

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>99,94,835.4</b>	<b>1,15,66,104.5</b>	<b>1,13,03,356.7</b>	<b>1,24,12,499.7</b>	<b>1,30,24,608.8</b>	<b>1,55,62,391.8</b>	<b>1,51,02,246.0</b>	<b>1,78,62,112.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>47,22,735.2</b>	<b>56,01,867.2</b>	<b>52,83,149.3</b>	<b>57,34,441.6</b>	<b>91,08,076.3</b>	<b>1,07,79,672.3</b>	<b>1,04,70,578.7</b>	<b>1,25,94,970.3</b>
<b>A. Social Services (1 to 12)</b>	<b>35,87,627.1</b>	<b>38,81,700.7</b>	<b>39,06,271.5</b>	<b>38,82,118.4</b>	<b>58,34,617.4</b>	<b>62,97,398.9</b>	<b>61,46,830.0</b>	<b>72,67,188.0</b>
1. Education, Sports, Art and Culture	18,51,486.0	19,99,150.1	19,24,190.0	20,57,266.6	23,65,343.8	26,98,699.6	27,58,615.5	30,29,592.8
2. Medical and Public Health	5,59,925.1	6,26,797.9	6,21,074.2	6,38,409.2	6,00,567.5	6,46,280.4	6,25,679.3	8,80,621.4
3. Family Welfare	57,515.1	52,798.0	51,541.6	51,935.9	40,320.6	55,566.7	48,984.5	54,525.2
4. Water Supply and Sanitation	69,760.9	45,246.8	43,750.8	50,514.6	3,08,289.0	3,10,087.1	1,72,185.6	1,36,515.7
5. Housing	8,083.5	12,581.3	11,309.8	12,227.6	8,55,063.7	7,30,765.3	6,47,189.9	7,25,857.6
6. Urban Development	-4,117.7	2,60,185.5	1,90,438.9	1,97,095.3	5,68,392.7	4,80,248.9	5,72,827.2	8,57,275.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,80,376.6	2,93,383.7	2,53,064.8	3,00,362.2	3,35,673.3	4,14,885.9	3,97,730.3	4,40,185.0
8. Labour and Labour Welfare	97,665.8	1,09,111.5	1,26,928.9	1,36,108.9	35,603.7	73,345.1	88,519.9	1,33,553.9
9. Social Security and Welfare	6,12,550.6	4,38,656.2	3,50,564.0	3,92,985.5	4,25,620.4	5,13,424.3	4,95,562.6	6,65,696.8
10. Nutrition	69.7	96.0	97.5	87.7	1,27,042.5	1,79,363.1	1,34,357.0	1,57,932.9
11. Relief on account of Natural Calamities	37,603.1	23,000.0	3,13,524.0	24,000.0	1,13,111.5	1,29,473.0	1,39,309.8	1,31,698.3
12. Others*	16,708.5	20,694.0	19,787.2	21,124.9	59,588.9	65,259.8	65,868.3	53,733.6
<b>B. Economic Services (1 to 9)</b>	<b>11,35,108.0</b>	<b>17,20,166.4</b>	<b>13,76,877.8</b>	<b>18,52,323.3</b>	<b>32,73,458.9</b>	<b>44,82,273.4</b>	<b>43,23,748.8</b>	<b>53,27,782.3</b>
1. Agriculture and Allied Activities (i to xii)	5,52,845.8	7,27,218.3	6,59,066.2	7,43,069.9	11,92,816.4	16,34,442.6	20,69,695.0	22,59,208.6
i) Crop Husbandry	1,66,776.4	1,91,132.0	1,91,009.8	1,92,353.4	5,78,437.4	10,13,964.1	15,00,389.9	16,37,805.5
ii) Soil and Water Conservation	11,710.2	13,682.2	12,197.3	13,462.1	6,266.3	8,724.6	7,482.8	8,843.4
iii) Animal Husbandry	51,811.5	71,593.4	61,751.7	71,478.3	78,905.2	1,02,334.6	1,05,731.8	1,18,752.0
iv) Dairy Development	17,796.5	17,619.8	15,118.4	17,909.1	-	-	-	-
v) Fisheries	21,206.8	39,937.6	39,198.2	46,674.1	6,771.7	9,130.3	9,314.2	10,294.6
vi) Forestry and Wild Life	52,119.1	59,416.8	56,541.6	57,142.0	1,74,375.6	2,08,490.7	1,83,686.9	1,79,328.3
