

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	20,45,973.5	26,73,443.1	24,16,301.8	29,45,615.6	13,27,842.9	16,75,216.5	17,36,466.5	17,05,562.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	3,12,434.1	2,38,470.1	3,85,032.2	2,01,822.4	67,344.9	1,73,844.5	2,35,094.5	1,73,482.1
I. Internal Debt (1 to 8)	3,50,542.6	2,56,485.0	5,11,709.0	2,26,853.0	4,25,046.0	2,42,900.0	2,54,400.0	2,47,900.0
1. Market Loans	1,60,800.0	1,90,305.0	1,75,300.0	1,74,508.0	74,733.5	90,000.0	1,31,500.0	1,20,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	17,000.0	28,600.0	20,000.0	20,000.0	15,000.0	17,000.0	22,000.0	27,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	88.0	500.0	500.0	500.0
6. WMA from RBI	1,06,992.6	28,000.0	1,80,307.0	20,900.0	3,35,224.6	1,00,000.0	1,00,000.0	1,00,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	65,750.0	9,580.0	1,36,102.0	11,445.0	-	35,400.0	400.0	400.0
II. Loans and Advances from the Centre (1 to 6)	51,452.6	6,700.0	6,700.0	7,000.0	30,982.1	11,934.0	61,684.0	21,071.6
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	51,452.6	6,700.0	6,700.0	7,000.0	30,982.1	11,934.0	61,684.0	21,071.6
III. Recovery of Loans and Advances (1 to 12)	2,441.2	3,319.0	2,268.0	2,765.0	3,217.4	3,360.5	3,360.5	3,360.5
1. Housing	3.6	18.0	31.0	37.0	95.0	130.0	130.0	130.0
2. Urban Development	-	4.0	-	-	-	0.1	0.1	0.1
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	0.7	10.0	2.0	2.0	107.1	230.0	230.0	230.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	-	-	-
9. Industries and Minerals	-	3.0	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	2,437.0	3,284.0	2,235.0	2,726.0	3,013.9	3,000.0	3,000.0	3,000.0
12. Others**	-	-	-	-	1.3	0.4	0.4	0.4
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	46,604.7	49,400.0	48,936.0	51,383.1	68,920.0	97,800.0	97,800.0	76,800.0
1. State Provident Funds	46,604.7	49,400.0	48,936.0	51,383.1	67,380.3	96,000.0	96,000.0	75,000.0
2. Others	-	-	-	-	1,539.7	1,800.0	1,800.0	1,800.0
VII. Reserve Funds (1 to 4)	18,280.4	15,453.7	18,946.2	18,382.2	8,399.9	12,422.0	12,422.0	14,630.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	7,189.2	6,643.7	8,593.7	8,762.0	4,515.0	5,246.0	5,246.0	6,480.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	11,091.3	8,810.0	10,352.5	9,620.2	3,884.9	7,176.0	7,176.0	8,150.0
VIII. Deposits and Advances (1 to 4)	78,962.9	48,759.9	1,15,731.1	79,798.6	1,35,888.5	1,56,000.0	1,56,000.0	1,56,000.0
1. Civil Deposits	46,555.5	41,990.2	1,04,410.2	49,999.5	1,34,603.6	1,55,000.0	1,55,000.0	1,55,000.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	8,519.7	-	-	-	1,268.6	800.0	800.0	800.0
4. Others	23,887.7	6,769.8	11,320.8	29,799.1	16.3	200.0	200.0	200.0
IX. Suspense and Miscellaneous (1 to 4)	11,07,540.8	20,25,949.4	13,25,949.6	21,56,620.4	3,76,941.8	9,00,000.0	9,00,000.0	9,00,000.0
1. Suspense	-4,170.2	1,068.2	7,303.1	7,667.8	-37,081.6	3,00,000.0	3,00,000.0	3,00,000.0
