

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | HIMACHAL PRADESH | | | | JAMMU AND KASHMIR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL REVENUE (I+II) | 33,43,826.9 | 37,02,794.2 | 37,31,234.7 | 36,37,530.9 | 52,49,548.4 | 87,14,174.6 | 84,92,308.9 | 93,52,065.4 |
| I. TAX REVENUE (A+B) | 12,83,723.4 | 14,80,638.4 | 15,93,279.4 | 17,65,958.2 | 8,87,698.8 | 16,27,588.0 | 15,47,988.0 | 16,66,600.0 |
| A. State's Own Tax Revenue (1 to 3) | 8,08,331.4 | 9,28,222.4 | 9,76,953.4 | 10,88,139.2 | 8,87,698.8 | 16,27,588.0 | 15,47,988.0 | 16,66,600.0 |
| 1. Taxes on Income (i+ii) | - | - | - | - | - | - | - | - |
| i) Agricultural Income Tax | - | - | - | - | - | - | - | - |
| ii) Taxes on Professions, Trades, Callings and Employment | - | - | - | - | - | - | - | - |
| 2. Taxes on Property and Capital Transactions (i to iii) | 26,030.8 | 33,323.8 | 42,121.8 | 42,231.6 | 38,610.2 | 51,100.0 | 41,100.0 | 58,600.0 |
| i) Land Revenue | 695.0 | 2,265.0 | 2,196.5 | 2,306.4 | 6,056.6 | 1,100.0 | 1,100.0 | 1,100.0 |
| ii) Stamps and Registration Fees | 25,335.8 | 31,058.9 | 39,925.3 | 39,925.3 | 32,553.6 | 50,000.0 | 40,000.0 | 57,500.0 |
| iii) Urban Immovable Property Tax | - | - | - | - | - | - | - | - |
| 3. Taxes on Commodities and Services (i to viii) | 7,82,300.6 | 8,94,898.6 | 9,34,831.6 | 10,45,907.6 | 8,49,088.6 | 15,76,488.0 | 15,06,888.0 | 16,08,000.0 |
| i) Sales Tax (a to e) | 1,63,010.6 | 1,64,346.5 | 1,62,500.0 | 1,81,000.0 | 1,49,561.0 | 1,65,000.0 | 1,80,000.0 | 1,80,000.0 |
| a) Central Sales Tax | 4,824.9 | 2,877.5 | 4,776.0 | 5,434.8 | - | - | - | - |
| b) State Sales Tax/VAT | 1,58,185.7 | 1,61,469.0 | 1,57,724.0 | 1,75,565.2 | 1,49,561.0 | 1,65,000.0 | 1,80,000.0 | 1,80,000.0 |
| c) Surcharge on Sales Tax | - | - | - | - | - | - | - | - |
| d) Receipts of Turnover Tax | - | - | - | - | - | - | - | - |
| e) Other Receipts | - | - | - | - | - | - | - | - |
| ii) State Excise | 1,59,974.3 | 1,86,789.9 | 1,90,264.2 | 2,13,096.0 | 1,34,742.1 | 1,90,000.0 | 1,50,000.0 | 1,90,000.0 |
| iii) Taxes on Vehicles | 38,020.0 | 48,771.7 | 48,771.7 | 51,210.5 | 48,838.0 | 85,000.0 | 62,000.0 | 95,000.0 |
| iv) Taxes on Goods and Passengers | 8,355.0 | 8,837.8 | 10,244.6 | 11,269.1 | 90.4 | 7,800.0 | 500.0 | 500.0 |
| v) Taxes and Duties on Electricity | 40,175.6 | 43,101.9 | 40,323.6 | 40,332.5 | 31,921.6 | 82,500.0 | 68,200.0 | 82,500.0 |
| vi) Entertainment Tax | 9.7 | 5.9 | 6.7 | 7.4 | - | - | - | - |
| vii) State Goods and Services Tax | 3,46,658.3 | 4,14,166.3 | 4,49,981.9 | 5,12,979.4 | 4,83,935.3 | 10,46,188.0 | 10,46,188.0 | 10,60,000.0 |