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	1,35,216.9	1,67,375.8	1,54,598.6	1,74,390.2	1,55,839.9	1,33,463.5	1,69,287.8	1,51,651.7
ix) Agricultural Research and Education	52,381.8	65,235.4	57,721.1	69,255.5	18,188.3	19,193.3	19,183.5	16,256.9
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	24,518.3	44,194.2	36,533.6	44,143.7	1,74,031.9	1,39,141.4	74,618.2	1,36,276.3
xii) Other Agricultural Programmes	19,308.2	57,031.1	34,395.9	56,261.4	-	-	-	-
2. Rural Development	1,44,545.0	4,47,774.1	1,89,835.5	4,70,044.2	6,82,057.6	8,70,828.4	7,98,453.7	10,15,007.5
3. Special Area Programmes	-546.5	12,608.0	7,936.2	9,373.0	-	-	-	-
4. Irrigation and Flood Control	59,614.2	58,828.1	60,968.9	59,289.7	64,532.8	91,624.5	82,359.0	1,07,924.3
of which:								
i) Major and Medium Irrigation	31,329.4	32,559.5	32,915.2	32,545.3	46,818.3	67,132.6	60,623.2	86,351.3
ii) Minor Irrigation	23,054.5	21,374.4	23,108.1	21,643.7	16,898.4	22,123.6	19,332.6	19,326.3
iii) Flood Control and Drainage	5,324.9	4,894.2	4,904.3	5,100.8	-	-	-	-
5. Energy	11,539.6	15,370.0	11,459.5	48,254.8	9,75,326.1	14,03,388.3	10,45,364.3	14,95,343.8
of which: Power	6,457.2	8,120.0	6,730.1	41,238.0	9,60,216.7	13,90,998.0	10,24,501.1	14,68,212.8
6. Industry and Minerals (i to iii)	61,162.7	60,034.4	55,745.2	61,310.4	1,95,994.5	2,64,645.8	1,54,568.2	2,78,518.3
i) Village and Small Industries	46,614.4	54,783.5	49,274.1	55,412.1	98,538.2	1,01,583.0	98,813.1	96,833.9
ii) Industries@	13,638.8	4,440.9	6,371.2	4,598.3	97,456.3	1,63,062.8	55,755.1	1,81,684.4
iii) Others**	909.5	810.0	100.0	1,300.0	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,25,537.5	2,75,309.8	2,84,205.9	3,37,807.3	1,10,225.1	1,53,526.8	1,16,099.5	1,25,435.9
i) Roads and Bridges	2,16,860.1	2,54,422.9	2,65,444.2	3,13,560.6	1,10,225.1	1,53,396.8	1,15,969.5	1,24,908.7
ii) Others @@	8,677.4	20,887.0	18,761.7	24,246.7	-	130.0	130.0	527.3
8. Science, Technology and Environment	14,831.4	36,158.9	23,891.9	37,729.2	21,227.2	30,549.5	24,631.0	19,096.4
9. General Economic Services (i to iv)	65,578.2	86,864.9	83,768.4	85,444.8	31,279.3	33,267.7	32,578.3	27,247.6
i) Secretariat - Economic Services	12,373.9	40,340.1	35,020.9	39,347.1	2,602.5	3,348.3	3,793.1	5,067.3
ii) Tourism	19,207.6	22,407.2	21,115.9	20,527.9	15,615.9	15,549.8	14,546.4	12,335.8
iii) Civil Supplies	10,989.9	5,020.1	3,554.9	5,339.2	-	-	-	-
iv) Others +	23,006.8	19,097.5	24,076.7	20,230.7	13,061.0	14,369.7	14,238.8	9,844.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>45,52,376.9</b>	<b>50,51,249.8</b>	<b>52,73,312.5</b>	<b>56,83,216.0</b>	<b>32,10,008.3</b>	<b>40,67,524.2</b>	<b>38,91,094.8</b>	<b>45,19,200.8</b>
<b>A. Organs of State</b>	<b>98,940.4</b>	<b>1,08,776.8</b>	<b>1,06,075.9</b>	<b>1,23,613.4</b>	<b>1,18,905.6</b>	<b>1,52,139.8</b>	<b>1,75,175.3</b>	<b>1,87,732.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,79,209.9</b>	<b>1,91,484.2</b>	<b>1,93,071.7</b>	<b>1,89,068.0</b>	<b>3,20,488.5</b>	<b>4,23,712.6</b>	<b>3,20,850.6</b>	<b>5,25,442.2</b>
i) Collection of Taxes and Duties	1,58,877.8	1,73,877.1	1,75,361.6	1,70,514.7	3,20,285.5	4,23,355.4	3,20,558.4	5,25,130.6
ii) Other Fiscal Services	20,332.1	17,607.1	17,710.1	18,553.3	203.1	357.3	292.3	311.6
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>15,11,993.0</b>	<b>14,93,770.7</b>	<b>15,62,644.9</b>	<b>17,20,128.4</b>	<b>11,04,533.8</b>	<b>12,86,729.4</b>	<b>12,24,240.7</b>	<b>14,43,207.5</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	15,11,993.0	14,93,770.7	15,62,644.9	17,20,128.4	11,04,533.8	12,86,729.4	12,24,240.7	14,43,207.5
i) Interest on Loans from the Centre	31,489.8	31,311.0	31,311.0	30,202.5	65,205.6	70,427.4	65,427.4	66,970.1
ii) Interest on Internal Debt	10,64,699.8	11,72,210.7	11,79,366.7	13,27,223.7	9,31,165.1	10,48,598.9	9,93,990.2	11,87,493.2
of which:								
(a) Interest on Market Loans	8,82,424.6	9,92,770.5	9,99,620.5	11,44,276.7	5,96,786.7	6,87,323.6	6,82,337.7	8,12,359.3
(b) Interest on NSSF	1,39,707.3	1,36,130.6	1,36,952.1	1,42,932.3	2,05,511.6	2,25,000.0	1,85,000.0	2,25,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	4,15,807.9	2,90,248.9	3,50,050.2	3,62,702.2	1,07,872.3	1,35,214.6	1,35,458.6	1,49,004.4
iv) Others	-4.6	-	1,917.0	-	290.7	32,488.5	29,364.5	39,739.7
<b>D. Administrative Services (i to v)</b>	<b>5,44,623.5</b>	<b>6,11,685.7</b>	<b>5,70,532.5</b>	<b>6,21,725.4</b>	<b>7,34,704.2</b>	<b>9,46,294.7</b>	<b>8,98,528.8</b>	<b>9,57,384.3</b>
i) Secretariat - General Services	24,296.9	26,744.0	26,570.7	27,393.6	19,267.3	24,275.8	25,632.8	26,791.7
ii) District Administration	38,054.1	45,367.5	46,309.6	47,490.5	67,008.8	75,024.6	69,366.6	80,578.7
iii) Police	3,48,979.8	3,87,017.3	3,57,806.6	3,90,617.0	5,15,427.8	6,14,737.9	6,33,704.5	6,47,054.8
iv) Public Works	14,643.0	21,209.8	16,216.7	23,777.2	44,921.1	53,349.2	52,537.8	58,249.9
v) Others ++	1,18,649.6	1,31,347.0	1,23,628.9	1,32,447.1	88,079.2	1,78,907.2	1,17,287.2	1,44,709.2
<b>E. Pensions</b>	<b>19,93,840.6</b>	<b>18,22,129.6</b>	<b>19,18,932.1</b>	<b>18,91,183.5</b>	<b>9,29,024.9</b>	<b>12,55,663.0</b>	<b>12,66,865.8</b>	<b>14,01,708.2</b>
<b>F. Miscellaneous General Services</b>	<b>2,23,769.5</b>	<b>8,23,402.8</b>	<b>9,22,055.5</b>	<b>11,37,497.3</b>	<b>2,351.3</b>	<b>2,984.7</b>	<b>5,433.6</b>	<b>3,726.0</b>
of which:								
Payment on account of State Lotteries	7,62,763.9	7,87,415.4	7,99,321.9	10,96,246.4	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>7,19,723.3</b>	<b>9,12,987.6</b>	<b>7,46,894.9</b>	<b>9,94,842.2</b>	<b>7,06,524.3</b>	<b>7,15,195.4</b>	<b>7,40,572.4</b>	<b>7,47,941.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,19,723.3	9,12,987.6	7,46,894.9	9,94,842.2	7,06,524.3	7,15,195.4	7,40,572.4	7,47,941.0

