

Statement 45: Expenditure on Operations and Maintenance

State	(Amount in ₹ crore)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)
1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1. Andhra Pradesh	576 (10.5)	722 (11.2)	746 (10.4)	871 (10.9)	810 (8.5)	911 (8.6)	1,103 (7.7)	1,085 (7.5)	1,427 (8.4)	1,395 (7.7)	2,499 (10.8)	2,899 (11.7)	3,117 (12.0)	3,828 (12.8)	3,833 (12.2)	3,884 (11.1)	4,713 (11.4)	5,852 (10.8)	9,059 (13.4)	8,971 (11.7)	-
2. Assam	-	-	-	-	-	-	-	-	-	-	402 (6.3)	322 (4.7)	333 (4.7)	366 (4.3)	511 (5.0)	541 (5.1)	360 (3.1)	-	-	-	-
3. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	47 (2.9)	125 (2.5)	221 (4.0)	212 (3.2)	212 (3.2)	189 (2.7)	327 (3.7)	384 (3.5)	454 (3.3)	577 (3.1)	378 (1.9)
4. Gujarat	193 (4.7)	259 (4.9)	640 (10.3)	356 (5.1)	373 (4.9)	425 (4.8)	403 (3.9)	794 (6.5)	433 (2.8)	483 (2.8)	1,224 (5.6)	909 (4.0)	1,419 (6.6)	2,180 (9.9)	1,380 (5.7)	791 (3.1)	636 (2.2)	985 (5.6)	922 (4.5)	929 (3.5)	838.78 (2.9)
5. Haryana	86 (4.4)	88 (3.9)	99 (4.2)	115 (3.4)	135 (2.1)	158 (3.0)	171 (2.5)	208 (3.1)	191 (2.7)	254 (3.7)	220 (3.1)	259 (3.0)	318 (3.4)	414 (4.1)	349 (3.1)	456 (3.6)	748 (4.6)	663 (2.8)	814 (2.3)	1,039 (1.7)	1,153 (1.2)
6. Himachal Pradesh\$	-	-	-	-	204 (12.6)	208 (10.9)	228 (10.6)	271 (10.0)	355 (10.6)	364 (9.5)	401 (9.2)	297 (6.5)	268 (5.2)	379 (6.8)	349 (6.0)	482 (7.4)	590 (7.7)	663 (8.0)	814 (8.6)	1,039 (9.5)	-
7. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 (0.0)	-	-	-	-
8. Karnataka	11 (0.3)	14 (0.3)	9 (0.2)	12 (0.2)	16 (0.2)	15 (0.2)	14 (0.1)	15 (0.1)	16 (0.1)	33 (0.2)	49 (0.3)	93 (0.5)	89 (0.5)	253 (1.2)	274 (1.1)	448 (1.6)	858 (2.6)	672 (1.8)	770 (1.8)	738 (1.6)	-
9. Kerala @	-	-	-	-	-	-	-	254 (3.1)	236 (2.6)	272 (2.3)	248 (2.1)	291 (2.5)	347 (2.4)	354 (2.3)	434 (2.5)	504 (2.7)	549 (2.6)	647 (2.6)	654 (2.3)	690 (2.3)	736 (2.1)
10. Madhya Pradesh\$	-	268 (4.9)	291 (4.7)	342 (4.5)	339 (4.3)	367 (4.0)	414 (3.6)	436 (3.7)	418 (2.9)	410 (2.5)	371 (2.5)	366 (2.5)	311 (2.1)	204 (1.1)	246 (1.4)	268 (1.3)	463 (2.1)	722 (2.8)	692 (2.3)	638 (1.7)	524 (1.2)
11. Maharashtra*	3,194 (36.5)	3,079 (30.6)	3,817 (33.1)	3,552 (27.1)	3,864 (26.1)	4,266 (24.9)	5,690 (27.3)	6,461 (28.2)	7,029 (27.4)	6,675 (22.6)	7,207 (19.3)	7,444 (19.4)	8,630 (21.3)	9,229 (21.6)	12,350 (24.2)	15,002 (30.6)	18,503 (30.1)	18,397 (28.4)	23,193 (29.5)	15,939 (16.6)	-
12. Manipur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	510 (21.1)	-	-	-	-
13. Mizoram	17 (5.6)	21 (6.5)	26 (6.9)	30 (7.1)	32 (7.0)	25 (4.4)	46 (7.4)	49 (7.5)	43 (6.2)	48 (5.3)	56 (5.5)	59 (5.2)	118 (10.4)	130 (10.1)	126 (9.0)	174 (11.0)	372 (21.7)	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-	-	-	14 (1.0)	10 (0.7)	14 (0.9)	18 (1.0)	15 (0.9)	16 (0.8)	15 (0.7)	21 (0.8)	18 (0.6)	21 (0.6)	22 (0.5)
