

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>30,73,791.1</b>	<b>38,43,887.0</b>	<b>35,58,836.3</b>	<b>37,02,794.2</b>	<b>52,60,931.9</b>	<b>91,10,098.0</b>	<b>75,90,374.3</b>	<b>97,14,174.6</b>
<b>I. TAX REVENUE (A+B)</b>	<b>12,30,137.9</b>	<b>15,35,586.1</b>	<b>12,31,159.3</b>	<b>14,80,638.4</b>	<b>16,26,881.3</b>	<b>28,44,135.0</b>	<b>10,83,680.0</b>	<b>16,27,588.0</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>7,62,381.9</b>	<b>9,09,026.1</b>	<b>7,91,718.3</b>	<b>9,28,222.4</b>	<b>9,46,700.3</b>	<b>13,76,607.3</b>	<b>10,83,680.0</b>	<b>16,27,588.0</b>
<b>1. Taxes on Income (i+ii)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
i) Agricultural Income Tax	-	-	-	-	0.0	0.0	0.0	0.0
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	0.0	0.0	0.0	0.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>26,436.9</b>	<b>34,556.7</b>	<b>25,651.8</b>	<b>33,323.8</b>	<b>49,269.3</b>	<b>31,185.0</b>	<b>22,460.0</b>	<b>51,100.0</b>
i) Land Revenue	478.7	1,778.3	2,151.8	2,265.0	13,437.7	960.0	960.0	1,100.0
ii) Stamps and Registration Fees	25,958.2	32,778.4	23,500.0	31,058.9	35,831.7	30,225.0	21,500.0	50,000.0
iii) Urban Immovable Property Tax	-	-	-	-	0.0	0.0	0.0	0.0
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>7,35,945.0</b>	<b>8,74,469.4</b>	<b>7,66,066.5</b>	<b>8,94,898.6</b>	<b>8,97,430.9</b>	<b>13,45,422.3</b>	<b>10,61,220.0</b>	<b>15,76,488.0</b>
i) Sales Tax (a to e)	1,16,952.5	1,68,527.1	1,46,738.0	1,64,346.5	1,66,160.8	1,50,000.0	1,21,000.0	1,65,000.0
a) State Sales Tax/VAT	1,15,038.9	1,66,328.3	1,44,168.8	1,61,469.0	1,66,148.9	1,50,000.0	1,21,000.0	1,65,000.0
b) Central Sales Tax	1,913.6	2,198.7	2,569.2	2,877.5	0.0	0.0	0.0	0.0
c) Surcharge on Sales Tax	-	-	-	-	0.0	0.0	0.0	0.0
d) Receipts of Turnover Tax	-	-	-	-	0.0	0.0	0.0	0.0
e) Other Receipts	-	-	-	-	11.9	0.0	0.0	0.0
ii) State Excise	1,66,002.3	1,78,790.3	1,62,426.0	1,86,789.9	1,35,372.2	1,45,000.0	1,30,000.0	1,90,000.0
iii) Taxes on Vehicles	46,551.7	45,707.8	37,170.8	48,771.7	40,867.3	30,000.0	34,600.0	85,000.0
iv) Taxes on Goods and Passengers	10,403.4	16,632.4	8,034.4	8,837.8	73,253.2	38,750.0	420.0	7,800.0
v) Taxes and Duties on Electricity	10,086.4	40,282.1	40,282.1	43,101.9	9,797.1	5,000.0	67,500.0	82,500.0
vi) Entertainment Tax	11.5	16.2	5.4	5.9	0.0	0.0	0.0	0.0
vii) SGST	3,55,034.2	3,85,513.5	3,45,138.6	4,14,166.3	4,71,980.4	9,76,672.3	7,07,700.0	10,46,188.0
viii) Other Taxes and Duties	30,903.0	39,000.0	26,271.2	28,878.5	0.0	0.0	0.0	0.0
<b>B. Share in Central Taxes (i to x)</b>	<b>4,67,756.0</b>	<b>6,26,560.0</b>	<b>4,39,441.0</b>	<b>5,52,416.0</b>	<b>6,80,181.0</b>	<b>14,67,527.7</b>	<b>0.0</b>	<b>0.0</b>
