Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

		JHARKHAND				KARNATAKA				
TOTAL CAPITAL DISBURSEMENTS (I to XII) 2,91,56,1200 3,18,85,117.7 3,17,10,634.1 3,23,90,018. 1,44,28,104.2 5,12,57,741.7 5,22,74,113.8 5,43, TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$ 15,08,696.5 24,82,769.7 25,02,32.1 31,74,199.9 66,05,534.2 51,13,313.3 69,49,911.4 76,000 70,	Item		(Budget	(Revised	(Budget		(Budget	(Revised	2023-24 (Budget Estimates)	
TOTAL CAPITAL DISBURSEMENTS 15,08,996.5 24,82,789.7 25,02,223.1 31,74,199.5 66,05,534.2 61,13,313.3 68,48,911.4 76, 10 70,	1	2	3	4	5	2	3	4	5	
	TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,91,56,120.0	3,18,85,117.7	3,17,10,634.1	3,23,99,018.9	14,44,28,104.2	5,12,57,741.7	5,22,74,113.8	5,43,23,666.9	
1. Development (a + b) (a) Social Services (1 to 9) 1. Education, Sports, Art and Culture 9.433.8 1.12,905.0 1. Education, Sports, Art and Public Health 48,863.0 45,917.2 68,929.8 1. Education, Sports, Art and Public Health 48,863.0 45,917.2 68,962.0 1. In,05,483.0 1. In,05,4		15,08,696.5	24,82,769.7	25,02,323.1	31,74,199.9	66,05,534.2	61,13,313.3	69,49,911.4	76,81,311.9	
(a) Social Services (1 to 9) 1,59,526.1 6,82,978.7 5,29,659.8 8,15,931.5 13,22,838.0 9,89,039.5 10,11,908.4 10, 11. Education, Sports, Art and Culture 9,433.8 1,12,905.0 1,02,966.2 1,12,215.0 1,63,406.5 1,47,835.0 1,57,376.1 1,22,831.2 1, 3. Family Welfare	I. Total Capital Outlay (1 + 2)	9,37,690.6	16,60,648.3	14,23,810.7	21,24,847.2	47,87,433.9	43,57,265.0	52,76,592.1	50,98,883.7	
1. Education, Sports, Art and Culture 9,433, 8 1,12,950, 0 1,02,966, 2 1,12,215, 0 1,63,406, 5 1,47,835, 0 1,57,376, 1 1, 2, Medical and Public Health 48,868, 0 45,917, 2 68,962, 0 1,05,428, 4 2,57,484, 1 1,49,557, 1 1,22,831, 2 1, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	1. Development (a + b)	8,64,260.4	15,65,448.0	13,14,684.0	19,98,720.5	46,93,455.0	42,16,536.4	51,01,839.4	47,69,668.7	
2. Medical and Public Health 48,868.0 45,917.2 68,962.0 1,05,428.4 2,57,484.1 1,49,557.1 1,22,831.2 1, 3. Family Welfare	(a) Social Services (1 to 9)	1,59,526.1	6,82,978.7	5,29,059.8	8,15,931.5	13,22,838.0	9,69,039.5	10,11,908.4	10,98,063.3	
3. Family Welfare 4. Water Supply and Sanitation 50,511,3 3,47,203.5 1,83,653.5 4,04,897.5 1,96,778.8 1,27,839.0 1,12,839.0 6, 1,000.0 10,600.0 11,700.0 33,504.4 34,307.0 32,807.0 1,000.0 1,	1. Education, Sports, Art and Culture	9,433.8	1,12,905.0	1,02,966.2	1,12,215.0	1,63,406.5	1,47,835.0	1,57,376.1	1,39,749.0	
4. Water Supply and Sanitation 5.0,511.3 3.47,203.5 1.83,683.5 4.04,897.5 1.96,778.8 1,27,899.0 1,12,839.0 6. Urban Development - 94,676.0 72,176.0 82,990.0 4,54,104.1 3,17,099.0 33,93,02.0 -1, 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 8. Social Security and Welfare 11,191.7 7,669.0 9. Others * 4,562.4 4,962.0 2,628.0 8,083.6 11,992.3 11,82,789.0 11,42,893.0 (b) Economic Services (1 to 10) 7,04,734.3 8,82,469.3 7,85,624.2 11,82,789.0 33,70,617.0 32,47,496.9 4,899.31.0 36,471.0 1,07,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0 1,17,941.0	2. Medical and Public Health	48,868.0	45,917.2	68,962.0	1,05,428.4	2,57,484.1	1,49,557.1	1,22,831.2	1,44,202.0	
