

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	145,428.6	163,429.7	167,358.2	177,009.4	247,829.6	299,477.4	294,995.0	339,702.6
I. TAX REVENUE (A+B)	61,062.9	74,302.2	73,502.9	80,897.0	82,405.9	96,639.3	100,605.0	111,851.1
A. State's Own Tax Revenue (1 to 3)	41,079.2	50,574.2	50,294.1	53,729.8	47,454.8	54,191.6	59,750.2	67,000.8
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	1,729.5	1,630.6	1,630.6	2,052.2	2,039.6	1,719.2	3,061.5	3,605.4
i) Land Revenue	178.6	40.1	40.1	40.0	329.9	200.0	356.0	406.0
ii) Stamps and Registration Fees	1,550.9	1,590.5	1,590.5	2,012.2	1,709.7	1,519.2	2,705.5	3,199.4
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	39,349.6	48,943.6	48,663.6	51,677.6	45,415.2	52,472.4	56,688.7	63,395.4
i) Sales Tax (a to e)	24,767.8	31,615.7	31,615.7	32,329.0	34,140.1	39,400.0	42,185.7	47,990.0
a) State Sales Tax/VAT	21,333.7	25,486.8	25,486.8	28,004.5	24,571.3	39,400.0	42,185.7	47,990.0
b) Central Sales Tax	2,447.8	4,021.7	4,021.7	2,964.2	—	—	—	—
c) Surcharge on Sales Tax	—	—	—	—	0.1	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	986.2	2,107.3	2,107.3	1,360.3	9,568.7	—	—	—
ii) State Excise	7,073.6	8,001.4	8,001.4	9,494.6	3,854.7	4,040.0	4,130.0	4,230.0
iii) Taxes on Vehicles	1,760.3	2,153.9	2,153.9	2,468.8	1,045.2	1,357.0	1,390.0	1,510.0
iv) Taxes on Goods and Passengers	943.6	1,181.9	1,181.9	1,104.5	4,579.3	4,610.0	4,744.0	5,160.0
v) Taxes and Duties on Electricity	1,854.7	2,170.3	2,278.8	2,487.7	1,791.2	3,060.0	4,233.6	4,500.0
vi) Entertainment Tax	39.9	4.4	4.4	7.1	4.7	5.4	5.4	5.4
vii) Other Taxes and Duties	2,909.7	3,816.0	3,427.4	3,785.9	—	—	—	—
B. Share in Central Taxes (i to ix)	19,983.7	23,728.0	23,208.8	27,167.2	34,951.1	42,447.7	40,854.8	44,850.3
i) Corporation Tax	7,866.2	9,491.0	8,322.0	9,404.3	15,621.7	18,980.0	18,300.0	20,000.0
ii) Income Tax	3,995.7	4,414.1	4,928.4	5,821.1	7,935.1	9,640.0	9,280.0	10,000.0
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	30.3	18.8	21.4	23.5	60.3	77.7	74.8	80.3
vi) Customs	3,465.0	4,186.7	3,858.3	4,390.3	6,881.2	8,350.0	8,000.0	9,000.0
vii) Union Excise Duties	2,242.2	3,193.2	2,616.0	3,091.1	4,452.8	5,400.0	5,200.0	5,770.0
viii) Service Tax	2,384.3	2,424.2	3,268.4	4,436.9	—	—	—	—
ix) Other Taxes and Duties on Commodities and Services	—	—	194.3	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	84,365.8	89,127.5	93,855.3	96,112.4	165,423.7	202,838.1	194,390.0	227,851.5
C. State's Own Non-Tax Revenue (1 to 6)	19,152.1	20,026.0	19,019.8	23,929.3	20,016.5	21,180.9	28,187.6	30,328.8
1. Interest Receipts	1,150.9	1,255.6	1,378.0	1,764.4	330.6	200.7	219.4	208.5
2. Dividends and Profits	856.5	891.2	1,212.4	1,309.4	681.6	700.0	890.0	950.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,433.3	1,147.3	1,172.4	1,340.0	1,300.2	633.0	730.9	982.4