i) Corporation Tax	1,59,486.0	1,92,728.0	1,26,118.0	1,60,724.0	2,31,588.0	4,02,929.3	0.0	0.0
ii) Income Tax	1,24,968.0	1,79,203.0	1,28,486.0	1,63,326.0	1,65,757.0	3,89,306.9	0.0	0.0
iii) Estate Duty	-	-	-	-	0.0	0.0	0.0	0.0
iv) Other Taxes on Income and Expenditure	-	-	-	-	0.0	0.0	0.0	0.0
v) Taxes on Wealth	7.0	-6.0	-6.0	-7.0	0.0	0.0	0.0	0.0
vi) Customs	29,649.0	39,107.0	29,237.0	33,379.0	51,444.0	97,020.2	0.0	0.0
vii) Union Excise Duties	20,616.0	25,551.0	15,642.0	16,164.0	38,488.0	94,511.4	0.0	0.0
viii) Service Tax	-	334.0	459.0	340.0	0.0	0.0	0.0	0.0
ix) CGST	1,32,734.0	1,89,643.0	1,39,505.0	1,78,490.0	1,92,904.0	4,83,760.0	0.0	0.0
x) Other Taxes and Duties on Commodities and Services	296.0	-	-	-	0.0	0.0	0.0	0.0
<b>II. NON-TAX REVENUE (C+D)</b>	<b>18,43,653.1</b>	<b>23,08,300.9</b>	<b>23,27,677.0</b>	<b>22,22,155.8</b>	<b>36,34,050.6</b>	<b>62,65,963.0</b>	<b>65,06,694.3</b>	<b>80,86,586.6</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>2,50,151.2</b>	<b>2,41,046.5</b>	<b>2,26,797.3</b>	<b>2,75,365.8</b>	<b>4,25,959.8</b>	<b>8,06,514.9</b>	<b>9,79,339.8</b>	<b>18,20,936.3</b>
<b>1. Interest Receipts</b>	<b>24,535.6</b>	<b>33,199.0</b>	<b>33,446.3</b>	<b>33,751.7</b>	<b>1,881.6</b>	<b>246.5</b>	<b>246.5</b>	<b>246.5</b>
<b>2. Dividends and Profits</b>	<b>24,843.8</b>	<b>15,155.0</b>	<b>24,351.2</b>	<b>24,091.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>3. General Services</b>	<b>19,658.8</b>	<b>23,586.2</b>	<b>21,436.1</b>	<b>28,453.2</b>	<b>25,388.8</b>	<b>14,081.6</b>	<b>13,873.5</b>	<b>21,075.0</b>
of which: State Lotteries	-	-	-	-	0.0	0.0	0.0	0.0

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>4. Social Services (i to ix)</b>	<b>38,963.8</b>	<b>36,787.4</b>	<b>38,246.8</b>	<b>41,593.0</b>	<b>14,571.2</b>	<b>31,076.8</b>	<b>43,675.3</b>	<b>67,956.0</b>
i) Education, Sports, Art and Culture	23,858.8	25,628.4	27,102.0	28,704.8	706.3	468.6	492.5	600.0
ii) Medical and Public Health	2,479.1	1,309.0	1,129.9	1,268.8	2,822.4	4,770.0	2,344.6	6,000.0
iii) Family Welfare	-1.9	4.1	2.0	4.1	2.6	0.0		
iv) Housing	354.9	363.6	439.7	448.4	486.8	482.3	482.3	1,000.0
v) Urban Development	662.5	400.4	500.4	600.5	966.6	44.5	44.5	44.5
vi) Labour and Employment	780.1	1,035.6	1,038.6	1,090.0	657.3	303.0	303.0	303.0
vii) Social Security and Welfare	3,879.1	1,286.8	1,286.8	1,316.4	1,415.7	8.0	8.0	8.0
viii) Water Supply and Sanitation	6,707.5	6,474.9	6,474.9	7,884.8	7,507.2	25,000.0	40,000.0	60,000.0
ix) Others	243.6	284.6	272.6	275.3	6.5	0.5	0.5	0.5
<b>5. Fiscal Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>6. Economic Services (i to xvii)</b>	<b>1,42,149.4</b>	<b>1,32,319.0</b>	<b>1,09,317.1</b>	<b>1,47,476.7</b>	<b>3,84,118.2</b>	<b>7,61,110.0</b>	<b>9,21,544.5</b>	<b>17,31,658.8</b>
