

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	914,156	939,773	1,005,111	1,047,833	1,390,071	1,531,701	1,581,097	1,936,211
I. TAX REVENUE (A+B)	275,183	319,508	325,868	373,483	395,436	465,145	474,637	489,119
A. State's Own Tax Revenue (1 to 3)	195,818	230,098	230,098	269,983	229,950	266,645	269,337	301,136
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	8,888	9,727	9,727	11,167	7,364	8,844	6,556	9,114
i) Land Revenue	189	185	185	194	649	926	527	852
ii) Stamps and Registration Fees	8,699	9,542	9,542	10,973	6,710	7,917	6,028	8,261
iii) Urban Immovable Property Tax	—	—	—	—	5	1	1	1
3. Taxes on Commodities and Services (i to vii)	186,930	220,371	220,371	258,816	222,586	257,801	262,781	292,022
i) Sales Tax (a to f)	109,216	133,681	133,681	160,417	148,000	177,800	185,250	206,570
a) State Sales Tax / VAT	96,223	111,594	111,594	137,806	120,000	147,000	153,750	172,550
b) Central Sales Tax	11,318	20,297	20,297	20,346	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	28,000	30,800	31,500	34,020
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,675	1,791	1,791	2,265	—	—	—	—
ii) State Excise	38,957	42,861	42,861	48,007	23,800	24,500	25,000	26,000
iii) Taxes on Vehicles	11,372	13,650	13,650	15,698	6,906	7,586	7,766	8,350
iv) Taxes on Goods and Passengers	5,512	6,867	6,867	7,554	28,600	29,950	29,700	31,564
v) Taxes and Duties on Electricity	8,157	9,032	9,032	10,386	15,278	17,965	15,065	19,538
vi) Entertainment Tax	10	19	19	25	2	—	—	—
vii) Other Taxes and Duties	13,706	14,261	14,261	16,729	—	—	—	—
B. Share in Central Taxes (i to ix)	79,365	89,410	95,770	103,500	165,486	198,500	205,300	187,983
i) Corporation Tax	25,187	25,112	25,112	27,301	—	—	—	—
ii) Income Tax	16,906	15,694	22,054	23,571	—	—	—	—
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-1	-3	-3	-3	—	—	—	—
v) Taxes on Wealth	28	34	34	40	—	—	—	—
vi) Customs	15,001	16,360	16,360	16,624	—	—	—	—
vii) Union Excise Duties	14,320	23,574	23,574	25,425	165,486	198,500	205,300	187,983
viii) Service Tax	7,927	8,650	8,650	10,553	—	—	—	—
ix) Other Taxes and Duties on Commodities and Services	-3	-11	-11	-11	—	—	—	—
II. NON-TAX REVENUE (C+D)	638,973	620,266	679,243	674,350	994,635	1,066,556	1,106,460	1,447,092
C. State's Own Non-Tax Revenue (1 to 6)	182,243	123,166	142,573	161,522	98,543	114,028	112,687	121,881
1. Interest Receipts	6,690	6,358	10,022	10,527	2,020	2,219	2,120	2,124
2. Dividends and Profits	103	150	252	265	2,964	3,000	3,000	3,000

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	10,959	6,436	6,922	11,480	3,676	3,561	3,833	3,783
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	8,654	8,358	10,699	11,485	3,908	4,678	3,831	3,911
i) Education, Sports, Art and Culture	5,272	4,967	6,567	6,944	128	133	125	130
ii) Medical and Public Health	768	681	759	800	1,336	2,079	1,189	1,196
iii) Family Welfare	3	9	9	7	—	—	—	—
iv) Housing	199	234	281	296	125	125	125	124
v) Urban Development	136	50	371	389	—	—	—	—
vi) Labour and Employment	405	338	445	470	95	95	118	128
vii) Social Security and Welfare	319	184	373	392	4	5	3	3
viii) Water Supply and Sanitation	1,474	1,828	1,828	1,976	2,220	2,240	2,270	2,330
ix) Others	79	66	66	212	1	1	1	1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	155,836	101,865	114,678	127,765	85,975	100,571	99,903	109,063
i) Crop Husbandry	589	492	562	590	499	517	604	521
ii) Animal Husbandry	44	42	42	44	457	461	394	443
iii) Fisheries	109	105	105	109	150	165	208	219
iv) Forestry and Wildlife	5,360	4,694	4,694	6,716	3,636	3,980	2,952	3,949