5. Housing 8,516.8 10,600.0 10,600.0 11,700.0 33,504.4 34,307.0 32,807.0 - - 94,676.0 72,176.0 82,990.0 4,54,104.1 3,17,099.0 3,39,302.0 -1, 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 36,442.2 58,846.0 83,574.0 77,614.0 1,95,285.5 1,62,279.5 2,15,093.5 2, 8. Social Security and Welfare 1,191.7 7,869.0 4,500.0 13,0003.0 7,282.2 13,164.0 15,2007.9 2,15,093.5 2, 9. Others* 4,562.4 4,962.0 2,628.0 8,083.6 14,992.3 16,959.0 16,459.0 1. Agriculture and Allied Activities (i to xi) 35,373.2 73,109.0 69,870.3 1,04,887.0 85,187.0 1,06,491.0 11,7887.1 1) Crop Husbandry 547.4 700.0 1,510.0 1,400.0 6,592.3 21,283.0 30,705.8 ii) Soil and Water Conservation 19,881.0 47,000.0 47,000.0 50,000.0 4,475.5 4,000.0 50,27.4 vi) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 <	3. Family Welfare	_	_	_	_					
6. Urban Development 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 8. Social Security and Welfare 1,191.7 7.869.0 9. Others* 4,562.4 4,962.0 1. Agriculture and Allied Activities (i to xi) 1) Crop Husbandry 1) Crop Husbandry 1) Soil and Water Conservation 1) Soil and Water Conservation 1) Paint Development 1,202.7 1,202.0 1,202	4. Water Supply and Sanitation	50,511.3	3,47,203.5	1,83,653.5	4,04,897.5	1,96,778.8	1,27,839.0	1,12,839.0	6,08,376.0	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 8. Social Security and Welfare 9. Others* 4,562,4 4,962,0 2,628,0 8,883,6 1,492,2 13,164,0 15,200,7 16,459,0 11,82,795,0 16,459,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 11,82,795,0 16,459,0 11,82,795,0 11,82,795,0 16,459,0 11,82,795,0 16,459,0 11,82,795,0 11,82,795,0 16,459,0 11,82,795,0 11,82,795,0 11,82,795,0 16,459,0 11,895,0 11,895,0 16,459,0 11,895,	5. Housing	8,516.8	10,600.0	10,600.0	11,700.0	33,504.4	34,307.0	32,807.0	34,307.0	
Tribes and Other Backward Classes 8. Social Security and Welfare 1,191.7 7,869.0 4,500.0 13,003.0 7,282.2 13,164.0 15,200.7 9. Others * 4,562.4 4,962.0 2,628.0 8,083.6 14,992.3 16,959.0 16,459.0 16,459.0 17,04,734.3 8,82,469.3 7,85,624.2 11,82,789.0 33,70,617.0 32,47,496.9 40,89,931.0 36, 1. Agriculture and Allied Activities (i to xi) 35,373.2 73,109.0 69,870.3 1,04,587.0 85,187.0 1,06,491.0 1,17,887.1 i) Crop Husbandry 547.4 700.0 1,1510.0 1,400.0 6,592.3 21,283.0 30,705.8 ii) Soil and Water Conservation 19,881.0 47,000.0 47,000.0 50,000.0 4,475.5 4,000.0 5,027.4 iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life viii) Food Storage and Warehousing ix) Agricultural Research and Education x) Co-operation 9,141.9 14,299.0 13,099.0 40,100.0 212.0 xi) Others @ 2 2. Rural Development 1,14,275.3 3,03,285.3 2,53,640.6 3,59,651.0 30,613.2 9,316.7 26,536.7 3. Special Area Programmes 