

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>33,53,492.8</b>	<b>38,49,088.4</b>	<b>37,03,424.2</b>	<b>40,27,880.2</b>	<b>52,63,375.5</b>	<b>68,80,380.1</b>	<b>67,23,689.6</b>	<b>71,61,498.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>20,07,129.8</b>	<b>23,12,455.9</b>	<b>22,54,800.2</b>	<b>24,02,306.0</b>	<b>27,11,259.1</b>	<b>38,55,582.0</b>	<b>36,65,607.6</b>	<b>39,91,804.7</b>
<b>A. Social Services (1 to 12)</b>	<b>12,84,381.1</b>	<b>15,42,870.6</b>	<b>15,06,095.3</b>	<b>16,16,169.2</b>	<b>19,47,169.5</b>	<b>24,82,788.8</b>	<b>24,78,206.8</b>	<b>26,35,144.0</b>
1. Education, Sports, Art and Culture	6,34,445.2	7,98,765.1	7,39,068.8	8,38,179.9	10,09,254.1	13,07,043.5	12,23,981.9	13,06,626.3
2. Medical and Public Health	1,73,722.8	2,23,427.9	2,22,708.1	2,33,153.5	4,21,526.1	5,23,375.3	5,34,164.4	5,67,813.0
3. Family Welfare	45,779.2	57,871.7	67,302.1	54,472.9	21,232.9	37,182.4	56,607.4	71,049.8
4. Water Supply and Sanitation	1,09,594.5	1,25,096.4	1,25,761.4	1,24,102.2	1,61,844.6	1,83,091.1	1,82,349.9	1,79,446.6
5. Housing	6,519.7	8,365.2	10,683.1	9,043.5	10,451.6	13,688.6	13,017.8	13,927.2
6. Urban Development	80,011.3	66,596.4	79,101.7	67,139.2	98,715.9	89,673.1	91,646.2	1,13,700.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,115.6	8,594.4	12,623.3	13,913.3	8,729.0	17,681.0	21,597.1	21,354.6
8. Labour and Labour Welfare	19,357.7	29,413.2	28,768.6	31,310.6	4,606.4	7,069.9	8,065.3	8,873.9
9. Social Security and Welfare	1,42,114.0	1,59,130.4	1,57,869.1	1,74,145.8	1,26,582.8	1,58,748.0	1,76,301.9	1,89,977.1
10. Nutrition	7,754.6	7,901.0	7,951.2	7,901.0	40,588.2	93,950.7	1,20,228.4	1,10,995.5
11. Relief on account of Natural Calamities	45,716.8	45,400.0	45,426.6	47,600.0	31,158.2	31,975.6	31,954.5	31,990.2
12. Others*	7,249.7	12,308.9	8,831.3	15,207.3	12,479.6	19,309.4	18,292.1	19,389.5
<b>B. Economic Services (1 to 9)</b>	<b>7,22,748.8</b>	<b>7,69,585.4</b>	<b>7,48,704.9</b>	<b>7,86,136.9</b>	<b>7,64,089.6</b>	<b>13,72,793.3</b>	<b>11,87,400.8</b>	<b>13,56,660.7</b>
1. Agriculture and Allied Activities (i to xii)	2,38,797.1	2,56,200.2	2,78,839.7	2,62,824.7	2,87,056.5	3,98,952.2	3,81,795.2	4,24,320.4
i) Crop Husbandry	78,603.9	72,210.7	80,860.6	74,688.0	50,242.1	83,808.9	74,398.2	84,366.6
ii) Soil and Water Conservation	6,498.5	13,668.8	13,658.7	10,723.1	7,594.7	7,133.4	7,293.4	7,376.7
iii) Animal Husbandry	35,433.3	41,067.2	40,972.4	42,330.7	51,296.2	67,579.3	61,430.2	72,221.0
iv) Dairy Development	2,430.6	3,045.9	3,076.1	3,098.5	-	-	-	-
v) Fisheries	3,225.0	2,923.6	2,686.2	3,172.8	8,985.6	11,375.4	11,067.1	11,904.5
vi) Forestry and Wild Life	57,758.8	70,962.6	74,106.4	74,443.4	1,07,868.2	1,52,229.0	1,51,487.4	1,67,216.0
vii) Plantations	120.9	25.1	121.2	101.4	-	-	-	-