2. Cash Balance Investment Accounts	11,11,701.6	20,24,881.2	13,18,556.4	21,48,952.6	4,02,801.3	6,00,000.0	6,00,000.0	6,00,000.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	9.4	-	90.0	-	11,222.1	-	-	-
X. Appropriation to Contingency Fund	20,000.0	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	3,70,148.2	2,67,376.1	3,86,062.0	4,02,813.3	2,78,447.2	2,50,800.0	2,50,800.0	2,85,800.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	17,03,011.7	17,62,889.6	18,83,509.4	17,24,333.0	4,24,79,261.8	5,88,81,896.6	5,89,28,548.6	6,83,92,070.8
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,54,105.0	2,31,469.0	2,05,390.6	1,76,423.0	19,10,478.3	9,10,762.2	15,69,903.8	22,03,746.9
I. Internal Debt (1 to 8)	8,39,333.4	8,27,825.4	7,40,774.0	7,33,090.7	5,17,374.7	19,30,900.0	7,55,400.0	26,93,600.0
1. Market Loans	1,72,700.0	2,23,431.2	1,85,400.0	1,77,386.0	—	2,25,900.0	—	2,30,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	1,987.8	1,898.9	2,878.6	3,577.9	3,22,374.7	7,00,000.0	5,00,000.0	5,50,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	428.0	—	—	—	—	—	—	—
6. WMA from RBI	6,59,966.7	6,00,000.0	5,50,000.0	5,50,000.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including 106)@	4,250.9	2,495.4	2,495.4	2,126.8	1,95,000.0	10,05,000.0	2,55,400.0	19,13,600.0
II. Loans and Advances from the Centre (1 to 6)	31,521.4	3,492.6	51,938.1	3,181.3	7,60,621.4	5,28,000.0	5,28,000.0	6,69,400.0
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	31,521.4	3,492.6	51,938.1	3,181.3	7,60,621.4	5,28,000.0	5,28,000.0	6,69,400.0
III. Recovery of Loans and Advances (1 to 12)	188.5	151.0	151.0	151.0	1,56,637.5	44,448.0	66,600.0	87,000.0
1. Housing	—	—	—	—	2.5	10.5	10.5	13.5
2. Urban Development	—	—	—	—	—	11.2	11.2	11.2
3. Crop Husbandry	—	—	—	—	20,000.0	16,891.4	28,084.5	22,036.4
4. Food Storage and Warehousing	—	—	—	—	—	0.7	0.7	0.7
5. Co-operation	70.1	101.0	101.0	101.0	5,115.6	5,846.9	5,846.9	6,878.2
6. Minor Irrigation	—	—	—	—	—	8.3	8.3	8.3
7. Power Projects	—	—	—	—	1,02,422.8	0.2	0.2	0.2
8. Village and Small Industries	—	—	—	—	100.4	103.0	7,506.9	12,536.3
9. Industries and Minerals	—	—	—	—	—	6.1	6.1	6.1
10. Road Transport	—	—	—	—	—	0.1	0.1	0.1
11. Government Servants, etc.+	118.3	50.0	50.0	50.0	28,968.8	21,561.3	25,116.3	45,472.5
12. Others**	—	—	—	—	27.4	8.5	8.5	36.6
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	17,099.5	40,000.0	40,000.0	40,000.0
VI. State Provident Funds, etc. (1 + 2)	48,047.0	32,305.0	37,105.9	36,800.0	5,39,915.2	6,82,365.9	6,82,365.9	7,70,932.6
1. State Provident Funds	47,156.3	31,525.0	35,246.8	35,000.0	4,78,956.7	6,78,498.0	6,78,498.0	7,66,587.0
2. Others	890.8	780.0	1,859.2	1,800.0	60,958.5	3,867.8	3,867.8	4,345.6
VII. Reserve Funds (1 to 4)	19,249.8	22,055.6	75,680.4	28,250.0	13,20,284.9	6,97,567.3	6,29,956.9	11,86,604.9
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	0.1	0.1	0.1
2. Sinking Funds	14,275.9	17,400.0	60,000.0	15,000.0	2,98,793.1	0.1	0.1	0.1
3. Famine Relief Fund	—	—	—	—	—	1.1	1.1	1.1
4. Others	4,973.9	4,655.6	15,680.4	13,250.0	10,21,491.8	6,97,566.1	6,29,955.7	11,86,603.7
