

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,94,25,306.4	7,61,76,604.3	5,40,34,408.1	2,66,96,782.5	1,26,00,722.2	2,44,50,138.1	4,20,20,623.7	4,40,86,319.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	42,10,776.5	62,61,545.0	44,68,397.3	1,00,81,503.4	2,52,883.7	1,26,290.2	75,478.8	40,033.8
I. Internal Debt (1 to 8)	48,38,852.4	59,81,600.0	59,47,800.0	65,50,000.0	1,11,152.4	1,84,809.0	1,65,243.0	1,73,251.0
1. Market Loans	46,44,300.0	55,00,000.0	57,47,800.0	63,00,000.0	56,334.0	1,07,609.0	70,972.0	78,980.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,94,552.4	2,40,000.0	2,00,000.0	2,50,000.0	29,514.3	45,000.0	64,771.0	64,771.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	1,000.0	1,000.0	1,000.0
6. WMA from RBI	-	2,41,600.0	-	-	-	31,200.0	28,500.0	28,500.0
7. Special Securities issued to NSSF	-	-	-	-	25,304.0	-	-	-
8. Others (including 106)@	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	4,89,570.6	5,00,000.0	5,50,000.0	6,52,208.8	37,119.0	40,000.0	2,00,600.0	1,75,700.0
1. State Plan Schemes	-	2,50,000.0	2,00,000.0	2,52,208.8	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	4,89,570.6	2,50,000.0	3,50,000.0	4,00,000.0	37,119.0	40,000.0	2,00,600.0	1,75,700.0
III. Recovery of Loans and Advances (1 to 12)	2,11,020.1	3,715.7	5,364.1	5,632.4	685.0	1,000.0	1,000.0	1,000.0
1. Housing	1,05,638.9	-	-	-	-	-	-	-
2. Urban Development	-	-	-	-	-	-	-	-
3. Crop Husbandry	-	-	-	-	-	4.0	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	353.2	402.1	385.5	404.8	374.7	696.0	-	-
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	1,572.9	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	-	-	-
9. Industries and Minerals	-4.5	-	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	3,158.8	2,981.9	4,412.0	4,632.6	310.3	300.0	1,000.0	1,000.0
12. Others**	1,00,300.8	331.7	566.6	595.0	-	-	-	-
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	7,90,670.7	10,95,104.3	18,55,651.5	9,64,317.6	1,55,410.7	95,182.2	1,15,597.2	1,21,275.9
1. State Provident Funds	4,23,335.1	9,03,084.0	9,00,901.8	5,19,495.5	87,427.5	53,078.5	45,533.7	47,810.4
2. Others	3,67,335.7	1,92,020.3	9,54,749.7	4,44,822.1	67,983.3	42,103.7	70,063.5	73,465.5
VII. Reserve Funds (1 to 4)	3,18,937.8	4,15,421.1	3,83,710.2	5,12,545.6	1,30,046.9	193.0	777.2	816.1
1. Depreciation/Renewal Reserve Funds	-	-	29,289.2	-	-	-	-	-
2. Sinking Funds	1,04,011.2	1,96,341.3	1,86,341.3	1,24,813.4	45,685.5	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,14,926.7	2,19,079.8	1,68,079.7	3,87,732.2	84,361.4	193.0	777.2	816.1
VIII Deposits and Advances (1 to 4)	1,01,49,645.0	2,01,38,600.8	2,02,18,584.4	1,22,02,654.3	90,908.1	28,523.1	43,028.9	45,180.4
1. Civil Deposits	80,53,649.0	1,57,10,687.2	1,63,99,675.0	96,57,228.6	59,185.1	27,298.7	42,668.1	44,801.5
2. Deposits of Local Funds	18,15,124.9	37,37,767.5	33,32,416.8	21,78,308.5	-	-	-	-
3. Civil Advances	-	-	-	-	31,721.9	1,223.0	360.8	378.8
4. Others	2,80,871.1	6,90,146.1	4,86,492.5	3,67,117.2	1.1	1.3	-	-
IX. Suspense and Miscellaneous (1 to 4)	1,26,25,617.3	4,80,41,075.6	2,50,72,216.9	58,07,498.5	1,13,95,160.5	2,39,95,927.8	4,13,40,142.9	4,34,07,150.0
