

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	78,44,680.7	17,22,778.1	26,44,561.1	17,16,839.1	81,26,986.1	46,41,213.0	42,10,826.0	48,99,625.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	9,21,965.5	11,92,510.1	15,14,293.1	11,86,571.1	16,62,372.3	39,82,827.3	35,65,691.0	42,43,931.0
I. Internal Debt (1 to 8)	5,74,746.7	11,56,930.8	21,16,824.5	11,62,989.0	50,19,986.3	38,35,300.0	35,15,300.0	41,62,800.0
1. Market Loans	4,00,000.0	8,86,854.8	12,31,317.9	8,92,913.8	8,56,200.0	7,65,300.0	7,65,300.0	10,12,800.0
2. Loans from LIC								
3. Loans from National Bank for Agriculture and Rural Development	69,998.1	70,000.0	85,000.0	70,000.0	53,317.9	1,50,000.0	1,50,000.0	1,50,000.0
4. Loans from SBI and other Banks								
5. Loans from National Co-operative Development Corporation	399.6	76.0	506.6	75.2				
6. WMA from RBI	1,04,349.0	2,00,000.0	8,00,000.0	2,00,000.0	36,10,303.3			
7. Special Securities issued to NSSF					5,00,000.0	41,200.0	41,200.0	37,900.0
8. Others (including 106)@					165.0	28,78,800.0	25,58,800.0	29,62,100.0
II. Loans and Advances from the Centre (1 to 6)	3,58,750.5	96,070.8	78,070.8	88,975.0	3,84,549.0	500.0	500.0	500.0
1. State Plan Schemes								
2. Central Plan Schemes								
3. Centrally Sponsored Schemes								
4. Non-Plan Loans								
5. Ways and Means Advances from Centre								
6. Other Loans for States/Union Territories with legislature schemes	3,58,750.5	96,070.8	78,070.8	88,975.0	3,84,549.0	500.0	500.0	500.0
III. Recovery of Loans and Advances (1 to 12)	4,071.8	4,508.5	9,397.8	2,607.1	102.7	543.0	543.0	543.0
1. Housing	12.5		9.4		1.0			
2. Urban Development								
3. Crop Husbandry	0.4		2.5		1.4	2.0	2.0	2.0
4. Food Storage and Warehousing	0.2	0.1	0.4					
5. Co-operation	3,487.5	3,104.4	8,398.3	1,591.1				
6. Minor Irrigation								
7. Power Projects								
8. Village and Small Industries	0.3	2.1	1.1	1.1	1.3			
9. Industries and Minerals						250.0	250.0	250.0
10. Road Transport								
11. Government Servants, etc.+	566.9	1,398.4	983.0	1,011.5	77.9	280.0	280.0	280.0
12. Others**	4.0	3.6	3.2	3.3	21.2	11.0	11.0	11.0
IV. Inter-State Settlement								
V. Contingency Fund								
VI. State Provident Funds, etc. (1 + 2)	3,56,217.9	2,97,500.0	2,72,500.0	2,94,500.0	6,02,399.3	6,11,600.0	6,00,000.0	6,06,680.0
1. State Provident Funds	3,53,334.5	2,95,000.0	2,70,000.0	2,92,000.0	5,68,810.8	6,05,300.0	5,85,550.0	5,91,680.0
2. Others	2,883.4	2,500.0	2,500.0	2,500.0	33,588.5	6,300.0	14,450.0	15,000.0
VII. Reserve Funds (1 to 4)	41,715.1	102.0	102.0	102.0	43,289.3	1,69,513.0	70,726.0	1,05,345.0
1. Depreciation/Renewal Reserve Funds								
2. Sinking Funds					4,500.0	5,563.0	5,891.0	7,251.0
3. Famine Relief Fund								
4. Others	41,715.1	102.0	102.0	102.0	38,789.3	1,63,950.0	64,835.0	98,094.0
VIII. Deposits and Advances (1 to 4)	3,56,607.8	37,388.0	37,388.0	37,388.0	4,28,224.0	2,300.0	2,300.0	2,300.0
1. Civil Deposits	2,30,068.7	7,987.0	7,987.0	7,987.0	1,75,424.6	1,100.0	1,100.0	1,100.0
2. Deposits of Local Funds	12,228.1	21,500.0	21,500.0	21,500.0	61,979.7			
3. Civil Advances		7,250.0	7,250.0	7,250.0		1,200.0	1,200.0	1,200.0
4. Others	1,14,311.0	651.0	651.0	651.0	1,90,819.7			