2 2,11,479.8 3,40,000.0 3,40,000.0 3,40,000.0 of which: Hill Areas 2 2,11,479.8 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 1,20,459.0 1,49,800.0 1,40,00.0 1,40,00.0 1,40,00.0 2,400.0 72,400.0 6,961.0 industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,450.0 1,450.0 14,406.0 20,168.0 69,641.0 i) Village and Small Industries - 10.0 - 10.0 8,036.7 13,708.0 15,546.0	6. Urban Development	_	94,676.0	72,176.0	82,990.0	4,54,104.1	3,17,099.0	3,39,302.0	-1,20,226.0	
9. Others*		36,442.2	58,846.0	83,574.0	77,614.0	1,95,285.5	1,62,279.5	2,15,093.5	2,52,452.3	
(b) Economic Services (1 to 10) 7,04,734.3 8,82,469.3 7,85,624.2 11,82,789.0 33,70,617.0 32,47,496.9 40,89,931.0 36, 1. Agriculture and Allied Activities (i to xi) 35,373.2 73,109.0 69,870.3 1,04,587.0 85,187.0 1,06,491.0 1,17,887.1 i) Crop Husbandry 547.4 700.0 1,510.0 1,400.0 6,592.3 21,283.0 30,705.8 ii) Soil and Water Conservation 19,881.0 47,000.0 47,000.0 50,000.0 4,475.5 4,000.0 5,027.4 iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations	8. Social Security and Welfare	1,191.7	7,869.0	4,500.0	13,003.0	7,282.2	13,164.0	15,200.7	13,201.0	
1. Agriculture and Allied Activities (i to xi) 35,373.2 73,109.0 69,870.3 1,04,587.0 85,187.0 1,06,491.0 1,17,887.1 i) Crop Husbandry 547.4 700.0 1,510.0 1,400.0 6,592.3 21,283.0 30,705.8 ii) Soil and Water Conservation 19,881.0 47,000.0 47,000.0 50,000.0 4,475.5 4,000.0 5,027.4 iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations	9. Others *	4,562.4	4,962.0	2,628.0	8,083.6	14,992.3	16,959.0	16,459.0	26,002.0	
i) Crop Husbandry 547.4 700.0 1,510.0 1,400.0 6,592.3 21,283.0 30,705.8 ii) Soil and Water Conservation 19,881.0 47,000.0 50,000.0 4,475.5 4,000.0 5,027.4 iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations 1,500.0 53,517.2 58,200.0 60,700.0 viii) Food Storage and Warehousing 3,925.0 6,000.0 4,700.0 6,000.0 ix) Agricultural Research and Education 68.1 x) Co-operation 9,141.9 14,299.0 13,099.0 40,100.0 212.0 xi) Others @	(b) Economic Services (1 to 10)	7,04,734.3	8,82,469.3	7,85,624.2	11,82,789.0	33,70,617.0	32,47,496.9	40,89,931.0	36,71,605.5	
ii) Soil and Water Conservation iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations 1,500.0 53,517.2 58,200.0 60,700.0 ix) Agricultural Research and Education x) Co-operation 9,141.9 14,299.0 13,099.0 40,100.0 212.0 xi) Others @ 2,53,640.6 3,59,651.0 30,613.2 9,316.7 26,536.7 3. Special Area Programmes 2,11,479.8 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 6. Industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,260.0 1,450.0 1,450.0 1,49,800.0 19,07,559.1 18,69,287.1 20,97,446.6 17, 17,00.0 1,00.0 1,270.0 1,260.0 1,450.0 1,450.0 14,406.0 20,168.0 69,641.0 1) Village and Small Industries - 10.0 - 10.0 8,036.7 13,708.0 15,546.0	1. Agriculture and Allied Activities (i to xi)	35,373.2	73,109.0	69,870.3	1,04,587.0	85,187.0	1,06,491.0	1,17,887.1	83,900.0	