| viii) Other Taxes and Duties | 26,097.2 | 28,878.5 | 32,738.8 | 36,012.7 | - | - | - | - |
| B. Share in Central Taxes (i to x) | 4,75,392.0 | 5,52,416.0 | 6,16,326.0 | 6,77,819.0 | - | - | - | - |
| i) Central Goods and Services Tax (CGST) | 1,41,955.0 | 1,78,490.0 | 1,99,180.0 | 2,22,563.0 | - | - | - | - |
| ii) Corporation Tax | 1,42,944.0 | 1,60,724.0 | 1,91,638.0 | 2,11,641.0 | - | - | - | - |
| iii) Income Tax | 1,46,484.0 | 1,63,326.0 | 1,85,742.0 | 2,04,400.0 | - | - | - | - |
| iv) Estate Duty | - | - | - | - | - | - | - | - |
| v) Other Taxes on Income and Expenditure | - | - | - | - | - | - | - | - |
| vi) Taxes on Wealth | - | (7.0) | (7.0) | (8.0) | - | - | - | - |
| vii) Customs | 25,707.0 | 33,379.0 | 30,543.0 | 29,388.0 | - | - | - | - |
| viii) Union Excise Duties | 16,044.0 | 16,164.0 | 8,890.0 | 9,154.0 | - | - | - | - |
| ix) Service Tax | 1,939.0 | 340.0 | 340.0 | 681.0 | - | - | - | - |
| x) Other Taxes and Duties on Commodities and Services | 319.0 | - | - | - | - | - | - | - |
| II. NON-TAX REVENUE (C+D) | 20,60,103.5 | 22,22,155.8 | 21,37,955.3 | 18,71,572.8 | 43,61,849.6 | 70,86,586.6 | 69,44,320.9 | 76,85,465.4 |
| C. State's Own Non-Tax Revenue (1 to 6) | 2,18,845.6 | 2,75,365.8 | 2,62,458.1 | 2,76,940.0 | 4,07,638.2 | 8,20,936.3 | 7,94,238.7 | 8,64,779.9 |
| 1. Interest Receipts | 30,643.0 | 33,751.7 | 12,603.7 | 16,543.2 | 1,786.2 | 246.5 | 246.5 | 246.5 |
| 2. Dividends and Profits | 24,543.0 | 24,091.2 | 24,091.2 | 25,295.7 | - | - | 1,00,000.0 | 1,50,000.0 |
| 3. General Services | 19,492.6 | 28,453.2 | 28,791.3 | 23,900.1 | 9,624.5 | 21,075.0 | 11,413.5 | 16,381.5 |
| of which: State Lotteries | - | - | - | - | - | - | - | - |

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | HIMACHAL PRADESH | | | | JAMMU AND KASHMIR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 4. Social Services (i to ix) | 30,662.9 | 41,593.0 | 42,865.7 | 45,423.8 | 17,641.1 | 67,956.0 | 68,448.5 | 70,191.1 |
| i) Education, Sports, Art and Culture | 19,607.9 | 28,704.8 | 29,259.6 | 31,065.6 | 4,133.0 | 600.0 | 300.9 | 400.0 |
| ii) Medical and Public Health | 1,320.8 | 1,268.8 | 1,733.7 | 1,861.9 | 2,381.7 | 6,000.0 | 7,611.9 | 8,000.0 |
| iii) Family Welfare | 0.8 | 4.1 | 4.1 | 4.1 | 0.3 | - | - | - |
| iv) Water Supply and Sanitation | 6,693.3 | 7,884.8 | 7,884.8 | 8,506.9 | 9,389.0 | 60,000.0 | 59,200.0 | 60,000.0 |
| v) Housing | 390.9 | 448.4 | 449.6 | 538.5 | 408.4 | 1,000.0 | 993.0 | 1,443.0 |
| vi) Urban Development | 594.5 | 600.5 | 600.5 | 650.5 | 37.3 | 44.5 | 36.5 | 40.0 |
| vii) Labour and Employment | 820.3 | 1,090.0 | 1,090.0 | 1,144.5 | 935.2 | 303.0 | 302.6 | 302.6 |