IX. Suspense and Miscellaneous (1 to 4)	54,94,480.4	82,241.0	82,241.0	82,241.0	16,43,834.4	8,157.0	8,157.0	8,157.0
1. Suspense	1,06,349.3	17,100.0	17,100.0	17,100.0	1,36,587.0	2,157.0	2,157.0	2,157.0
2. Cash Balance Investment Accounts	53,88,131.0	15,000.0	15,000.0	15,000.0	15,07,247.4	3,600.0	3,600.0	3,600.0
3. Deposits with RBI		50,000.0	50,000.0	50,000.0				
4. Others	0.2	141.0	141.0	141.0		2,400.0	2,400.0	2,400.0
X. Appropriation to Contingency Fund								
XI. Miscellaneous Capital Receipts	701.4							
XII. Remittances	6,57,389.1	48,037.0	48,037.0	48,037.0	4,601.1	13,300.0	13,300.0	13,300.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,84,59,488.1	3,13,12,090.8	3,08,25,624.0	3,10,82,257.0	14,57,88,232.6	5,27,93,111.6	5,23,02,125.6	5,51,82,347.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	9,80,125.9	19,35,142.8	16,64,512.0	19,11,354.0	89,88,619.1	75,98,683.2	69,27,923.2	84,89,992.0
I. Internal Debt (1 to 8)	6,59,421.7	15,00,000.0	11,70,000.0	14,00,000.0	60,46,142.8	68,91,110.0	63,03,514.0	79,56,400.0
1. Market Loans	5,00,000.0	11,20,000.0	7,90,000.0	10,70,000.0	58,99,996.4	67,91,100.0	59,50,023.0	78,36,300.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,59,399.5	3,21,000.0	3,21,000.0	3,20,000.0	1,46,146.4	1,00,000.0	1,73,707.0	1,20,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	22.1	15,500.0	15,500.0	1,500.0	-	-	-	-
6. WMA from RBI	-	-	-	-	-	10.0	1,79,784.0	100.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	-	43,500.0	43,500.0	8,500.0	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	3,24,564.8	3,00,000.0	3,80,000.0	4,00,000.0	20,17,938.0	3,08,936.0	3,96,486.0	6,25,400.0
1. State Plan Schemes	3,24,564.8	3,00,000.0	3,80,000.0	4,00,000.0	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	2.8	-	-	-
4. Non-Plan Loans	-	-	-	-	-2.8	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	-	-	-	-	20,17,938.0	3,08,936.0	3,96,486.0	6,25,400.0
III. Recovery of Loans and Advances (1 to 12)	1,29,172.7	7,583.8	7,000.0	8,085.0	12,669.8	7,140.0	16,200.0	22,750.0
1. Housing	-	-	-	-	1.1	-	-	-
2. Urban Development	-	-	-	-	-	-	9,060.0	13,358.0
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	-	64.8	64.8	66.0	114.5	93.0	93.0	86.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	1,24,600.0	-	-	-	6,755.2	1,328.0	1,328.0	1,501.0
8. Village and Small Industries	-	3.0	3.0	4.0	0.9	3.0	3.0	3.0
9. Industries and Minerals	-	-	-	-	3,751.8	4,065.0	4,065.0	5,719.0
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	4,572.7	7,501.0	6,917.2	8,000.0	641.6	569.0	569.0	740.0
12. Others**	-	15.1	15.1	15.0	1,404.7	1,082.0	1,082.0	1,343.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	42,000.0	500.0	500.0	500.0
VI. State Provident Funds, etc. (1 + 2)	1,17,220.2	1,05,928.4	1,45,791.3	1,85,798.5	8,88,195.3	10,02,689.9	10,02,689.9	9,79,236.0
1. State Provident Funds	1,16,426.3	1,04,989.7	1,44,892.2	1,84,899.4	4,51,261.8	5,09,514.6	5,09,514.6	4,97,516.0
2. Others	793.9	938.7	899.0	899.1	4,36,933.6	4,93,175.3	4,93,175.3	4,81,720.0
VII. Reserve Funds (1 to 4)	1,02,560.0	1,34,824.8	1,43,179.0	1,43,186.1	12,40,550.8	6,82,530.0	6,82,530.0	7,65,709.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	0.1	-	-	-