1. Suspense	-2,06,78,774.0	1,44,35,967.5	7,67,108.8	4,31,020.2	-1,675.9	5,355.7	-453.5	-476.2
2. Cash Balance Investment Accounts	22,10,587.3	-	-	26,52,704.8	1,13,95,725.3	69,03,294.3	1,24,77,965.3	1,31,01,863.6
3. Deposits with RBI	3,10,93,803.0	3,36,05,108.1	2,43,05,108.1	27,23,772.3	-	1,70,86,899.2	2,88,62,428.6	3,03,05,550.1
4. Others	1.0	-	-	1.3	1,111.1	378.5	202.4	212.6
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-118.2	-	-	-	-	-	-	-
XII. Remittances	1,110.6	1,086.9	1,081.0	1,925.3	6,80,239.6	1,04,503.1	1,54,234.5	1,61,946.2

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,95,34,041.4	1,82,25,226.0	2,05,07,592.0	2,05,65,802.1	6,72,96,883.8	81,01,016.5	96,40,860.6	1,26,57,993.6
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	20,58,217.2	19,69,597.6	30,64,816.9	29,37,109.3	38,93,870.1	40,98,668.2	56,38,512.2	49,55,843.1
I. Internal Debt (1 to 8)	14,13,894.4	18,51,487.0	22,59,200.0	20,46,858.0	30,91,746.1	37,84,588.3	44,48,397.2	47,45,152.8
1. Market Loans	12,75,300.0	16,59,951.0	20,09,200.0	17,72,965.0	28,51,746.1	35,17,000.1	41,80,809.0	44,39,047.8
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,38,594.4	1,91,536.0	2,50,000.0	2,73,893.0	2,40,000.0	2,60,000.0	2,60,000.0	3,00,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	7,588.2	7,588.2	6,105.0
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	75,733.8	83,872.0	3,11,115.0	4,58,372.5	9,52,743.7	2,91,000.0	11,67,035.1	1,87,500.0
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	75,733.8	83,872.0	3,11,115.0	4,58,372.5	9,52,743.7	2,91,000.0	11,67,035.1	1,87,500.0
III. Recovery of Loans and Advances (1 to 12)	3,09,949.1	1,184.0	1,184.0	30,688.4	2,791.9	43,154.7	43,154.7	43,190.9
1. Housing	-	0.8	0.8	316.9	-	-	-	-
2. Urban Development	-	1.3	1.3	2,826.4	-	-	-	-
3. Crop Husbandry	-	2.1	2.1	343.5	-	-	-	-
4. Food Storage and Warehousing	-	0.2	0.2	157.3	-	-	-	-
5. Co-operation	3.0	7.6	7.6	849.6	183.6	40,958.3	40,958.3	40,994.4
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	3,09,582.8	289.2	289.2	17,774.9	-	-	-	-
8. Village and Small Industries	1.4	0.5	0.5	779.2	-	-	-	-
9. Industries and Minerals	104.2	23.3	23.3	5,259.4	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	257.8	253.0	253.0	814.6	2,048.3	2,196.5	2,196.5	2,196.5
12. Others**	-	606.0	606.0	1,566.7	560.0	-	-	-
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	2,25,213.1	2,54,722.0	2,22,961.0	2,16,272.0	2,59,313.8	2,20,000.0	2,20,000.0	2,45,000.0
1. State Provident Funds	2,14,481.7	2,41,985.9	2,12,658.9	2,06,279.0	2,14,839.4	1,80,000.0	1,80,000.0	2,00,000.0
2. Others	10,731.4	12,736.1	10,302.1	9,993.1	44,474.4	40,000.0	40,000.0	45,000.0
VII. Reserve Funds (1 to 4)	3,33,814.7	2,53,452.6	3,06,175.9	5,09,094.6	3,18,730.9	4,11,097.8	4,11,097.8	4,66,900.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	3,18,730.9	2,80,000.0	2,80,000.0	3,20,000.0
2. Sinking Funds	2,72,622.6	1,71,572.6	2,24,300.0	4,22,405.2	-	1,31,097.8	1,31,097.8	1,46,900.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	61,192.1	81,880.0	81,875.9	86,689.4	-	-	-	-
