

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>26,75,358.0</b>	<b>42,34,740.6</b>	<b>42,34,740.6</b>	<b>28,26,447.1</b>	<b>18,76,763.9</b>	<b>14,20,805.1</b>	<b>15,41,346.2</b>	<b>15,48,713.3</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>1,34,666.8</b>	<b>1,82,135.7</b>	<b>1,82,135.7</b>	<b>2,06,880.0</b>	<b>1,79,402.3</b>	<b>1,34,051.1</b>	<b>1,81,497.2</b>	<b>1,91,473.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>1,48,024.0</b>	<b>1,92,700.0</b>	<b>1,92,700.0</b>	<b>2,18,000.0</b>	<b>1,13,280.3</b>	<b>87,503.0</b>	<b>1,88,044.1</b>	<b>1,29,500.0</b>
1. Market Loans	1,34,400.0	1,55,200.0	1,55,200.0	1,65,000.0	90,064.1	68,000.0	94,400.0	1,00,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	13,624.0	20,000.0	20,000.0	25,000.0	15,987.2	17,000.0	18,046.1	17,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	1,000.0	1,000.0	1,000.0
6. WMA from RBI	-	17,500.0	17,500.0	28,000.0	7,229.0	3.0	73,098.0	10,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@	-	-	-	-	-	1,500.0	1,500.0	1,500.0
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,578.3</b>	<b>6,754.0</b>	<b>6,754.0</b>	<b>6,754.0</b>	<b>1,488.0</b>	<b>1,385.5</b>	<b>21,385.5</b>	<b>3,052.1</b>
1. State Plan Schemes	-	-	-	-	1,488.0	1,385.5	21,385.5	3,052.1
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	1,578.3	6,754.0	6,754.0	6,754.0	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>3,131.7</b>	<b>2,743.0</b>	<b>2,743.0</b>	<b>3,017.0</b>	<b>2,669.8</b>	<b>4,115.6</b>	<b>4,115.6</b>	<b>2,756.2</b>
1. Housing	6.7	15.0	15.0	16.0	170.9	1,663.2	1,663.2	170.0
2. Urban Development	-	4.0	4.0	4.0	-	1.2	1.2	1.2
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	1.0	8.0	8.0	9.0	231.4	95.0	95.0	230.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	1.2	1.2	-
9. Industries and Minerals	-	2.0	2.0	3.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	3,124.0	2,714.0	2,714.0	2,985.0	2,265.8	2,352.2	2,352.2	2,352.2
12. Others**	-	-	-	-	1.6	2.7	2.7	2.7
<b>IV. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	<b>30,500.0</b>	<b>30,500.0</b>	<b>30,500.0</b>	<b>30,500.0</b>	-	-	-	-
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>43,793.1</b>	<b>29,119.0</b>	<b>29,119.0</b>	<b>26,776.0</b>	<b>72,091.5</b>	<b>96,800.0</b>	<b>96,800.0</b>	<b>97,800.0</b>
1. State Provident Funds	43,793.1	29,119.0	29,119.0	26,776.0	70,492.2	95,000.0	95,000.0	96,000.0
2. Others	-	-	-	-	1,599.3	1,800.0	1,800.0	1,800.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>26,242.6</b>	<b>12,390.1</b>	<b>12,390.1</b>	<b>15,093.7</b>	<b>24,898.5</b>	<b>8,400.0</b>	<b>8,400.0</b>	<b>7,504.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	5,326.9	5,247.1	5,247.1	6,643.7	-	3,700.0	3,700.0	3,304.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	20,915.7	7,143.0	7,143.0	8,450.0	24,898.5	4,700.0	4,700.0	4,200.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>77,394.1</b>	<b>41,777.6</b>	<b>41,777.6</b>	<b>37,939.5</b>	<b>2,16,803.8</b>	<b>1,21,000.0</b>	<b>1,21,000.0</b>	<b>1,56,200.0</b>