| viii) Social Security and Welfare | 1,115.3 | 1,316.4 | 1,585.4 | 1,382.4 | 347.2 | 8.0 | 3.1 | 5.0 |
| ix) Others | 119.1 | 275.3 | 258.0 | 269.5 | 9.0 | 0.5 | 0.5 | 0.5 |
| 5. Fiscal Services | - | - | - | - | - | - | - | - |
| 6. Economic Services (i to xvii) | 1,13,504.1 | 1,47,476.7 | 1,54,106.2 | 1,65,777.2 | 3,78,586.5 | 7,31,658.8 | 6,14,130.2 | 6,27,960.7 |
| i) Crop Husbandry | 1,192.2 | 1,152.2 | 1,152.2 | 1,209.8 | 1,328.9 | 1,052.1 | 1,318.2 | 1,590.5 |
| ii) Animal Husbandry | 98.9 | 130.0 | 130.0 | 132.2 | 1,119.6 | 1,530.0 | 1,560.0 | 1,570.0 |
| iii) Fisheries | 315.9 | 407.0 | 407.0 | 423.0 | 781.7 | 1,000.0 | 1,100.8 | 1,500.0 |
| iv) Forestry and Wildlife | 4,955.5 | 9,030.0 | 9,030.0 | 9,482.0 | 15,297.1 | 90,000.0 | 60,000.0 | 60,000.0 |
| v) Plantations | 1.2 | 1.8 | 2.0 | 2.0 | - | - | - | - |
| vi) Co-operation | 951.2 | 531.0 | 383.5 | 340.0 | 7.0 | 20.0 | 20.0 | 20.0 |
| vii) Other Agricultural Programmes | 76.7 | 74.1 | 74.1 | 77.8 | 32.7 | 55.0 | 77.0 | 80.0 |
| viii) Major and Medium Irrigation Projects | 24.1 | 93.2 | 93.2 | 93.2 | 99,666.0 | 100.0 | 100.0 | 100.0 |
| ix) Minor Irrigation | 117.3 | 217.9 | 217.9 | 217.9 | 942.1 | 2,000.0 | 2,100.0 | 2,200.0 |
| x) Power | 74,912.3 | 1,01,700.0 | 1,07,020.5 | 1,16,582.5 | 2,34,973.9 | 5,50,000.0 | 5,00,000.0 | 5,00,000.0 |
| xi) Petroleum | - | - | - | - | - | - | - | - |
| xii) Village and Small Industries | 130.4 | 194.0 | 194.0 | 203.8 | 262.6 | 391.7 | 344.2 | 380.2 |
| xiii) Industries@ | 26,031.3 | 22,460.1 | 22,505.4 | 24,762.7 | 22,790.5 | 75,000.0 | 40,000.0 | 50,000.0 |
| xiv) Ports and Light Houses | - | - | - | - | - | - | - | - |
| xv) Road Transport | 24.1 | 40.0 | 40.0 | 42.0 | - | - | - | - |
| xvi) Tourism | 645.5 | 296.4 | 296.4 | 311.3 | 213.0 | 2,000.0 | 2,000.0 | 2,000.0 |
| xvii) Others* | 4,027.4 | 11,149.0 | 12,560.2 | 11,897.2 | 1,171.4 | 8,510.0 | 5,510.0 | 8,520.0 |
| D. Grants from the Centre (1 to 7)** | 18,41,257.9 | 19,46,790.0 | 18,75,497.1 | 15,94,632.8 | 39,54,211.4 | 62,65,650.3 | 61,50,082.2 | 68,20,685.5 |
| 1. State Plan Schemes | - | - | - | - | - | 10,24,200.0 | 7,80,800.0 | 8,00,000.0 |
| 2. Central Plan Schemes | - | - | - | - | - | - | - | - |
| 3. Centrally Sponsored Schemes | 4,20,968.0 | 4,38,998.0 | 4,83,025.5 | 3,83,709.8 | 6,53,349.1 | 18,72,618.4 | 16,07,267.3 | 21,75,144.6 |
| 4. NEC/ Special Plan Scheme | - | - | - | - | - | - | - | - |
| 5. Finance Commission Grants | 12,42,409.6 | 11,22,900.0 | 11,22,923.0 | 10,39,423.0 | - | - | - | - |
| i) Post Devolution Revenue Deficit Grants | 11,43,084.6 | 10,24,900.0 | 10,24,900.0 | 9,37,700.0 | - | - | - | - |