iii) Animal Husbandry 625.8 2,020.0 1,545.0 2,000.0 12,179.8 17,308.0 10,686.0 iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations 5,000.0 ix) Agricultural Research and Education - 68.1 1,500.0 ix) Others @	i) Crop Husbandry	547.4	700.0	1,510.0	1,400.0	6,592.3	21,283.0	30,705.8	6,312.6	
iv) Dairy Development 49.5 100.0 63.2 200.0 v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations	ii) Soil and Water Conservation	19,881.0	47,000.0	47,000.0	50,000.0	4,475.5	4,000.0	5,027.4	687.4	
v) Fisheries 1,202.7 2,990.0 1,885.0 3,387.0 8,210.2 5,700.0 10,768.0 vi) Forestry and Wild Life — — — 1,500.0 53,517.2 58,200.0 60,700.0 vii) Plantations — — — — — — 6,000.0 6,000.0 6,000.0 6,000.0 6,000.0 6,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,0168.0 20,97,446.6 17,000.0 10,000.0 20,000.0 20,0168.0 69,641.0 10,000.0 10	iii) Animal Husbandry	625.8	2,020.0	1,545.0	2,000.0	12,179.8	17,308.0	10,686.0	2,000.0	
vii) Forestry and Wild Life - - - 1,500.0 53,517.2 58,200.0 60,700.0 viii) Plantations - - - - - - - 6,000.0 6,000.0 6,000.0 - 6,000.0 - 6,000.0 - - 6,000.0 - - 6,000.0 - - - 6,000.0 -	iv) Dairy Development	49.5	100.0	63.2	200.0				3,000.0	
vii) Plantations -	v) Fisheries	1,202.7	2,990.0	1,885.0	3,387.0	8,210.2	5,700.0	10,768.0	4,700.0	
viii) Food Storage and Warehousing 3,925.0 6,000.0 4,700.0 6,000.0 - - - - - - - - - - - - - - - - -	•	-	_	_	1,500.0	53,517.2	58,200.0	60,700.0	67,200.0	
ix) Agricultural Research and Education x) Co-operation y, 141.9 14,299.0 13,099.0 40,100.0 212.0 2. Rural Development 1,14,275.3 3,03,285.3 2,53,640.6 3,59,651.0 30,613.2 9,316.7 26,536.7 3. Special Area Programmes 4. Irrigation and Flood Control 1,20,425.9 1,39,800.0 1,20,458.0 1,49,800.0 1,20,458.0 1,49,800.0 1,20,000.0 22,400.0 72,400.0 6. Industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,450.0 1,4406.0 20,168.0 69,641.0 1,5,546.0 1,5,546.0	·	3 925 0	6,000,0	4 700 0	6,000,0					
x) Co-operation xi) Others @	,	0,323.0	0,000.0		0,000.0					
xi) Others @	, •	9.141.9	14.299.0		40.100.0	212.0				
2. Rural Development 1,14,275.3 3,03,285.3 2,53,640.6 3,59,651.0 30,613.2 9,316.7 26,536.7 3. Special Area Programmes of which: Hill Areas - - - - - 2,11,479.8 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 3,40,000.0 1,20,425.9 1,20,425.9 1,39,800.0 1,20,458.0 1,49,800.0 19,07,559.1 18,69,287.1 20,97,446.6 17,400.0 17,400.0 17,200.0 20,000.0 22,400.0 72,400.0 17,400.0 1,450.0 14,406.0 20,168.0 69,641.0 69,641.0 10,000.0 1,000.0 1,000.0 1,000.0 10,000.0	, ,	_	_	_	_					
3. Special Area Programmes	,	1.14.275.3	3.03.285.3	2.53.640.6	3.59.651.0	30.613.2	9.316.7	26.536.7	8,959.8	
of which: Hill Areas -	·	_	_	_	_	,			3,60,500.0	