viii) Food Storage and Warehousing	26,728.4	25,313.2	35,221.2	26,046.2	14,395.0	26,645.4	26,706.1	30,356.9
ix) Agricultural Research and Education	23,167.9	23,238.9	24,414.4	24,340.7	38,975.9	40,000.0	38,842.0	38,900.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	3,829.8	3,741.2	3,721.5	3,877.1	4,220.5	6,517.1	7,453.0	8,508.2
xii) Other Agricultural Programmes	1,000.0	3.0	1.0	3.0	3,478.3	3,663.8	3,117.8	3,470.6
2. Rural Development	1,39,804.3	1,37,218.0	1,43,493.3	1,59,388.6	44,806.3	70,426.8	67,580.9	80,396.7
3. Special Area Programmes	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	39,644.9	46,419.7	46,904.4	50,179.1	61,184.6	82,895.9	73,130.6	85,131.5
<i>of which:</i>								
i) Major and Medium Irrigation	2,291.6	2,312.7	2,298.5	2,366.5	7,864.1	11,626.2	10,504.7	11,992.4
ii) Minor Irrigation	36,748.2	43,606.1	44,370.3	47,293.6	38,992.8	52,278.6	45,614.3	53,339.9
iii) Flood Control and Drainage	605.1	500.9	235.7	519.1	11,235.9	14,765.0	13,496.6	15,696.5
5. Energy	53,024.6	43,048.5	61,438.2	52,797.8	2,81,284.4	6,69,465.8	5,21,668.9	6,31,051.3
<i>of which: Power</i>	52,559.5	42,473.9	60,866.1	52,196.5	2,81,284.4	6,69,465.8	5,21,668.9	6,31,051.3
6. Industry and Minerals (i to iii)	20,782.1	23,363.4	23,011.4	18,097.5	35,828.7	55,980.7	48,392.5	56,331.2
i) Village and Small Industries	19,026.0	20,357.9	19,956.3	15,116.2	30,420.2	47,694.1	42,028.3	49,200.4
ii) Industries@	1,756.1	3,005.6	3,055.1	2,981.3	5,408.4	-	-	-
iii) Others**	-	-	-	-	-	8,286.6	6,364.2	7,130.9

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,10,216.2	2,50,538.6	1,80,197.9	2,29,490.4	21,037.2	38,663.5	40,651.2	20,458.9
i) Roads and Bridges	1,53,629.8	2,05,750.8	1,13,958.5	1,94,540.0	21,037.2	38,663.5	40,651.2	20,458.9
ii) Others @@	56,586.4	44,787.8	66,239.4	34,950.4	—	—	—	—
8. Science, Technology and Environment	971.7	1,848.0	1,698.9	1,541.0	4,193.6	6,466.7	6,973.1	7,875.7
9. General Economic Services (i to iv)	19,507.9	10,949.0	13,121.2	11,817.9	28,698.5	49,941.6	47,208.4	51,095.0
i) Secretariat - Economic Services	2,846.4	5,657.7	5,707.2	6,369.1	7,297.4	10,039.6	10,127.1	11,079.0
ii) Tourism	13,451.7	2,069.6	4,161.3	2,042.2	13,503.0	27,363.1	23,492.8	24,946.1
iii) Civil Supplies	1,243.6	1,530.7	1,595.5	1,651.1	—	—	—	—
iv) Others +	1,966.2	1,691.0	1,657.2	1,755.5	7,898.1	12,538.8	13,588.5	15,069.9
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>13,45,425.8</b>	<b>15,35,569.2</b>	<b>14,47,560.6</b>	<b>16,24,510.8</b>	<b>25,52,116.4</b>	<b>30,24,798.1</b>	<b>30,58,082.0</b>	<b>31,69,693.6</b>
<b>A. Organs of State</b>	<b>30,250.1</b>	<b>34,577.3</b>	<b>36,872.3</b>	<b>41,114.8</b>	<b>39,241.9</b>	<b>82,536.7</b>	<b>69,224.2</b>	<b>79,587.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>26,344.5</b>	<b>30,742.6</b>	<b>32,286.3</b>	<b>31,482.0</b>	<b>54,212.1</b>	<b>1,09,139.0</b>	<b>76,979.6</b>	<b>83,746.1</b>
i) Collection of Taxes and Duties	26,246.4	30,592.6	32,149.1	31,325.5	54,078.0	76,784.0	74,654.6	78,879.1
ii) Other Fiscal Services	98.1	150.1	137.2	156.5	134.1	32,355.0	2,325.0	4,867.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>4,47,244.8</b>	<b>5,01,758.7</b>	<b>4,80,461.0</b>	<b>5,10,466.0</b>	<b>6,42,808.7</b>	<b>7,74,519.4</b>	<b>7,13,867.0</b>	<b>7,48,031.0</b>
1. Appropriation for Reduction or Avoidance of Debt	—	2.0	—	2.0	5,563.0	5,563.0	4,500.0	5,563.0
2. Interest Payments (i to iv)	4,47,244.8	5,01,756.7	4,80,461.0	5,10,464.0	6,37,245.7	7,68,956.4	7,09,367.0	7,42,468.0
i) Interest on Loans from the Centre	8,379.2	7,598.6	8,127.6	7,317.3	6,407.7	—	5,572.0	4,620.0
ii) Interest on Internal Debt	3,14,379.1	3,45,904.6	3,35,428.5	3,66,996.7	4,22,857.6	5,26,956.4	5,21,295.0	5,16,782.0
<i>of which:</i>								
(a) Interest on Market Loans	2,21,193.5	2,56,460.6	2,47,938.1	2,85,170.7	3,17,561.1	150.0	150.0	150.0
(b) Interest on NSSF	52,695.4	47,246.4	47,246.4	41,797.5	30,989.4	24,791.0	24,791.0	20,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,13,737.0	1,38,253.5	1,31,405.0	1,30,650.0	1,91,080.7	2,06,600.0	1,59,700.0	1,67,900.0
iv) Others	10,749.5	10,000.0	5,500.0	5,500.0	16,899.8	35,400.0	22,800.0	53,166.0
<b>D. Administrative Services (i to v)</b>	<b>2,29,379.1</b>	<b>2,57,503.5</b>	<b>2,44,667.9</b>	<b>2,59,611.9</b>	<b>9,07,927.5</b>	<b>11,99,441.2</b>	<b>12,15,647.7</b>	<b>12,80,141.7</b>
i) Secretariat - General Services	7,849.4	9,704.6	10,090.8	10,099.9	14,346.3	22,121.3	21,071.5	20,306.8
ii) District Administration	17,976.0	25,517.3	25,790.6	23,103.4	47,616.8	75,302.6	74,796.1	86,469.0
iii) Police	1,16,840.4	1,45,457.8	1,45,517.7	1,52,300.0	7,11,239.2	9,17,423.4	9,46,327.0	9,76,051.4
iv) Public Works	58,058.9	43,561.1	27,758.6	41,211.0	64,348.4	87,427.4	77,058.6	86,896.4
v) Others ++	28,654.4	33,262.6	35,510.3	32,897.6	70,376.8	97,166.5	96,394.5	1,10,418.0
<b>E. Pensions</b>	<b>6,08,839.5</b>	<b>7,08,200.0</b>	<b>6,50,020.1</b>	<b>7,79,020.0</b>	<b>9,07,811.4</b>	<b>8,58,947.3</b>	<b>9,82,149.0</b>	<b>9,77,972.9</b>
<b>F. Miscellaneous General Services</b>	<b>3,367.8</b>	<b>2,787.1</b>	<b>3,253.1</b>	<b>2,816.1</b>	<b>114.8</b>	<b>214.5</b>	<b>214.5</b>	<b>214.5</b>
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>937.3</b>	<b>1,063.3</b>	<b>1,063.3</b>	<b>1,063.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	937.3	1,063.3	1,063.3	1,063.3	—	—	—	—

