

Statement 46: Social Sector Expenditure*

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)	
1.		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I. Non-Special Category																						
1. Andhra Pradesh	2,741	3,121	3,662	3,919	4,265	5,507	6,284	6,759	8,927	8,831	10,006	10,876	11,179	13,367	13,821	14,900	18,654	24,471	31,436	34,927	39,648	
2. Bihar	2,381	3,073	3,143	3,434	3,524	3,796	4,014	4,375	5,354	8,338	7,408	5,783	6,466	7,023	6,117	8,663	11,127	13,815	16,337	21,503	22,990	
3. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	968	2,435	2,820	3,244	3,635	4,295	5,707	6,947	8,874	13,417	13,500	
4. Goa	162	181	192	216	223	257	292	350	415	470	518	543	626	686	798	880	1,010	1,124	1,455	2,024	2,223	
5. Gujarat	1,993	2,344	2,456	2,844	3,273	3,666	4,068	4,953	6,609	7,571	9,681	9,029	8,177	8,992	10,127	10,995	13,104	14,893	18,175	22,955	26,536	
6. Haryana	776	781	955	1,093	1,304	1,698	1,628	1,829	2,474	2,572	3,387	3,675	2,810	2,818	3,497	4,742	5,605	7,343	9,814	12,990	13,697	
7. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	3,727	4,904	4,320	5,127	6,156	7,392	7,984	9,870	10,036	9,962	
8. Karnataka	1,842	2,299	2,557	3,063	3,449	3,995	4,526	4,886	5,851	6,803	7,541	7,642	7,570	8,315	9,764	11,675	14,407	17,644	20,445	25,614	28,319	
9. Kerala	1,477	1,594	1,791	2,061	2,387	2,691	3,215	4,239	4,660	5,432	5,242	4,932	6,338	5,924	7,344	7,524	7,189	9,010	10,859	12,205	14,671	
10. Madhya Pradesh	2,439	2,664	3,020	3,508	3,854	4,416	5,267	5,622	6,887	7,417	7,153	6,007	7,158	6,787	7,268	9,426	10,658	12,600	14,687	19,169	21,128	
11. Maharashtra	3,792	4,601	5,561	6,204	6,723	8,361	9,195	10,609	11,407	12,844	15,429	15,452	15,704	18,877	20,433	24,268	28,276	29,721	36,500	52,323	56,085	
12. Orissa	1,113	1,310	1,492	1,747	1,864	2,188	2,467	2,636	3,246	4,889	4,065	4,122	4,210	4,360	4,598	5,386	6,126	8,196	11,091	14,815	15,789	
13. Punjab	957	1,099	1,058	1,335	1,565	1,767	1,231	2,242	3,054	2,724	3,887	3,730	2,990	3,525	3,747	4,052	4,706	4,991	6,862	9,170	9,898	
14. Rajasthan	1,866	2,036	2,393	2,783	3,291	3,912	4,324	4,697	5,953	6,377	7,224	7,730	8,032	9,228	9,845	10,920	12,580	14,683	19,427	22,471	23,018	
15. Tamil Nadu	2,985	3,433	3,929	4,251	4,550	5,145	6,210	6,654	8,153	8,862	9,618	9,190	9,662	11,586	13,617	14,297	16,921	19,984	26,890	28,871	32,602	
16. Uttar Pradesh	4,711	4,443	5,573	5,212	6,031	6,466	7,693	9,080	10,477	11,669	12,135	12,279	13,103	12,999	16,932	20,141	24,032	30,006	39,507	48,009	53,256	
17. West Bengal	2,824	2,716	2,747	3,323	3,827	4,097	4,991	5,180	6,626	9,338	9,623	9,581	8,463	9,008	9,732	11,445	13,142	16,192	19,467	29,566	32,531	
II. Special Category																						
1. Arunachal Pradesh	128	137	172	198	217	263	317	334	332	372	325	449	421	620	650	742	843	953	1,280	1,879	1,116	
2. Assam	932	1,113	1,138	1,397	1,538	1,815	1,708	1,892	2,151	2,640	3,077	3,035	3,233	3,709	4,775	4,452	5,220	6,056	6,760	11,779	13,756	
3. Himachal Pradesh	444	495	581	621	731	881	994	1,242	1,553	1,701	1,963	1,912	1,973	2,348	2,328	2,804	3,334	3,736	4,570	4,887	5,241	
4. Jammu and Kashmir	600	732	887	901	1,047	1,223	1,393	1,623	1,496	1,726	2,044	2,321	2,518	2,493	3,104	4,030	4,348	5,108	5,609	6,898	7,880	
5. Manipur	151	185	196	210	241	307	384	416	391	605	449	550	562	603	873	939	1,041	1,179	1,448	1,637	1,883	
6. Meghalaya	160	189	198	238	216	288	314	338	390	502	578	565	570	640	741	767	873	1,039	1,225	1,801	1,967	
7. Mizoram	153	173	200	212	239	292	343	320	379	506	505	542	562	652	647	722	798	940	1,151	1,650	1,331	
8. Nagaland	182	179	224	269	299	364	353	370	415	479	585	544	567	644	629	804	914	1,053	1,119	1,510	1,813	
9. Sikkim	61	73	81	90	101	151	166	188	254	245	259	314	348	406	479	501	547	663	816	1,193	1,250	
10. Tripura	264	286	261	324	383	429	517	594	673	776	896	968	974	963	1,121	1,121	1,206	1,399	1,680	2,643	2,285	
11. Uttarakhand	-	-	-	-	-	-	-	-	-	-	355	1,320	1,708	2,027	2,327	2,781	3,226	3,726	4,185	6,222	6,232	
All States	35,132	39,255	44,468	49,451	55,143	63,975	71,896	81,427	98,127	1,13,690	1,24,919	1,29,253	1,33,648	1,46,164	1,64,077	1,89,430	2,22,988	2,65,466	3,31,538	4,22,161	4,60,605	
Memo Item:																						
1. NCT Delhi	-	-	-	386	1,155	1,365	1,714	2,043	2,245	2,461	3,000	2,989	3,492	3,465	4,267	4,566	5,139	7,353	8,922	10,863	10,979	
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	797	828	1,062	1,553	2,026	

BE: Budget Estimates. RE: Revised Estimates. '—': Not available/Not applicable.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments