

Appendix II : Revenue Expenditure of States and Union Territories with legislature (Contd.)

BIHAR

(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	124,842.8	340,152.1	464,994.8	185,079.1	424,513.6	609,592.7	235,097.0	439,430.7	674,527.7	237,520.1	495,056.1	732,576.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	123,265.5	164,400.5	287,666.0	182,823.4	204,801.6	387,625.0	232,586.5	218,466.6	451,053.1	233,668.2	244,175.3	477,843.5
A. Social Services (1 to 12)	92,052.6	95,235.2	187,287.8	126,249.6	130,077.1	256,326.7	159,922.0	129,447.9	289,369.9	164,807.3	155,239.0	320,046.3
1. Education, Sports, Art and Culture	34,844.1	66,728.7	101,572.8	60,989.8	89,888.2	150,878.0	77,645.3	92,296.4	169,941.7	69,784.2	113,442.0	183,226.2
2. Medical and Public Health	1,255.9	13,781.9	15,037.8	944.9	20,071.8	21,016.7	944.9	20,127.9	21,072.8	578.1	22,372.8	22,950.9
3. Family Welfare	2,501.3	496.1	2,997.4	0.9	4,331.2	4,332.1	3,721.4	610.7	4,332.1	4,099.9	623.2	4,723.1
4. Water Supply and Sanitation	901.6	2,545.5	3,447.1	840.7	3,244.1	4,084.8	1,258.7	3,374.5	4,633.2	2,888.7	3,934.9	6,823.6
5. Housing	7,917.0	45.8	7,962.9	9,247.4	127.5	9,374.9	9,947.4	127.5	10,074.9	9,802.5	137.5	9,940.0
6. Urban Development	2,937.4	2,785.8	5,723.3	9,098.4	4,239.9	13,338.3	9,898.4	4,605.3	14,503.7	12,536.7	5,298.2	17,834.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,599.8	996.4	10,596.3	9,978.4	1,273.7	11,252.1	17,991.2	1,273.7	19,264.9	17,230.3	1,551.0	18,781.2
8. Labour and Labour Welfare	135.0	742.6	877.6	214.9	867.2	1,082.0	227.4	871.7	1,099.1	248.2	904.6	1,152.9
9. Social Security and Welfare	22,222.0	815.4	23,037.4	25,752.7	1,077.2	26,829.9	27,765.9	1,119.0	28,884.9	36,995.8	1,246.2	38,242.0
10. Nutrition	7,378.1	-	7,378.1	8,569.8	-	8,569.8	9,909.8	-	9,909.8	10,042.6	-	10,042.6
11. Relief on account of Natural Calamities	60.9	5,413.5	5,474.4	486.1	3,896.1	4,382.1	486.1	3,963.3	4,449.3	489.7	4,019.7	4,509.4
12. Others*	2,299.3	883.4	3,182.7	125.7	1,060.2	1,185.9	125.7	1,077.8	1,203.5	110.5	1,709.0	1,819.4
B. Economic Services (1 to 9)	31,213.0	69,165.2	100,378.2	56,573.8	74,724.5	131,298.3	72,664.5	89,018.7	161,683.2	68,860.9	88,936.3	157,797.2
1. Agriculture and Allied Activities (i to xii)	13,201.1	5,943.6	19,144.7	19,522.2	6,732.4	26,254.5	35,393.0	6,857.1	42,250.1	33,920.5	7,831.4	41,751.8
i) Crop Husbandry	11,628.2	1,441.0	13,069.1	13,870.9	1,738.7	15,609.6	23,476.0	1,806.0	25,282.1	20,620.4	2,133.9	22,754.3
ii) Soil and Water Conservation	63.1	40.5	103.6	242.9	43.6	286.6	461.2	43.6	504.8	700.0	49.1	749.1
iii) Animal Husbandry	219.5	1,639.0	1,858.5	1,065.0	1,759.8	2,824.8	4,172.9	1,799.7	5,972.6	4,289.4	2,048.6	6,338.0
iv) Dairy Development	415.8	68.3	484.1	560.0	78.5	638.5	1,660.0	83.2	1,743.2	1,500.0	88.1	1,588.1