1. Civil Deposits	62,265.5	27,050.1	27,050.1	13,619.5	2,15,958.7	1,20,000.0	1,20,000.0	1,55,000.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	2,924.9	4,837.6	4,837.6	2,983.4	845.1	1,000.0	1,000.0	1,000.0
4. Others	12,203.8	9,889.9	9,889.9	21,336.7	-	-	-	200.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>21,16,967.2</b>	<b>36,45,116.4</b>	<b>36,45,116.4</b>	<b>21,93,263.5</b>	<b>11,37,951.7</b>	<b>9,01,101.0</b>	<b>9,01,101.0</b>	<b>9,01,101.0</b>
1. Suspense	11,445.6	332.7	332.7	11,633.5	4,960.4	100.0	100.0	100.0
2. Cash Balance Investment Accounts	21,05,279.0	36,44,697.7	36,44,697.7	21,81,436.8	11,30,238.0	9,00,000.0	9,00,000.0	9,00,000.0
3. Deposits with RBI	-	-	-	-	-	1,000.0	1,000.0	1,000.0
4. Others	242.5	86.0	86.0	193.2	2,753.3	1.0	1.0	1.0
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts</b>	-	-	-	-	-	-	-	-
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>2,27,727.0</b>	<b>2,73,640.6</b>	<b>2,73,640.6</b>	<b>2,95,103.4</b>	<b>3,07,580.3</b>	<b>2,00,500.0</b>	<b>2,00,500.0</b>	<b>2,50,800.0</b>

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>15,52,738.1</b>	<b>15,05,203.7</b>	<b>20,10,917.1</b>	<b>16,31,467.1</b>	<b>3,70,48,167.2</b>	<b>4,54,63,636.0</b>	<b>4,36,76,886.6</b>	<b>5,23,65,969.0</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>1,43,752.1</b>	<b>1,77,802.7</b>	<b>1,33,421.6</b>	<b>1,79,446.6</b>	<b>23,94,690.6</b>	<b>34,58,687.1</b>	<b>31,13,171.7</b>	<b>42,85,779.0</b>
<b>I. Internal Debt (1 to 8)</b>	<b>7,86,313.3</b>	<b>6,14,885.9</b>	<b>11,57,247.9</b>	<b>7,77,073.3</b>	<b>13,72,075.5</b>	<b>23,05,000.0</b>	<b>17,04,000.0</b>	<b>39,18,600.0</b>
1. Market Loans	1,00,000.0	1,56,437.0	1,77,700.0	1,70,620.3	7,50,000.0	17,84,000.0	3,00,000.0	18,00,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	2,264.9	2,350.0	2,787.8	1,851.6	3,14,523.8	5,16,000.0	4,05,000.0	4,95,000.0
5. Loans from National Co-operative Development Corporation	164.8	1,200.0	648.6	483.7	-	-	-	-
6. WMA from RBI	6,78,449.7	4,50,000.0	9,50,000.0	6,00,000.0	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@	5,433.9	4,898.9	26,111.4	4,117.8	3,07,551.7	5,000.0	9,99,000.0	16,23,600.0
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>668.5</b>	<b>2,777.8</b>	<b>1,564.7</b>	<b>2,222.2</b>	<b>95,810.7</b>	<b>1,40,000.0</b>	<b>5,21,000.0</b>	<b>1,80,000.0</b>
1. State Plan Schemes	-	-	-	-	-1,153.2	40,000.0	0.0	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	668.5	2,777.8	1,564.7	2,222.2	96,963.9	1,00,000.0	5,21,000.0	1,80,000.0
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	668.5	2,777.8	1,564.7	2,222.2	96,963.9	1,00,000.0	5,21,000.0	1,80,000.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	0.0
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>109.4</b>	<b>150.0</b>	<b>109.0</b>	<b>151.0</b>	<b>28,716.1</b>	<b>25,000.0</b>	<b>55,000.0</b>	<b>41,400.0</b>
1. Housing	-	-	-	-	5.3	9.5	9.5	10.3
2. Urban Development	-	-	-	-	1.6	10.8	10.8	11.0
3. Crop Husbandry	-	-	-	-	14,500.0	6,000.4	26,000.4	16,000.4
4. Food Storage and Warehousing	-	-	-	-	-	0.7	0.7	0.7
