

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,91,56,120.0	3,18,85,117.7	3,17,10,634.1	3,23,99,018.9	14,44,28,104.2	5,12,57,741.7	5,22,74,113.8	5,43,23,666.9
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	15,08,696.5	24,82,769.7	25,02,323.1	31,74,199.9	66,05,534.2	61,13,313.3	69,49,911.4	76,81,311.9
I. Total Capital Outlay (1 + 2)	9,37,690.6	16,60,648.3	14,23,810.7	21,24,847.2	47,87,433.9	43,57,265.0	52,76,592.1	50,98,883.7
1. Development (a + b)	8,64,260.4	15,65,448.0	13,14,684.0	19,98,720.5	46,93,455.0	42,16,536.4	51,01,839.4	47,69,668.7
(a) Social Services (1 to 9)	1,59,526.1	6,82,978.7	5,29,059.8	8,15,931.5	13,22,838.0	9,69,039.5	10,11,908.4	10,98,063.3
1. Education, Sports, Art and Culture	9,433.8	1,12,905.0	1,02,966.2	1,12,215.0	1,63,406.5	1,47,835.0	1,57,376.1	1,39,749.0
2. Medical and Public Health	48,868.0	45,917.2	68,962.0	1,05,428.4	2,57,484.1	1,49,557.1	1,22,831.2	1,44,202.0
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	50,511.3	3,47,203.5	1,83,653.5	4,04,897.5	1,96,778.8	1,27,839.0	1,12,839.0	6,08,376.0
5. Housing	8,516.8	10,600.0	10,600.0	11,700.0	33,504.4	34,307.0	32,807.0	34,307.0
6. Urban Development	—	94,676.0	72,176.0	82,990.0	4,54,104.1	3,17,099.0	3,39,302.0	-1,20,226.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36,442.2	58,846.0	83,574.0	77,614.0	1,95,285.5	1,62,279.5	2,15,093.5	2,52,452.3
8. Social Security and Welfare	1,191.7	7,869.0	4,500.0	13,003.0	7,282.2	13,164.0	15,200.7	13,201.0
9. Others *	4,562.4	4,962.0	2,628.0	8,083.6	14,992.3	16,959.0	16,459.0	26,002.0
(b) Economic Services (1 to 10)	7,04,734.3	8,82,469.3	7,85,624.2	11,82,789.0	33,70,617.0	32,47,496.9	40,89,931.0	36,71,605.5
1. Agriculture and Allied Activities (i to xi)	35,373.2	73,109.0	69,870.3	1,04,587.0	85,187.0	1,06,491.0	1,17,887.1	83,900.0
i) Crop Husbandry	547.4	700.0	1,510.0	1,400.0	6,592.3	21,283.0	30,705.8	6,312.6
ii) Soil and Water Conservation	19,881.0	47,000.0	47,000.0	50,000.0	4,475.5	4,000.0	5,027.4	687.4
iii) Animal Husbandry	625.8	2,020.0	1,545.0	2,000.0	12,179.8	17,308.0	10,686.0	2,000.0
iv) Dairy Development	49.5	100.0	63.2	200.0	—	—	—	3,000.0
v) Fisheries	1,202.7	2,990.0	1,885.0	3,387.0	8,210.2	5,700.0	10,768.0	4,700.0
vi) Forestry and Wild Life	—	—	—	1,500.0	53,517.2	58,200.0	60,700.0	67,200.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	3,925.0	6,000.0	4,700.0	6,000.0	—	—	—	—
ix) Agricultural Research and Education	—	—	68.1	—	—	—	—	—
x) Co-operation	9,141.9	14,299.0	13,099.0	40,100.0	212.0	—	—	—
xi) Others @	—	—	—	—	—	—	—	—
2. Rural Development	1,14,275.3	3,03,285.3	2,53,640.6	3,59,651.0	30,613.2	9,316.7	26,536.7	8,959.8
3. Special Area Programmes of which: Hill Areas	—	—	—	—	2,11,479.8	3,40,000.0	3,40,000.0	3,60,500.0
4. Irrigation and Flood Control	1,20,425.9	1,39,800.0	1,20,458.0	1,49,800.0	19,07,559.1	18,69,287.1	20,97,446.6	17,21,059.1
5. Energy	8,752.0	15,396.0	15,396.0	7,200.0	20,000.0	22,400.0	72,400.0	50,000.0
6. Industry and Minerals (i to iv)	1,00,200.0	1,270.0	1,260.0	1,450.0	14,406.0	20,168.0	69,641.0	14,333.8
i) Village and Small Industries	—	10.0	—	10.0	8,036.7	13,708.0	15,546.0	13,330.8
ii) Iron and Steel Industries	—	—	—	—	383.1	—	17,700.0	1.0
iii) Non-Ferrous Mining and Metallurgical Industries	1,00,000.0	60.0	60.0	140.0	—	—	—	—
