

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,04,71,992.4	1,29,83,736.7	1,17,32,154.6	1,47,89,117.9	1,50,44,429.9	1,54,11,036.9	1,58,54,522.9	1,72,97,094.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	43,15,202.4	60,36,658.0	54,94,754.7	71,12,337.2	1,04,71,728.3	98,72,236.3	1,03,36,110.6	1,11,95,858.9
A. Social Services (1 to 12)	34,04,477.4	42,46,983.8	39,42,410.1	51,13,873.0	64,22,452.8	64,92,442.1	66,77,955.2	67,97,592.2
1. Education, Sports, Art and Culture	18,45,963.1	20,49,549.6	16,19,786.8	23,35,091.4	28,78,024.7	31,83,417.9	30,61,077.6	33,06,195.6
2. Medical and Public Health	6,74,242.2	7,13,261.8	7,30,095.5	9,59,167.0	7,95,292.4	8,63,942.1	8,16,341.5	9,20,564.9
3. Family Welfare	55,216.1	48,277.4	46,566.1	52,526.7	53,120.5	57,918.0	55,001.2	60,018.7
4. Water Supply and Sanitation	33,422.8	40,192.7	44,966.6	40,979.8	1,15,745.5	1,00,853.4	83,080.6	60,002.1
5. Housing	7,443.6	10,399.1	15,405.2	11,108.6	5,48,496.1	2,53,688.3	4,31,079.6	3,06,841.7
6. Urban Development	1,05,885.3	2,15,943.5	1,59,494.1	1,89,793.2	4,75,780.3	4,52,400.0	4,73,891.7	4,63,409.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,94,268.3	2,81,770.1	1,89,561.5	2,96,190.2	3,93,024.5	3,83,103.2	3,51,668.5	4,39,688.5
8. Labour and Labour Welfare	71,447.6	95,103.4	95,198.2	1,10,327.9	91,168.2	1,04,703.7	1,16,129.2	1,15,641.5
9. Social Security and Welfare	3,75,800.6	7,43,958.9	9,85,914.1	10,52,820.0	5,99,716.2	6,48,789.1	6,81,171.7	7,34,091.5
10. Nutrition	88.5	91.5	66.8	95.6	1,48,598.4	1,49,500.1	1,49,400.4	1,49,500.1
11. Relief on account of Natural Calamities	22,146.5	28,853.9	27,712.7	43,366.0	2,83,801.5	2,53,518.4	4,19,049.0	1,94,185.0
12. Others*	18,552.6	19,582.0	27,642.6	22,406.6	39,684.4	40,607.9	40,064.2	47,452.9
B. Economic Services (1 to 9)	9,10,725.0	17,89,674.2	15,52,344.6	19,98,464.2	40,49,275.5	33,79,794.2	36,58,155.4	43,98,266.7
1. Agriculture and Allied Activities (i to xii)	4,79,101.7	6,92,956.9	8,16,324.3	8,45,881.4	13,22,722.9	9,57,924.0	10,34,754.9	15,48,634.2
i) Crop Husbandry	93,104.4	1,66,717.4	1,57,391.1	1,82,357.1	9,16,490.6	5,20,815.9	6,10,618.1	7,84,595.0
ii) Soil and Water Conservation	7,409.1	11,307.4	8,572.5	13,022.3	7,491.7	8,495.1	8,455.3	8,976.5
iii) Animal Husbandry	60,154.2	69,235.8	59,960.0	81,239.4	1,00,491.7	90,923.0	91,144.3	1,05,620.7
iv) Dairy Development	13,660.3	15,955.2	12,131.1	15,708.2	—	—	—	—
v) Fisheries	28,770.9	41,563.2	30,272.7	38,721.8	8,223.2	9,263.3	12,866.5	19,575.1
vi) Forestry and Wild Life	51,649.1	57,863.6	53,731.8	69,650.5	1,42,500.4	1,65,130.2	1,58,104.3	1,75,371.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1,19,080.6	1,72,751.7	3,81,573.1	2,75,720.9	93,881.2	85,759.6	85,541.8	3,03,214.2
ix) Agricultural Research and Education	51,638.1	60,678.0	50,322.5	66,718.8	15,270.2	16,452.2	16,444.0	16,442.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	28,114.6	42,368.9	32,980.0	48,103.4	38,373.8	61,084.6	51,580.8	1,34,838.7