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,620.3	1,704.8	1,755.0	1,969.5	580.2	647.4	655.7	698.5
i) Education, Sports, Art and Culture	1,038.5	1,133.3	1,133.3	1,265.2	40.6	30.0	33.9	49.6
ii) Medical and Public Health	86.6	71.3	71.3	85.9	145.5	199.3	202.5	217.7
iii) Family Welfare	0.7	0.4	0.4	0.5	–	–	–	–
iv) Housing	35.5	33.1	33.1	35.7	24.0	20.7	21.3	21.9
v) Urban Development	23.5	35.0	35.0	56.0	30.4	2.0	2.4	2.8
vi) Labour and Employment	71.1	65.9	73.6	79.5	87.8	24.9	25.0	26.0
vii) Social Security and Welfare	35.0	50.5	50.5	52.6	43.8	0.5	0.5	0.5
viii) Water Supply and Sanitation	313.5	301.5	343.9	378.3	205.6	370.0	370.0	380.0
ix) Others	16.0	13.9	13.9	15.8	2.3	0.1	0.1	0.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	14,091.1	15,027.0	13,502.1	17,545.9	17,123.9	18,999.8	25,691.7	27,489.3
i) Crop Husbandry	55.6	122.1	122.1	88.8	117.3	70.6	74.4	86.0
ii) Animal Husbandry	8.2	5.8	5.8	6.5	64.1	63.7	65.0	70.9
iii) Fisheries	13.6	14.4	14.4	15.5	43.8	40.5	46.7	48.7
iv) Forestry and Wildlife	1,065.4	753.1	800.5	864.5	552.0	647.1	680.7	681.4
v) Plantations	0.1	0.1	0.1	0.1	–	–	–	–
vi) Co-operation	23.0	34.6	37.2	44.8	1.5	2.0	2.0	2.0
vii) Other Agricultural Programmes	4.5	4.2	4.2	4.5	0.3	3.8	4.2	5.5
viii) Major and Medium Irrigation Projects	3.6	8.1	5.4	8.1	5,658.3	224.5	224.5	320.5
ix) Minor Irrigation	6.2	12.9	12.9	12.9	59.8	59.1	79.1	122.3
x) Power	11,457.0	12,430.0	10,853.8	14,702.5	10,069.3	17,324.9	23,872.9	25,406.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	3.9	4.1	4.1	4.3	54.8	25.7	42.2	40.2
xiii) Industries@	1,270.1	1,438.4	1,438.4	1,572.8	411.8	450.0	503.5	601.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	6.7	4.0	8.0	8.6	–	–	–	–
xvi) Tourism	10.5	13.6	13.6	14.3	13.6	20.0	24.1	24.6
xvii) Others*	162.8	181.6	181.6	197.8	77.3	67.9	72.3	80.2
D. Grants from the Centre (1 to 5)	65,213.7	69,101.5	74,835.4	72,183.1	145,407.2	181,657.3	166,202.4	197,522.8
1. State Plan Schemes	33,423.8	42,448.8	38,994.7	46,003.7	92,553.9	129,880.0	111,990.0	149,640.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	267.8	240.0	316.6	335.2	853.5	2,119.4	2,119.4	2,169.4
3. Centrally Sponsored Schemes	5,053.4	1,755.0	3,996.1	1,790.8	6,487.1	4,731.9	4,730.3	4,734.5
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	26,468.6	24,657.7	31,528.0	24,053.4	45,512.7	44,926.0	47,362.7	40,978.9
a) Statutory Grants	24,356.2	22,943.7	23,648.7	17,670.9	40,246.0	36,766.9	36,766.9	32,459.9
b) Grants for relief on account of Natural Calamities	1,278.0	1,337.5	1,337.5	1,402.4	–	1,751.2	4,197.0	1,836.8
c) Others	834.5	376.5	6,541.8	4,980.1	5,266.7	6,407.9	6,398.9	6,682.2

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	224,194.5	324,255.7	323,422.9	335,989.0	698,062.7	814,607.5	848,836.7	979,863.8
I. TAX REVENUE (A+B)	141,238.2	172,367.8	171,792.9	195,049.2	575,510.0	649,144.0	659,925.0	775,199.9