| ii) Grants for Rural Local Bodies | 42,900.0 | 40,935.0 | 40,958.0 | 42,158.0 | - | - | - | - |
| iii) Grants for Urban Local Bodies | 15,525.0 | 16,165.0 | 16,165.0 | 16,765.0 | - | - | - | - |
| iv) Grant in aid for State Disaster Response Fund | 40,900.0 | 40,900.0 | 40,900.0 | 42,800.0 | - | - | - | - |
| v) Others (including Health Sector Grants) | - | - | - | - | - | - | - | - |
| 6. Grants under proviso to Article 275(1) of the Constitution | 1,161.0 | 1,492.0 | - | 1,500.0 | - | 1,31,335.0 | 1,31,335.0 | - |
| 7. Other Grants | 1,76,719.3 | 3,83,400.0 | 2,69,548.7 | 1,70,000.0 | 33,00,862.3 | 32,37,496.9 | 36,30,679.9 | 38,45,540.9 |
| of which: GST Compensation (1)# | - | - | - | - | - | - | - | - |
| GST Compensation (2)# | 1,76,353.2 | 3,83,400.0 | 2,69,522.0 | 1,70,000.0 | 2,17,122.3 | - | - | - |

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | JHARKHAND | | | | KARNATAKA | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL REVENUE (I+II) | 56,14,972.6 | 76,70,700.0 | 73,86,453.2 | 83,02,516.2 | 1,56,71,640.6 | 1,72,27,116.9 | 1,89,57,926.9 | 1,89,88,754.4 |
| I. TAX REVENUE (A+B) | 36,59,230.9 | 45,31,552.0 | 45,39,116.4 | 51,85,658.0 | 1,18,74,665.0 | 1,35,76,703.9 | 1,38,64,339.1 | 1,56,66,596.7 |
| A. State's Own Tax Revenue (1 to 3) | 16,88,007.7 | 23,25,550.9 | 20,71,091.3 | 24,84,442.5 | 97,05,254.0 | 1,11,49,397.9 | 1,11,49,833.1 | 1,26,88,275.7 |
| 1. Taxes on Income (i+ii) | 7,477.4 | 13,008.9 | 9,447.6 | 14,442.5 | 1,12,708.7 | 1,02,700.0 | 1,02,700.0 | 1,15,000.0 |
| i) Agricultural Income Tax | 0.1 | - | - | - | (1.6) | - | - | - |
| ii) Taxes on Professions, Trades, Callings and Employment | 7,477.3 | 13,008.9 | 9,447.6 | 14,442.5 | 1,12,710.3 | 1,02,700.0 | 1,02,700.0 | 1,15,000.0 |
| 2. Taxes on Property and Capital Transactions (i to iii) | 1,58,106.8 | 2,30,000.0 | 2,32,662.0 | 2,70,000.0 | 10,76,014.7 | 12,92,644.0 | 12,92,644.0 | 15,04,269.0 |
| i) Land Revenue | 87,293.2 | 1,10,000.0 | 1,18,273.0 | 1,50,000.0 | 18,372.2 | 27,144.0 | 27,144.0 | 4,269.0 |
| ii) Stamps and Registration Fees | 70,813.6 | 1,20,000.0 | 1,14,389.0 | 1,20,000.0 | 10,57,642.6 | 12,65,500.0 | 12,65,500.0 | 15,00,000.0 |
| iii) Urban Immovable Property Tax | - | - | - | - | - | - | - | - |
| 3. Taxes on Commodities and Services (i to viii) | 15,22,423.5 | 20,82,542.0 | 18,28,981.7 | 22,00,000.0 | 85,16,530.6 | 97,54,053.9 | 97,54,489.1 | 1,10,69,006.7 |
| i) Sales Tax (a to e) | 4,30,089.1 | 6,41,500.0 | 6,08,509.9 | 6,45,000.0 | 16,02,759.5 | 16,79,100.0 | 16,79,100.0 | 17,64,000.0 |
| a) Central Sales Tax | 2,149.7 | 16,184.4 | 10,991.0 | 11,706.8 | 65,966.5 | - | - | - |