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>2,41,57,106.6</b>	<b>3,01,34,286.1</b>	<b>3,01,45,974.1</b>	<b>3,34,27,338.9</b>	<b>9,27,400.3</b>	<b>11,00,924.5</b>	<b>12,18,997.2</b>	<b>12,78,071.5</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,47,24,332.9</b>	<b>1,81,66,235.0</b>	<b>1,92,53,939.8</b>	<b>2,05,14,549.3</b>	<b>5,07,303.3</b>	<b>6,62,918.9</b>	<b>7,21,055.5</b>	<b>7,35,703.6</b>
<b>A. Social Services (1 to 12)</b>	<b>93,05,430.1</b>	<b>1,23,84,230.3</b>	<b>1,29,49,900.6</b>	<b>1,48,39,342.6</b>	<b>2,56,941.8</b>	<b>2,97,457.1</b>	<b>3,42,478.2</b>	<b>3,51,062.8</b>
1. Education, Sports, Art and Culture	48,47,631.1	59,19,394.2	56,41,878.3	71,20,185.2	1,30,435.8	1,47,576.8	1,54,272.0	1,77,104.9
2. Medical and Public Health	10,78,227.3	11,21,083.3	13,57,709.8	13,63,618.0	53,752.3	62,673.9	65,588.7	69,795.9
3. Family Welfare	82,244.6	98,209.5	1,00,440.3	1,17,419.3	2,342.6	2,289.1	2,888.1	3,238.1
4. Water Supply and Sanitation	3,09,002.2	6,36,590.2	6,65,260.8	6,85,959.0	6,257.1	5,739.9	5,424.4	6,610.4
5. Housing	1,09,378.8	2,43,732.3	2,30,412.2	8,21,341.2	1,068.5	1,180.0	1,680.0	1,180.0
6. Urban Development	8,03,027.0	12,51,685.7	12,58,485.8	14,33,109.8	8,960.2	18,697.0	20,194.4	22,814.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,43,882.0	17,27,229.3	15,49,247.6	17,71,065.5	16,686.8	18,822.9	31,205.4	18,987.3
8. Labour and Labour Welfare	83,439.2	1,36,594.6	1,21,567.2	1,44,168.6	2,059.2	1,841.7	5,561.1	5,981.4
9. Social Security and Welfare	3,62,604.3	3,64,647.9	5,58,240.0	4,25,411.6	25,623.0	30,395.1	30,193.4	33,737.0
10. Nutrition	2,53,231.5	2,89,637.8	4,19,052.2	2,68,232.0	3,360.7	4,620.5	10,421.1	7,626.7
11. Relief on account of Natural Calamities	1,13,309.1	5,56,624.8	10,12,214.0	6,41,052.1	4,434.2	2,595.4	13,893.3	2,697.9
12. Others*	19,453.0	38,800.9	35,392.4	47,780.4	1,961.6	1,024.7	1,156.5	1,288.6
<b>B. Economic Services (1 to 9)</b>	<b>54,18,902.8</b>	<b>57,82,004.7</b>	<b>63,04,039.3</b>	<b>56,75,206.6</b>	<b>2,50,361.5</b>	<b>3,65,461.9</b>	<b>3,78,577.2</b>	<b>3,84,640.8</b>
1. Agriculture and Allied Activities (i to xii)	26,12,960.9	23,62,143.1	23,46,812.7	15,83,036.7	47,128.2	64,091.5	73,224.2	78,779.0
i) Crop Husbandry	4,73,560.1	6,59,774.2	6,69,206.7	6,94,218.0	13,238.7	23,579.7	28,184.0	28,917.4
ii) Soil and Water Conservation	7,719.9	42,414.0	40,847.8	49,302.6	3,721.7	3,339.4	3,889.7	3,948.6
iii) Animal Husbandry	95,974.9	1,09,861.3	1,15,448.4	1,37,368.9	7,972.5	11,105.7	12,177.7	14,035.9
iv) Dairy Development	34,261.6	37,546.4	1,01,413.5	44,710.1	180.4	252.7	269.9	323.4
v) Fisheries	14,263.4	14,002.2	17,719.0	13,582.6	3,625.4	3,214.1	3,713.0	3,617.5
vi) Forestry and Wild Life	2,10,810.6	2,49,292.0	2,67,307.9	3,00,998.0	8,278.5	14,929.1	12,436.6	17,199.3