VIII. Deposits and Advances (1 to 4)	7,79,827.1	8,71,698.4	10,92,311.7	10,87,462.5	71,30,222.6	32,00,175.7	32,00,175.7	67,70,000.0
1. Civil Deposits	4,35,278.1	4,34,318.5	5,02,148.9	5,07,016.1	2,84,461.8	2,00,000.0	2,00,000.0	2,50,000.0
2. Deposits of Local Funds	0.5	-	0.4	0.4	37,23,944.5	30,00,000.0	30,00,000.0	35,00,000.0
3. Civil Advances	1,08,475.2	2,62,919.7	2,62,830.3	2,10,264.2	-	175.7	175.7	-
4. Others	2,36,073.3	1,74,460.3	3,27,332.2	3,70,181.8	31,21,816.2	-	-	30,20,000.0
IX. Suspense and Miscellaneous (1 to 4)	1,54,75,714.8	1,40,55,311.4	1,53,45,976.0	1,52,56,660.2	5,55,41,499.2	1,50,000.0	1,50,000.0	2,00,250.0
1. Suspense	40,973.9	81,169.7	84,394.3	68,217.7	2,00,241.3	1,50,000.0	1,50,000.0	2,00,250.0
2. Cash Balance Investment Accounts	1,52,32,077.0	1,39,70,022.1	1,52,58,864.4	1,51,85,670.9	3,85,65,642.3	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	2,02,663.9	4,119.7	2,717.3	2,771.6	1,67,75,615.6	-	-	-
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	9,19,894.5	8,53,498.6	9,68,668.4	9,60,393.9	-164.4	1,000.0	1,000.0	-

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,11,31,362.6	1,95,78,621.8	2,15,05,240.6	2,25,72,911.6	39,10,577.8	32,94,922.1	32,81,660.5	32,92,391.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	15,49,844.3	17,43,890.0	17,38,686.7	20,23,647.8	3,35,551.6	5,05,474.3	4,92,212.7	5,87,448.1
I. Internal Debt (1 to 8)	9,32,177.0	12,51,100.0	12,49,101.0	13,64,192.4	4,14,695.0	5,10,020.0	4,80,020.0	5,00,020.0
1. Market Loans	3,99,999.0	10,40,000.0	9,90,000.0	10,33,200.0	2,00,000.0	3,30,000.0	3,00,000.0	3,60,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,10,427.0	2,00,000.0	2,00,000.0	2,70,000.0	50,000.0	50,000.0	50,000.0	50,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	100.0	100.0	100.0	-	20.0	20.0	20.0
6. WMA from RBI	-	10,000.0	10,000.0	10,000.0	1,64,695.0	1,30,000.0	1,30,000.0	50,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	4,21,751.0	1,000.0	49,001.0	50,892.4	-	-	-	40,000.0
II. Loans and Advances from the Centre (1 to 6)	5,77,650.8	4,00,090.0	4,00,090.0	5,40,000.0	1,01,287.1	47,100.1	65,600.1	57,400.1
1. State Plan Schemes	-	90.0	90.0	90.0	-	8,500.1	8,500.1	8,500.1
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	5,77,650.8	4,00,000.0	4,00,000.0	5,39,910.0	1,01,287.1	38,600.0	57,100.0	48,900.0
III. Recovery of Loans and Advances (1 to 12)	8,805.8	32,700.0	30,000.0	30,000.0	216.5	3,829.0	3,829.0	3,453.4
1. Housing	-	-	-	-	-	3,200.0	3,200.0	3,200.0
2. Urban Development	4,028.1	3,800.0	4,001.0	4,100.0	-	-	-	-
3. Crop Husbandry	0.2	10.6	10.6	10.6	-	-	-	-
4. Food Storage and Warehousing	3,329.5	4,510.0	4,670.6	4,739.8	-	-	-	-
5. Co-operation	1,444.4	9,694.6	6,633.0	6,464.8	-52.5	43.8	43.8	5.1
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	2,055.0	2,055.0	2,055.0	-	-	-	-
8. Village and Small Industries	0.2	9.0	9.0	9.0	-	0.1	0.1	-
9. Industries and Minerals	-	80.0	80.0	80.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	3.4	40.8	40.8	40.8	254.9	400.0	400.0	213.3
12. Others**	-	12,500.1	12,500.1	12,500.1	14.2	185.0	185.0	35.0
IV. Inter-State Settlement	(3.7)	-	-	-	-	-	-	-
