

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,23,44,633.2	1,47,89,117.9	1,49,80,320.5	1,57,06,589.2	1,64,73,300.6	1,72,97,094.8	1,77,39,838.0	1,98,91,570.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	63,59,316.1	71,12,337.2	67,96,893.8	73,74,151.3	1,10,94,770.7	1,11,95,858.9	1,17,07,271.3	1,29,49,194.9
A. Social Services (1 to 12)	44,83,244.3	51,13,873.0	51,58,364.0	54,89,885.1	68,75,675.7	67,97,592.2	68,66,416.9	81,94,357.7
1. Education, Sports, Art and Culture	16,47,568.6	23,35,091.4	24,98,875.3	24,99,450.7	28,81,031.0	33,06,195.6	30,31,134.9	36,32,813.3
2. Medical and Public Health	8,01,318.1	9,59,167.0	11,21,848.2	9,15,269.5	8,43,279.1	9,20,564.9	10,56,260.8	11,31,996.7
3. Family Welfare	47,357.7	52,526.7	53,242.7	55,159.5	51,507.1	60,018.7	52,668.6	57,938.3
4. Water Supply and Sanitation	40,633.8	40,979.8	38,310.8	44,008.9	1,08,283.5	60,002.1	48,750.4	85,037.1
5. Housing	12,236.2	11,108.6	10,837.5	8,999.2	5,93,797.3	3,06,841.7	5,10,543.7	10,58,055.0
6. Urban Development	1,47,408.4	1,89,793.2	99,822.7	1,70,427.5	5,58,845.4	4,63,409.9	4,48,782.4	3,75,452.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,65,728.4	2,96,190.2	1,84,292.2	3,07,195.4	3,91,795.6	4,39,688.5	4,39,258.6	5,15,055.8
8. Labour and Labour Welfare	84,790.2	1,10,327.9	97,704.1	1,23,334.7	1,09,031.6	1,15,641.5	1,44,863.2	1,20,364.7
9. Social Security and Welfare	13,57,274.3	10,52,820.0	9,81,292.3	12,97,781.9	6,94,391.0	7,34,091.5	7,28,755.4	8,25,556.4
10. Nutrition	63.4	95.6	77.9	84.1	1,11,630.9	1,49,500.1	1,23,824.2	1,27,225.3
11. Relief on account of Natural Calamities	46,072.2	43,366.0	48,840.9	45,500.0	4,94,436.7	1,94,185.0	2,33,703.8	2,04,030.7
12. Others*	32,793.3	22,406.6	23,219.5	22,674.0	37,646.5	47,452.9	47,870.9	60,832.4
B. Economic Services (1 to 9)	18,76,071.7	19,98,464.2	16,38,529.8	18,84,266.2	42,19,095.0	43,98,266.7	48,40,854.3	47,54,837.3
1. Agriculture and Allied Activities (i to xii)	10,37,877.3	8,45,881.4	8,22,605.6	7,17,384.2	12,37,303.6	15,48,634.2	15,63,993.0	15,17,852.4
i) Crop Husbandry	1,46,745.2	1,82,357.1	1,41,366.4	1,39,188.7	6,19,692.2	7,84,595.0	7,19,690.7	7,88,635.9
ii) Soil and Water Conservation	9,240.9	13,022.3	13,035.8	12,354.0	6,559.2	8,976.5	8,818.7	9,634.0
iii) Animal Husbandry	62,400.4	81,239.4	80,042.3	83,671.6	85,680.4	1,05,620.7	1,03,994.4	1,43,324.4
iv) Dairy Development	14,875.8	15,708.2	14,435.9	16,366.6	-	-	-	-
v) Fisheries	32,242.5	38,721.8	38,910.2	41,744.4	11,506.5	19,575.1	18,840.6	25,024.4
vi) Forestry and Wild Life	53,806.6	69,650.5	66,634.7	70,993.5	1,55,692.9	1,75,371.9	1,66,713.9	1,79,849.3
vii) Plantations	-	-	-	100.0	-	-	-	-
viii) Food Storage and Warehousing	5,95,503.9	2,75,720.9	3,39,436.1	1,86,186.2	2,84,580.7	3,03,214.2	4,03,517.2	2,63,088.3
ix) Agricultural Research and Education	55,777.7	66,718.8	60,423.9	65,801.6	16,442.2	16,442.2	16,442.2	17,938.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	35,259.5	48,103.4	39,640.5	44,831.2	57,149.6	1,34,838.7	1,25,975.3	90,358.1
xii) Other Agricultural Programmes	32,024.9	54,639.0	28,679.8	56,146.4	-	-	-	-
2. Rural Development	2,28,949.7	5,18,512.2	1,91,163.8	5,13,848.6	10,35,024.5	7,61,774.9	10,71,074.3	9,97,003.2
3. Special Area Programmes	5,324.1	7,832.0	5,286.0	22,500.0	-	-	-	-
4. Irrigation and Flood Control	51,044.0	68,109.3	75,705.1	61,927.0	99,882.8	1,22,477.0	1,21,506.3	1,61,717.8
of which:								
i) Major and Medium Irrigation	24,302.2	36,332.6	37,660.7	32,402.5	84,568.2	1,03,964.7	1,03,690.1	1,41,720.0
ii) Minor Irrigation	20,015.1	25,310.0	26,363.3	22,981.5	14,456.5	17,321.8	16,833.2	18,953.8
iii) Flood Control and Drainage	6,726.7	6,466.8	11,681.1	6,543.0	-	-	-	-
5. Energy	91,046.5	41,544.0	38,332.8	42,785.4	14,97,396.5	14,94,202.8	16,01,375.0	15,20,041.3
of which: Power	87,704.6	35,588.0	35,647.8	37,154.0	14,91,355.5	14,92,730.0	15,99,910.1	15,17,549.0
6. Industry and Minerals (i to iii)	57,966.1	53,898.1	49,930.5	66,041.3	2,08,718.1	2,82,533.2	2,90,806.2	3,43,076.3
i) Village and Small Industries	48,538.1	45,983.9	42,332.2	51,545.1	46,518.9	53,548.6	53,226.4	64,581.3
ii) Industries@	7,178.2	4,911.2	5,763.5	10,546.2	1,62,199.2	2,28,984.6	2,37,579.8	2,78,495.0
iii) Others**	2,249.8	3,003.0	1,834.8	3,950.0	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	3,21,931.9	3,50,884.5	3,54,022.4	3,51,688.1	1,09,322.4	1,43,802.5	1,49,303.8	1,63,710.6
i) Roads and Bridges	3,10,331.0	3,24,275.0	3,26,710.9	3,30,082.0	1,08,919.4	1,42,872.5	1,48,534.6	1,62,275.8
ii) Others @@	11,600.9	26,609.5	27,311.6	21,606.1	403.0	930.0	769.2	1,434.8
8. Science, Technology and Environment	16,075.4	22,206.0	14,850.2	22,595.5	12,202.8	14,399.2	14,412.2	15,704.6
9. General Economic Services (i to iv)	65,856.7	89,596.7	86,633.5	85,496.0	19,244.3	30,442.9	28,383.5	35,731.1
i) Secretariat - Economic Services	26,677.2	37,775.7	40,254.3	28,837.5	2,906.1	5,040.9	3,924.8	5,232.2
ii) Tourism	18,537.2	20,105.3	13,684.8	24,315.8	5,062.5	9,837.6	9,829.0	11,672.0
iii) Civil Supplies	5,145.0	8,354.1	7,871.4	6,690.2	-	-	-	-
iv) Others +	15,497.2	23,361.7	24,823.0	25,652.5	11,275.7	15,564.3	14,629.7	18,826.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	50,36,072.2	66,31,937.6	72,12,446.7	72,27,071.6	47,88,501.4	55,07,091.4	53,02,362.3	61,26,431.2
A. Organs of State	1,29,337.1	1,67,705.7	1,76,947.0	1,38,357.0	1,56,330.7	2,16,615.5	1,80,150.2	2,34,816.8
B. Fiscal Services (i + ii)	1,77,434.8	2,40,352.4	2,59,623.5	2,34,049.2	6,89,741.6	3,77,748.9	3,57,899.2	3,76,494.5
i) Collection of Taxes and Duties	1,55,052.6	2,19,067.1	3,32,257.7	2,66,612.7	6,89,543.2	3,77,450.5	3,57,602.8	3,76,228.9
ii) Other Fiscal Services	22,382.1	21,285.3	22,756.6	23,750.7	198.4	298.5	296.5	265.6
C. Interest Payments and Servicing of Debt (1 + 2)	20,97,536.1	21,94,019.6	22,11,540.9	25,96,586.1	15,91,787.1	20,94,281.5	20,04,072.9	22,16,643.5
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	20,97,536.1	21,94,019.6	22,11,540.9	25,96,586.1	15,91,787.1	20,94,281.5	20,04,072.9	22,16,643.5
i) Interest on Loans from the Centre	28,530.8	29,031.7	27,552.6	28,060.5	73,098.3	89,500.0	91,100.0	91,300.0
ii) Interest on Internal Debt	14,15,892.6	15,52,050.6	15,75,495.4	17,44,548.3	13,25,572.4	16,47,170.5	17,48,984.9	18,74,247.8
of which:								
(a) Interest on Market Loans	12,20,336.8	13,26,789.9	13,54,388.6	15,01,154.6	9,61,759.1	11,97,362.2	12,99,176.6	14,19,925.9
(b) Interest on NSSF	1,58,065.7	1,85,365.5	1,84,853.2	2,11,738.9	2,45,172.1	2,55,000.0	2,55,000.0	2,55,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	6,35,955.0	6,12,937.3	5,98,384.3	8,23,977.4	1,27,683.7	1,63,501.0	1,41,278.1	1,50,397.3
iv) Others	17,157.6	-	10,108.7	-	65,432.8	1,94,110.0	22,710.0	1,00,698.3
D. Administrative Services (i to v)	5,11,735.3	7,11,633.5	7,57,035.2	7,16,203.6	8,76,628.3	11,21,954.7	11,08,810.4	13,55,296.3
i) Secretariat - General Services	22,856.1	32,364.7	34,767.6	30,893.6	18,807.4	28,392.9	28,647.3	31,744.4
ii) District Administration	40,326.3	58,303.1	65,391.4	57,267.2	75,504.2	92,153.6	91,361.3	1,10,519.0
iii) Police	3,24,557.8	4,35,095.1	4,73,421.2	4,51,955.8	6,30,508.4	7,32,438.5	7,28,842.2	8,21,200.8
iv) Public Works	13,282.9	29,122.8	21,867.5	20,562.4	35,960.5	21,463.5	27,532.4	25,720.9
v) Others ++	1,10,712.3	1,56,747.9	1,61,587.5	1,55,524.7	1,15,847.9	2,47,506.3	2,32,427.2	3,66,111.2
E. Pensions	18,94,284.7	23,10,598.3	26,95,922.3	26,83,403.2	14,67,069.8	16,91,343.3	16,45,114.5	19,35,966.2
F. Miscellaneous General Services	2,25,744.2	10,07,628.1	11,11,377.7	8,58,472.6	6,943.9	5,147.5	6,315.1	7,213.9
of which:								
Payment on account of State Lotteries	4,62,680.6	9,86,650.3	6,30,541.2	8,32,501.8				
III. Grants-in-Aid and Contributions	9,49,244.9	10,44,843.2	9,70,980.0	11,05,366.3	5,90,028.5	5,94,144.4	7,30,204.4	8,15,944.1
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,49,244.9	10,44,843.2	9,70,980.0	11,05,366.3	5,90,028.5	5,94,144.4	7,30,204.4	8,15,944.1

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	3,10,60,975.7	3,79,21,200.1	3,92,85,699.6	4,27,78,012.1	12,42,847.2	19,97,013.3	17,16,270.5	17,91,440.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,86,35,962.7	2,24,64,532.5	2,40,47,197.7	2,55,34,609.7	6,74,986.9	13,52,332.7	9,98,769.5	10,96,764.7
A. Social Services (1 to 12)	1,22,02,344.0	1,56,86,303.5	1,67,59,333.6	1,82,82,379.2	3,32,845.9	5,28,798.5	5,52,012.7	5,88,954.7
1. Education, Sports, Art and Culture	62,20,912.7	74,61,456.7	71,33,173.9	79,91,317.3	1,57,818.7	2,59,593.0	2,26,888.4	2,59,305.2
2. Medical and Public Health	15,11,387.0	15,46,092.6	21,33,370.8	18,45,934.6	80,297.1	92,411.8	1,24,553.7	1,18,290.2
3. Family Welfare	98,829.1	1,37,848.3	1,40,051.1	1,46,141.3	2,271.0	3,758.1	4,788.5	5,627.1
4. Water Supply and Sanitation	2,19,300.8	5,85,978.0	9,06,436.3	13,78,509.0	10,027.9	11,992.1	11,990.1	15,783.0
5. Housing	2,14,640.2	5,83,854.1	3,40,235.4	11,06,418.5	786.7	830.9	664.9	674.7
6. Urban Development	8,55,989.9	14,73,385.0	15,31,591.7	17,22,036.6	18,802.2	37,071.2	36,591.2	33,097.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,73,894.5	19,99,272.1	20,19,151.8	21,51,827.9	16,802.6	25,257.8	29,004.3	25,349.3
8. Labour and Labour Welfare	1,07,588.1	2,02,399.6	1,78,247.8	2,27,179.8	6,317.5	36,752.0	36,795.4	41,859.5
9. Social Security and Welfare	6,18,069.8	6,13,159.9	8,27,461.1	6,05,715.8	26,113.7	38,181.1	49,369.1	61,949.2
10. Nutrition	4,19,133.2	3,52,001.2	5,05,002.4	3,60,841.0	7,834.5	15,909.1	20,035.1	16,533.3
11. Relief on account of Natural Calamities	8,48,848.3	6,68,650.5	9,98,550.7	6,79,745.8	4,484.1	5,187.2	9,348.5	8,688.9
12. Others*	13,750.5	62,205.6	46,060.7	66,711.6	1,290.0	1,854.2	1,983.5	1,797.1
B. Economic Services (1 to 9)	64,33,618.7	67,78,229.0	72,87,864.1	72,52,230.5	3,42,141.1	8,23,534.2	4,46,756.8	5,07,810.0
1. Agriculture and Allied Activities (i to xii)	31,88,752.1	20,05,889.2	21,43,080.0	21,84,028.7	61,399.4	1,16,535.6	1,13,935.0	1,30,727.0
i) Crop Husbandry	5,85,303.5	8,22,952.3	8,64,884.3	8,98,597.1	23,721.5	37,587.5	38,272.2	39,048.0
ii) Soil and Water Conservation	35,238.2	53,030.4	43,527.2	55,637.0	5,160.7	15,869.4	14,996.8	5,876.3
iii) Animal Husbandry	1,11,869.4	1,58,097.3	1,53,356.9	1,77,502.3	12,090.0	21,228.7	21,928.9	21,079.9
iv) Dairy Development	63,278.7	49,581.2	45,201.7	45,695.1	234.1	340.9	329.3	340.9
v) Fisheries	17,631.2	25,118.4	34,157.2	30,306.4	3,717.8	7,792.7	6,840.8	6,196.8
vi) Forestry and Wild Life	1,96,988.2	3,01,100.2	2,81,118.2	3,39,974.1	8,936.0	21,713.7	20,122.0	37,667.5