xii) Other Agricultural Programmes	25,520.4	54,515.7	29,389.6	54,639.0	—	—	—	—
2. Rural Development	1,24,209.2	4,80,909.8	1,98,363.7	5,18,512.2	8,26,569.0	9,36,145.9	9,78,336.4	7,61,774.9
3. Special Area Programmes	2,241.9	7,500.0	3,210.1	7,832.0	—	—	—	—
4. Irrigation and Flood Control	51,553.3	53,553.5	50,078.3	68,109.3	1,12,232.3	1,12,588.0	1,05,079.9	1,22,477.0
of which:								
i) Major and Medium Irrigation	28,075.6	29,743.7	24,468.2	36,332.6	94,914.8	97,182.8	89,296.8	1,03,964.7
ii) Minor Irrigation	18,928.4	20,371.1	18,131.7	25,310.0	16,395.9	14,244.1	14,769.8	17,321.8
iii) Flood Control and Drainage	4,549.2	3,438.8	7,478.5	6,466.8	—	—	—	—
5. Energy	1,733.9	38,692.0	90,700.3	41,544.0	14,07,741.9	9,97,482.9	11,83,414.2	14,94,202.8
of which: Power	300.0	32,421.0	87,995.0	35,588.0	13,96,816.4	9,96,217.7	11,79,757.3	14,92,730.0
6. Industry and Minerals (i to iii)	35,120.8	60,175.4	52,563.1	53,898.1	2,34,679.0	2,20,702.2	2,16,004.4	2,82,533.2
i) Village and Small Industries	31,673.4	52,406.6	48,625.9	45,983.9	69,305.0	51,948.8	50,892.6	53,548.6
ii) Industries@	2,887.0	4,068.9	3,066.2	4,911.2	1,65,374.0	1,68,753.4	1,65,111.8	2,28,984.6
iii) Others**	560.5	3,700.0	871.0	3,003.0	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,54,394.7	3,42,233.6	2,67,096.5	3,50,884.5	1,16,713.6	1,18,377.4	1,04,720.4	1,43,802.5
i) Roads and Bridges	1,40,490.5	3,19,681.6	2,54,285.1	3,24,275.0	1,15,819.0	1,17,447.4	1,03,815.4	1,42,872.5
ii) Others @@	13,904.2	22,552.0	12,811.4	26,609.5	894.7	930.0	905.0	930.0
8. Science, Technology and Environment	6,752.3	32,779.8	14,543.9	22,206.0	7,353.2	12,213.8	12,197.4	14,399.2
9. General Economic Services (i to iv)	55,617.2	80,873.2	59,464.5	89,596.7	21,263.6	24,359.9	23,647.7	30,442.9
i) Secretariat - Economic Services	19,858.9	36,693.9	22,705.1	37,775.7	3,261.3	4,828.8	3,786.4	5,040.9
ii) Tourism	15,590.1	18,243.8	15,977.8	20,105.3	9,595.4	5,121.9	5,121.9	9,837.6
iii) Civil Supplies	3,482.0	6,716.2	5,020.7	8,354.1	—	—	—	—
iv) Others +	16,686.2	19,219.4	15,760.9	23,361.7	8,407.0	14,409.2	14,739.4	15,564.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	55,50,403.2	59,71,240.8	55,52,732.2	66,31,937.6	39,82,677.9	50,43,803.1	49,40,055.9	55,07,091.4
A. Organs of State	1,23,170.0	1,19,093.5	1,18,876.3	1,67,705.7	1,63,485.4	2,05,309.1	1,74,542.3	2,16,615.5
B. Fiscal Services (i + ii)	1,86,601.8	1,94,082.2	1,70,948.6	2,40,352.4	3,20,397.5	4,88,423.2	6,63,446.3	3,77,748.9
i) Collection of Taxes and Duties	1,63,742.6	1,75,516.1	1,52,531.8	2,19,067.1	3,20,163.7	4,88,137.9	6,63,176.2	3,77,450.5
ii) Other Fiscal Services	22,859.2	18,566.1	18,416.8	21,285.3	233.8	285.3	270.2	298.5
C. Interest Payments and Servicing of Debt (1 + 2)	19,21,470.4	19,85,000.0	20,28,626.7	21,94,019.6	14,21,652.3	16,46,021.5	16,45,863.9	20,94,281.5