i) Crop Husbandry	848.2	1,094.0	1,094.0	1,152.2	1,554.0	260.0	1,037.1	1,052.1
ii) Animal Husbandry	97.8	123.8	126.3	130.0	807.9	1,235.0	1,420.0	1,530.0
iii) Fisheries	315.9	478.7	396.2	407.0	723.7	900.8	900.8	1,000.0
iv) Forestry and Wildlife	8,360.7	8,500.0	4,700.0	9,030.0	2,318.7	32,503.0	60,537.5	90,000.0
v) Plantations	1.0	1.8	1.8	1.8	0.0	0.0	0.0	0.0
vi) Co-operation	684.5	556.0	1,811.8	531.0	7.1	20.0	4.0	20.0
vii) Other Agricultural Programmes	63.2	70.6	70.6	74.1	55.9	55.0	55.0	55.0
viii) Major and Medium Irrigation Projects	150.6	133.6	124.1	93.2	82,743.5	80.0	80.0	100.0
ix) Minor Irrigation	83.6	216.0	216.0	217.9	194.9	1,191.5	1,180.0	2,000.0
x) Power	1,02,167.9	90,000.0	68,159.0	1,01,700.0	2,88,962.5	3,00,000.0	4,50,000.0	5,50,000.0
xi) Petroleum	-	-	-	-	0.0	0.0	0.0	0.0
xii) Village and Small Industries	188.9	194.0	138.3	194.0	406.2	466.0	359.9	391.7
xiii) Industries@	25,359.8	21,004.0	21,406.3	22,460.1	4,297.9	17,000.0	40,000.0	75,000.0
xiv) Ports and Light Houses	-	-	-	-	0.0	0.0	0.0	0.0
xv) Road Transport	64.2	40.0	15.7	40.0	0.0	0.0	0.0	0.0
xvi) Tourism	589.3	282.3	282.3	296.4	253.8	1,170.0	861.3	2,000.0
xvii) Others*	3,174.0	9,624.3	10,774.6	11,149.0	1,792.2	4,06,228.8	3,65,108.9	10,08,510.0
<b>D. Grants from the Centre (1 to 5)</b>	<b>15,93,501.9</b>	<b>20,67,254.4</b>	<b>21,00,879.7</b>	<b>19,46,790.0</b>	<b>32,08,090.8</b>	<b>54,59,448.0</b>	<b>55,27,354.5</b>	<b>62,65,650.3</b>
1. State Plan Schemes	-	-	-	-	0.0	16,98,900.0	8,82,400.0	10,24,200.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	0.0	0.0	0.0	0.0
2. Central Plan Schemes	-	-	-	-	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	4,91,055.9	4,85,383.4	4,98,349.8	4,38,998.0	7,58,773.2	14,61,077.3	13,37,103.6	18,72,618.4
4. NEC/ Special Plan Scheme	-	-	-	-	0.0	0.0	0.0	0.0
5. Non-Plan Grants (a to c)	11,02,446.0	15,81,871.0	16,02,529.9	15,07,792.0	24,49,317.6	22,99,470.7	33,07,850.9	33,68,831.9
a) Statutory Grants	8,61,782.0	12,48,075.0	12,47,613.1	11,24,392.0	10,10,170.8	1,24,854.0	1,24,854.0	1,31,335.0
b) Grants for relief on account of Natural Calamities	-	-	-	-	0.0	27,900.0	27,900.0	27,900.0
c) Others	2,40,664.0	3,33,796.0	3,54,916.8	3,83,400.0	14,39,146.8	21,46,716.7	31,55,096.9	32,09,596.9
of which:								
GST compensation	1,87,733.0	3,33,796.0	3,54,600.0	3,83,400.0	2,27,927.5	0.0	0.0	0.0
VAT compensation	-	-	-	-	0.0	0.0	0.0	0.0
Central sales tax compensation	-	-	-	-	0.0	0.0	0.0	0.0
0009	-	-	-	-	-	-	-	-

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL REVENUE (I+II)</b>	<b>58,41,714.4</b>	<b>75,30,875.1</b>	<b>66,95,204.7</b>	<b>76,70,700.0</b>	<b>1,75,44,279.5</b>	<b>1,79,91,975.9</b>	<b>1,59,70,904.7</b>	<b>1,72,27,116.9</b>