vii) Plantations	-	-	-	-	8.0	8.0	8.0	8.0
viii) Food Storage and Warehousing	31,514.7	38,059.0	41,843.4	55,942.9	7,737.8	5,176.9	9,670.3	7,302.6
ix) Agricultural Research and Education	99,867.4	1,05,131.0	1,03,345.1	1,41,309.1	314.6	378.7	374.2	454.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,29,380.5	91,911.1	3,08,792.7	1,05,042.5	2,042.6	2,099.3	2,492.8	2,964.3
xii) Other Agricultural Programmes	15,15,607.8	10,14,152.0	6,80,888.0	40,562.0	8.0	8.0	8.0	8.0
2. Rural Development	6,58,872.6	12,09,063.5	13,27,233.2	16,02,738.3	98,755.1	1,84,739.0	1,88,869.1	1,94,419.1
3. Special Area Programmes	58.0	100.8	100.7	129.8	6,726.1	8,608.1	9,636.2	7,526.6
4. Irrigation and Flood Control	2,15,927.9	2,00,663.0	1,87,976.2	2,27,729.8	8,975.4	10,200.6	9,335.0	10,377.3
of which:								
i) Major and Medium Irrigation	1,49,580.2	1,57,202.3	1,46,175.8	1,71,848.9	4,217.6	4,785.0	4,600.7	5,045.7
ii) Minor Irrigation	63,343.1	39,270.7	37,597.6	51,493.9	909.0	1,265.1	950.5	1,141.5
iii) Flood Control and Drainage	1,620.0	2,271.8	2,458.7	2,171.4	1,490.0	1,703.5	1,518.0	1,845.5
5. Energy	8,94,572.9	7,68,602.5	11,65,527.0	8,41,095.1	56,563.6	48,622.2	54,928.9	44,043.2
of which: Power	8,40,314.7	6,93,737.9	10,81,635.6	7,99,888.9	55,759.4	47,872.2	54,178.9	43,293.2
6. Industry and Minerals (i to iii)	2,43,893.8	3,12,628.6	3,56,071.9	3,27,644.8	8,030.8	13,640.3	17,922.4	19,809.3
i) Village and Small Industries	21,809.1	33,036.8	39,034.2	47,342.8	7,468.2	13,030.7	17,364.9	19,176.3
ii) Industries@	2,22,084.7	2,79,591.9	3,17,037.8	2,80,301.9	562.6	609.5	557.5	633.0
iii) Others**	-	-	-	-	-	-	-	-

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,46,091.5	6,17,799.1	6,05,311.5	7,11,400.8	9,879.2	11,546.0	7,384.9	11,679.7
i) Roads and Bridges	4,98,431.0	5,71,826.2	5,33,794.8	6,44,478.3	9,879.2	11,546.0	7,384.9	11,679.7
ii) Others @@	47,660.5	45,972.9	71,516.7	66,922.4	-	-	-	-
8. Science, Technology and Environment	22,451.5	33,396.3	29,996.0	45,592.2	4,400.8	5,401.2	5,568.7	4,969.6
9. General Economic Services (i to iv)	2,24,073.7	2,77,607.8	2,85,010.0	3,35,839.2	9,902.1	18,613.0	11,707.9	13,037.1
i) Secretariat - Economic Services	1,85,390.0	2,24,178.2	2,16,392.9	2,69,488.2	6,318.1	14,471.0	7,061.2	7,646.8
ii) Tourism	29,303.1	40,860.7	57,504.2	52,065.8	1,663.6	1,836.7	2,270.1	2,530.4
iii) Civil Supplies	-	-	-	-	-	-	-	-
iv) Others +	9,380.5	12,569.0	11,112.9	14,285.2	1,920.4	2,305.3	2,376.7	2,860.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>78,53,478.1</b>	<b>99,04,575.0</b>	<b>88,25,873.5</b>	<b>1,07,04,261.6</b>	<b>3,66,687.9</b>	<b>3,81,680.2</b>	<b>4,31,297.1</b>	<b>4,84,940.1</b>
<b>A. Organs of State</b>	<b>1,99,412.6</b>	<b>2,63,082.3</b>	<b>2,65,722.7</b>	<b>5,04,307.6</b>	<b>16,976.6</b>	<b>19,640.4</b>	<b>22,543.8</b>	<b>22,812.4</b>