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	19,21,470.4	19,85,000.0	20,28,626.7	21,94,019.6	14,21,652.3	16,46,021.5	16,45,863.9	20,94,281.5
i) Interest on Loans from the Centre	31,227.3	30,960.6	30,113.5	29,031.6	91,515.3	73,656.0	73,656.0	89,500.0
ii) Interest on Internal Debt	12,99,152.1	14,23,322.7	14,17,997.3	15,52,050.6	11,83,980.5	13,85,035.2	13,96,296.9	16,47,170.5
of which:								
(a) Interest on Market Loans	11,15,981.8	12,25,666.0	12,20,336.8	13,26,789.9	8,39,521.3	10,01,540.2	10,25,026.8	11,97,362.2
(b) Interest on NSSF	1,42,669.9	1,56,362.7	1,56,361.6	1,85,365.5	2,20,777.5	2,45,000.0	2,45,000.0	2,55,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,88,664.1	5,30,716.6	5,80,515.9	6,12,937.3	1,45,942.4	1,49,679.4	1,49,601.0	1,63,501.0
iv) Others	2,426.9	—	—	—	214.1	37,650.8	26,310.0	1,94,110.0
D. Administrative Services (i to v)	5,53,696.7	6,07,774.7	5,08,873.6	7,11,633.5	8,69,186.8	10,01,278.2	9,65,846.6	11,21,954.7
i) Secretariat - General Services	25,580.3	27,151.5	23,526.9	32,364.7	19,155.4	25,724.3	23,316.2	28,392.9
ii) District Administration	44,862.6	46,678.2	41,116.4	58,303.1	71,889.4	87,209.8	80,096.4	92,153.6
iii) Police	3,52,061.9	3,68,667.5	3,07,291.5	4,35,095.1	6,25,669.2	6,86,646.0	6,74,960.9	7,32,438.5
iv) Public Works	15,707.2	35,404.1	24,094.5	29,122.8	40,088.7	39,460.0	42,246.5	21,463.5
v) Others ++	1,15,484.7	1,29,873.4	1,12,844.4	1,56,747.9	1,12,384.1	1,62,238.1	1,45,226.6	2,47,506.3
E. Pensions	19,06,429.4	20,97,041.0	19,41,244.7	23,10,598.3	12,05,348.5	16,99,280.2	14,84,101.6	16,91,343.3
F. Miscellaneous General Services	8,59,034.9	9,68,249.4	7,84,162.3	10,07,628.1	2,607.5	3,491.0	6,255.2	5,147.5
of which:								
Payment on account of State Lotteries	8,47,537.5	9,47,274.3	5,13,789.8	9,86,650.3	—	—	—	—
III. Grants-in-Aid and Contributions	6,06,386.8	9,75,837.9	6,84,667.7	10,44,843.2	5,90,023.6	4,94,997.5	5,78,356.5	5,94,144.4
of which:								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	6,06,386.8	9,75,837.9	6,84,667.7	10,44,843.2	5,90,023.6	4,94,997.5	5,78,356.5	5,94,144.4

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	3,00,30,522.0	3,56,96,757.7	3,35,67,537.0	3,79,21,200.1	10,23,863.4	16,09,108.0	16,70,704.2	19,97,013.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,78,99,077.2	2,21,44,801.1	2,07,01,914.9	2,24,64,532.5	5,23,870.6	9,92,916.3	10,73,395.1	13,52,332.7
A. Social Services (1 to 12)	1,22,94,733.8	1,53,23,709.6	1,42,40,760.4	1,56,86,303.5	2,91,683.8	4,86,044.9	5,07,469.5	5,28,798.5
1. Education, Sports, Art and Culture	62,35,653.7	72,90,111.1	65,52,454.9	74,61,456.7	1,48,159.6	2,33,355.1	2,40,611.4	2,59,593.0
2. Medical and Public Health	12,45,496.9	14,39,849.3	16,80,976.4	15,46,092.6	60,035.0	79,890.8	89,571.5	92,411.8
3. Family Welfare	1,12,130.3	1,34,956.4	1,28,695.8	1,37,848.3	2,125.5	3,208.1	3,753.4	3,758.1
