

Statement 44: Expenditure on Wages and Salaries

(Amount in ₹ crore)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1. Andhra Pradesh	2,048 (37.2)	2,470 (38.3)	2,732 (38.0)	3,083 (38.5)	3,622 (38.1)	3,773 (35.5)	4,219 (29.3)	4,768 (32.8)	5,936 (35.0)	6,668 (37.0)	7,978 (34.6)	8,165 (33.0)	8,103 (31.1)	8,718 (29.2)	8,825 (28.2)	10,269 (29.4)	11,932 (28.8)	13,243 (24.5)	16,238 (24.0)	19,900 (26.0)	—
2. Assam	—	—	—	—	—	—	—	—	—	—	3,264 (50.9)	3,410 (49.8)	3,646 (51.3)	3,877 (45.9)	4,056 (39.7)	4,435 (42.1)	4,715 (41.2)	—	—	—	—
3. Bihar\$	2,410 (49.3)	2,640 (46.0)	3,024 (46.0)	3,262 (44.6)	3,448 (44.6)	3,833 (45.3)	4,047 (49.0)	4,561 (50.9)	5,321 (50.1)	6,686 (41.5)	7,129 (49.7)	5,276 (42.0)	5,073 (36.2)	5,020 (34.3)	5,005 (34.2)	—	—	—	—	—	—
4. Chhattisgarh	—	—	—	—	—	—	—	—	—	—	833 (51.7)	1,924 (39.2)	1,948 (35.2)	2,059 (31.2)	2,103 (29.6)	2,289 (30.7)	2,501 (28.4)	2,965 (27.4)	3,670 (26.6)	5,927 (31.6)	7,148 (36.3)
5. Gujarat	636 (15.6)	765 (14.6)	890 (14.3)	917 (13.2)	1049 (13.9)	1299 (14.8)	1345 (13.1)	1547 (12.7)	2124 (13.6)	2116 (12.1)	2229 (10.1)	2310 (10.2)	2460 (11.5)	2548 (11.6)	2567 (10.6)	2709 (10.6)	2801 (9.6)	—	—	—	—
6. Haryana	687 (35.5)	774 (34.0)	881 (37.0)	980 (28.8)	1171 (18.7)	1369 (25.5)	1597 (23.6)	1827 (27.6)	2703 (38.5)	2627 (37.8)	2687 (37.4)	2920 (33.7)	3156 (33.8)	3143 (31.1)	3455 (30.3)	3737 (29.6)	4027 (24.6)	4466 (25.5)	6345 (30.9)	8709 (32.7)	9410 (33.0)
7. Himachal Pradesh	—	—	—	—	646 (40.0)	769 (40.4)	879 (40.9)	1,053 (39.0)	1,412 (42.3)	1,578 (41.3)	1,683 (38.5)	1,877 (41.0)	2,062 (40.1)	2,148 (38.4)	2,198 (37.9)	2,444.48 (37.8)	2,776 (36.3)	3,122 (37.7)	3,435 (36.4)	4,077 (38.1)	4,591 (38.0)
8. Jharkhand	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,547 (22.7)	—	—	—	—
9. Karnataka*	1,289 (32.5)	1,431 (28.9)	1,657 (29.6)	1,941 (31.3)	2,213 (30.5)	2,481 (29.2)	2,871 (28.1)	3,365 (30.9)	3,810 (30.6)	4,576 (30.0)	4,630 (27.7)	5,030 (27.0)	4,941 (26.3)	5,323 (25.0)	5,530 (22.2)	5,899 (21.0)	6,545 (19.6)	8,410 (22.5)	11,413 (27.1)	11,305 (23.9)	—
10. Kerala	1,683 (59.6)	1,384 (43.0)	1,419 (38.8)	1,836 (42.8)	2,194 (43.3)	2,230 (38.3)	2,617 (38.5)	2,842 (34.5)	3,298 (35.7)	4,566 (39.5)	4,561 (38.4)	4,263 (36.6)	4,745 (32.2)	5,136 (33.1)	5,417 (31.6)	5,677 (30.8)	6,663 (32.0)	7,792 (31.3)	9,179 (32.5)	10,265 (33.5)	11,461 (32.9)
11. Madhya Pradesh	—	2,461 (45.4)	2,638 (42.8)	3,048 (40.5)	3,308 (42.4)	3,815 (41.8)	4,257 (37.1)	4,795 (40.9)	6,440 (43.5)	7,012 (40.1)	6,015 (34.3)	4,934 (36.5)	5,310 (26.6)	4,987 (34.4)	6,200 (29.4)	6,039 (34.4)	6,337 (28.3)	6,983 (29.0)	8,547 (27.9)	10,611 (29.9)	12,517 (29.9)
12. Maharashtra	3,848 (44.0)	4,908 (48.8)	5,548 (48.0)	6,216 (47.4)	6,837 (46.2)	7,899 (46.0)	8,890 (42.6)	10,074 (44.0)	11,125 (43.4)	16,089 (54.5)	18,188 (48.6)	18,475 (48.3)	18,499 (45.7)	19,627 (46.0)	20,678 (40.5)	22,816 (43.6)	24,222 (39.5)	27,561 (42.5)	32,118 (40.9)	41,293 (42.9)	—
