	5,00,307.7	5,89,929.0	6,14,356.4	5,74,944.4	6,41,657.3	7,85,386.0	7,47,009.6	8,23,920.6
i) Secretariat - General Services	9,723.6	12,404.1	12,594.4	12,917.2	20,481.6	26,991.0	26,780.2	24,365.0
ii) District Administration	47,056.2	82,504.6	92,976.1	50,114.7	38,193.4	52,038.0	50,138.0	45,815.7
iii) Police	3,95,645.1	4,34,860.3	4,47,390.8	4,57,178.0	4,22,149.9	4,79,923.0	4,84,011.2	5,39,608.1
iv) Public Works	14,287.8	19,431.8	19,431.8	16,237.6	76,253.5	92,727.0	88,530.9	95,190.8
v) Others ++	33,595.1	40,728.4	41,963.3	38,496.8	84,578.8	1,33,707.0	97,549.3	1,18,941.0
E. Pensions	5,91,324.1	5,59,551.7	5,61,551.7	5,76,192.1	11,68,374.9	17,80,120.0	17,50,285.0	19,23,584.0
F. Miscellaneous General Services	452.7	200.0	200.0	650.0	13,353.0	13,503.0	13,503.0	13,514.0
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	15.0	15.0	15.0	6,48,976.3	6,16,721.0	5,91,173.0	6,85,616.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	15.0	15.0	15.0	6,48,976.3	6,16,721.0	5,91,173.0	6,85,616.0