A. State's Own Tax Revenue (1 to 3)	69,538.8	87,344.9	86,770.0	101,524.0	464,759.6	518,207.0	534,925.0	624,640.0
1. Taxes on Income (i+ii)	—	500.0	650.0	800.0	6,152.4	7,400.0	7,500.0	8,500.0
i) Agricultural Income Tax	—	—	—	—	150.4	150.0	250.0	250.0
ii) Taxes on Professions, Trades, Callings and Employment	—	500.0	650.0	800.0	6,002.0	7,250.0	7,250.0	8,250.0
2. Taxes on Property and Capital Transactions (i to iii)	4,540.9	5,784.9	5,720.0	6,630.0	48,381.3	53,987.0	55,200.0	67,450.0
i) Land Revenue	529.2	834.9	820.0	950.0	2,149.3	1,987.0	2,200.0	2,450.0
ii) Stamps and Registration Fees	4,011.7	4,950.0	4,900.0	5,680.0	46,232.0	52,000.0	53,000.0	65,000.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	64,997.9	81,060.0	80,400.0	94,094.0	410,225.9	456,820.0	472,225.0	548,690.0
i) Sales Tax (a to e)	55,220.2	66,500.0	66,500.0	78,745.0	250,200.2	277,350.0	284,250.0	335,900.0
a) State Sales Tax/VAT	46,907.1	55,346.3	56,026.2	66,792.0	240,939.4	269,250.0	272,250.0	322,150.0
b) Central Sales Tax	8,349.5	11,153.7	10,433.0	11,906.5	9,260.7	8,100.0	12,000.0	13,750.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	-36.3	—	40.8	46.5	—	—	—	—
ii) State Excise	4,571.0	7,000.0	6,500.0	7,000.0	97,754.4	107,750.0	113,000.0	126,000.0
iii) Taxes on Vehicles	3,919.2	5,560.0	5,500.0	6,394.0	29,567.2	33,500.0	35,000.0	41,200.0
iv) Taxes on Goods and Passengers	409.5	300.0	200.0	—	16,901.7	21,000.0	22,000.0	25,250.0
v) Taxes and Duties on Electricity	727.6	1,400.0	1,420.0	1,610.0	6,542.4	7,850.0	7,600.0	8,250.0
vi) Entertainment Tax	18.1	300.0	33.7	41.5	4,801.5	1,250.0	1,500.0	2,000.0
vii) Other Taxes and Duties	132.3	—	246.3	303.5	4,458.6	8,120.0	8,875.0	10,090.0
B. Share in Central Taxes (i to ix)	71,699.3	85,022.9	85,022.9	93,525.2	110,750.4	130,937.0	125,000.0	150,559.9
i) Corporation Tax	28,221.8	34,351.1	34,351.1	37,786.2	43,591.7	47,839.8	49,200.4	59,260.9
ii) Income Tax	14,335.4	16,895.5	16,895.5	18,585.1	22,142.6	25,882.9	24,991.6	30,101.8
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	108.9	64.7	64.7	71.2	168.3	171.2	190.0	228.9
vi) Customs	12,431.6	14,394.8	14,394.8	15,834.3	19,201.8	23,807.0	21,672.4	26,104.0
vii) Union Excise Duties	8,044.4	10,978.8	10,978.8	12,076.7	12,425.4	16,302.5	14,024.1	16,891.7
viii) Service Tax	8,557.2	8,338.0	8,338.0	9,171.8	13,220.6	16,933.7	14,921.6	17,972.7
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	82,956.4	151,887.9	151,630.0	140,939.8	122,552.7	165,463.5	188,911.7	204,663.9
C. State's Own Non-Tax Revenue (1 to 6)	30,382.2	39,608.9	38,410.9	41,671.3	40,868.6	31,928.2	37,963.3	40,382.8
1. Interest Receipts	441.6	1,086.1	650.0	750.0	4,342.3	2,500.0	5,100.0	4,000.0
2. Dividends and Profits	11.7	6.2	200.0	230.0	605.6	635.0	635.0	1,180.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	523.9	3,559.5	645.0	698.1	6,344.6	4,192.2	5,356.1	4,712.2