5. Co-operation	59.2	100.0	59.0	101.0	4,178.3	4,100.1	14,100.1	5,024.9
6. Minor Irrigation	-	-	-	-	0.2	8.1	8.1	8.2
7. Power Projects	-	-	-	-	-	0.2	0.2	0.2
8. Village and Small Industries	-	-	-	-	100.5	100.0	100.0	100.4
9. Industries and Minerals	-	-	-	-	-	6.1	6.1	6.1
10. Road Transport	-	-	-	-	0.0	0.1	0.1	0.1
11. Government Servants, etc.+	50.2	50.0	50.0	50.0	8,409.3	14,531.0	14,531.0	20,230.0
12. Others**	-	-	-	-	1,521.0	233.1	233.1	7.9
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,44,021.8</b>	<b>40,000.0</b>	<b>40,000.0</b>	<b>40,000.0</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>90,726.1</b>	<b>46,780.0</b>	<b>30,280.0</b>	<b>30,280.0</b>	<b>5,11,739.5</b>	<b>5,40,443.8</b>	<b>5,40,443.8</b>	<b>5,94,488.2</b>
1. State Provident Funds	90,030.7	46,000.0	29,500.0	29,500.0	5,11,736.5	5,40,402.5	5,40,402.5	5,94,442.8
2. Others	695.3	780.0	780.0	780.0	3.0	41.3	41.3	45.4
<b>VII. Reserve Funds (1 to 4)</b>	<b>74,343.4</b>	<b>23,500.0</b>	<b>4,555.6</b>	<b>4,580.6</b>	<b>16,73,187.3</b>	<b>5,75,737.3</b>	<b>4,63,002.0</b>	<b>6,06,729.3</b>
1. Depreciation/Renewal Reserve Funds	-7.0	-	-	-	-	0.1	0.1	0.1
2. Sinking Funds	53,412.2	22,400.0	-	24.0	95,070.5	0.1	0.1	0.1
3. Famine Relief Fund	-	-	-	-	-	1.0	1.0	1.1
4. Others	20,938.2	1,100.0	4,555.6	4,556.6	15,78,116.7	5,75,736.2	4,63,000.8	6,06,728.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>55,689.6</b>	<b>12,100.0</b>	<b>12,100.0</b>	<b>12,100.0</b>	<b>24,10,901.0</b>	<b>28,94,891.6</b>	<b>14,10,877.6</b>	<b>30,16,322.5</b>
1. Civil Deposits	41,124.4	1,000.0	1,000.0	1,000.0	11,58,654.4	6,85,058.2	6,85,058.2	7,52,464.0
2. Deposits of Local Funds	-	-	-	-	2,95,166.8	2,32,539.1	2,32,539.1	2,55,790.8
3. Civil Advances	1,839.9	1,000.0	1,000.0	1,000.0	32,346.2	28,653.2	28,653.2	31,518.5
4. Others	12,725.3	10,100.0	10,100.0	10,100.0	9,24,733.5	19,48,641.0	4,64,627.0	19,76,549.1
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,60,956.4</b>	<b>6,55,000.0</b>	<b>6,55,000.0</b>	<b>6,55,000.0</b>	<b>2,79,44,265.5</b>	<b>3,56,87,057.6</b>	<b>3,56,87,057.6</b>	<b>4,03,87,384.8</b>
1. Suspense	3,135.0	5,000.0	5,000.0	5,000.0	-5,782.5	971.2	971.2	1,028.6
2. Cash Balance Investment Accounts	3,17,469.0	6,00,000.0	6,00,000.0	6,00,000.0	2,79,49,919.9	3,56,69,830.0	3,56,69,830.0	4,03,68,589.8
3. Deposits with RBI	-	-	-	-	-	1.0	1.0	1.1
4. Others	40,352.5	50,000.0	50,000.0	50,000.0	128.1	16,255.4	16,255.4	17,765.4
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts of which: Disinvestment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII. Remittances</b>	<b>1,83,931.5</b>	<b>1,50,010.0</b>	<b>1,50,060.0</b>	<b>1,50,060.0</b>	<b>28,67,449.8</b>	<b>32,55,505.7</b>	<b>32,55,505.7</b>	<b>35,81,044.3</b>

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,60,54,952.8</b>	<b>3,02,25,325.4</b>	<b>1,62,12,149.1</b>	<b>1,58,28,189.0</b>	<b>3,59,09,784.3</b>	<b>3,70,26,142.6</b>	<b>4,77,88,393.2</b>	<b>4,02,23,522.0</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>45,22,360.7</b>	<b>31,27,760.0</b>	<b>44,35,142.6</b>	<b>38,22,755.2</b>	<b>75,71,291.8</b>	<b>52,36,025.1</b>	<b>74,28,881.6</b>	<b>65,50,190.2</b>