v) Fisheries	238.4	152.5	390.9	730.5	191.9	922.4	1,211.9	202.9	1,414.8	1,166.9	241.1	1,408.0
vi) Forestry and Wild Life	428.6	730.4	1,159.0	1,053.5	805.6	1,859.1	1,053.5	806.5	1,860.0	814.2	869.6	1,683.8
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	32.6	-	32.6	216.6	-	216.6
ix) Agricultural Research and Education	100.0	1,327.1	1,427.1	1,350.0	1,514.4	2,864.4	1,655.0	1,514.5	3,169.5	2,971.1	1,747.9	4,719.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	95.5	516.6	612.1	637.4	561.0	1,198.5	1,657.9	561.7	2,219.6	1,610.4	611.3	2,221.7
xii) Other Agricultural Programmes	12.0	28.3	40.3	12.0	38.8	50.8	12.0	39.0	51.0	31.6	41.7	73.3
2. Rural Development	11,319.4	17,826.6	29,146.0	18,391.9	22,766.6	41,158.4	18,650.9	25,510.7	44,161.6	17,312.6	27,239.0	44,551.6
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	984.0	12,129.4	13,113.5	1,210.0	10,250.0	11,460.0	1,210.0	10,269.6	11,479.6	1,340.0	11,646.6	12,986.6
of which:												
i) Major and Medium Irrigation	3.9	7,067.4	7,071.3	-	4,554.1	4,554.1	-	4,574.6	4,574.6	-	4,564.1	4,564.1
ii) Minor Irrigation	61.5	2,791.0	2,852.5	290.0	3,227.0	3,517.0	290.0	3,233.2	3,523.2	410.0	4,524.8	4,934.8
iii) Flood Control and Drainage	20.0	2,271.0	2,291.0	20.0	2,468.9	2,488.9	20.0	2,461.8	2,481.8	30.0	2,557.7	2,587.7
5. Energy	77.0	21,603.2	21,680.2	162.9	21,654.9	21,817.7	162.9	32,755.0	32,917.8	150.0	24,592.2	24,742.2
of which: Power	-	21,575.1	21,575.1	-	21,600.0	21,600.0	-	32,700.1	32,700.1	-	24,540.0	24,540.0
6. Industry and Minerals (i to iii)	3,311.4	320.5	3,631.9	6,239.5	645.2	6,884.7	6,251.3	646.1	6,897.4	5,726.9	893.2	6,620.1
i) Village and Small Industries	84.5	254.1	338.6	507.6	281.1	788.8	509.4	281.1	790.5	730.8	447.6	1,178.4
ii) Industries@	3,227.0	66.4	3,293.4	5,731.9	364.1	6,096.0	5,741.9	365.0	6,106.9	4,996.1	445.6	5,441.7
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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(₹ Million)

Item	2011-12 (Accounts)			2012-13 (Budget Estimates)			2012-13 (Revised Estimates)			2013-14 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	0.7	7,884.6	7,885.3	45.5	10,128.4	10,173.9	30.0	10,128.4	10,158.4	57.5	13,840.7	13,898.2
i) Roads and Bridges	0.7	7,857.6	7,858.3	30.0	10,088.6	10,118.6	30.0	10,088.6	10,118.6	27.5	13,772.9	13,800.4
ii) Others @@	-	27.0	27.0	15.5	39.8	55.3	-	39.8	-	30.0	67.8	97.8
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	2,319.2	3,457.3	5,776.6	11,001.9	2,547.1	13,549.0	10,966.4	2,851.8	13,818.2	10,353.4	2,893.3	13,246.7
i) Secretariat - Economic Services	58.8	763.5	822.3	4,390.9	870.8	5,261.8	4,355.9	900.1	5,256.1	430.0	941.7	1,371.7
ii) Tourism	64.6	46.1	110.6	110.0	47.4	157.4	210.0	49.9	259.9	135.0	99.2	234.2
iii) Civil Supplies	2,134.3	1,546.2	3,680.5	3,399.6	1,142.1	4,541.7	3,896.1	1,385.8	5,281.9	7,045.9	1,370.0	8,415.8