4. Irrigation and Flood Control 1,20,425.9 1,39,800.0 1,20,458.0 1,49,800.0 19,07,559.1 18,69,287.1 20,97,446.6 17, 5. Energy 8,752.0 15,396.0 7,200.0 20,000.0 22,400.0 72,400.0 6. Industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,450.0 14,406.0 20,168.0 69,641.0 i) Village and Small Industries - 10.0 - 10.0 8,036.7 13,708.0 15,546.0		_	_	_	_	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., .,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5. Energy 8,752.0 15,396.0 15,396.0 7,200.0 20,000.0 22,400.0 72,400.0 6. Industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,450.0 14,406.0 20,168.0 69,641.0 i) Village and Small Industries - 10.0 - 10.0 8,036.7 13,708.0 15,546.0		1.20.425.9	1.39.800.0	1.20.458.0	1.49.800.0	19.07.559.1	18.69.287.1	20.97.446.6	17,21,059.1	
6. Industry and Minerals (i to iv) 1,00,200.0 1,270.0 1,260.0 1,450.0 14,406.0 20,168.0 69,641.0 i) Village and Small Industries - 10.0 - 10.0 8,036.7 13,708.0 15,546.0	·								50,000.0	
i) Village and Small Industries – 10.0 – 10.0 8,036.7 13,708.0 15,546.0	•	·	· ·						14,333.8	
		- 1,50,200.0		- 1,200.0					13,330.8	
ii) Iron and Steel Industries - - - - 383.1 17.700.0	ii) Iron and Steel Industries	_	_	_	_	383.1	3,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17,700.0	1.0	
iii) Non-Ferrous Mining and Metallurgical Industries 1,00,000.0 60.0 140.0	iii) Non-Ferrous Mining and	1.00.000.0	60.0	60.0	140 0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
iv) Others # 200.0 1,200.0 1,200.0 1,300.0 5,986.2 6,460.0 36,395.0	-					5 986 2	6 460 N	36 395 N	1,002.0	

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
(₹ Lakh)

	JHARKHAND				KARNATAKA				
Item	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	
1	2	3	4	5	2	3	4	5	
7. Transport (i + ii)	3,20,212.4	3,41,359.0	3,16,749.3	5,55,901.0	10,14,278.7	8,54,111.2	12,78,570.6	9,11,450.8	
i) Roads and Bridges	3,14,307.1	3,30,000.0	3,02,890.3	5,30,000.0	9,80,682.8	8,07,809.2	11,33,382.6	8,20,835.5	
ii) Others **	5,905.3	11,359.0	13,859.0	25,901.0	33,595.9	46,302.0	1,45,188.0	90,615.3	
8. Communications	-	-	-	-					
Science, Technology and Environment	_	-	-	-					
10.General Economic Services (i + ii)	5,495.5	8,250.0	8,250.0	4,200.0	87,093.3	25,723.0	87,449.0	5,21,402.0	
i) Tourism	5,495.5	8,000.0	8,000.0	4,200.0	12,382.1	14,700.0	15,700.0	24,000.0	
ii) Others @@	_	250.0	250.0	-	74,711.2	11,023.0	71,749.0	4,97,402.0	
2. Non-Development (General Services)	73,430.2	95,200.3	1,09,126.8	1,26,126.7	93,978.9	1,40,728.6	1,74,752.7	3,29,215.0	
II. Discharge of Internal Debt (1 to 8)	4,01,280.3	6,49,683.0	6,49,683.0	5,97,533.1	12,55,979.2	12,63,270.0	14,43,044.0	20,77,454.5	
1. Market Loans	1,25,405.1	3,60,000.0	3,60,000.0	2,95,000.0	10,00,000.0	10,00,006.0	10,00,006.0	17,99,732.5	
2. Loans from LIC	_	-	-	-	3,221.0	3,196.0	3,196.0	3,135.0	
Loans from National Bank for Agriculture and Rural Development	1,23,163.7	1,36,500.0	1,36,500.0	1,50,000.0	89,702.1	97,001.0	97,001.0	1,11,491.0	
4. Loans from SBI and other Banks	_	-	-	-					
Loans from National Co-operative Development Corporation	700.4	700.0	700.0	1,050.0					
6. WMA from RBI	_	_	-	-		10.0	1,79,784.0	100.0	
