

Statement 46: Social Sector Expenditure*

(₹ Billion)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	19	20	21	22	23
I. Non-Special Category																							
1. Andhra Pradesh	27.4	31.2	36.6	39.2	42.7	55.1	62.8	67.6	89.3	88.3	100.1	108.8	111.8	133.7	138.2	149.0	186.5	244.7	314.4	302.8	391.3	486.1	585.6
2. Bihar	23.8	30.7	31.4	34.3	35.2	38.0	40.1	43.7	53.5	83.4	74.1	57.8	64.7	70.2	61.2	86.6	111.3	138.2	163.4	178.7	193.7	301.0	338.5
3. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	9.7	24.3	28.2	32.4	36.3	43.0	57.1	69.5	88.7	116.8	118.2	175.9	190.5
4. Goa	1.6	1.8	1.9	2.2	2.2	2.6	2.9	3.5	4.1	4.7	5.2	5.4	6.3	6.9	8.0	8.8	10.1	11.2	14.6	17.9	20.9	29.5	37.0
5. Gujarat	19.9	23.4	24.6	28.4	32.7	36.7	40.7	49.5	66.1	75.7	96.8	90.3	81.8	89.9	101.3	109.9	131.0	148.9	181.8	231.7	285.9	308.9	377.5
6. Haryana	7.8	7.8	9.6	10.9	13.0	17.0	16.3	18.3	24.7	25.7	33.9	36.8	28.1	28.2	35.0	47.4	56.0	73.4	98.1	133.6	136.4	178.6	191.3
7. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	37.3	49.0	43.2	51.3	61.6	73.9	79.8	98.7	100.4	123.0	144.3	167.9
8. Karnataka	18.4	23.0	25.6	30.6	34.5	40.0	45.3	48.9	58.5	68.0	75.4	76.4	75.7	83.2	97.6	116.8	144.1	176.4	204.4	251.0	286.9	331.4	386.2
9. Kerala	14.8	15.9	17.9	20.6	23.9	26.9	32.1	42.4	46.6	54.3	52.4	49.3	63.4	59.2	73.4	75.2	71.9	90.1	108.6	120.3	136.2	187.8	216.5
10. Madhya Pradesh	24.4	26.6	30.2	35.1	38.5	44.2	52.7	56.2	68.9	74.2	71.5	60.1	71.6	67.9	72.7	94.3	106.6	126.0	146.9	176.3	234.5	288.0	345.2
11. Maharashtra	37.9	46.0	55.6	62.0	67.2	83.6	92.0	106.1	114.1	128.4	154.3	154.5	157.0	188.8	204.3	242.7	282.8	297.2	365.0	473.6	538.3	645.2	721.1
12. Odisha	11.1	13.1	14.9	17.5	18.6	21.9	24.7	26.4	32.5	48.9	40.6	41.2	42.1	43.6	46.0	53.9	61.3	82.0	110.9	125.2	152.4	194.0	202.6
13. Punjab	9.6	11.0	10.6	13.3	15.7	17.7	12.3	22.4	30.5	27.2	38.9	37.3	29.9	35.3	37.5	40.5	47.1	49.9	68.6	71.1	83.5	136.4	158.7
14. Rajasthan	18.7	20.4	23.9	27.8	32.9	39.1	43.2	47.0	59.5	63.8	72.2	77.3	80.3	92.3	98.4	109.2	125.8	146.8	194.3	215.8	227.9	299.2	335.6
15. Tamil Nadu	29.8	34.3	39.3	42.5	45.5	51.4	62.1	66.5	81.5	88.6	96.2	91.9	96.6	115.9	136.2	143.0	169.2	199.9	268.9	293.5	364.9	420.7	510.5