v) Plantations	—	1	1	1	—	—	—	—
vi) Co-operation	494	261	403	428	16	16	17	17
vii) Other Agricultural Programmes	11	6	6	12	15	16	20	18
viii) Major and Medium Irrigation projects	22	26	31	32	179	184	195	196
ix) Minor Irrigations	45	78	68	71	222	227	227	227
x) Power	141,452	88,600	100,000	110,500	78,063	92,205	92,205	100,253
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	107	38	38	38	194	176	354	196
xiii) Industries@	6,472	6,463	7,576	7,653	1,621	1,700	1,710	1,815
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	33	11	11	34	—	—	—	—
xvi) Tourism	21	27	27	27	110	103	124	155
xvii) Others*	1,076	1,021	1,115	1,510	813	821	893	1,054
D. Grants from the Centre (1 to 5)	456,729	497,100	536,671	512,828	896,092	952,527	993,773	1,325,211
1. State Plan Schemes	184,653	172,118	183,813	248,071	475,421	557,589	568,624	929,565
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,036	1,582	1,814	2,076	—	—	—	—
3. Centrally Sponsored Schemes	30,782	26,258	46,498	11,526	70,000	75,000	75,000	80,000
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	240,259	297,142	304,545	251,155	350,671	319,938	350,149	315,646
a) Statutory Grants	228,220	216,202	216,202	199,071	270,623	264,469	264,469	249,132
b) Grants for relief on account of Natural Calamities	7,999	8,240	10,423	6,368	24,931	7,075	7,075	7,075
c) Others	4,040	72,700	77,920	45,716	55,117	48,394	78,605	59,439

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	JHARKHAND				KARNATAKA			
	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,161,207	1,578,214	1,610,709	1,793,560	4,115,114	4,724,032	4,281,784	4,838,904
I. TAX REVENUE (A+B)	834,549	1,081,142	1,110,780	1,181,506	3,276,599	3,985,823	3,591,648	4,036,674
A. State's Own Tax Revenue (1 to 3)	355,034	553,565	508,412	605,168	2,598,676	3,187,585	2,876,465	3,272,125
1. Taxes on Income (i+ii)	-22	—	—	-13	45,441	43,016	50,992	60,532
i) Agricultural Income Tax	—	—	—	—	304	169	937	362
ii) Taxes on Professions, Trades, Callings and Employment	-22	—	—	-13	45,137	42,847	50,054	60,170
2. Taxes on Property and Capital Transactions (i to iii)	14,556	35,000	42,535	41,000	355,415	428,632	336,027	365,710
i) Land Revenue	3,746	5,000	5,275	6,000	14,531	9,048	25,000	9,048
ii) Stamps and Registration Fees	10,811	30,000	37,261	35,000	340,883	419,584	311,027	356,662
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	340,500	518,565	465,877	564,181	2,197,821	2,715,937	2,489,447	2,845,883
i) Sales Tax (a to f)	278,983	400,000	371,500	440,000	1,389,399	1,716,078	1,548,882	1,772,732
a) State Sales Tax / VAT	205,118	340,000	306,485	367,000	1,263,190	1,642,989	1,484,615	1,702,038
b) Central Sales Tax	73,865	60,000	65,015	73,000	126,209	73,089	64,267	70,694
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	21,111	50,000	35,752	55,000	476,657	562,608	557,404	650,000
iii) Taxes on Vehicles	18,478	50,000	40,060	50,000	165,013	209,896	176,178	193,750
iv) Taxes on Goods and Passengers	13,620	9,300	9,300	10,695	83,734	125,998	127,531	143,931
v) Taxes and Duties on Electricity	6,810	7,400	7,400	8,510	44,950	38,579	38,579	40,508
vi) Entertainment Tax	1,127	1,365	—	—	35,290	6,514	4,241	4,665
vii) Other Taxes and Duties	371	500	1,865	-24	2,778	56,263	36,633	40,296
B. Share in Central Taxes (i to ix)	479,515	527,577	602,368	576,338	677,923	798,238	715,182	764,549
i) Corporation Tax	146,989	161,688	188,666	212,726	215,152	261,753	234,517	250,706
ii) Income Tax	91,859	101,045	126,617	119,656	144,407	164,366	147,263	157,429
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	-11	-11	-13	-15
v) Taxes on Wealth	198	218	218	214	239	249	223	238
vi) Customs	95,764	105,450	116,935	104,890	128,139	152,585	136,708	146,145
vii) Union Excise Duties	94,087	103,496	108,645	68,648	122,325	133,080	119,233	127,463
viii) Service Tax	50,618	55,680	61,287	70,204	67,698	86,242	77,268	82,602
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-26	-26	-17	-19
II. NON-TAX REVENUE (C+D)	326,658	497,072	499,928	612,054	838,515	738,208	690,136	802,230
C. State's Own Non-Tax Revenue (1 to 6)	159,912	291,273	219,474	307,258	335,766	193,165	190,582	212,951
1. Interest Receipts	6,148	7,381	7,351	16,094	37,524	14,692	18,945	19,892
2. Dividends and Profits	341	1,000	1,000	1,000	2,340	287	3,097	3,252

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	JHARKHAND				KARNATAKA			
	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	4,159	3,634	3,712	3,850	67,910	16,995	20,795	22,194
of which: State Lotteries	—	—	—	—	43	—	—	—
4. Social Services (i to ix)	5,349	6,954	6,827	21,553	18,139	14,620	18,837	19,779
i) Education, Sports, Art and Culture	816	1,701	1,574	4,018	7,493	5,402	6,000	6,300
ii) Medical and Public Health	658	776	776	8,793	5,277	5,531	7,000	7,350
iii) Family Welfare	28	30	30	35	10	134	25	26
iv) Housing	84	94	94	108	1,551	1,269	1,750	1,838
v) Urban Development	15	17	17	20	61	125	43	45
vi) Labour and Employment	223	222	222	2,155	1,792	1,263	2,065	2,169
vii) Social Security and Welfare	1,703	2,164	2,164	4,080	1,349	583	1,650	1,732
viii) Water Supply and Sanitation	1,018	1,130	1,130	1,401	48	67	20	21
ix) Others	804	820	820	943	560	246	284	298
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	143,915	272,304	200,584	264,762	209,852	146,572	128,908	147,834
i) Crop Husbandry	417	457	457	9,628	1,404	1,743	1,665	1,748
ii) Animal Husbandry	39	48	48	86	249	465	315	331
iii) Fisheries	174	189	189	259	768	410	628	660
iv) Forestry and Wildlife	2,838	5,000	5,000	6,000	13,184	18,677	12,775	13,414
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	278	306	306	2,080	3,314	3,818	3,276	3,440
vii) Other Agricultural Programmes	6	6	6	37	11	3	9	9
viii) Major and Medium Irrigation projects	1,122	3,031	17,312	27,120	1,969	2,359	1,868	1,961
ix) Minor Irrigations	73	79	79	91	1,866	729	1,109	1,164
x) Power	—	15	15	17	8,752	4,515	4,515	4,741
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	43	47	47	963	3,530	2,137	3,408	3,578
xiii) Industries@	136,655	260,270	174,270	213,058	47,785	63,742	52,554	67,777
xiv) Ports and Light Houses	—	—	—	—	1,284	874	1,063	1,117
xv) Road Transport	65	25	25	29	—	—	—	—
xvi) Tourism	102	103	103	222	1,314	855	2,936	3,082
xvii) Others*	2,105	2,727	2,727	5,172	124,422	46,244	42,787	44,811
D. Grants from the Centre (1 to 5)	166,746	205,799	280,454	304,795	502,749	545,043	499,554	589,280
1. State Plan Schemes	32,601	34,951	66,512	58,677	191,625	205,804	164,422	229,433
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	38,676	28,182	30,740	24,468	7,116	21,699	21,699	28,576
3. Centrally Sponsored Schemes	41,841	85,272	125,808	111,088	150,915	201,438	171,589	173,170
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	53,628	57,394	57,394	110,563	153,093	116,102	141,843	158,101
a) Statutory Grants	9,334	10,751	10,751	13,089	—	15,000	—	—
b) Grants for relief on account of Natural Calamities	10,015	10,316	10,316	10,631	7,111	9,955	9,955	10,453
c) Others	34,279	36,327	36,327	86,843	145,982	91,147	131,888	147,648