| b) State Sales Tax/VAT | 4,27,938.2 | 6,25,226.3 | 5,97,464.7 | 6,33,235.5 | 15,42,449.8 | 16,78,800.0 | 16,78,800.0 | 17,58,000.0 |
| c) Surcharge on Sales Tax | 0.3 | 17.8 | 10.8 | 11.5 | - | - | - | - |
| d) Receipts of Turnover Tax | - | 71.3 | 42.7 | 45.5 | - | - | - | - |
| e) Other Receipts | 0.9 | 0.3 | 0.6 | 0.7 | (5,656.9) | 300.0 | 300.0 | 6,000.0 |
| ii) State Excise | 1,82,109.3 | 2,46,000.0 | 1,80,000.0 | 2,50,000.0 | 23,33,209.8 | 24,58,000.0 | 24,58,000.0 | 29,00,000.0 |
| iii) Taxes on Vehicles | 97,634.8 | 1,65,000.0 | 1,57,444.0 | 1,65,000.0 | 5,60,699.0 | 7,51,479.9 | 7,51,479.9 | 8,00,668.7 |
| iv) Taxes on Goods and Passengers | - | - | - | - | 1,614.9 | - | - | - |
| v) Taxes and Duties on Electricity | 19,526.0 | 75,000.0 | 30,000.0 | 91,775.0 | 2,43,368.0 | 2,70,774.0 | 2,71,209.2 | 2,82,338.0 |
| vi) Entertainment Tax | 6.3 | 45.6 | 31.2 | 33.2 | 28.5 | - | - | - |
| vii) State Goods and Services Tax | 7,93,055.4 | 9,50,000.0 | 8,50,000.0 | 10,45,000.0 | 37,71,117.9 | 45,94,700.0 | 45,94,700.0 | 53,22,000.0 |
| viii) Other Taxes and Duties | 2.6 | 4,996.4 | 2,996.7 | 3,191.8 | 3,733.2 | - | - | - |
| B. Share in Central Taxes (i to x) | 19,71,223.1 | 22,06,001.1 | 24,68,025.1 | 27,01,215.5 | 21,69,411.0 | 24,27,306.0 | 27,14,506.0 | 29,78,321.0 |
| i) Central Goods and Services Tax (CGST) | 5,86,313.0 | 5,29,300.0 | 6,68,800.0 | 6,80,000.0 | 6,23,601.0 | 7,84,279.0 | 9,05,599.0 | 9,77,936.0 |
| ii) Corporation Tax | 5,94,373.0 | 7,10,000.0 | 7,81,900.0 | 7,40,000.0 | 6,65,601.0 | 7,06,219.0 | 7,89,658.0 | 9,29,945.0 |
| iii) Income Tax | 6,09,305.0 | 5,79,500.0 | 7,06,635.6 | 7,20,000.0 | 6,83,775.0 | 7,17,651.0 | 7,88,687.0 | 8,98,130.0 |
| iv) Estate Duty | - | - | - | - | - | - | - | - |
| v) Other Taxes on Income and Expenditure | 0.1 | 991.1 | 552.4 | 557.5 | - | - | - | - |
| vi) Taxes on Wealth | - | 56.1 | - | - | - | (31.0) | (31.0) | (33.0) |
| vii) Customs | 1,05,073.0 | 1,87,500.0 | 1,55,392.0 | 2,20,000.0 | 1,11,005.0 | 1,46,668.0 | 1,72,999.0 | 1,29,130.0 |
| viii) Union Excise Duties | 66,309.0 | 1,73,200.0 | 1,43,581.0 | 3,30,000.0 | 71,426.0 | 71,025.0 | 55,087.0 | 40,223.0 |
| ix) Service Tax | 8,450.0 | 22,700.0 | 8,674.0 | 10,000.0 | 11,903.0 | 1,495.0 | 1,495.0 | 2,990.0 |
| x) Other Taxes and Duties on Commodities and Services | 1,400.0 | 2,753.8 | 2,490.1 | 658.0 | 2,100.0 | - | 1,012.0 | - |
| II. NON-TAX REVENUE (C+D) | 19,55,741.7 | 31,39,148.0 | 28,47,336.8 | 31,16,858.2 | 37,96,975.7 | 36,50,413.0 | 50,93,587.9 | 33,22,157.7 |
| C. State's Own Non-Tax Revenue (1 to 6) | 7,56,400.5 | 13,50,000.0 | 11,75,888.3 | 13,76,284.2 | 7,89,383.7 | 8,25,837.0 | 9,00,000.6 | 10,94,056.7 |