7. Special Securities issued to NSSF	76,948.8	76,949.0	76,949.0	76,949.0	1,62,791.6	1,62,792.0	1,62,792.0	1,62,792.0	
8. Others (including 106)	75,062.2	75,534.0	75,534.0	74,534.1	264.5	265.0	265.0	204.0	
III. Repayment of Loans to the Centre (1 to 7)	23,427.8	21,670.0	21,670.0	35,010.0	1,41,175.0	1,54,600.0	1,54,600.0	1,66,604.7	
State Plan Schemes	23,253.5	21,500.0	21,500.0	34,841.0	1,40,669.1	1,54,099.0	1,54,099.0	1,66,099.0	
2. Central Plan Schemes	_	-	-	-					
Centrally Sponsored Schemes	_	-	-	-	0.4	0.5	0.5	0.4	
4. Non-Plan Loans	174.3	170.0	170.0	169.0	497.7	491.5	491.5	487.0	
5. Ways and Means Advances from Centre	_	-	-	-					
Other Loans for States/Union Territories with legislature schemes	_	-	-	-	7.8	9.0	9.0	18.3	
IV. Loans and Advances by State Governments (1+2)	1,46,297.7	1,50,768.3	4,07,159.3	4,16,809.6	4,20,946.1	3,38,188.3	2,55,459.3	3,38,469.0	
Development Purposes (a + b)	1,45,797.3	1,49,268.3	4,05,659.3	4,15,309.6	4,20,646.1	3,37,620.3	2,54,891.3	3,37,801.0	
a) Social Services (1 to 7)	4,294.5	7,566.3	7,566.3	7,807.6	2,77,121.2	1,85,484.0	1,21,277.0	2,26,600.0	
Education, Sports, Art and Culture	_	-	-	-					
Medical and Public Health	_	-	-	-					
3. Family Welfare	_	-	-	-					
4. Water Supply and Sanitation	_	_	-	-	1,17,843.0	1,34,184.0	1,00,030.0	1,00,000.0	
5. Housing	_	-	-	-			25,600.0		
Government Servants (Housing)	2,667.2	5,500.0	5,500.0	5,500.0	150.7	1,000.0	1,000.0	1,000.0	
7. Others	1,627.2	2,066.3	2,066.3	2,307.6	1,59,127.4	50,300.0	-5,353.0	1,25,600.0	

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

	JHARKHAND				(₹ Lakh)				
Item	2021-22 (Accounts)	2022-23 (Budget	2022-23 (Revised	2023-24 (Budget	2021-22 (Accounts)	2022-23 (Budget	2022-23 (Revised	2023-24 (Budget	
		Estimates)	Estimates)	Estimates)		Estimates)	Estimates)	Estimates)	
1	2	3	4	5	2	3	4	5	
b) Economic Services (1 to 10)	1,41,502.9	1,41,702.0	3,98,093.0	4,07,502.0	1,43,525.0	1,52,136.3	1,33,614.3	1,11,201.0	
Crop Husbandry	-	-	-	-			1,200.0		
Soil and Water Conservation	-	-	-	_					
Food Storage and Warehousing	-	-	-	-	936.0	6,500.0	12,300.0	2,200.0	
4. Co-operation	-	10,000.0	4,220.0	-					
5. Major and Medium Irrigation, etc.	-	-	-	-					
6. Power Projects	1,41,257.0	1,31,102.0	3,93,273.0	4,06,902.0	15,000.0	39,692.0	35,029.0	7,500.0	
7. Village and Small Industries	-	_	-	-					
8. Other Industries and Minerals	-	-	-	-		500.0	500.0		
Rural Development	245.9	600.0	600.0	600.0					
10.Others	-	-	-	-	1,27,589.0	1,05,444.3	84,585.3	1,01,501.0	
2. Non-Development Purposes (a + b)	500.4	1,500.0	1,500.0	1,500.0	300.0	568.0	568.0	668.0	
a) Government Servants (other than Housing	500.4	1,500.0	1,500.0	1,500.0	300.0	568.0	568.0	668.0	
b) Miscellaneous	-	-	-	-					
V. Inter-State Settlement	-	-	-	-					
VI. Contingency Fund	-	-	-	-		500.0	500.0	500.0	
VII. State Provident Funds, etc. (1+2)	1,36,540.8	1,29,254.5	1,37,150.1	1,37,256.5	5,36,016.2	5,72,291.7	5,72,291.7	5,90,957.0	