15. Orissa	97 (4.4)	106 (4.0)	156 (5.1)	176 (5.1)	199 (4.9)	223 (4.7)	261 (5.1)	260 (4.7)	262 (3.8)	320 (3.8)	426 (4.8)	424 (4.3)	436 (4.4)	432 (3.9)	484 (3.9)	672 (4.9)	1,207 (7.7)	1598 (9.0)	1822 (8.6)	1980 (6.8)	2282 (7.0)
16. Rajasthan	-	-	-	-	-	-	-	-	1,380 (11.9)	1,493 (11.1)	794 (5.3)	851 (5.3)	1,117 (6.6)	1,136 (6.0)	1,224 (6.1)	1,274 (5.9)	1,521 (6.1)	1,660 (5.7)	2,024 (5.9)	2,124 (5.2)	2,087 (4.8)
17. Sikkim	-	-	-	-	-	-	-	-	-	-	1,389 (181.9)	1,400 (84.1)	1,522 (80.9)	1,707 (144.5)	1,650 (95.7)	1,751 (99.1)	2,256 (119.5)	-	-	-	-
18. Tamil Nadu	915 (16.2)	1,109 (12.8)	1,146 (13.4)	1,268 (14.5)	1,415 (14.7)	1,498 (13.7)	1,728 (13.2)	1,816 (12.1)	1,941 (11.0)	1,815 (8.8)	1,867 (8.6)	1,683 (7.8)	2,144 (8.3)	2,472 (9.8)	3,159 (10.8)	3,937 (12.3)	3,721 (9.7)	4,065 (9.5)	4,118 (7.7)	4,797 (8.1)	4,208 (6.3)
19. Uttar Pradesh	1,832 (19.2)	1,637 (15.7)	2,353 (18.5)	2,317 (17.4)	3,199 (20.8)	3,272 (18.6)	2,584 (13.5)	2,478 (11.2)	3,043 (11.7)	2,718 (9.5)	749 (2.4)	749 (2.4)	1,034 (3.1)	1,110 (2.2)	1,376 (3.1)	1,664 (3.6)	2,668 (4.8)	2,771 (4.2)	3,138 (3.9)	3,358 (3.6)	-
20. Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85 (1.3)	300 (4.1)	288 (3.5)	278 (2.5)	-
21. West Bengal	-	-	-	-	-	-	-	745 (6.6)	937 (6.6)	1,242 (6.4)	1,580 (7.1)	1,420 (6.1)	1,015 (4.4)	1,068 (4.1)	1,232 (4.4)	1,603 (5.2)	2,163 (6.3)	1,066 (2.8)	1,172 (2.3)	1,301 (2.1)	1,068 (1.7)
Total	6,922 (16.5)	7,302 (12.9)	9,281 (14.6)	9,037 (12.7)	10,585 (12.5)	11,368 (11.9)	12,642 (11.1)	14,872 (10.3)	17,710 (9.8)	17,522 (8.3)	19,543 (7.9)	19,601 (7.5)	22,452 (8.1)	25,482 (8.1)	29,178 (8.6)	34,580 (9.4)	42,266 (9.4)	39,804 (8.9)	49,138 (9.1)	43,381 (8.2)	13,297 (3.8)
Memo item:																					
1. NCT Delhi#	-	-	-	-	-	-	-	94 (4.1)	104 (3.7)	116 (3.3)	138 (3.7)	129 (2.6)	135 (2.9)	141 (2.8)	164 (2.8)	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,814 (101.1)	1,964 (101.9)	2,138 (97.1)	3,002 (95.2)	3,396 (106.3)	-

BE: Budget Estimates. RE: Revised Estimates. -: Not available/Not applicable. \$: Relates to maintenance. #: Data relate to repair and maintenance.
 @ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.
 * : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, grants-in-aid non-salary and suspense.
Note: 1. Figures in brackets are percentage to total revenue expenditure of the respective State Governments.
 2. Data in respect of Andhra Pradesh, Karnataka, Maharashtra, Uttar Pradesh, Uttarakhand and Puducherry for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.
Source: Information received from respective State Governments.