<b>I. Internal Debt (1 to 8)</b>	<b>54,63,121.1</b>	<b>63,99,785.0</b>	<b>60,90,808.0</b>	<b>65,74,109.0</b>	<b>41,96,436.0</b>	<b>42,77,795.3</b>	<b>83,78,136.9</b>	<b>57,29,709.1</b>
1. Market Loans	27,35,500.0	28,49,785.0	34,60,808.0	35,04,109.0	39,09,200.0	40,62,318.0	58,50,855.0	54,71,650.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	29,999.9	50,000.0	30,000.0	70,000.0	1,26,686.0	2,00,000.0	1,70,000.0	2,50,000.0
5. Loans from National Co-operative Development Corporation	1,913.2	-	-	0.0	545.1	333.3	55.9	0.0
6. WMA from RBI	26,95,707.9	35,00,000.0	26,00,000.0	30,00,000.0	1,41,640.0	0.0	23,48,357.0	0.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which:	-	-	-	-	18,365.0	15,144.0	8,869.0	8,059.0
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>14,488.0</b>	<b>1,00,000.0</b>	<b>9,25,900.0</b>	<b>1,59,500.0</b>	<b>4,20,935.9</b>	<b>2,50,354.1</b>	<b>7,48,033.6</b>	<b>4,60,704.2</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-686.7	-	-3.1	-
2. Central Plan Schemes	-	-	-	-	-23.9	-	-4.9	-
3. Centrally Sponsored Schemes	-	-	-	-	702.2	-	-828.5	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	14,488.0	1,00,000.0	9,25,900.0	1,59,500.0	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	4,20,944.2	2,50,354.1	7,48,870.1	4,60,704.2
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>16,07,044.0</b>	<b>4,540.0</b>	<b>1,000.0</b>	<b>500.0</b>	<b>15,66,975.2</b>	<b>75,156.2</b>	<b>39,098.1</b>	<b>65,518.6</b>
1. Housing	-	-	-	-	5.5	-	-	-
2. Urban Development	-	-	-	-	239.3	168.1	2,600.0	100.0
3. Crop Husbandry	4.6	-	-	-	-	-	-	-
4. Food Storage and Warehousing	40,531.2	500.0	1,000.0	500.0	1,088.2	1,088.2	1,264.7	1,676.5
5. Co-operation	-	-	-	-	58,638.5	52,335.8	7,696.6	41,341.2
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	15,63,457.3	-	-	-	14,87,990.7	20,544.7	26,497.7	21,425.3
8. Village and Small Industries	1.0	-	-	-	-	-	-	-
9. Industries and Minerals	-	-	-	-	14,280.4	-	-	-
10. Road Transport	-	-	-	-	2,000.0	-	50.0	-
11. Government Servants, etc.+	3,045.8	4,040.0	-	-	76.0	0.1	3.5	0.0
12. Others**	4.2	-	-	-	2,656.7	1,019.3	985.6	975.6
<b>IV. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	-	-	-	-	-	-	-	50,000.0
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>3,59,073.6</b>	<b>4,37,457.1</b>	<b>3,55,160.6</b>	<b>3,21,443.9</b>	<b>12,20,382.6</b>	<b>13,74,686.1</b>	<b>13,64,541.8</b>	<b>15,00,460.4</b>
1. State Provident Funds	3,53,520.0	4,31,657.1	3,49,809.0	3,15,978.0	6,15,440.3	6,70,638.3	6,50,750.2	6,87,952.2
2. Others	5,553.6	5,800.0	5,351.6	5,465.9	6,04,942.2	7,04,047.7	7,13,791.6	8,12,508.2
<b>VII. Reserve Funds (1 to 4)</b>	<b>2,25,105.2</b>	<b>1,42,543.3</b>	<b>2,37,624.8</b>	<b>2,38,242.0</b>	<b>11,23,392.5</b>	<b>8,63,887.3</b>	<b>7,92,929.5</b>	<b>7,76,781.2</b>
1. Depreciation/Renewal Reserve Funds	202.7	1,043.3	224.8	242.0	-	-	0.1	0.1