16. Uttar Pradesh	47.1	44.4	55.7	52.1	60.3	64.7	76.9	90.8	104.8	116.7	121.3	122.8	131.0	130.0	169.3	201.4	240.3	300.1	395.1	472.5	506.7	661.7	757.4
17. West Bengal	28.2	27.2	27.5	33.2	38.3	41.0	49.9	51.8	66.3	93.4	96.2	95.8	84.6	90.1	97.3	114.4	131.4	161.9	194.7	277.0	305.6	388.2	419.4
II. Special Category																							
1. Arunachal Pradesh	1.3	1.4	1.7	2.0	2.2	2.6	3.2	3.3	3.3	3.7	3.2	4.5	4.2	6.2	6.5	7.4	8.4	9.5	12.8	17.7	15.7	23.5	16.3
2. Assam	9.3	11.1	11.4	14.0	15.4	18.2	17.1	18.9	21.5	26.4	30.8	30.4	32.3	37.1	47.8	44.5	52.2	60.6	67.6	91.6	102.4	139.7	165.5
3. Himachal Pradesh	4.4	4.9	5.8	6.2	7.3	8.8	9.9	12.4	15.5	17.0	19.6	19.1	19.7	23.5	23.3	28.0	33.3	37.4	45.7	49.1	60.2	62.4	69.3
4. Jammu and Kashmir	6.0	7.3	8.9	9.0	10.5	12.2	13.9	16.2	15.0	17.3	20.4	23.2	25.2	24.9	31.0	40.3	43.5	51.1	56.1	69.0	74.3	91.1	98.9
5. Manipur	1.5	1.8	2.0	2.1	2.4	3.1	3.8	4.2	3.9	6.1	4.5	5.5	5.6	6.0	8.7	9.4	10.4	11.8	14.5	15.4	19.3	23.3	24.0
6. Meghalaya	1.6	1.9	2.0	2.4	2.2	2.9	3.1	3.4	3.9	5.0	5.8	5.6	5.7	6.4	7.4	7.7	8.7	10.4	12.2	14.0	17.5	24.2	31.4
7. Mizoram	1.5	1.7	2.0	2.1	2.4	2.9	3.4	3.2	3.8	5.1	5.1	5.4	5.6	6.5	6.5	7.2	8.0	9.4	11.5	14.7	16.0	18.1	18.4
8. Nagaland	1.8	1.8	2.2	2.7	3.0	3.6	3.5	3.7	4.2	4.8	5.9	5.4	5.7	6.4	6.3	8.0	9.1	10.5	11.2	11.7	15.8	18.8	19.2
9. Sikkim	0.6	0.7	0.8	0.9	1.0	1.5	1.7	1.9	2.5	2.4	2.6	3.1	3.5	4.1	4.8	5.0	5.5	6.6	8.2	10.1	10.6	17.5	18.2
10. Tripura	2.6	2.9	2.6	3.2	3.8	4.3	5.2	5.9	6.7	7.8	9.0	9.7	9.7	9.6	11.2	11.2	12.1	14.0	16.8	21.8	21.6	30.0	29.1
11. Uttarakhand	-	-	-	-	-	-	-	-	-	-	3.5	13.2	17.1	20.3	23.3	27.8	32.3	37.3	41.9	56.2	59.5	76.8	90.9
All States	351.3	392.6	444.7	494.5	551.4	639.8	719.0	814.3	981.3	1,136.9	1,249.2	1,292.5	1,336.5	1,461.6	1,640.8	1,894.3	2,229.9	2,654.7	3,315.4	3,929.4	4,519.4	5,702.4	6,522.8
<i>Memo item:</i>																							
1. NCT Delhi	-	-	-	3.9	11.6	13.7	17.1	20.4	22.4	24.6	30.0	29.9	34.9	34.6	42.7	45.7	51.4	73.5	89.2	105.1	108.1	141.8	160.1
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	8.3	9.3	10.6	13.7	15.6	17.9	29.4

RE: Revised Estimates. BE: Budget Estimates.

'-' : Not applicable/Not available.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.