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>59,26,359.1</b>	<b>75,75,501.4</b>	<b>73,36,397.6</b>	<b>76,27,330.4</b>	<b>1,76,05,391.0</b>	<b>1,87,40,477.3</b>	<b>1,95,81,447.3</b>	<b>2,04,58,668.4</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>39,36,091.5</b>	<b>54,29,249.5</b>	<b>51,03,739.8</b>	<b>52,04,204.5</b>	<b>1,15,35,494.5</b>	<b>1,14,63,598.5</b>	<b>1,22,39,880.8</b>	<b>1,27,77,726.0</b>
<b>A. Social Services (1 to 12)</b>	<b>23,34,706.7</b>	<b>31,52,797.0</b>	<b>29,55,662.4</b>	<b>30,46,276.9</b>	<b>61,72,592.1</b>	<b>67,73,083.9</b>	<b>74,67,670.8</b>	<b>79,12,413.9</b>
1. Education, Sports, Art and Culture	10,05,199.3	13,41,059.6	12,01,276.3	13,09,105.5	24,31,551.8	27,93,793.4	28,10,735.5	30,53,985.6
2. Medical and Public Health	3,47,963.3	4,04,216.3	4,83,570.9	5,16,578.9	8,89,973.1	10,25,205.9	11,87,306.5	11,92,954.5
3. Family Welfare	401.6	504.1	504.1	545.9	86,873.4	90,484.5	91,051.2	94,332.1
4. Water Supply and Sanitation	85,725.2	2,63,969.5	1,32,751.1	60,036.6	1,49,556.1	2,59,406.0	5,25,872.8	5,77,481.1
5. Housing	1,633.6	2,600.0	2,600.0	2,000.0	2,07,696.2	2,70,798.5	2,76,357.5	3,31,640.5
6. Urban Development	2,86,171.7	2,77,536.8	2,59,000.5	2,05,118.8	2,21,509.1	1,53,086.5	2,16,823.1	2,51,396.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	91,179.0	1,52,781.5	1,49,189.5	1,62,116.5	6,29,279.2	6,92,532.2	6,82,792.1	7,55,745.7
8. Labour and Labour Welfare	22,200.8	35,729.0	25,510.0	50,574.7	58,670.7	88,399.1	1,17,235.9	75,478.7
9. Social Security and Welfare	3,52,733.6	4,30,498.9	4,52,138.5	4,81,893.1	10,24,159.9	10,48,048.8	10,34,693.3	12,28,790.1
10. Nutrition	27,219.2	98,569.0	58,207.0	89,179.9	1,94,697.5	1,97,319.2	1,97,320.2	1,95,649.1
11. Relief on account of Natural Calamities	97,898.5	1,26,198.1	1,69,300.4	1,49,684.2	2,31,581.2	1,12,497.0	2,84,829.0	1,15,178.1
12. Others*	16,380.9	19,134.2	21,614.1	19,442.8	47,044.1	41,513.0	42,653.7	39,781.8
<b>B. Economic Services (1 to 9)</b>	<b>16,01,384.8</b>	<b>22,76,452.5</b>	<b>21,48,077.4</b>	<b>21,57,927.7</b>	<b>53,62,902.4</b>	<b>46,90,514.5</b>	<b>47,72,210.0</b>	<b>48,65,312.2</b>
1. Agriculture and Allied Activities (i to xii)	2,08,436.9	4,56,857.4	4,45,291.2	4,32,270.9	16,68,691.1	14,26,689.8	14,67,714.6	15,97,362.5
i) Crop Husbandry	99,840.1	2,64,515.8	2,69,374.3	2,43,125.6	6,60,643.0	5,79,632.4	4,55,302.9	6,49,926.5
ii) Soil and Water Conservation	1,366.3	16,825.7	16,825.7	1,148.5	20,755.5	19,842.4	18,228.9	23,726.7
iii) Animal Husbandry	19,711.4	28,784.1	27,095.6	27,362.9	1,07,678.7	1,06,752.6	1,06,760.8	1,24,265.3
iv) Dairy Development	8,968.5	17,940.0	15,435.7	12,472.7	1,18,580.5	1,25,000.0	1,19,000.0	1,20,000.0
v) Fisheries	7,221.7	13,620.4	13,108.5	14,377.5	29,264.0	21,766.3	23,355.4	15,737.6
vi) Forestry and Wild Life	51,050.8	86,287.9	76,824.5	1,01,432.2	1,19,662.1	1,34,712.6	1,35,817.9	1,49,040.7
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	3,16,228.3	2,33,613.8	4,03,644.1	2,95,095.1
ix) Agricultural Research and Education	10,524.8	14,289.3	14,289.3	20,148.0	74,318.8	72,555.5	72,719.9	68,321.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	8,914.1	13,708.4	11,493.1	11,901.9	2,21,560.3	1,32,814.2	1,32,534.9	1,44,203.6
xii) Other Agricultural Programmes	839.3	885.8	844.2	301.6	-	-	350.0	7,046.0
2. Rural Development	8,23,831.2	11,72,426.1	10,07,074.4	9,67,794.1	9,14,401.7	8,91,614.7	9,15,997.7	9,20,205.1
3. Special Area Programmes	-	-	-	-	15,968.9	11,856.3	21,865.3	21,501.4
4. Irrigation and Flood Control	36,653.2	53,341.8	50,886.8	48,597.5	2,18,279.4	2,18,026.1	2,18,028.1	1,95,884.0
<i>of which:</i>								
i) Major and Medium Irrigation	29,493.2	41,813.5	39,414.5	38,395.3	1,80,885.2	1,80,070.0	1,79,867.7	1,56,513.5
ii) Minor Irrigation	7,160.0	11,503.3	11,447.3	10,177.2	29,516.6	30,092.0	30,154.2	31,598.2
iii) Flood Control and Drainage	-	25.0	25.0	25.0	164.4	271.0	298.9	292.0
5. Energy	2,02,246.8	2,42,185.0	3,42,149.8	3,32,408.2	14,27,718.4	12,37,878.0	12,19,754.4	12,00,219.7
<i>of which: Power</i>	1,87,246.8	2,27,185.0	3,27,149.8	3,12,408.2	14,27,692.3	12,37,838.0	12,19,714.4	12,00,219.7
6. Industry and Minerals (i to iii)	24,577.9	43,310.6	43,360.1	39,043.4	1,73,564.4	1,51,607.0	1,42,501.9	1,43,525.5
i) Village and Small Industries	9,845.6	11,168.0	11,168.0	9,005.1	1,23,839.3	1,11,660.5	1,07,428.0	1,12,105.9
ii) Industries@	14,732.3	32,142.6	32,192.1	30,038.2	49,725.1	39,946.4	35,073.9	31,419.6
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	74,938.2	71,861.9	69,579.8	72,261.6	4,54,509.0	3,66,340.7	3,98,118.0	3,56,349.9
i) Roads and Bridges	40,827.9	53,774.6	53,789.1	54,008.9	2,43,540.8	2,36,533.0	2,36,585.5	2,19,777.3
ii) Others @@	34,110.3	18,087.2	15,790.7	18,252.7	2,10,968.1	1,29,807.7	1,61,532.5	1,36,572.5
8. Science, Technology and Environment	-	-	-	-	5,822.7	3,551.7	3,501.6	3,530.4
9. General Economic Services (i to iv)	2,30,700.6	2,36,469.8	1,89,735.4	2,65,552.2	4,83,946.9	3,82,950.3	3,84,728.4	4,26,733.7
i) Secretariat - Economic Services	85,839.4	18,341.3	18,444.3	7,011.6	35,852.0	30,995.3	33,600.2	40,268.4
ii) Tourism	5,479.6	11,761.7	8,613.9	7,170.3	6,793.5	13,575.2	13,575.2	15,434.5
iii) Civil Supplies	1,35,816.5	2,02,521.7	1,58,901.3	2,48,070.2	2,456.0	2,885.0	3,359.2	3,977.9
iv) Others +	3,565.0	3,845.1	3,775.8	3,300.1	4,38,845.4	3,35,494.8	3,34,193.8	3,67,053.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>19,90,267.6</b>	<b>21,46,236.9</b>	<b>22,32,642.8</b>	<b>24,23,110.8</b>	<b>55,01,792.9</b>	<b>66,80,232.8</b>	<b>67,01,139.5</b>	<b>70,75,888.4</b>
<b>A. Organs of State</b>	<b>68,575.3</b>	<b>74,941.1</b>	<b>88,296.4</b>	<b>96,276.2</b>	<b>1,63,093.5</b>	<b>1,92,801.3</b>	<b>1,99,214.1</b>	<b>2,10,898.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>51,657.4</b>	<b>65,293.1</b>	<b>64,437.1</b>	<b>70,892.2</b>	<b>2,20,607.8</b>	<b>2,06,597.7</b>	<b>2,14,529.9</b>	<b>2,26,829.4</b>