<b>I. TAX REVENUE (A+B)</b>	<b>37,36,449.4</b>	<b>47,64,941.0</b>	<b>39,07,095.3</b>	<b>45,31,552.0</b>	<b>1,33,28,178.8</b>	<b>1,40,58,205.6</b>	<b>1,14,99,493.8</b>	<b>1,35,76,703.9</b>
<b>A. State's Own Tax Revenue (1 to 3)</b>	<b>16,77,143.9</b>	<b>22,30,064.3</b>	<b>20,84,365.0</b>	<b>23,25,550.9</b>	<b>1,02,36,278.8</b>	<b>1,11,99,082.6</b>	<b>94,94,152.8</b>	<b>1,11,49,397.9</b>
<b>1. Taxes on Income (i+ii)</b>	<b>8,393.1</b>	<b>12,611.1</b>	<b>13,647.7</b>	<b>13,008.9</b>	<b>1,14,101.1</b>	<b>1,22,500.0</b>	<b>93,228.0</b>	<b>1,02,700.0</b>
i) Agricultural Income Tax	0.1	-	-	-	90.1	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	8,393.0	12,611.1	13,647.6	13,008.9	1,14,011.0	1,22,500.0	93,228.0	1,02,700.0
<b>2. Taxes on Property and Capital Transactions (i to iii)</b>	<b>89,830.9</b>	<b>2,00,650.0</b>	<b>2,00,000.0</b>	<b>2,30,000.0</b>	<b>11,51,155.6</b>	<b>12,90,100.0</b>	<b>10,15,773.0</b>	<b>12,92,644.0</b>
i) Land Revenue	33,797.8	1,00,000.0	1,00,000.0	1,10,000.0	20,321.4	24,600.0	24,600.0	27,144.0
ii) Stamps and Registration Fees	56,033.1	1,00,650.0	1,00,000.0	1,20,000.0	11,30,834.2	12,65,500.0	9,91,173.0	12,65,500.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
<b>3. Taxes on Commodities and Services (i to viii)</b>	<b>15,78,920.0</b>	<b>20,16,803.3</b>	<b>18,70,717.3</b>	<b>20,82,542.0</b>	<b>89,71,022.1</b>	<b>97,86,482.6</b>	<b>83,85,151.8</b>	<b>97,54,053.9</b>
i) Sales Tax (a to e)	3,99,632.6	5,86,200.0	5,26,839.1	6,41,500.0	16,42,431.6	17,78,300.0	15,23,078.0	16,79,100.0
a) State Sales Tax/VAT	3,93,364.0	5,65,009.9	5,15,435.0	6,25,226.3	15,61,809.6	16,94,000.0	15,25,727.0	16,78,800.0
b) Central Sales Tax	6,267.9	21,040.1	11,358.6	16,184.4	88,964.8	-	-	-
c) Surcharge on Sales Tax	0.4	29.6	9.2	17.8	-	-	-	-
d) Receipts of Turnover Tax	-	120.2	36.0	71.3	-	-	-	-
e) Other Receipts	0.4	0.1	0.3	0.3	-8,342.8	84,300.0	-2,649.0	300.0
ii) State Excise	2,00,926.6	2,30,100.0	2,30,000.0	2,46,000.0	21,58,395.2	22,70,000.0	22,70,000.0	24,58,000.0
iii) Taxes on Vehicles	1,12,898.3	1,50,000.0	1,55,000.0	1,65,000.0	6,76,257.8	7,11,483.6	5,52,530.8	7,51,479.9
iv) Taxes on Goods and Passengers	-	-	-	-	6,470.4	-	-	-
v) Taxes and Duties on Electricity	23,624.1	35,000.0	49,893.6	75,000.0	2,69,349.2	2,91,699.0	2,53,000.0	2,70,774.0
vi) Entertainment Tax	33.2	43.9	39.9	45.6	370.7	-	-	-
vii) SGST	8,41,772.4	10,15,000.0	9,06,400.6	9,50,000.0	42,14,723.1	47,31,900.0	37,83,443.0	45,94,700.0
viii) Other Taxes and Duties	32.7	459.4	2,544.2	4,996.4	3,024.2	3,100.0	3,100.0	-
<b>B. Share in Central Taxes (i to x)</b>	<b>20,59,305.5</b>	<b>25,34,876.7</b>	<b>18,22,730.3</b>	<b>22,06,001.1</b>	<b>30,91,900.0</b>	<b>28,59,123.0</b>	<b>20,05,341.0</b>	<b>24,27,306.0</b>