vii) Plantations	-	-	-	-	4.5	9.0	9.0	9.0
viii) Food Storage and Warehousing	2,43,207.2	2,99,254.2	3,09,554.2	3,22,975.4	4,782.4	7,602.2	7,384.7	16,202.8
ix) Agricultural Research and Education	1,04,374.5	1,47,816.1	1,38,488.9	1,75,871.5	296.5	577.6	473.6	505.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,15,483.3	1,48,769.0	2,16,223.5	1,17,508.9	2,453.2	3,811.0	3,576.6	3,799.0
xii) Other Agricultural Programmes	17,15,377.8	170.1	56,567.9	19,961.1	2.9	2.9	1.4	1.4
2. Rural Development	9,84,721.0	16,56,973.0	17,35,627.4	17,02,856.5	1,99,804.7	5,17,437.1	2,21,264.6	2,41,429.9
3. Special Area Programmes	85.8	138.9	126.4	141.9	1,508.0	5,432.2	6,266.4	10,251.2
4. Irrigation and Flood Control	2,04,265.9	2,77,885.8	2,47,517.1	2,74,718.7	7,119.5	8,895.4	7,035.2	9,148.7
<i>of which:</i>								
i) Major and Medium Irrigation	1,52,498.1	1,84,344.7	1,60,997.2	1,84,790.1	3,963.4	4,907.6	3,767.5	5,310.8
ii) Minor Irrigation	49,201.8	88,405.0	81,809.1	85,105.9	1,020.1	1,472.9	1,322.3	1,519.9
iii) Flood Control and Drainage	1,063.1	2,740.6	2,757.4	2,407.3	1,495.0	1,746.0	1,452.4	1,753.6
5. Energy	9,86,476.1	9,47,057.4	12,32,242.2	9,11,538.7	40,999.0	54,318.6	47,127.5	48,981.0
<i>of which: Power</i>	9,63,551.1	8,96,399.7	12,05,125.5	8,44,104.7	40,084.2	53,513.1	46,322.0	48,175.5
6. Industry and Minerals (i to iii)	2,69,695.8	4,22,720.7	5,96,423.7	4,42,117.6	8,033.1	20,582.9	19,945.0	21,693.8
i) Village and Small Industries	33,999.0	78,409.7	51,015.2	1,27,753.5	7,626.9	19,843.0	17,439.3	18,970.5
ii) Industries@	2,35,696.9	3,44,311.0	5,45,408.5	3,14,364.1	374.7	739.9	2,500.9	2,718.5
iii) Others**	-	-	-	-	31.5	-	4.8	4.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,15,980.0	9,66,174.3	9,35,867.6	11,49,885.8	7,535.6	12,486.5	8,440.4	9,985.0
i) Roads and Bridges	4,23,246.9	6,76,404.1	7,01,612.6	7,76,935.7	7,535.6	12,486.5	8,440.4	9,985.0
ii) Others @@	92,733.0	2,89,770.2	2,34,255.1	3,72,950.1	-	-	-	-
8. Science, Technology and Environment	21,547.1	73,903.0	54,514.9	98,168.9	8,183.4	8,115.7	11,260.6	8,380.3
9. General Economic Services (i to iv)	2,62,095.1	4,27,486.8	3,42,464.9	4,88,773.8	7,558.3	79,730.3	11,482.1	27,213.1
i) Secretariat - Economic Services	2,17,246.1	2,35,458.6	2,16,342.4	2,56,913.3	4,719.1	73,573.3	7,055.3	21,032.8
ii) Tourism	31,469.7	1,72,493.2	1,10,924.7	2,14,006.5	469.6	2,315.7	895.7	2,477.1
iii) Civil Supplies	0.4	0.0	0.0	0.0	-	-	-	-
iv) Others +	13,378.9	19,535.0	15,197.8	17,854.0	2,369.5	3,841.3	3,531.0	3,703.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,03,85,375.2	1,29,19,462.6	1,26,35,589.5	1,44,24,718.7	5,05,521.0	5,78,576.5	6,54,545.3	6,36,785.6