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,250.5	1,643.9	1,456.1	1,512.4	3,819.2	4,150.5	4,767.0	5,367.2
i) Education, Sports, Art and Culture	281.8	319.3	325.0	351.2	1,305.8	1,952.8	2,191.0	2,416.3
ii) Medical and Public Health	351.1	220.4	350.0	360.0	878.2	1,415.5	1,598.7	1,832.3
iii) Family Welfare	0.4	0.6	0.5	0.6	0.4	1.7	1.7	1.8
iv) Housing	8.8	7.8	9.1	10.0	241.2	176.5	403.7	410.3
v) Urban Development	0.1	2.8	2.9	0.3	286.8	20.0	20.0	117.5
vi) Labour and Employment	279.6	221.5	279.7	280.0	388.6	349.9	317.8	376.6
vii) Social Security and Welfare	154.2	274.3	190.0	200.0	620.9	91.4	91.4	102.2
viii) Water Supply and Sanitation	115.9	123.3	145.0	160.0	4.1	9.9	9.9	9.5
ix) Others	58.7	473.9	154.0	150.3	93.2	132.8	132.8	100.8
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	28,154.6	33,313.2	35,459.8	38,480.8	25,757.0	20,450.5	22,105.1	25,123.4
i) Crop Husbandry	116.3	1,090.8	120.0	130.0	225.6	53.4	100.0	107.0
ii) Animal Husbandry	16.2	113.2	22.0	30.0	51.1	53.7	51.2	60.2
iii) Fisheries	35.9	28.4	100.0	124.5	65.7	63.7	61.7	99.4
iv) Forestry and Wildlife	37.1	54.7	48.0	52.5	1,683.2	1,750.0	1,783.8	1,810.4
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	142.8	17.4	150.0	170.0	1,004.2	613.5	925.1	1,002.9
vii) Other Agricultural Programmes	2.8	1.2	2.9	3.0	0.9	0.7	0.7	0.6
viii) Major and Medium Irrigation Projects	405.3	420.8	1,725.0	1,972.5	306.0	234.0	256.9	360.0
ix) Minor Irrigation	21.0	30.2	26.0	27.5	113.0	235.8	815.3	831.5
x) Power	1.5	–	4.5	5.5	53.1	530.0	950.0	500.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	35.9	11.1	50.0	55.0	686.6	414.9	413.8	823.0
xiii) Industries@	26,665.2	29,895.2	32,479.2	35,042.8	13,310.4	15,075.7	15,075.2	17,599.5
xiv) Ports and Light Houses	–	–	–	–	56.9	77.0	55.0	70.0
xv) Road Transport	31.1	–	4.0	5.0	0.2	–	–	–
xvi) Tourism	1.8	914.3	50.0	66.0	3.6	3.5	3.5	5.0
xvii) Others*	641.7	735.9	678.2	796.5	8,196.5	1,344.7	1,612.9	1,853.8
D. Grants from the Centre (1 to 5)	52,574.1	112,279.0	113,219.2	99,268.5	81,684.1	133,535.3	150,948.4	164,281.1
1. State Plan Schemes	24,046.2	65,883.8	65,847.9	51,572.9	36,260.0	37,025.9	40,154.7	38,702.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	668.7	6,157.1	6,697.6	5,563.0	883.9	45,045.4	52,412.4	72,122.6
3. Centrally Sponsored Schemes	12,351.6	17,939.6	18,375.2	17,956.0	23,246.0	28,582.0	28,226.6	29,207.8
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	15,507.7	22,298.5	22,298.5	24,176.6	21,294.2	22,881.9	30,154.8	24,248.6
a) Statutory Grants	10,782.8	8,801.3	8,801.3	21,015.0	–	–	–	–
b) Grants for relief on account of Natural Calamities	1,021.6	2,860.4	2,860.4	–	2,009.9	1,371.0	7,391.0	1,437.5
c) Others	3,703.3	10,636.8	10,636.8	3,161.6	19,284.3	21,510.9	22,763.8	22,811.1

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