i) Corporation Tax	7,02,140.0	7,99,200.0	6,03,366.7	7,10,000.0	10,54,217.0	8,79,458.0	5,75,502.0	7,06,219.0
ii) Income Tax	5,50,174.0	6,75,000.0	4,82,677.1	5,79,500.0	8,26,051.0	8,17,739.0	5,86,306.0	7,17,651.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	0.1	2,388.9	716.4	991.1	-	-	-	-
v) Taxes on Wealth	32.0	-	37.7	56.1	46.0	-29.0	-28.0	-31.0
vi) Customs	1,30,532.0	2,65,500.0	1,35,885.9	1,87,500.0	1,95,984.0	1,78,453.0	1,33,497.0	1,46,668.0
vii) Union Excise Duties	90,752.0	2,75,400.0	1,12,779.1	1,73,200.0	1,36,262.0	1,16,595.0	71,380.0	71,025.0
viii) Service Tax	1.4	47,991.0	9,699.6	22,700.0	-	1,525.0	2,093.0	1,495.0
ix) CGST	5,84,370.0	4,64,900.0	4,75,839.0	5,29,300.0	8,77,382.0	8,65,382.0	6,36,591.0	7,84,279.0
x) Other Taxes and Duties on Commodities and Services	1,304.0	4,496.7	1,729.0	2,753.8	1,958.0	-	-	-
<b>II. NON-TAX REVENUE (C+D)</b>	<b>21,05,265.0</b>	<b>27,65,934.1</b>	<b>27,88,109.4</b>	<b>31,39,148.0</b>	<b>42,16,100.7</b>	<b>39,33,770.3</b>	<b>44,71,411.0</b>	<b>36,50,413.0</b>
<b>C. State's Own Non-Tax Revenue (1 to 6)</b>	<b>8,74,998.4</b>	<b>11,82,034.1</b>	<b>12,71,261.0</b>	<b>13,50,000.0</b>	<b>7,68,146.8</b>	<b>7,76,724.0</b>	<b>7,72,958.3</b>	<b>8,25,837.0</b>
<b>1. Interest Receipts</b>	<b>30,950.5</b>	<b>25,000.0</b>	<b>34,020.1</b>	<b>36,993.0</b>	<b>89,493.8</b>	<b>71,883.0</b>	<b>88,332.9</b>	<b>75,576.0</b>
<b>2. Dividends and Profits</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,363.7</b>	<b>8,790.0</b>	<b>6,246.2</b>	<b>6,300.0</b>
<b>3. General Services</b>	<b>28,201.2</b>	<b>39,118.6</b>	<b>24,986.3</b>	<b>28,696.8</b>	<b>1,14,523.2</b>	<b>1,28,922.0</b>	<b>1,19,900.7</b>	<b>1,59,287.0</b>
<i>of which: State Lotteries</i>	<i>-</i>	<i>2.6</i>	<i>0.3</i>	<i>0.4</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>4. Social Services (i to ix)</b>	<b>1,26,844.8</b>	<b>1,39,956.9</b>	<b>1,66,583.5</b>	<b>1,11,136.7</b>	<b>98,426.0</b>	<b>77,274.0</b>	<b>77,210.0</b>	<b>90,429.0</b>
i) Education, Sports, Art and Culture	46,870.5	51,001.9	50,000.0	30,000.0	18,329.5	17,812.0	17,812.0	21,607.0
ii) Medical and Public Health	874.9	2,905.3	27,500.0	2,499.2	59,944.2	40,907.0	40,907.0	46,940.0
iii) Family Welfare	0.6	–	0.5	0.4	204.0	20.0	20.0	262.0
iv) Housing	322.6	399.8	400.7	477.7	8,454.8	8,972.0	8,996.0	9,917.0
v) Urban Development	52,884.1	54,700.0	60,051.0	50,000.0	2,657.6	725.0	725.0	2,322.0
vi) Labour and Employment	7,987.7	10,000.0	8,505.9	9,000.0	6,641.8	5,366.0	5,366.0	5,768.0
vii) Social Security and Welfare	8,460.5	9,000.0	10,016.7	11,544.4	368.1	840.0	358.0	723.0
viii) Water Supply and Sanitation	1,189.4	948.4	1,303.2	1,413.4	246.5	8.0	402.0	327.0