2. Sinking Funds	25,252.0	24,300.0	92,500.0	92,500.0	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,99,650.5	1,17,200.0	1,44,900.0	1,45,500.0	11,23,392.5	8,63,887.3	7,92,929.5	7,76,781.1
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>5,28,887.3</b>	<b>4,60,000.0</b>	<b>3,22,500.0</b>	<b>2,49,494.5</b>	<b>1,69,40,073.8</b>	<b>1,28,88,864.4</b>	<b>1,86,70,655.7</b>	<b>1,40,85,350.5</b>
1. Civil Deposits	3,63,269.2	3,10,000.0	2,22,500.0	1,61,392.0	35,90,473.5	39,77,391.3	40,24,779.5	40,47,377.9
2. Deposits of Local Funds	-	-	-	-	91,53,509.3	87,10,266.4	99,74,633.1	98,45,854.5
3. Civil Advances	-	-	-	-	0.2	0.1	4.5	4.5
4. Others	1,65,618.1	1,50,000.0	1,00,000.0	88,102.5	41,96,090.8	2,01,206.7	46,71,238.6	1,92,113.6
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>78,52,548.0</b>	<b>2,26,75,000.0</b>	<b>82,79,155.7</b>	<b>82,79,155.7</b>	<b>1,00,64,240.7</b>	<b>1,70,10,023.2</b>	<b>1,72,85,663.6</b>	<b>1,70,45,663.8</b>
1. Suspense	77,528.7	85,000.0	1,00,000.0	1,00,000.0	11,523.4	19,085.2	54,724.7	54,724.4
2. Cash Balance Investment Accounts	22,13,985.3	2,20,00,000.0	31,67,610.0	31,67,610.0	1,00,52,712.0	1,69,90,922.0	1,72,30,922.0	1,69,90,922.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	55,61,034.0	5,90,000.0	50,11,545.7	50,11,545.7	5.4	16.1	16.9	17.4
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts</b>	<b>30.1</b>	-	-	-	<b>2,041.9</b>	<b>3,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>
of which: Disinvestment	-	-	-	-	2,041.9	3,000.0	2,000.0	2,000.0
<b>XII. Remittances</b>	<b>4,655.6</b>	<b>6,000.0</b>	-	<b>5,744.0</b>	<b>3,75,305.8</b>	<b>2,82,376.0</b>	<b>5,07,334.0</b>	<b>5,07,334.3</b>

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>15,12,583.8</b>	<b>6,43,257.5</b>	<b>6,99,286.5</b>	<b>8,70,200.7</b>	<b>6,74,42,101.3</b>	<b>5,63,45,536.4</b>	<b>7,12,51,672.5</b>	<b>5,68,40,040.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>1,25,007.1</b>	<b>1,12,675.5</b>	<b>1,68,704.5</b>	<b>1,84,595.6</b>	<b>83,93,203.8</b>	<b>80,53,833.7</b>	<b>1,23,03,125.5</b>	<b>1,26,05,258.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>81,935.9</b>	<b>1,00,271.0</b>	<b>1,36,300.0</b>	<b>1,60,437.0</b>	<b>64,78,461.3</b>	<b>69,70,100.0</b>	<b>96,79,000.0</b>	<b>1,05,80,000.0</b>
1. Market Loans	80,679.0	93,171.0	1,29,200.0	1,53,637.0	62,42,500.0	67,20,000.0	92,79,000.0	1,01,80,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	992.9	7,100.0	7,100.0	6,800.0	2,26,102.6	2,50,100.0	4,00,000.0	4,00,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	9,858.6	-	-	-
6. WMA from RBI	-	-	-	-	-	0.0	-	-
7. Special Securities issued to NSSF	264.0	-	-	-	-	-	-	-
8. Others@ of which: Land Compensation and other Bonds	-	-	-	-	0.0	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,384.7</b>	<b>880.0</b>	<b>20,880.0</b>	<b>20,250.0</b>	<b>1,98,969.2</b>	<b>4,40,643.1</b>	<b>12,06,123.0</b>	<b>12,44,976.4</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	1,384.7	830.0	20,830.0	20,200.0	1,98,969.2	4,40,643.1	12,06,123.0	12,44,976.4