2. Sinking Funds	20,000.0	54,500.0	58,658.1	58,660.3	3,78,000.0	2,00,000.0	2,00,000.0	2,00,000.0
3. Famine Relief Fund	-	0.1	0.1	0.1	-	-	-	-
4. Others	82,560.0	80,324.7	84,520.9	84,525.7	8,62,550.8	4,82,530.0	4,82,530.0	5,65,709.0
VIII Deposits and Advances (1 to 4)	14,14,232.7	15,27,218.6	13,43,236.8	12,94,565.2	73,54,648.9	43,48,405.8	43,48,405.8	52,80,102.0
1. Civil Deposits	2,55,038.7	1,85,904.7	2,28,805.5	2,28,818.7	12,61,234.0	-	-	-
2. Deposits of Local Funds	10,24,603.9	6,98,654.0	9,92,305.2	10,09,638.6	37,93,708.9	42,97,208.8	42,97,208.8	48,56,594.0
3. Civil Advances	55,658.4	20,225.8	39,376.3	39,378.6	-	-	-	-
4. Others	78,931.7	6,22,434.1	82,749.8	16,729.4	22,99,706.0	51,197.0	51,197.0	4,23,508.0
IX. Suspense and Miscellaneous (1 to 4)	2,48,96,344.6	2,72,83,716.9	2,69,78,042.0	2,69,92,209.2	12,81,85,588.0	3,95,50,000.0	3,95,50,000.0	3,95,50,000.0
1. Suspense	14,376.1	1,51,787.0	86,222.0	86,227.0	2,44,677.1	-	-	-
2. Cash Balance Investment Accounts	83,35,008.1	96,13,500.0	93,13,480.0	93,14,019.0	6,27,54,265.3	3,95,50,000.0	3,95,50,000.0	3,95,50,000.0
3. Deposits with RBI	1,65,42,903.3	1,75,15,000.0	1,75,74,455.0	1,75,88,078.0	4,20,83,286.9	-	-	-
4. Others	4,057.1	3,429.9	3,885.0	3,885.2	2,31,03,358.7	-	-	-
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	608.4	1,800.0	1,800.0	2,250.0
XII. Remittances	8,15,971.4	4,52,818.3	6,58,375.0	6,58,413.0	-109.4	-	-	-

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	4,93,96,946.3	4,87,36,614.2	4,83,92,648.6	4,95,85,111.7	8,33,45,372.1	8,28,08,363.1	7,47,24,203.4	7,71,45,367.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	61,94,381.5	59,63,186.9	57,63,691.5	61,66,057.3	53,48,735.4	74,08,630.7	71,75,139.7	77,16,587.5
I. Internal Debt (1 to 8)	55,46,711.3	80,51,657.2	58,69,472.7	76,17,879.1	33,67,064.8	64,44,347.0	56,99,227.0	64,10,007.0
1. Market Loans	27,00,000.0	39,13,276.0	37,40,381.0	41,44,612.0	22,00,000.0	49,90,347.0	45,45,027.0	47,56,007.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	51,983.5	90,000.0	90,000.0	90,000.0	3,01,894.1	3,50,000.0	3,50,000.0	4,00,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	7,677.1	5,240.0	7,108.5	4,691.0	1,795.0	4,000.0	4,000.0	4,000.0
6. WMA from RBI	22,87,447.7	35,02,500.0	15,53,732.2	28,52,500.0	-	4,00,000.0	200.0	4,00,000.0
7. Special Securities issued to NSSF	4,99,603.0	5,40,641.2	4,78,251.0	5,26,076.1	7,44,809.0	7,00,000.0	8,00,000.0	8,50,000.0
8. Others (including 106)@	-	-	-	-	1,18,566.6	-	-	-
II. Loans and Advances from the Centre (1 to 6)	9,46,502.1	2,53,720.0	2,76,545.0	1,92,479.0	12,61,432.7	11,50,000.0	13,20,000.0	16,00,000.0
1. State Plan Schemes	39,035.7	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	9,07,466.4	2,53,720.0	2,76,545.0	1,92,479.0	12,61,432.7	11,50,000.0	13,20,000.0	16,00,000.0
III. Recovery of Loans and Advances (1 to 12)	47,923.9	32,349.6	62,678.4	94,174.9	6,217.0	1,141.5	2,785.2	12,060.5
1. Housing	59.5	1,361.8	467.5	467.5	5.1	-	-	-
2. Urban Development	1,706.1	627.9	1,727.6	1,828.8	5,155.9	653.8	937.9	10,013.1
3. Crop Husbandry	0.1	18.4	128.4	128.4	0.1	-	-	-
4. Food Storage and Warehousing	348.3	361.6	358.0	357.0	12.4	-	650.0	700.0