A. Organs of State	3,35,971.0	4,00,706.3	3,68,834.4	4,24,738.2	24,179.8	36,121.5	39,713.0	37,466.1
B. Fiscal Services (i + ii)	4,26,985.2	4,14,275.9	5,13,317.2	4,21,408.2	6,958.0	13,694.2	8,669.5	9,873.4
i) Collection of Taxes and Duties	4,26,985.2	4,14,275.9	5,13,317.2	4,21,408.2	6,926.6	13,634.1	8,609.4	9,801.2
ii) Other Fiscal Services	-	-	-	-	31.5	60.1	60.1	72.2
C. Interest Payments and Servicing of Debt (1 + 2)	37,96,976.9	47,99,762.0	46,28,700.4	48,26,322.6	83,160.4	66,737.2	93,285.0	1,00,111.8
1. Appropriation for Reduction or Avoidance of Debt	1,00,000.0	5,00,000.0	5,00,000.0	1,50,000.0	-	3,803.5	3,803.5	3,803.5
2. Interest Payments (i to iv)	36,96,976.9	42,99,762.0	41,28,700.4	46,76,322.6	83,160.4	62,933.7	89,481.5	96,308.3
i) Interest on Loans from the Centre	34,735.5	47,004.8	47,554.8	60,988.6	1,687.9	1,831.0	310.0	310.0
ii) Interest on Internal Debt	30,84,776.9	35,84,266.0	34,34,270.3	39,15,539.8	70,357.2	48,343.8	77,976.3	84,890.5
<i>of which:</i>								
(a) Interest on Market Loans	24,34,694.0	29,36,503.0	27,86,503.0	33,00,000.0	60,624.7	31,838.0	65,792.0	73,029.1
(b) Interest on NSSF	5,27,691.6	4,75,466.0	4,75,466.0	4,23,238.6	5,710.2	5,415.0	5,710.2	5,415.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,37,609.1	6,32,043.1	6,10,727.1	6,74,509.4	11,101.9	12,751.5	11,189.3	11,101.9
iv) Others	39,855.4	36,448.1	36,148.1	25,284.8	13.5	7.4	6.0	6.0
D. Administrative Services (i to v)	25,70,487.4	38,28,645.8	32,92,449.3	41,68,096.5	2,17,447.5	2,70,742.7	2,54,027.9	2,54,215.4
i) Secretariat - General Services	54,922.0	1,20,679.3	1,14,951.7	1,29,073.7	7,892.2	12,400.5	9,207.6	11,826.1
ii) District Administration	7,68,485.2	9,81,047.1	9,90,676.0	10,49,170.4	5,037.2	9,069.9	6,333.1	6,939.6
iii) Police	15,15,648.1	20,97,940.2	18,30,442.5	23,91,558.6	1,87,154.0	2,27,467.9	2,18,034.7	2,10,675.6
iv) Public Works	1,04,077.1	2,03,465.2	1,72,404.8	2,36,527.0	2,739.8	3,383.9	2,271.7	3,298.4
v) Others ++	1,27,355.0	4,25,514.1	1,83,974.3	3,61,766.8	14,624.3	18,420.5	18,181.0	21,475.8
E. Pensions	32,26,690.5	34,42,844.6	38,02,673.4	45,51,174.7	1,73,773.5	1,91,262.4	2,58,832.2	2,35,100.9
F. Miscellaneous General Services	28,264.2	33,228.0	29,614.9	32,978.5	2.0	18.4	17.5	17.9
<i>of which:</i>								
Payment on account of State Lotteries	3,762.3	8,846.7	5,662.7	8,472.0	2.0	12.4	11.5	11.9
III. Grants-in-Aid and Contributions	20,39,637.8	25,37,204.9	26,02,912.4	28,18,683.8	62,339.2	66,104.2	62,955.7	57,890.2
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	20,39,637.8	25,37,204.9	26,02,912.4	28,18,683.8	62,339.2	66,104.2	62,955.7	57,890.2