V. Contingency Fund	-	10,000.0	18,384.8	10,000.0	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	1,64,817.8	1,71,750.0	2,37,200.0	2,37,325.0	41,578.8	47,309.1	47,049.1	50,260.5
1. State Provident Funds	1,45,538.3	1,50,750.0	2,17,700.0	2,17,325.0	40,858.4	46,498.3	46,298.3	49,548.3
2. Others	19,279.5	21,000.0	19,500.0	20,000.0	720.4	810.8	750.8	712.2
VII. Reserve Funds (1 to 4)	7,77,921.4	2,42,196.0	2,92,191.0	3,29,285.3	32,190.9	42,974.2	41,472.6	44,261.1
1. Depreciation/Renewal Reserve Funds	-	1.0	1.0	1.0	-	-	-	-
2. Sinking Funds	30,000.0	40,000.0	40,000.0	41,500.0	8,882.8	2,533.4	2,533.4	2,033.5
3. Famine Relief Fund	1.0	6.0	1.0	1.0	-	-	-	-
4. Others	7,47,920.3	2,02,189.0	2,52,189.0	2,87,783.3	23,308.2	40,440.8	38,939.2	42,227.6
VIII. Deposits and Advances (1 to 4)	4,22,653.7	6,29,777.6	3,22,473.6	3,11,308.6	75,688.7	88,552.9	88,552.9	91,042.5
1. Civil Deposits	2,07,200.2	2,58,502.6	2,03,702.6	2,09,102.6	33,687.2	49,185.5	49,185.5	54,074.9
2. Deposits of Local Funds	-	8.0	4.0	4.0	-	-	-	-
3. Civil Advances	58,784.9	50,000.0	52,500.0	55,000.0	881.6	903.2	903.2	805.2
4. Others	1,56,668.6	3,21,267.0	66,267.0	47,202.0	41,119.9	38,464.1	38,464.1	36,162.4
IX. Suspense and Miscellaneous (1 to 4)	1,73,59,109.5	1,62,50,806.2	1,80,45,796.2	1,88,00,796.2	28,96,232.3	22,16,922.7	22,16,922.7	22,09,441.7
1. Suspense	2,302.9	305.2	295.2	295.2	20,135.6	3,686.0	3,686.0	4,032.2
2. Cash Balance Investment Accounts	75,39,638.4	78,00,000.0	80,00,000.0	84,00,000.0	9,58,480.1	5,48,028.3	5,48,028.3	5,42,132.2
3. Deposits with RBI	27,76,289.8	16,00,000.0	28,00,000.0	28,50,000.0	9,54,053.4	7,13,426.2	7,13,426.2	7,11,126.2
4. Others	70,40,878.4	68,50,501.0	72,45,501.0	75,50,501.0	9,63,563.2	9,51,782.3	9,51,782.3	9,52,151.1
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	489.5	-	-	-	-	-	-	-
XII. Remittances	8,87,741.1	5,90,202.0	9,10,004.0	9,50,004.0	3,48,688.6	3,38,214.2	3,38,214.2	3,36,512.1

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	5,86,56,801.4	5,30,34,569.3	5,28,17,157.8	5,61,36,713.8	1,99,28,462.4	2,31,05,399.2	2,45,90,687.9	2,59,69,371.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	50,05,498.6	56,22,980.8	56,92,997.2	90,30,469.3	54,48,280.1	61,21,823.2	61,15,967.9	72,33,314.0
I. Internal Debt (1 to 8)	33,29,296.8	49,50,100.0	49,00,100.0	59,50,100.0	47,56,821.1	53,74,800.0	79,58,898.0	83,84,000.0
1. Market Loans	31,05,420.2	45,00,000.0	45,00,000.0	51,00,000.0	30,49,775.7	35,00,000.0	45,00,000.0	47,50,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	2,23,876.6	4,50,000.0	4,00,000.0	8,50,000.0	1,41,404.1	1,80,000.0	1,80,000.0	1,80,000.0
4. Loans from SBI and other Banks	-	-	-	-	-7,983.0	14,80,000.0	5,00,000.0	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	12,76,710.1	52,000.0	6,84,000.0	14,32,000.0
6. WMA from RBI	-	100.0	100.0	100.0	2,77,582.8	1,46,400.0	20,00,000.0	20,00,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	-	-	-	-	19,331.5	16,400.0	94,898.0	22,000.0
II. Loans and Advances from the Centre (1 to 6)	13,67,545.2	1,50,000.0	4,60,000.0	8,50,000.0	7,53,738.5	1,31,500.0	1,31,500.0	1,00,000.0