5. Co-operation	3,574.3	4,672.0	3,531.5	3,929.1	992.7	-	710.0	810.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	247.3	750.0	861.5	998.9	-	0.5	-	-
9. Industries and Minerals	4,674.6	1,204.9	789.8	1,145.8	-	-	-	-
10. Road Transport	-	-	0.1	0.1	-	-	-	-
11. Government Servants, etc.+	16,740.4	17,929.1	49,315.1	81,468.1	-0.2	2.2	2.2	2.2
12. Others**	20,573.3	5,423.9	5,499.0	3,851.3	51.0	485.0	485.0	535.0
IV. Inter-State Settlement	-	-	-	-	114.0	-	68.0	125.0
V. Contingency Fund	-	100.0	100.0	100.0	50,000.0	1,00,000.0	1,00,000.0	1,00,000.0
VI. State Provident Funds, etc. (1 + 2)	1,67,88,607.2	1,73,34,331.3	1,62,94,845.1	1,67,95,312.5	4,45,766.5	6,00,407.5	5,37,726.1	5,17,378.9
1. State Provident Funds	13,11,395.9	14,22,729.1	6,50,851.9	4,84,423.4	4,17,477.5	5,15,897.8	5,14,330.6	4,94,969.3
2. Others	1,54,77,211.3	1,59,11,602.2	1,56,43,993.2	1,63,10,889.2	28,289.0	84,509.7	23,395.5	22,409.6
VII. Reserve Funds (1 to 4)	1,50,568.9	75,627.0	77,647.0	89,665.1	7,23,199.8	5,38,479.0	5,76,603.2	7,73,152.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	24.0	-	-	-
2. Sinking Funds	97,227.2	30,130.0	28,668.0	42,044.0	-	-	-	1,00,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	53,341.7	45,496.9	48,979.0	47,621.1	7,23,175.8	5,38,479.0	5,76,603.2	6,73,152.0
VIII. Deposits and Advances (1 to 4)	5,99,962.5	4,63,065.0	6,66,289.9	8,10,265.3	30,56,125.1	63,28,473.8	54,77,310.5	54,50,039.4
1. Civil Deposits	4,20,235.8	2,94,079.8	4,97,305.5	6,41,280.9	7,32,015.6	12,35,029.8	7,53,704.5	7,88,996.0
2. Deposits of Local Funds	0.7	1.7	0.9	0.8	1,17,288.6	1,03,099.0	1,25,721.0	1,35,034.9
3. Civil Advances	213.9	-	-	-	-	-	-	-
4. Others	1,79,512.1	1,68,983.5	1,68,983.5	1,68,983.5	22,06,821.0	49,90,345.0	45,97,885.0	45,26,008.6
IX. Suspense and Miscellaneous (1 to 4)	2,49,94,460.1	2,22,02,355.0	2,48,20,593.9	2,36,28,962.8	7,24,63,124.1	6,58,94,518.8	5,94,04,645.2	6,06,44,676.0
1. Suspense	44,22,920.1	44,51,692.8	45,78,373.8	44,78,300.6	62,522.9	10,587.2	2,22,623.1	2,27,075.6
2. Cash Balance Investment Accounts	71,73,816.9	46,00,000.0	70,91,558.0	60,00,000.0	4,01,72,084.1	3,34,23,341.5	3,03,45,809.4	3,10,04,663.5
3. Deposits with RBI	-	-	-	-	1,53,93,315.9	1,61,71,380.0	1,38,65,482.8	1,41,42,792.5
4. Others	1,33,97,723.1	1,31,50,662.1	1,31,50,662.1	1,31,50,662.1	1,68,35,201.2	1,62,89,210.0	1,49,70,729.8	1,52,70,144.4
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	6,027.4	4,960.1	6,027.6	6,630.3	1,59,770.5	1,300.0	1,300.0	1,300.0
XII. Remittances	3,16,182.9	3,18,449.1	3,18,449.1	3,49,642.7	18,12,557.5	17,49,695.4	16,04,538.3	16,36,629.1

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	6,22,01,225.5	7,99,45,417.7	6,85,96,075.6	8,14,01,470.3	16,22,306.3	24,99,508.2	13,36,549.2	10,21,436.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,01,90,693.1	1,33,40,028.5	1,19,45,247.6	2,40,84,292.6	1,91,028.7	1,98,389.5	2,56,789.5	2,58,389.5
I. Internal Debt (1 to 8)	71,96,146.5	1,22,46,800.0	1,10,43,798.2	1,21,68,148.0	12,39,851.0	9,36,841.0	8,95,241.0	5,70,000.0
1. Market Loans	68,74,138.6	1,00,00,000.0	90,00,000.0	1,00,00,000.0	1,47,695.7	1,80,000.0	1,48,400.0	1,40,000.0
2. Loans from LIC	3.3	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	3,11,798.8	6,91,800.0	5,11,700.0	6,15,078.0	15,014.5	30,000.0	20,000.0	30,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	362.3	-	498.2	70.0	-	-	-	-