i) Collection of Taxes and Duties	51,406.9	65,011.8	64,147.3	70,638.7	2,19,478.4	2,05,350.7	2,13,282.9	2,25,553.5
ii) Other Fiscal Services	250.5	281.4	289.9	253.5	1,129.3	1,247.0	1,247.0	1,276.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>6,09,434.7</b>	<b>6,65,916.2</b>	<b>6,65,916.2</b>	<b>7,20,656.8</b>	<b>23,62,039.2</b>	<b>29,16,086.0</b>	<b>29,16,095.3</b>	<b>31,39,460.6</b>
1. Appropriation for Reduction or Avoidance of Debt	30,387.0	47,200.0	47,200.0	54,500.0	1,70,000.0	2,00,000.0	2,00,000.0	2,00,000.0
2. Interest Payments (i to iv)	5,79,047.7	6,18,716.2	6,18,716.2	6,66,156.8	21,92,039.2	27,16,086.0	27,16,095.3	29,39,460.6
i) Interest on Loans from the Centre	10,654.3	11,924.6	11,924.6	8,991.6	53,210.6	62,168.0	62,477.6	45,507.0
ii) Interest on Internal Debt	5,20,590.1	5,58,950.0	5,58,950.0	6,07,884.2	18,62,672.7	23,13,651.0	23,12,958.4	25,71,781.6
<i>of which:</i>								
(a) Interest on Market Loans	3,43,963.9	3,80,000.0	3,80,000.0	4,45,030.0	16,83,456.6	21,51,563.0	21,50,870.4	24,23,636.6
(b) Interest on NSSF	72,592.7	65,300.0	65,300.0	57,821.0	1,47,784.0	1,32,041.0	1,32,041.0	1,16,299.0
iii) Interest on Small Savings, State Provident Funds, etc.	24,653.3	24,100.5	24,100.5	26,500.0	2,71,380.6	3,34,986.0	3,34,986.0	3,18,370.0
iv) Others	23,149.9	23,741.0	23,741.0	22,781.0	4,775.3	5,281.0	5,673.3	3,802.0
<b>D. Administrative Services (i to v)</b>	<b>5,80,949.3</b>	<b>6,58,103.4</b>	<b>6,70,010.1</b>	<b>7,29,197.6</b>	<b>8,49,588.6</b>	<b>10,09,991.8</b>	<b>10,16,544.3</b>	<b>10,81,416.5</b>
i) Secretariat - General Services	9,606.4	12,634.9	13,468.0	13,654.5	25,013.3	31,342.4	31,258.8	31,446.5
ii) District Administration	24,801.3	32,165.6	32,265.6	44,688.0	42,431.3	62,109.4	64,126.9	63,026.5
iii) Police	4,93,931.6	5,50,350.9	5,59,115.0	6,02,921.8	5,93,990.2	7,08,790.4	7,11,560.2	7,65,268.5
iv) Public Works	11,670.8	17,084.4	17,096.9	16,277.1	77,865.3	81,019.4	81,099.6	88,641.1
v) Others ++	40,939.2	45,867.6	48,064.6	51,656.2	1,10,288.6	1,26,730.2	1,28,498.7	1,33,033.8
<b>E. Pensions</b>	<b>6,79,651.0</b>	<b>6,80,433.0</b>	<b>7,42,433.0</b>	<b>8,04,538.0</b>	<b>18,93,646.0</b>	<b>23,41,263.0</b>	<b>23,41,263.0</b>	<b>24,01,643.7</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>1,550.0</b>	<b>1,550.0</b>	<b>1,550.0</b>	<b>12,817.8</b>	<b>13,493.0</b>	<b>13,493.0</b>	<b>15,640.0</b>
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>5,68,103.7</b>	<b>5,96,646.0</b>	<b>6,40,427.0</b>	<b>6,05,053.9</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	10.0	10.0	10.0	5,68,103.7	5,96,646.0	6,40,427.0	6,05,053.9