<b>B. Fiscal Services (i + ii)</b>	<b>2,78,411.5</b>	<b>3,63,389.9</b>	<b>3,59,422.4</b>	<b>4,01,947.4</b>	<b>6,520.9</b>	<b>8,505.5</b>	<b>8,521.6</b>	<b>9,353.9</b>
i) Collection of Taxes and Duties	2,78,174.3	3,63,389.9	3,59,422.4	4,01,947.4	6,488.3	8,456.8	8,472.9	9,295.2
ii) Other Fiscal Services	237.2	-	-	-	32.6	48.7	48.7	58.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>36,11,842.6</b>	<b>38,18,464.8</b>	<b>37,72,908.1</b>	<b>39,20,702.1</b>	<b>63,439.5</b>	<b>67,402.1</b>	<b>68,276.8</b>	<b>72,806.0</b>
1. Appropriation for Reduction or Avoidance of Debt	3,10,000.0	3,80,000.0	3,80,000.0	4,00,000.0	7,143.0	5,355.0	5,355.0	7,268.0
2. Interest Payments (j to iv)	33,01,842.6	34,38,464.8	33,92,908.1	35,20,702.1	56,296.5	62,047.1	62,921.8	65,538.0
i) Interest on Loans from the Centre	43,270.6	41,096.8	41,777.0	39,872.1	2,720.6	3,370.7	3,370.7	3,707.8
ii) Interest on Internal Debt	27,82,745.5	28,36,411.0	28,13,267.9	28,99,659.9	41,662.8	44,291.0	44,607.4	46,757.2
of which:								
(a) Interest on Market Loans	19,99,531.7	21,14,833.3	20,96,779.1	22,16,112.9	31,989.8	31,484.8	31,510.9	32,000.0
(b) Interest on NSSF	7,26,492.1	6,31,468.0	6,31,468.0	5,79,918.1	7,249.1	9,386.5	9,386.5	10,325.2
iii) Interest on Small Savings, State Provident Funds, etc.	4,53,134.6	5,32,757.3	4,90,477.4	5,45,474.7	11,912.6	14,361.5	14,919.8	15,049.1
iv) Others	22,692.0	28,199.8	47,385.9	35,695.4	0.4	23.8	23.8	23.8
<b>D. Administrative Services (i to v)</b>	<b>18,92,172.4</b>	<b>33,71,791.1</b>	<b>23,15,536.1</b>	<b>30,68,524.7</b>	<b>1,47,319.0</b>	<b>1,65,584.1</b>	<b>1,80,805.0</b>	<b>2,14,161.5</b>
i) Secretariat - General Services	44,304.8	77,408.3	95,321.5	1,00,347.9	6,565.2	6,141.5	7,022.9	7,334.7
ii) District Administration	5,14,628.4	6,52,670.7	6,09,060.0	7,90,927.3	4,522.6	5,856.7	6,020.7	7,296.1
iii) Police	11,23,319.9	13,38,503.8	13,40,260.6	16,84,233.6	1,22,145.0	1,39,094.6	1,52,351.4	1,83,450.9
iv) Public Works	1,08,633.6	1,65,350.3	1,25,586.9	1,85,903.5	5,651.6	3,934.8	4,155.8	4,093.9
v) Others ++	1,01,285.7	11,37,858.0	1,45,307.2	3,07,112.5	8,434.6	10,556.5	11,254.1	11,986.0
<b>E. Pensions</b>	<b>18,60,269.4</b>	<b>20,72,041.8</b>	<b>20,76,781.2</b>	<b>27,83,244.6</b>	<b>1,32,431.4</b>	<b>1,20,531.4</b>	<b>1,51,133.2</b>	<b>1,65,789.5</b>
<b>F. Miscellaneous General Services</b>	<b>11,369.5</b>	<b>15,805.0</b>	<b>35,503.1</b>	<b>25,535.3</b>	<b>0.5</b>	<b>16.8</b>	<b>16.8</b>	<b>16.8</b>
of which:								
Payment on account of State Lotteries	9,418.8	13,363.5	6,708.8	9,134.6	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>15,79,295.6</b>	<b>20,63,476.1</b>	<b>20,66,160.7</b>	<b>22,08,528.0</b>	<b>53,409.1</b>	<b>56,325.4</b>	<b>66,644.6</b>	<b>57,427.9</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	15,79,295.6	20,63,476.1	20,66,160.7	22,08,528.0	53,409.1	56,325.4	66,644.6	57,427.9