4. Water Supply and Sanitation	2,17,743.3	6,29,697.7	5,49,690.2	5,85,978.0	7,023.8	9,503.5	12,499.9	11,992.1
5. Housing	1,01,672.2	5,55,113.3	5,36,042.7	5,83,854.1	908.2	1,064.2	880.9	830.9
6. Urban Development	9,01,064.1	16,77,051.2	10,79,678.4	14,73,385.0	17,978.0	31,652.2	41,442.0	37,071.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,65,499.8	18,53,469.9	14,36,527.9	19,99,272.1	14,199.5	36,748.9	38,408.8	25,257.8
8. Labour and Labour Welfare	91,395.8	1,70,164.5	1,45,243.5	2,02,399.6	3,410.8	8,116.9	7,460.3	36,752.0
9. Social Security and Welfare	4,87,722.9	5,48,848.1	7,46,015.3	6,13,159.9	22,303.4	68,485.2	43,609.2	38,181.1
10. Nutrition	4,16,107.3	3,21,545.3	5,20,853.4	3,52,001.2	5,830.6	7,623.9	17,486.0	15,909.1
11. Relief on account of Natural Calamities	10,95,847.6	6,44,838.4	8,33,382.8	6,68,650.5	8,766.4	5,062.9	10,260.5	5,187.2
12. Others*	24,400.0	58,064.5	31,199.1	62,205.6	943.2	1,333.2	1,485.6	1,854.2
B. Economic Services (1 to 9)	56,04,343.5	68,21,091.5	64,61,154.5	67,78,229.0	2,32,186.7	5,06,871.4	5,65,925.6	8,23,534.2
1. Agriculture and Allied Activities (i to xii)	20,66,607.2	23,86,211.0	25,34,746.3	20,05,889.2	47,868.5	1,11,266.5	1,10,239.7	1,16,535.6
i) Crop Husbandry	5,96,810.8	7,51,081.0	7,06,253.4	8,22,952.3	18,923.2	32,064.4	34,115.2	37,587.5
ii) Soil and Water Conservation	43,386.4	54,659.1	44,687.4	53,030.4	3,104.6	25,559.4	16,089.5	15,869.4
iii) Animal Husbandry	1,28,918.6	1,49,293.1	1,36,188.5	1,58,097.3	7,648.6	17,935.2	21,478.5	21,228.7
iv) Dairy Development	54,363.1	49,207.5	70,771.5	49,581.2	212.5	412.2	319.7	340.9
v) Fisheries	14,971.9	25,658.7	29,191.1	25,118.4	2,699.7	3,991.7	5,491.0	7,792.7
vi) Forestry and Wild Life	2,16,059.5	3,01,571.9	2,67,105.8	3,01,100.2	8,301.3	19,350.8	21,252.4	21,713.7
vii) Plantations	—	—	—	—	5.3	7.2	7.2	9.0
viii) Food Storage and Warehousing	2,23,177.1	65,615.6	3,04,940.1	2,99,254.2	4,662.0	7,973.0	7,495.9	7,602.2
ix) Agricultural Research and Education	94,873.8	1,46,773.9	1,21,887.8	1,47,816.1	286.4	577.6	508.9	577.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,99,990.8	1,42,211.4	86,130.3	1,48,769.0	2,017.7	3,387.9	3,478.7	3,811.0
xii) Other Agricultural Programmes	4,94,055.1	7,00,138.8	7,67,590.4	170.1	7.2	7.2	2.9	2.9
2. Rural Development	8,23,995.9	15,56,152.1	15,65,354.2	16,56,973.0	1,10,084.6	2,90,727.5	3,53,468.2	5,17,437.1
3. Special Area Programmes	91.1	129.8	103.3	138.9	967.1	7,770.7	6,342.1	5,432.2
4. Irrigation and Flood Control	2,16,993.7	2,48,959.9	1,87,125.3	2,77,885.8	6,487.1	10,921.5	8,055.8	8,895.4
of which:								
i) Major and Medium Irrigation	1,65,356.9	1,78,005.6	1,21,601.9	1,84,344.7	3,797.0	5,201.6	4,450.2	4,907.6
ii) Minor Irrigation	48,105.3	66,431.6	61,848.7	88,405.0	774.2	1,472.5	1,279.4	1,472.9
iii) Flood Control and Drainage	1,794.7	2,195.6	1,823.0	2,740.6	1,260.9	1,957.9	1,625.8	1,746.0