VIII. Deposits and Advances (1 to 4)	66,702.3	72,000.0	67,800.0	67,800.0	34,55,123.0	16,41,529.7	14,15,629.7	34,49,965.9
1. Civil Deposits	31,817.4	35,000.0	30,000.0	30,000.0	25,29,633.4	8,74,497.7	8,74,497.7	26,04,871.2
2. Deposits of Local Funds	—	—	—	—	4,65,282.4	2,99,203.4	2,99,203.4	3,36,588.3
3. Civil Advances	1,663.3	1,000.0	1,800.0	1,800.0	89,033.4	36,866.7	36,866.7	41,471.9
4. Others	33,221.6	36,000.0	36,000.0	36,000.0	3,71,173.8	4,30,961.8	2,05,061.8	4,67,034.5
IX. Suspense and Miscellaneous (1 to 4)	4,80,923.0	6,55,000.0	6,55,000.0	6,55,000.0	3,28,38,821.7	4,91,27,290.2	5,06,20,800.6	5,47,75,312.3
1. Suspense	2,662.1	5,000.0	5,000.0	5,000.0	14,741.1	1,034.0	1,034.0	1,107.9
2. Cash Balance Investment Accounts	4,18,413.0	6,00,000.0	6,00,000.0	6,00,000.0	3,28,22,987.7	4,91,08,300.1	5,06,01,810.5	5,47,54,009.8
3. Deposits with RBI	—	—	—	—	—	1.1	1.1	1.1
4. Others	59,847.9	50,000.0	50,000.0	50,000.0	1,092.9	17,955.0	17,955.0	20,193.6
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
XII. Remittances	2,17,046.3	1,50,060.0	2,55,060.0	2,00,060.0	28,73,384.0	41,89,795.6	41,89,795.6	47,19,255.2

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,31,48,367.3	6,21,27,555.3	5,14,20,625.5	5,18,29,696.8	4,48,92,042.4	3,86,68,828.8	5,67,72,385.3	5,16,03,041.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	41,65,312.6	37,04,204.0	86,32,264.7	91,29,758.0	72,25,476.7	79,32,437.0	75,67,960.0	91,95,435.6
I. Internal Debt (1 to 8)	28,58,994.8	52,60,499.0	87,52,260.0	91,53,035.0	92,02,734.1	1,15,83,131.0	1,44,10,153.0	1,38,41,907.0
1. Market Loans	25,81,432.8	31,80,499.0	42,92,260.0	45,73,035.0	51,14,899.1	60,75,128.0	57,42,533.0	70,21,907.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	77,000.0	80,000.0	60,000.0	80,000.0	2,32,064.0	3,00,000.0	2,61,500.0	3,00,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-
6. WMA from RBI	-	20,00,000.0	4,00,000.0	5,00,000.0	38,54,241.0	52,00,000.0	84,00,000.0	65,00,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	2,00,562.0	-	40,00,000.0	40,00,000.0	1,530.0	8,003.0	6,120.0	20,000.0
II. Loans and Advances from the Centre (1 to 6)	12,58,552.4	2,44,600.0	1,90,900.0	2,87,980.0	9,33,596.8	6,98,751.1	6,58,411.1	9,93,620.2
1. State Plan Schemes	22,961.4	1,00,000.0	30,000.0	1,00,000.0	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	12,35,591.0	1,44,600.0	1,60,900.0	1,87,980.0	9,33,596.8	6,98,751.1	6,58,411.1	9,93,620.2
III. Recovery of Loans and Advances (1 to 12)	20,672.9	20,000.0	10,000.0	20,000.0	2,37,359.5	26,426.0	36,593.5	31,073.8
1. Housing	-	-	-	-	27,631.6	-	184.5	-
2. Urban Development	-	-	-	-	36,693.7	5.8	5,855.7	5,969.0
3. Crop Husbandry	2.7	-	-	-	-	-	-	-
4. Food Storage and Warehousing	17,228.3	15,960.0	10,000.0	20,000.0	1,679.7	2,022.0	2,020.0	2,246.0
5. Co-operation	7.2	-	-	-	1,874.8	1,191.6	-	-
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	521.3	-	-	-	77,408.9	22,038.5	22,858.0	22,723.6
8. Village and Small Industries	10.2	-	-	-	-	-	-	-