1. State Plan Schemes	-	-	-	-	2,787.1	21,500.0	21,500.0	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-2,787.1	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	13,67,545.2	1,50,000.0	4,60,000.0	8,50,000.0	7,53,738.5	1,10,000.0	1,10,000.0	1,00,000.0
III. Recovery of Loans and Advances (1 to 12)	15,533.7	25,000.0	35,017.0	12,989.0	50,024.3	76,686.2	74,255.9	1,13,280.0
1. Housing	50.7	600.0	600.0	600.0	1.3	0.8	1.0	1.2
2. Urban Development	-	600.0	600.0	600.0	-	-	-	-
3. Crop Husbandry	0.4	1.0	1.0	1.0	-	9,865.0	9,865.0	10,000.0
4. Food Storage and Warehousing	-	5.0	5.0	5.0	163.0	-	-	-
5. Co-operation	48.7	124.0	124.0	124.0	467.7	6,039.6	6,040.0	7,500.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	14,712.9	12,984.0	22,000.0	-	24,042.8	9,471.8	12,044.5	12,503.8
8. Village and Small Industries	50.7	6.0	6.0	6.0	7,000.0	7,500.0	7,500.0	7,500.0
9. Industries and Minerals	-	2,514.0	2,514.0	2,514.0	-	480.0	480.0	30,480.0
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	-7,007.2	1,662.0	1,690.0	1,662.0	18,323.3	34,776.0	31,176.0	35,276.0
12. Others**	7,677.4	6,504.0	7,477.0	7,477.0	26.1	8,553.0	7,149.4	10,019.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	90,000.0	-	-	-
VI. State Provident Funds, etc. (1 + 2)	1,91,013.7	2,21,391.0	2,21,391.0	2,21,391.0	3,56,929.5	3,71,560.0	3,75,375.0	3,81,410.0
1. State Provident Funds	1,71,400.9	1,98,977.0	1,98,977.0	1,98,977.0	3,53,340.7	3,67,860.0	3,71,725.0	3,77,710.0
2. Others	19,612.9	22,414.0	22,414.0	22,414.0	3,588.7	3,700.0	3,650.0	3,700.0
VII. Reserve Funds (1 to 4)	4,86,109.5	4,20,012.0	4,20,012.0	4,20,012.0	1,66,869.3	1,89,234.0	1,94,079.0	1,66,781.0
1. Depreciation/Renewal Reserve Funds	280.0	280.0	280.0	280.0	10,030.6	11,147.0	11,015.0	11,722.0
2. Sinking Funds	2,02,418.3	2,00,000.0	2,00,000.0	2,00,000.0	56,668.8	39,700.0	39,700.0	15,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,83,411.3	2,19,732.0	2,19,732.0	2,19,732.0	1,00,170.0	1,38,387.0	1,43,364.0	1,40,059.0
VIII Deposits and Advances (1 to 4)	55,15,475.3	59,49,535.0	57,49,537.0	59,48,691.0	38,07,742.8	40,57,710.0	51,37,060.0	54,12,150.0
1. Civil Deposits	11,12,850.9	12,72,806.1	12,72,806.1	12,72,806.1	5,58,166.6	3,20,000.0	4,00,000.0	4,10,000.0
2. Deposits of Local Funds	41,08,081.1	44,00,074.8	42,00,074.8	43,69,574.8	68.5	260.0	260.0	300.0
3. Civil Advances	-	7.7	7.7	7.7	-	-	-	-
4. Others	2,94,543.4	2,76,646.6	2,76,648.6	3,06,302.6	32,49,507.7	37,37,450.0	47,36,800.0	50,01,850.0
IX. Suspense and Miscellaneous (1 to 4)	4,56,44,067.9	3,93,11,359.3	3,90,23,928.8	3,89,76,358.8	88,40,394.1	1,14,51,520.0	95,84,020.0	99,40,050.0
1. Suspense	32,67,136.6	26,52,872.8	26,52,872.8	26,52,872.8	1,36,326.1	1,21,000.0	1,33,500.0	1,39,500.0
2. Cash Balance Investment Accounts	2,45,20,559.9	2,05,36,911.0	2,02,49,480.5	2,02,01,910.5	87,03,660.0	1,13,30,000.0	94,50,000.0	98,00,000.0
3. Deposits with RBI	1,75,63,067.8	1,61,20,950.0	1,61,20,950.0	1,61,20,950.0	-	-	-	-
4. Others	2,93,303.6	625.6	625.6	625.6	408.0	520.0	520.0	550.0
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	17,50,000.0	6,715.0	5,39,389.0	2,00,000.0	5,20,000.0
XII. Remittances	21,07,759.3	20,07,172.0	20,07,172.0	20,07,172.0	10,99,227.8	9,13,000.0	9,35,500.0	9,51,700.0