| 1. Interest Receipts | 8,136.1 | 36,993.0 | 13,562.0 | 12,000.0 | 91,959.9 | 75,576.0 | 1,14,039.6 | 85,484.7 |
| 2. Dividends and Profits | 1,500.0 | - | 2,499.2 | 2,500.0 | 8,070.0 | 6,300.0 | 13,115.2 | 20,320.0 |
| 3. General Services | 39,067.2 | 28,696.8 | 39,255.1 | 40,354.7 | 1,30,905.9 | 1,59,287.0 | 1,52,962.3 | 1,58,435.0 |
| of which: State Lotteries | - | 0.4 | 0.2 | 0.3 | - | - | - | - |

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | JHARKHAND | | | | KARNATAKA | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) | 2020-21 (Accounts) | 2021-22 (Budget Estimates) | 2021-22 (Revised Estimates) | 2022-23 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 4. Social Services (i to ix) | 65,609.7 | 1,11,136.7 | 1,05,900.7 | 77,936.2 | 80,380.3 | 90,429.0 | 90,775.8 | 92,232.0 |
| i) Education, Sports, Art and Culture | 16,589.7 | 30,000.0 | 27,875.0 | 20,049.0 | 17,449.8 | 21,607.0 | 21,607.0 | 17,727.0 |
| ii) Medical and Public Health | 27,070.8 | 2,499.2 | 17,726.0 | 18,881.0 | 41,859.0 | 46,940.0 | 46,940.0 | 49,226.0 |
| iii) Family Welfare | - | 0.4 | 0.2 | 0.2 | 315.8 | 262.0 | 262.0 | 70.0 |
| iv) Water Supply and Sanitation | 910.1 | 1,413.4 | 1,393.0 | 1,484.0 | 539.0 | 327.0 | 802.0 | 1,202.0 |
| v) Housing | 760.8 | 477.7 | 742.0 | 790.0 | 8,547.9 | 9,917.0 | 9,912.0 | 9,907.0 |
| vi) Urban Development | 7,980.6 | 50,000.0 | 34,760.0 | 16,803.4 | 1,033.1 | 2,322.0 | 2,322.0 | 7,280.0 |
| vii) Labour and Employment | 6,058.8 | 9,000.0 | 9,027.0 | 9,615.0 | 5,798.2 | 5,768.0 | 5,768.0 | 5,471.0 |
| viii) Social Security and Welfare | 1,806.4 | 11,544.4 | 8,003.0 | 3,524.0 | 298.2 | 723.0 | 599.8 | 566.0 |
| ix) Others | 4,432.5 | 6,201.7 | 6,374.5 | 6,789.6 | 4,539.2 | 2,563.0 | 2,563.0 | 783.0 |
| 5. Fiscal Services | - | 0.1 | 0.1 | 0.1 | - | - | - | - |
| 6. Economic Services (i to xvii) | 6,42,087.5 | 11,73,173.5 | 10,14,671.3 | 12,43,493.2 | 4,78,067.7 | 4,94,245.0 | 5,29,107.7 | 7,37,585.0 |
| i) Crop Husbandry | 55,554.6 | 26,958.7 | 49,465.0 | 30,970.2 | 837.5 | 1,027.0 | 1,027.0 | 855.0 |
| ii) Animal Husbandry | 2,794.6 | 1,582.1 | 2,623.0 | 2,794.0 | 736.7 | 1,027.0 | 1,027.0 | 912.0 |
| iii) Fisheries | 633.1 | 3,682.9 | 2,587.0 | 2,755.0 | 1,920.8 | 2,597.0 | 2,597.0 | 2,628.0 |
| iv) Forestry and Wildlife | 32,816.7 | 80,500.0 | 56,550.0 | 60,550.0 | 27,589.6 | 29,237.0 | 29,237.0 | 28,127.0 |
| v) Plantations | 0.3 | - | 0.2 | 0.2 | 0.1 | - | - | - |
| vi) Co-operation | 193.9 | 2,406.5 | 1,558.9 | 1,660.0 | 4,329.6 | 4,496.0 | 4,504.6 | 4,143.0 |
| vii) Other Agricultural Programmes | 62.7 | 84.6 | 88.0 | 93.0 | 0.7 | 7.0 | 7.0 | 4.0 |