State Provident Funds	1,24,681.7	1,19,988.5	1,26,249.5	1,26,347.5	3,32,821.1	3,43,808.3	3,43,808.3	3,66,935.0	
2. Others	11,859.1	9,266.0	10,900.6	10,909.0	2,03,195.0	2,28,483.4	2,28,483.4	2,24,022.0	
VIII. Reserve Funds (1 to 4)	1,40,551.5	1,23,430.0	1,56,214.4	1,56,320.0	9,33,693.1	6,13,760.0	6,13,760.0	6,69,886.0	
Depreciation/Renewal Reserve Funds	-	-	-	-					
Sinking Funds	20,000.0	54,500.0	58,442.0	58,471.8	3,78,000.0	2,00,000.0	2,00,000.0	2,00,000.0	
3. Famine Relief Fund	-	-		-		-			
4. Others	1,20,551.5	68,930.0	97,772.4	97,848.2	5,55,693.1	4,13,760.0	4,13,760.0	4,69,886.0	
IX. Deposits and Advances (1 to 4)	14,86,449.5	14,04,910.9	12,42,571.6	12,37,417.1	70,73,826.1	44,57,866.8	44,57,866.8	58,80,912.0	
Civil Deposits	2,52,628.6	51,503.3	1,56,932.0	1,57,053.7	11,77,161.2				
2. Deposits of Local Funds	11,02,201.7	7,27,867.3	9,74,315.5	10,35,047.5	36,04,652.4	44,07,008.8	44,07,008.8	54,57,404.0	
3. Civil Advances	55,659.3	2,954.4	30,244.7	30,268.1		-			
4. Others	75,960.0	6,22,585.9	81,079.5	15,047.9	22,92,012.4	50,858.0	50,858.0	4,23,508.0	
X. Suspense and Miscellaneous (1 to 4)	2,50,66,529.2	2,74,87,273.9	2,71,17,762.0	2,71,38,782.6	12,92,23,852.3	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0	
1. Suspense	17,086.4	3,31,082.8	1,79,655.3	1,79,794.5	2,50,692.8				
2. Cash Balance Investment Accounts	85,01,951.1	96,38,900.0	93,60,679.0	93,67,935.0	6,37,77,221.7	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0	
Deposits with RBI	1,65,44,021.7	1,75,15,000.0	1,75,74,455.0		4,20,83,286.9				
4. Others	3,470.0	2,291.1	2,972.7	2,975.0	2,31,12,650.9	-			
XI. Appropriation to Contingency Fund	-	-	-	-	42,000.0	-			
XII. Remittances	8,17,352.5	2,57,478.7	5,54,612.9	5,55,042.8	13,182.3				
A. Surplus (+)/Deficit (-) on Revenue Account	6,94,395.1	6,75,185.8	9,45,323.1	13,66,114.9	-13,66,622.5	-14,69,914.0	-5,99,649.8	-12,52,269.3	
B. Surplus (+)/Deficit(-) on Capital Account	-5,28,570.5	-5,47,626.8	-8,37,811.1	-12,62,845.9	23,83,084.9	14,85,369.9	-21,988.2	8,08,680.1	
C. Overall Surplus (+)/Deficit (-) (A+B)	1,65,824.6	1,27,559.0	1,07,512.0	1,03,269.0	10,16,462.4	15,455.9	-6,21,638.0	-4,43,589.2	
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	1,65,824.6	1,27,559.0	1,07,512.0	1,03,269.0	10,16,462.4	15,455.9	-6,21,638.0	-4,43,589.2	
i. Increase (+)/Decrease (-) in Cash Balances	-2,236.7	1,02,159.0	60,313.0	49,353.0	-6,494.1	65,455.9	-5,71,638.0	-3,93,589.2	
a) Opening Balance	3,72,032.0	3,69,795.3	3,69,795.3	4,30,108.3	1,58,334.0	9,22,738.0	1,51,840.0	-4,19,798.1	
b) Closing Balance	3,69,795.3	4,71,954.3	4,30,108.3	4,79,461.3	1,51,840.0	9,88,193.9	-4,19,798.1	-8,13,387.3	
ii. Withdrawals from (-)/Additions to (+) Cash									
ii. Withdrawais from (-)/Additions to (+) Cash									
Balance Investment Account (net)	1,68,061.3	25,400.0	47,199.0	53,916.0	10,22,956.4	-50,000.0	-50,000.0	-50,000.0	
		25,400.0	47,199.0	53,916.0	10,22,956.4	-50,000.0	-50,000.0	-50,000.0	