iv) Others #	200.0	1,200.0	1,200.0	1,300.0	5,986.2	6,460.0	36,395.0	1,002.0

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	3,20,212.4	3,41,359.0	3,16,749.3	5,55,901.0	10,14,278.7	8,54,111.2	12,78,570.6	9,11,450.8
i) Roads and Bridges	3,14,307.1	3,30,000.0	3,02,890.3	5,30,000.0	9,80,682.8	8,07,809.2	11,33,382.6	8,20,835.5
ii) Others **	5,905.3	11,359.0	13,859.0	25,901.0	33,595.9	46,302.0	1,45,188.0	90,615.3
8. Communications	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	5,495.5	8,250.0	8,250.0	4,200.0	87,093.3	25,723.0	87,449.0	5,21,402.0
i) Tourism	5,495.5	8,000.0	8,000.0	4,200.0	12,382.1	14,700.0	15,700.0	24,000.0
ii) Others @@	—	250.0	250.0	—	74,711.2	11,023.0	71,749.0	4,97,402.0
2. Non-Development (General Services)	73,430.2	95,200.3	1,09,126.8	1,26,126.7	93,978.9	1,40,728.6	1,74,752.7	3,29,215.0
II. Discharge of Internal Debt (1 to 8)	4,01,280.3	6,49,683.0	6,49,683.0	5,97,533.1	12,55,979.2	12,63,270.0	14,43,044.0	20,77,454.5
1. Market Loans	1,25,405.1	3,60,000.0	3,60,000.0	2,95,000.0	10,00,000.0	10,00,006.0	10,00,006.0	17,99,732.5
2. Loans from LIC	—	—	—	—	3,221.0	3,196.0	3,196.0	3,135.0
3. Loans from National Bank for Agriculture and Rural Development	1,23,163.7	1,36,500.0	1,36,500.0	1,50,000.0	89,702.1	97,001.0	97,001.0	1,11,491.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	700.4	700.0	700.0	1,050.0	—	—	—	—
6. WMA from RBI	—	—	—	—	—	10.0	1,79,784.0	100.0
7. Special Securities issued to NSSF	76,948.8	76,949.0	76,949.0	76,949.0	1,62,791.6	1,62,792.0	1,62,792.0	1,62,792.0
8. Others (including 106)	75,062.2	75,534.0	75,534.0	74,534.1	264.5	265.0	265.0	204.0
III. Repayment of Loans to the Centre (1 to 7)	23,427.8	21,670.0	21,670.0	35,010.0	1,41,175.0	1,54,600.0	1,54,600.0	1,66,604.7
1. State Plan Schemes	23,253.5	21,500.0	21,500.0	34,841.0	1,40,669.1	1,54,099.0	1,54,099.0	1,66,099.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	0.4	0.5	0.5	0.4
4. Non-Plan Loans	174.3	170.0	170.0	169.0	497.7	491.5	491.5	487.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	—	—	—	—	7.8	9.0	9.0	18.3
IV. Loans and Advances by State Governments (1+2)	1,46,297.7	1,50,768.3	4,07,159.3	4,16,809.6	4,20,946.1	3,38,188.3	2,55,459.3	3,38,469.0
1. Development Purposes (a + b)	1,45,797.3	1,49,268.3	4,05,659.3	4,15,309.6	4,20,646.1	3,37,620.3	2,54,891.3	3,37,801.0
a) Social Services (1 to 7)	4,294.5	7,566.3	7,566.3	7,807.6	2,77,121.2	1,85,484.0	1,21,277.0	2,26,600.0
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	1,17,843.0	1,34,184.0	1,00,030.0	1,00,000.0
5. Housing	—	—	—	—	—	—	25,600.0	—
6. Government Servants (Housing)	2,667.2	5,500.0	5,500.0	5,500.0	150.7	1,000.0	1,000.0	1,000.0
7. Others	1,627.2	2,066.3	2,066.3	2,307.6	1,59,127.4	50,300.0	-5,353.0	1,25,600.0

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	1,41,502.9	1,41,702.0	3,98,093.0	4,07,502.0	1,43,525.0	1,52,136.3	1,33,614.3	1,11,201.0
1. Crop Husbandry	-	-	-	-	-	-	1,200.0	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	936.0	6,500.0	12,300.0	2,200.0
4. Co-operation	-	10,000.0	4,220.0	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	1,41,257.0	1,31,102.0	3,93,273.0	4,06,902.0	15,000.0	39,692.0	35,029.0	7,500.0
7. Village and Small Industries	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	500.0	500.0	-
9. Rural Development	245.9	600.0	600.0	600.0	-	-	-	-