| viii) Major and Medium Irrigation Projects | 5,809.3 | 66,067.6 | 43,088.2 | 45,894.7 | 2,189.6 | 3,595.0 | 3,595.0 | 2,347.0 |
| ix) Minor Irrigation | 72.7 | 402.1 | 284.6 | 303.2 | 151.3 | 120.0 | 120.0 | 73.0 |
| x) Power | 16,037.5 | 11,946.2 | 16,775.7 | 17,868.3 | 23,663.9 | 23,881.0 | 23,921.2 | 24,223.0 |
| xi) Petroleum | - | - | - | - | - | - | - | - |
| xii) Village and Small Industries | 2,095.2 | 2,635.1 | 2,835.6 | 3,020.3 | 2,732.5 | 4,873.0 | 4,873.0 | 4,934.0 |
| xiii) Industries@ | 5,06,236.5 | 8,83,203.0 | 7,38,166.3 | 9,73,231.1 | 3,89,526.4 | 4,00,045.0 | 4,35,775.0 | 6,50,072.0 |
| xiv) Ports and Light Houses | - | - | - | - | 1,560.5 | 530.0 | 400.0 | 590.0 |
| xv) Road Transport | 0.5 | 0.8 | 0.7 | 0.8 | 0.1 | - | - | - |
| xvi) Tourism | 21.7 | 3,711.5 | 2,238.0 | 2,383.7 | 41.3 | 30.0 | 30.0 | 30.0 |
| xvii) Others* | 19,758.2 | 89,992.3 | 98,410.0 | 1,01,968.7 | 22,787.0 | 22,780.0 | 21,994.0 | 18,647.0 |
| D. Grants from the Centre (1 to 7)** | 11,99,341.2 | 17,89,148.0 | 16,71,448.5 | 17,40,574.0 | 30,07,591.9 | 28,24,576.0 | 41,93,587.3 | 22,28,101.0 |
| 1. State Plan Schemes | - | - | - | - | - | - | - | - |
| 2. Central Plan Schemes | - | - | - | - | - | - | - | - |
| 3. Centrally Sponsored Schemes | 6,83,884.9 | 11,67,336.7 | 8,47,224.4 | 12,54,716.0 | 9,84,396.0 | 8,98,967.0 | 8,48,961.3 | 11,70,401.0 |
| 4. NEC/ Special Plan Scheme | - | - | - | - | - | - | - | - |
| 5. Finance Commission Grants | 2,99,050.0 | 3,50,761.8 | 3,38,793.2 | 2,68,100.1 | 5,55,700.0 | 6,52,200.0 | 6,52,200.0 | 5,05,800.0 |
| i) Post Devolution Revenue Deficit Grants | - | - | - | - | - | 1,63,100.0 | 1,63,100.0 | - |
| ii) Grants for Rural Local Bodies | 1,68,900.0 | 2,12,536.4 | 2,12,536.4 | 1,30,000.0 | 3,21,700.0 | 2,37,700.0 | 2,37,700.0 | 2,46,300.0 |
| iii) Grants for Urban Local Bodies | 73,350.0 | 81,300.0 | 61,750.0 | 81,300.0 | 1,54,900.0 | 1,17,100.0 | 1,17,100.0 | 1,21,300.0 |
| iv) Grant in aid for State Disaster Response Fund | 56,800.0 | 56,800.0 | 56,800.0 | 56,800.0 | 79,100.0 | 79,100.0 | 79,100.0 | 83,000.0 |
| v) Others (including Health Sector Grants) | - | 125.4 | 7,706.8 | 0.1 | - | 55,200.0 | 55,200.0 | 55,200.0 |
| 6. Grants under proviso to Article 275(1) of the Constitution | - | - | - | - | 792.7 | 2,500.0 | 2,500.0 | 1,700.0 |
| 7. Other Grants | 2,16,406.2 | 2,71,049.5 | 4,85,430.9 | 2,17,758.0 | 14,66,703.2 | 12,70,909.0 | 26,89,926.0 | 5,50,200.0 |
| of which: GST Compensation (1)# | 2,192.4 | 1,39,977.4 | 1,33,225.2 | - | - | - | - | - |
| GST Compensation (2)# | 1,95,832.3 | 16,774.8 | 2,09,551.8 | 50,000.0 | 13,78,925.8 | 12,70,800.0 | 25,26,726.0 | 5,00,000.0 |