iv) Others +	61.6	1,101.5	1,163.1	3,101.4	486.7	3,588.0	2,504.3	516.0	3,020.3	2,742.6	482.4	3,225.0
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	1,577.2	175,719.9	177,297.2	2,255.7	219,670.7	221,926.5	2,510.5	220,922.9	223,433.4	3,851.9	250,839.6	254,691.5
A. Organs of State	335.9	6,904.1	7,240.0	387.3	9,080.6	9,467.9	387.3	9,243.5	9,630.8	1,052.6	8,871.9	9,924.5
B. Fiscal Services (i + ii)	528.8	4,975.6	5,504.3	630.5	6,038.8	6,669.3	721.3	6,754.7	7,475.9	801.6	8,087.6	8,889.2
i) Collection of Taxes and Duties	528.8	4,940.1	5,468.9	630.5	5,997.3	6,627.9	721.3	6,713.2	7,434.5	801.6	8,047.9	8,849.5
ii) Other Fiscal Services	-	35.5	35.5	-	41.5	41.5	-	41.5	41.5	-	39.8	39.8
C. Interest Payments and Servicing of Debt (1 + 2)	-	45,400.9	45,400.9	-	54,840.0	54,840.0	-	54,876.5	54,876.5	-	61,814.2	61,814.2
1. Appropriation for Reduction or Avoidance of Debt	-	2,364.3	2,364.3	-	2,980.0	2,980.0	-	2,980.0	2,980.0	-	2,934.5	2,934.5
2. Interest Payments (i to iv)	-	43,036.6	43,036.6	-	51,860.0	51,860.0	-	51,896.5	51,896.5	-	58,879.7	58,879.7
i) Interest on Loans from the Centre	-	4,967.2	4,967.2	-	4,797.3	4,797.3	-	4,797.3	4,797.3	-	4,034.0	4,034.0
ii) Interest on Internal Debt	-	33,678.8	33,678.8	-	39,172.3	39,172.3	-	39,208.8	39,208.8	-	45,767.3	45,767.3
of which:												
(a) Interest on Market Loans	-	13,489.5	13,489.5	-	17,714.9	17,714.9	-	17,714.9	17,714.9	-	23,501.7	23,501.7
(b) Interest on NSSF	-	17,785.1	17,785.1	-	18,661.7	18,661.7	-	18,661.7	18,661.7	-	19,113.1	19,113.1
iii) Interest on Small Savings, Provident Funds, etc.	-	4,345.3	4,345.3	-	7,837.5	7,837.5	-	7,837.5	7,837.5	-	9,025.0	9,025.0
iv) Others	-	45.3	45.3	-	52.9	52.9	-	52.9	52.9	-	53.4	53.4
D. Administrative Services (i to v)	712.6	40,354.8	41,067.4	1,237.9	49,281.1	50,519.0	1,401.9	49,617.3	51,019.2	1,997.7	59,325.4	61,323.1
i) Secretariat - General Services	189.2	1,147.0	1,336.2	307.1	1,382.9	1,690.0	307.1	1,406.7	1,713.8	224.5	1,620.7	1,845.2
ii) District Administration	216.7	2,526.4	2,743.1	265.5	3,951.0	4,216.5	285.5	4,025.9	4,311.4	509.7	4,365.3	4,875.0
iii) Police	-56.7	29,725.2	29,668.5	350.0	35,077.0	35,427.0	276.7	35,132.7	35,409.4	300.0	43,033.5	43,333.5
iv) Public Works	-	2,355.1	2,355.1	35.3	3,210.1	3,245.4	41.4	3,261.1	3,302.5	35.4	4,462.8	4,498.2
v) Others ++	363.3	4,601.2	4,964.5	280.0	5,660.2	5,940.2	491.2	5,790.9	6,282.1	928.1	5,843.1	6,771.2
E. Pensions	-	78,084.5	78,084.5	-	100,430.2	100,430.2	-	100,430.8	100,430.8	-	112,740.4	112,740.4
F. Miscellaneous General Services	-	-	-	-	-	-	-	-	-	-	-	-
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	31.7	31.7	-	41.2	41.2	-	41.2	41.2	-	41.2	41.2
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	31.7	31.7	-	41.2	41.2	-	41.2	41.2	-	41.2	41.2