

Statement 45: Expenditure on Operations and Maintenance

(₹ billion)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1. Andhra Pradesh	5.8	7.2	7.5	8.7	8.1	9.1	11.0	10.9	14.3	14.0	25.0	29.0	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	78.2	96.8
2. Assam	-	-	-	-	-	-	-	-	-	-	4.0	3.2	3.3	3.7	5.1	5.4	3.6	-	-	-	-	-	-
3. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	0.5	1.2	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	6.6	8.3
4. Gujarat	1.9	2.6	6.4	3.6	3.7	4.3	4.0	7.9	4.3	4.8	12.2	9.1	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	8.2	7.0
5. Haryana	0.9	0.9	1.0	1.2	1.4	1.6	1.7	2.1	1.9	2.5	2.2	2.6	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	17.5	13.5
6. Himachal Pradesh\$	-	-	-	-	2.0	2.1	2.3	2.7	3.6	3.6	4.0	3.0	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	15.4	19.9
7. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8	-	-	-
8. Karnataka	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.3	0.5	0.9	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	11.9	17.4
9. Kerala @	-	-	-	-	-	-	-	2.5	2.4	2.7	2.5	2.9	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.5	8.1
10. Madhya Pradesh\$	-	2.7	2.9	3.4	3.4	3.7	4.1	4.4	4.2	4.1	3.7	3.7	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.7	11.5
11. Maharashtra*	31.9	30.8	38.2	35.5	38.6	42.1	56.9	64.6	70.3	66.8	72.1	74.4	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	72.3	74.5
12. Manipur	-	-	-	-	-	-	-	-	-	-	-	2.3	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	-	-
13. Meghalay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	3.6	5.5
14. Mizoram	0.2	0.2	0.3	0.3	0.3	0.3	0.5	0.5	0.4	0.5	0.6	0.6	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	29.9	23.8
15. Nagaland	-	-	-	-	-	-	-	-	-	-	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.5	0.4
16. Odisha	1.0	1.1	1.6	1.8	2.0	2.2	2.6	2.6	2.6	3.2	4.3	4.2	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	27.4	30.7
17. Rajasthan	-	-	-	-	-	-	-	-	13.8	14.9	7.9	8.5	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	28.4	31.4
18. Sikkim	-	-	-	-	-	-	-	-	-	-	13.9	14.0	15.2	17.1	16.5	17.5	22.6	-	-	-	-	-	-
19. Tamil Nadu	9.2	11.1	11.5	12.7	14.2	15.0	17.3	18.2	19.4	18.2	18.7	16.8	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	77.8	88.0
20. Uttar Pradesh	18.3	16.4	23.5	23.2	32.0	32.7	25.8	24.8	30.4	27.2	7.5	7.5	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	-	-
21. Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9	3.0	2.9	2.8	-	-	-
22. West Bengal	-	-	-	-	-	-	-	7.5	9.4	12.4	15.8	14.2	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	13.9	15.0
Total	69.2	73.0	92.8	90.4	105.9	113.1	126.4	148.7	177.1	175.2	195.4	198.3	228.0	257.3	294.7	349.4	422.6	415.7	508.7	461.7	299.7	410.8	451.8
<i>Memo item:</i>																							
1. NCT Delhi#	-	-	-	-	-	-	-	0.9	1.0	1.2	1.4	1.3	1.4	1.4	1.6	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

‘-’: Not available/Not applicable

\$: Relates to maintenance.

: Data relate to repair and maintenance.

@ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

* : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, ‘grants-in-aid non-salary’ and suspense.

Note: 1. Figures in brackets are percentage to total revenue expenditure of the respective State Governments.

2. Data in respect of Andhra Pradesh, Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from respective State Governments.