13. Mizoram	89 (29.3)	104 (32.4)	127 (34.1)	147 (35.1)	172 (37.1)	204 (36.0)	240 (38.7)	262 (39.6)	280 (40.5)	393 (43.9)	437 (42.7)	474 (42.0)	487 (43.1)	503 (39.1)	556 (39.9)	544 (34.3)	623 (36.3)	—	—	—	—
14. Nagaland	—	—	—	—	—	—	—	—	—	—	—	726 (50.0)	717 (47.6)	768.18 (42.4)	795.16 (47.2)	976.21 (47.4)	1,045 (46.8)	1,203 (44.5)	1,287 (42.2)	1,491 (42.2)	2,080 (47.7)
15. Orissa	906 (41.4)	991 (37.6)	1,157 (38.0)	1,274 (36.6)	1,427 (35.4)	1,798 (38.3)	2,209 (43.2)	2,814 (50.8)	3,091 (45.3)	3,741 (44.2)	3,803 (43.1)	3,736 (37.8)	3,929 (39.2)	4,002 (36.9)	4,074 (32.9)	4,350 (32.0)	4,634 (29.4)	5,339 (30.1)	7,499 (35.4)	11,029 (37.7)	11,420 (35.2)
16. Rajasthan	—	—	—	—	—	—	3,089 (36.7)	3,395 (37.8)	4,737 (40.9)	5,043 (37.6)	5,101 (33.9)	5,298 (33.2)	5,282 (31.0)	5,745 (30.5)	6,081 (30.5)	6,815 (31.7)	7,289 (29.2)	7,989 (27.4)	11,703 (34.1)	14,320 (34.8)	15,784 (36.2)
17. Sikkim	—	—	—	—	—	—	—	—	—	—	398 (52.2)	403 (24.2)	428 (22.8)	447 (37.9)	449 (26.1)	500 (28.3)	425 (22.5)	—	—	—	—
18. Tamil Nadu	2,350 (41.6)	2,530 (29.1)	2,869 (33.6)	3,235 (36.9)	3,603 (37.4)	4,136 (37.9)	4,818 (36.9)	5,559 (37.2)	7,469 (42.2)	8,295 (40.0)	8,251 (37.9)	8,262 (38.3)	7,981 (31.1)	7,966 (31.5)	8,507 (29.2)	8,980 (28.1)	10,695 (27.9)	12,158 (28.3)	15,995 (29.8)	19,144 (32.3)	22,305 (33.5)
19. Uttar Pradesh	2,569 (26.9)	2,585 (24.9)	3,291 (25.9)	3,492 (26.3)	3,628 (23.6)	4,066 (23.2)	4,670 (24.3)	6,033 (27.2)	6,389 (24.5)	7,054 (24.5)	7,721 (24.9)	6,962 (21.9)	7,395 (22.5)	8,039 (16.0)	8,423 (18.9)	9,057 (19.4)	9,869 (17.7)	11,186 (17.2)	15,793 (20.8)	21,061 (21.9)	23,590 (21.2)
20. Uttarakhand	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,271 (35.1)	2,534 (34.9)	2,857 (35.0)	4,882 (43.7)	—
21. West Bengal	—	—	—	—	—	—	—	5,386 (47.6)	7,098 (49.8)	9,842 (50.5)	9,600 (43.4)	9,297 (39.7)	9,270 (40.0)	9,451 (36.7)	9,801 (34.8)	10,190 (32.7)	10,876 (31.8)	12,206 (31.9)	13,769 (26.7)	21,321 (34.1)	23,213 (36.3)
Total	18,515 (37.3)	23,042 (35.2)	26,234 (35.5)	29,431 (35.6)	33,317 (34.3)	37,673 (34.4)	45,746 (33.3)	58,282 (35.9)	71,234 (37.1)	86,285 (38.1)	94,507 (36.3)	93,743 (34.1)	95,434 (32.8)	99,509 (30.1)	1,04,719 (29.5)	1,07,728 (29.3)	1,22,793 (27.6)	1,27,157 (28.5)	1,59,848 (29.7)	2,05,335 (31.7)	1,43,518 (31.3)
<i>Memo item:</i>																					
1. NCT Delhi#	—	—	—	—	—	—	—	761 (32.8)	962 (33.9)	1,012 (28.7)	1,064 (28.8)	1,106 (21.9)	1,172 (25.5)	1,275 (25.1)	1,441 (24.7)	—	—	—	—	—	—
2. Puducherry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	378 (21.1)	445 (23.1)	466 (21.2)	715 (22.7)	737 (23.1)	—

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable. \$: Figures since 2001-02 relate to bifurcated Bihar. *: Relate to salary expenditure

#: Figures since 1998-99 relate to compensation of employees.

Note: 1. Figures in brackets are percentage to total revenue expenditure of the respective State Governments.

2. Data in respect of Andhra Pradesh, Karnataka, Maharashtra, Uttarakhand and Puducherry for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from respective State Governments.