9. Industries and Minerals	-	-	-	-	18.4	-	-	-
10. Road Transport	-	-	-	-	63,037.1	-	-	-
11. Government Servants, etc.+	2,900.2	4,040.0	-	-	4.6	-	-	-
12. Others**	3.0	-	-	-	29,010.9	1,168.1	5,675.3	135.3
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	50,000.0	-	-	-
VI. State Provident Funds, etc. (1 + 2)	3,15,277.7	3,56,000.0	3,61,821.8	4,00,255.1	14,00,069.5	14,77,812.3	16,37,718.5	17,92,198.7
1. State Provident Funds	3,10,152.0	3,50,000.0	3,55,290.7	3,90,381.6	6,27,336.6	7,78,714.3	8,92,001.3	9,77,138.2
2. Others	5,125.7	6,000.0	6,531.1	9,873.5	7,72,732.9	6,99,097.9	7,45,717.3	8,15,060.5
VII. Reserve Funds (1 to 4)	3,50,305.7	2,26,940.0	4,47,001.9	2,48,127.9	9,11,191.4	13,93,604.9	19,91,572.9	20,11,497.7
1. Depreciation/Renewal Reserve Funds	224.2	-	-	-	-6,747.6	0.1	-	-
2. Sinking Funds	1,91,660.6	1,00,800.0	3,00,000.0	1,00,000.0	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,58,420.9	1,26,140.0	1,47,001.9	1,48,127.9	9,17,939.0	13,93,604.8	19,91,572.9	20,11,497.6
VIII. Deposits and Advances (1 to 4)	7,90,611.7	7,86,000.0	6,02,518.7	6,14,175.7	2,16,23,998.1	1,42,91,987.4	2,75,63,724.0	2,31,72,583.9
1. Civil Deposits	4,90,310.4	4,92,000.0	3,35,331.9	3,46,988.9	62,34,231.8	46,90,515.1	60,18,772.8	60,18,849.8
2. Deposits of Local Funds	-	-	-	-	97,92,089.4	86,85,946.9	1,02,20,408.1	1,02,18,072.8
3. Civil Advances	-	-	-	-	0.9	4.5	4.5	4.5
4. Others	3,00,301.3	2,94,000.0	2,67,186.8	2,67,186.8	55,97,676.0	9,15,520.9	1,13,24,538.6	69,35,656.8
IX. Suspense and Miscellaneous (1 to 4)	1,75,48,732.7	5,51,77,229.0	4,10,02,839.2	4,10,02,839.2	91,30,603.2	83,59,212.4	90,83,824.4	83,69,770.4
1. Suspense	1,31,469.1	1,55,000.0	1,28,258.2	1,28,258.2	(11,807.7)	16,467.5	51,086.9	27,033.0
2. Cash Balance Investment Accounts	97,67,573.1	97,67,573.0	34,18,665.6	34,18,665.6	91,42,408.0	83,42,720.9	90,32,720.9	83,42,720.9
3. Deposits with RBI	-	3,75,80,656.0	3,05,58,768.3	3,05,58,768.3	-	-	-	-
4. Others	76,49,690.5	76,74,000.0	68,97,147.0	68,97,147.0	2.9	24.0	16.5	16.5
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	50,000.0	50,000.0	1,00,000.0	3,142.5	1,500.0	2,000.0	2,000.0
XII. Remittances	5,219.4	6,287.3	3,283.9	3,283.9	13,99,347.4	8,36,403.8	13,88,387.9	13,88,389.3

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	18,00,701.3	7,77,319.5	8,30,606.5	10,65,384.2	8,46,51,279.9	5,83,30,244.1	4,12,62,052.5	2,86,19,273.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,79,569.7	1,69,551.2	2,20,838.2	2,49,490.8	1,16,91,438.9	1,28,52,836.2	98,91,348.0	1,36,16,283.7
I. Internal Debt (1 to 8)	1,57,899.9	1,69,449.0	1,67,600.0	2,14,007.0	90,84,261.1	1,05,50,000.0	89,93,301.8	1,21,77,510.7
1. Market Loans	1,51,100.0	1,62,349.0	1,60,500.0	2,06,507.0	87,00,000.0	1,01,50,000.0	85,68,301.8	1,17,37,510.7
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	6,799.9	7,100.0	7,100.0	7,500.0	3,78,143.6	4,00,000.0	4,00,000.0	4,00,000.0