ix) Others	8,254.5	11,001.6	8,805.6	6,201.7	1,579.7	2,624.0	2,624.0	2,563.0
<b>5. Fiscal Services</b>	<b>0.1</b>	<b>–</b>	<b>0.1</b>	<b>0.1</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>6. Economic Services (i to xvii)</b>	<b>6,89,001.8</b>	<b>9,77,958.6</b>	<b>10,45,671.1</b>	<b>11,73,173.5</b>	<b>4,60,340.1</b>	<b>4,89,855.0</b>	<b>4,81,268.6</b>	<b>4,94,245.0</b>
i) Crop Husbandry	16,040.0	20,000.0	53,000.0	26,958.7	716.0	1,449.0	1,449.0	1,027.0
ii) Animal Husbandry	1,375.5	261.2	1,230.5	1,582.1	962.1	963.0	963.0	1,027.0
iii) Fisheries	849.4	500.0	872.0	3,682.9	1,985.3	2,592.0	2,592.0	2,597.0
iv) Forestry and Wildlife	1,759.2	2,100.0	20,000.0	80,500.0	26,662.6	32,530.0	32,530.0	29,237.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	1,639.8	2,000.0	2,026.0	2,406.5	4,158.9	3,971.0	4,354.0	4,496.0
vii) Other Agricultural Programmes	88.4	–	73.6	84.6	4.6	10.0	10.0	7.0
viii) Major and Medium Irrigation Projects	45,424.6	54,500.0	55,796.5	66,067.6	1,275.8	12,305.0	12,305.0	3,595.0
ix) Minor Irrigation	242.3	365.9	322.6	402.1	141.0	90.0	90.0	120.0
x) Power	8,315.3	9,753.0	10,145.2	11,946.2	27,982.3	22,683.0	23,527.6	23,881.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	1,484.6	2,500.0	2,062.4	2,635.1	3,813.3	4,828.0	4,726.0	4,873.0
xiii) Industries@	5,48,776.5	8,01,600.0	8,19,826.0	8,83,203.0	3,62,960.4	3,75,039.0	3,75,072.0	4,00,045.0
xiv) Ports and Light Houses	–	–	–	–	1,598.8	620.0	330.0	530.0
xv) Road Transport	0.2	1.0	0.5	0.8	0.3	1.0	1.0	–
xvi) Tourism	1,872.5	3,779.6	2,796.0	3,711.5	54.9	28.0	28.0	30.0
xvii) Others*	61,133.6	80,597.8	77,519.9	89,992.3	28,023.9	32,746.0	23,291.0	22,780.0
<b>D. Grants from the Centre (1 to 5)</b>	<b>12,30,266.5</b>	<b>15,83,900.0</b>	<b>15,16,848.4</b>	<b>17,89,148.0</b>	<b>34,47,953.9</b>	<b>31,57,046.3</b>	<b>36,98,452.7</b>	<b>28,24,576.0</b>
1. State Plan Schemes	–	–	–	–	–	–	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	7,33,905.5	10,62,110.6	9,68,306.5	11,67,336.7	12,21,355.0	9,89,746.3	7,91,098.7	9,01,467.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	4,96,361.1	5,21,789.4	5,48,541.9	6,21,811.3	22,26,598.9	21,67,300.0	29,07,354.0	19,23,109.0
a) Statutory Grants	3,15,460.2	2,37,000.0	2,92,165.4	3,50,761.8	4,68,748.1	5,55,700.0	5,55,700.0	6,52,200.0
b) Grants for relief on account of Natural Calamities	–	–	–	–	–	–	–	–
c) Others	1,80,900.9	2,84,789.4	2,56,376.5	2,71,049.5	17,57,850.8	16,11,600.0	23,51,654.0	12,70,909.0
of which:								
GST compensation	1,53,272.2	1,56,752.2	1,56,752.2	1,56,752.2	14,49,690.4	16,11,600.0	22,84,020.0	12,70,800.0
VAT compensation	–	–	–	–	–	–	–	–
Central sales tax compensation	–	–	–	–	–	–	–	–
0009	–	–	–	–	–	–	–	–