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	50.0	50.0	50.0	-	-	-	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>29.8</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>5,38,401.1</b>	<b>5,36,431.8</b>	<b>5,36,431.8</b>	<b>6,05,714.0</b>
1. Housing	-	-	-	-	0.0	0.0	0.0	0.0
2. Urban Development	-	-	-	-	17,713.0	3,477.6	3,477.6	4,634.1
3. Crop Husbandry	-	-	-	-	-0.0	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	-	5.0	5.0	5.0	1,474.6	5,001.5	5,001.5	0.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	4,57,779.8	4,56,300.1	4,56,300.1	4,95,132.7
8. Village and Small Industries	-	-	-	-	2,241.4	5,785.9	5,785.9	100.0
9. Industries and Minerals	-	-	-	-	14,908.5	19,846.1	19,846.1	5,286.5
10. Road Transport	-	-	-	-	1.1	-	-	28,318.8
11. Government Servants, etc.+	27.1	0.0	0.0	0.0	26,528.2	40,727.3	40,728.4	42,376.8
12. Others**	2.7	2.7	2.7	2.7	17,754.5	5,293.4	5,292.3	29,865.1
<b>IV. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	-	-	-	-	1,032.4	-	-	-
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>39,167.0</b>	<b>40,553.0</b>	<b>40,553.0</b>	<b>43,690.0</b>	<b>9,02,768.5</b>	<b>9,24,666.7</b>	<b>9,10,004.8</b>	<b>9,74,536.2</b>
1. State Provident Funds	38,460.8	40,000.0	40,000.0	43,000.0	8,87,447.4	9,10,747.2	8,94,572.1	9,59,103.6
2. Others	706.2	553.0	553.0	690.0	15,321.1	13,919.4	15,432.6	15,432.6
<b>VII. Reserve Funds (1 to 4)</b>	<b>54,581.0</b>	<b>13,091.0</b>	<b>13,091.0</b>	<b>13,190.5</b>	<b>5,15,828.8</b>	<b>6,40,208.0</b>	<b>6,06,332.3</b>	<b>9,46,143.7</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	450.2	404.0	404.0	404.0
2. Sinking Funds	4,817.4	1,200.0	1,200.0	1,200.0	78,811.7	3,02,325.3	59,925.3	3,26,383.3
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	49,763.6	11,891.0	11,891.0	11,990.5	4,36,566.8	3,37,478.7	5,46,002.9	6,19,356.4
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>52,397.3</b>	<b>1,01,615.3</b>	<b>1,01,615.3</b>	<b>1,02,615.6</b>	<b>1,06,24,794.4</b>	<b>1,39,76,227.7</b>	<b>2,04,76,068.2</b>	<b>2,44,39,333.9</b>
1. Civil Deposits	36,836.7	83,615.3	83,615.3	83,615.6	35,80,923.1	33,79,564.2	47,96,913.9	42,72,389.6
2. Deposits of Local Funds	-	-	-	-	2,05,905.2	2,42,176.4	2,79,816.8	1,89,816.8
3. Civil Advances	-	-	-	-	4.4	40.0	-	-
4. Others	15,560.6	18,000.0	18,000.0	19,000.0	68,37,961.7	1,03,54,447.0	1,53,99,337.5	1,99,77,127.5
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>11,43,596.5</b>	<b>3,86,839.5</b>	<b>3,86,839.5</b>	<b>5,30,009.9</b>	<b>4,81,81,854.6</b>	<b>3,28,57,258.8</b>	<b>3,78,37,712.1</b>	<b>1,80,49,336.4</b>
1. Suspense	127.1	0.0	0.0	0.0	16,090.8	-66,876.1	-3,769.8	-657.5
2. Cash Balance Investment Accounts	5,30,009.8	3,86,839.4	3,86,839.4	5,30,009.8	2,81,30,345.3	1,92,49,944.5	3,78,41,462.3	1,80,49,974.1
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	6,13,459.6	0.0	0.0	0.0	2,00,35,418.5	1,36,74,190.5	19.7	19.7
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts of which: Disinvestment</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>1,39,491.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8.8</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>