4. Loans from SBI and other Banks	-	-	-	-	3,082.7	-	25,000.0	40,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	3,034.8	-	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	30,359.8	350.0	55,486.0	45,225.5	13,64,238.0	15,47,900.1	10,05,642.2	12,17,019.9
1. State Plan Schemes	-	-	-	-	5,04,163.0	4,90,000.1	5,97,742.2	8,09,119.9
2. Central Plan Schemes	-	-	-	-	8,09,525.0	6,50,000.0	-	-
3. Centrally Sponsored Schemes	107.0	50.0	50.0	36.5	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	30,252.8	300.0	55,436.0	45,189.0	50,550.0	4,07,900.0	4,07,900.0	4,07,900.0
III. Recovery of Loans and Advances (1 to 12)	44.6	7.7	7.7	32.7	5,35,477.3	5,23,044.8	1,14,072.6	2,73,110.9
1. Housing	-	-	-	-	34,460.4	-	1,500.0	1,500.0
2. Urban Development	-	-	-	-	7,963.2	36,046.3	26,835.4	57,916.2
3. Crop Husbandry	-	-	-	-	500.6	-	3,000.0	-
4. Food Storage and Warehousing	-	-	-	-	516.3	-	-	-
5. Co-operation	5.0	5.0	5.0	-	2,130.8	952.7	2,042.7	1,538.7
6. Minor Irrigation	-	-	-	-	0.4	-	-	-
7. Power Projects	-	-	-	-	4,62,213.5	1,50,000.0	21,700.0	50,000.0
8. Village and Small Industries	-	-	-	-	55.8	97.9	50.0	150.0
9. Industries and Minerals	-	-	-	-	5,642.4	1,17,225.3	7,923.0	31,150.1
10. Road Transport	-	-	-	-	268.0	1,00,000.0	-	-
11. Government Servants, etc.+	36.9	-	-	30.0	24,188.1	30,046.3	31,542.7	38,262.0
12. Others**	2.7	2.7	2.7	2.7	(2,462.0)	88,676.3	19,478.8	92,593.9
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	44,641.5	45,765.0	45,765.0	46,890.4	9,05,437.3	9,66,133.5	9,04,812.7	9,25,262.3
1. State Provident Funds	43,822.3	45,000.0	45,000.0	46,000.0	8,95,104.8	9,53,567.2	8,94,303.8	9,14,753.4
2. Others	819.3	765.0	765.0	890.4	10,332.5	12,566.3	10,508.9	10,508.9
VII. Reserve Funds (1 to 4)	14,365.6	20,344.4	20,344.4	22,922.1	6,37,314.8	11,81,660.7	7,88,163.8	8,74,438.2
1. Depreciation/Renewal Reserve Funds	-	-	-	-	395.9	395.9	337.4	337.4
2. Sinking Funds	3,332.3	1,500.0	1,500.0	1,500.0	74,720.1	5,31,153.5	2,05,659.6	3,89,149.6
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	11,033.3	18,844.4	18,844.4	21,422.1	5,62,198.8	6,50,111.4	5,82,166.9	4,84,951.3
VIII Deposits and Advances (1 to 4)	34,216.3	54,369.2	54,369.2	38,656.4	1,29,08,395.7	3,62,47,232.5	96,76,944.5	84,24,882.7
1. Civil Deposits	11,656.3	33,369.2	33,369.2	11,656.4	63,89,094.1	70,86,885.1	67,78,299.2	66,78,299.2
2. Deposits of Local Funds	-	-	-	-	1,98,449.9	2,43,730.2	1,70,917.3	1,70,917.3
3. Civil Advances	-	-	-	-	1.8	-	-	-
4. Others	22,560.0	21,000.0	21,000.0	27,000.0	63,20,849.9	2,89,16,617.2	27,27,728.0	15,75,666.2
IX. Suspense and Miscellaneous (1 to 4)	13,27,056.1	4,87,034.1	4,87,034.1	6,97,650.1	5,92,16,161.5	73,14,275.5	1,97,79,116.0	47,27,050.3
1. Suspense	-311.4	-	-	-	45,82,162.1	-34,85,767.8	-51,62,845.0	-51,22,845.0
2. Cash Balance Investment Accounts	6,97,650.0	4,87,034.0	4,87,034.0	6,97,650.0	2,85,31,989.8	1,08,00,000.0	2,49,41,936.2	98,49,870.5
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	6,29,717.5	-	-	-	2,61,02,009.6	43.4	24.7	24.7
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	1,92,117.6	-	-	-	-5.7	-3.0	-1.0	-1.0