6. WMA from RBI	-	5,000.0	3,000.0	3,000.0	10,74,146.5	7,26,841.0	7,26,841.0	4,00,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	9,843.4	15,50,000.0	15,28,600.0	15,50,000.0	2,994.3	-	-	-
II. Loans and Advances from the Centre (1 to 6)	18,62,514.8	5,47,045.9	10,40,294.9	9,52,568.6	25,385.7	-	1,00,000.0	1,00,000.0
1. State Plan Schemes	-	-	-	-	25,385.7	-	1,00,000.0	1,00,000.0
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	4.5	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	18,62,510.3	5,47,045.9	10,40,294.9	9,52,568.6	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	1,17,887.7	2,37,899.3	2,37,899.3	2,42,657.3	239.0	379.5	379.5	379.5
1. Housing	5,104.0	11,883.9	11,883.9	12,121.6	-	-	-	-
2. Urban Development	1,348.3	1,436.4	1,436.4	1,465.2	-	-	-	-
3. Crop Husbandry	0.1	8.2	8.2	8.3	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	11,055.2	16,642.3	16,642.3	16,975.2	4.5	7.0	7.0	7.0
6. Minor Irrigation	1.5	1.0	1.0	1.0	-	-	-	-
7. Power Projects	57,031.1	1,54,304.4	1,54,304.4	1,57,390.5	-	-	-	-
8. Village and Small Industries	414.5	273.7	273.7	279.1	-	0.5	0.5	0.5
9. Industries and Minerals	687.3	1,316.2	1,316.2	1,342.6	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	37,605.8	42,954.1	42,954.1	43,813.2	234.5	120.0	120.0	120.0
12. Others**	4,639.9	9,079.1	9,079.1	9,260.7	-	252.0	252.0	252.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	6,02,317.9	7,73,498.9	7,72,674.3	8,15,703.9	32,759.1	37,310.0	37,310.0	40,350.0
1. State Provident Funds	5,34,124.9	6,92,623.3	6,92,623.3	7,27,254.5	32,434.5	36,960.0	36,960.0	40,000.0
2. Others	68,193.0	80,875.6	80,051.0	88,449.5	324.5	350.0	350.0	350.0
VII. Reserve Funds (1 to 4)	14,26,924.9	7,29,348.9	7,23,264.2	9,07,002.3	40,784.5	8,203.0	14,400.0	14,700.0
1. Depreciation/Renewal Reserve Funds	-	5.0	5.0	5.0	-	-	-	-
2. Sinking Funds	8,63,651.1	1,50,000.0	1,50,000.0	3,00,000.0	34,037.1	2,616.0	7,500.0	7,500.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	5,63,273.8	5,79,343.9	5,73,259.2	6,06,997.3	6,747.4	5,587.0	6,900.0	7,200.0
VIII. Deposits and Advances (1 to 4)	47,77,988.5	47,33,995.1	40,15,190.1	40,63,410.7	48,571.2	42,000.0	29,212.0	36,000.0
1. Civil Deposits	40,36,182.5	41,79,293.8	37,16,317.2	38,26,227.4	12,399.3	25,000.0	9,000.0	9,000.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	1,91,096.6	61,663.7	61,663.7	61,663.7	6,999.9	2,000.0	2,000.0	2,000.0
4. Others	5,50,709.4	4,93,037.6	2,37,209.2	1,75,519.6	29,171.9	15,000.0	18,212.0	25,000.0
IX. Suspense and Miscellaneous (1 to 4)	4,17,69,836.5	5,76,73,909.0	4,77,60,034.0	5,92,49,059.0	66,521.9	12,74,774.7	60,006.7	60,006.7
1. Suspense	-32,487.5	9,731.6	9,731.6	9,731.6	15,828.7	7,000.0	7,000.0	7,000.0
2. Cash Balance Investment Accounts	4,10,77,251.4	5,50,00,000.0	4,50,86,125.0	5,65,75,150.0	47,906.0	12,64,768.0	50,000.0	50,000.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	7,25,072.6	26,64,177.4	26,64,177.4	26,64,177.4	2,787.3	3,006.7	3,006.7	3,006.7
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	44,47,608.8	30,02,920.5	30,02,920.5	30,02,920.5	1,68,193.9	2,00,000.0	2,00,000.0	2,00,000.0