10. Others	-	-	-	-	1,27,589.0	1,05,444.3	84,585.3	1,01,501.0
2. Non-Development Purposes (a + b)	500.4	1,500.0	1,500.0	1,500.0	300.0	568.0	568.0	668.0
a) Government Servants (other than Housing)	500.4	1,500.0	1,500.0	1,500.0	300.0	568.0	568.0	668.0
b) Miscellaneous	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	500.0	500.0	500.0
VII. State Provident Funds, etc. (1+2)	1,36,540.8	1,29,254.5	1,37,150.1	1,37,256.5	5,36,016.2	5,72,291.7	5,72,291.7	5,90,957.0
1. State Provident Funds	1,24,681.7	1,19,988.5	1,26,249.5	1,26,347.5	3,32,821.1	3,43,808.3	3,43,808.3	3,66,935.0
2. Others	11,859.1	9,266.0	10,900.6	10,909.0	2,03,195.0	2,28,483.4	2,28,483.4	2,24,022.0
VIII. Reserve Funds (1 to 4)	1,40,551.5	1,23,430.0	1,56,214.4	1,56,320.0	9,33,693.1	6,13,760.0	6,13,760.0	6,69,886.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	20,000.0	54,500.0	58,442.0	58,471.8	3,78,000.0	2,00,000.0	2,00,000.0	2,00,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,20,551.5	68,930.0	97,772.4	97,848.2	5,55,693.1	4,13,760.0	4,13,760.0	4,69,886.0
IX. Deposits and Advances (1 to 4)	14,86,449.5	14,04,910.9	12,42,571.6	12,37,417.1	70,73,826.1	44,57,866.8	44,57,866.8	58,80,912.0
1. Civil Deposits	2,52,628.6	51,503.3	1,56,932.0	1,57,053.7	11,77,161.2	-	-	-
2. Deposits of Local Funds	11,02,201.7	7,27,867.3	9,74,315.5	10,35,047.5	36,04,652.4	44,07,008.8	44,07,008.8	54,57,404.0
3. Civil Advances	55,659.3	2,954.4	30,244.7	30,268.1	-	-	-	-
4. Others	75,960.0	6,22,585.9	81,079.5	15,047.9	22,92,012.4	50,858.0	50,858.0	4,23,508.0
X. Suspense and Miscellaneous (1 to 4)	2,50,66,529.2	2,74,87,273.9	2,71,17,762.0	2,71,38,782.6	12,92,23,852.3	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0
1. Suspense	17,086.4	3,31,082.8	1,79,655.3	1,79,794.5	2,50,692.8	-	-	-
2. Cash Balance Investment Accounts	85,01,951.1	96,38,900.0	93,60,679.0	93,67,935.0	6,37,77,221.7	3,95,00,000.0	3,95,00,000.0	3,95,00,000.0
3. Deposits with RBI	1,65,44,021.7	1,75,15,000.0	1,75,74,455.0	1,75,88,078.0	4,20,83,286.9	-	-	-
4. Others	3,470.0	2,291.1	2,972.7	2,975.0	2,31,12,650.9	-	-	-
XI. Appropriation to Contingency Fund	-	-	-	-	42,000.0	-	-	-
XII. Remittances	8,17,352.5	2,57,478.7	5,54,612.9	5,55,042.8	13,182.3	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account	6,94,395.1	6,75,185.8	9,45,323.1	13,66,114.9	-13,66,622.5	-14,69,914.0	-5,99,649.8	-12,52,269.3
B. Surplus (+)/Deficit(-) on Capital Account	-5,28,570.5	-5,47,626.8	-8,37,811.1	-12,62,845.9	23,83,084.9	14,85,369.9	-21,988.2	8,08,680.1
C. Overall Surplus (+)/Deficit (-) (A+B)	1,65,824.6	1,27,559.0	1,07,512.0	1,03,269.0	10,16,462.4	15,455.9	-6,21,638.0	-4,43,589.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	1,65,824.6	1,27,559.0	1,07,512.0	1,03,269.0	10,16,462.4	15,455.9	-6,21,638.0	-4,43,589.2
i. Increase (+)/Decrease (-) in Cash Balances	-2,236.7	1,02,159.0	60,313.0	49,353.0	-6,494.1	65,455.9	-5,71,638.0	-3,93,589.2
a) Opening Balance	3,72,032.0	3,69,795.3	3,69,795.3	4,30,108.3	1,58,334.0	9,22,738.0	1,51,840.0	-4,19,798.1
b) Closing Balance	3,69,795.3	4,71,954.3	4,30,108.3	4,79,461.3	1,51,840.0	9,88,193.9	-4,19,798.1	-8,13,387.3
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	1,68,061.3	25,400.0	47,199.0	53,916.0	10,22,956.4	-50,000.0	-50,000.0	-50,000.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-