5. Energy	11,22,052.7	9,64,127.1	9,97,441.7	9,47,057.4	40,544.8	35,757.2	45,695.6	54,318.6
of which: Power	11,12,699.6	8,66,360.6	9,63,671.6	8,96,399.7	40,286.2	35,064.2	44,697.3	53,513.1
6. Industry and Minerals (i to iii)	3,67,309.4	3,89,080.5	2,85,314.2	4,22,720.7	7,044.5	21,730.9	13,140.8	20,582.9
i) Village and Small Industries	20,038.7	74,848.3	46,941.3	78,409.7	6,758.4	20,966.5	12,729.5	19,843.0
ii) Industries@	3,47,270.7	3,14,232.2	2,38,372.9	3,44,311.0	286.1	764.4	411.3	739.9
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	7,18,482.5	7,47,864.6	4,98,670.9	9,66,174.3	7,220.1	12,177.8	8,534.6	12,486.5
i) Roads and Bridges	6,55,763.8	6,34,730.2	4,02,242.3	6,76,404.1	7,220.1	12,177.8	8,534.6	12,486.5
ii) Others @@	62,718.8	1,13,134.4	96,428.6	2,89,770.2	—	—	—	—
8. Science, Technology and Environment	18,567.4	69,023.9	60,799.8	73,903.0	3,931.8	5,818.7	10,590.0	8,115.7
9. General Economic Services (i to iv)	2,70,243.6	4,59,542.7	3,31,598.9	4,27,486.8	8,038.3	10,700.6	9,858.9	79,730.3
i) Secretariat - Economic Services	2,30,483.2	2,13,672.3	1,88,029.2	2,35,458.6	4,205.3	5,108.3	5,660.9	73,573.3
ii) Tourism	27,130.4	1,40,571.7	1,27,894.8	1,72,493.2	2,050.0	2,327.8	883.6	2,315.7
iii) Civil Supplies	—	8.0	1.8	—	—	—	—	—
iv) Others +	12,630.0	1,05,290.7	15,673.1	19,535.0	1,783.0	3,264.5	3,314.4	3,841.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,00,05,027.9	1,11,84,397.9	1,06,97,257.8	1,29,19,462.6	4,44,481.1	5,56,757.5	5,28,533.0	5,78,576.5
A. Organs of State	4,32,184.1	4,12,468.7	3,85,865.4	4,00,706.3	19,440.4	24,716.4	31,822.2	36,121.5
B. Fiscal Services (i + ii)	3,36,715.7	4,10,332.6	4,59,640.3	4,14,275.9	5,877.3	11,003.9	11,628.2	13,694.2
i) Collection of Taxes and Duties	3,36,715.7	4,10,332.6	4,59,640.3	4,14,275.9	5,845.3	10,942.4	11,568.1	13,634.1
ii) Other Fiscal Services	—	—	—	—	32.0	61.5	60.1	60.1
C. Interest Payments and Servicing of Debt (1 + 2)	37,56,073.1	39,53,063.7	37,70,148.0	47,99,762.0	66,354.4	65,254.4	62,282.3	66,737.2
1. Appropriation for Reduction or Avoidance of Debt	4,00,000.0	4,00,000.0	50,000.0	5,00,000.0	—	7,607.0	2.0	3,803.5
2. Interest Payments (i to iv)	33,56,073.1	35,53,063.7	37,20,148.0	42,99,762.0	66,354.3	57,647.4	62,280.3	62,933.7
i) Interest on Loans from the Centre	39,705.1	44,187.8	44,187.8	47,004.8	2,034.4	2,145.6	2,034.4	1,831.0
ii) Interest on Internal Debt	27,78,609.6	28,81,603.9	30,71,571.7	35,84,266.0	52,719.4	43,660.8	48,645.3	48,343.8
of which:								
(a) Interest on Market Loans	21,07,630.4	22,37,110.0	24,37,110.0	29,36,503.0	26,312.4	32,120.0	28,943.7	31,838.0
(b) Interest on NSSF	5,79,918.1	5,27,730.4	5,02,730.0	4,75,466.0	6,228.5	6,740.7	6,740.7	5,415.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,17,552.7	5,91,076.6	5,68,082.1	6,32,043.1	11,592.3	11,831.1	11,592.3	12,751.5
iv) Others	20,205.7	36,195.3	36,306.3	36,448.1	8.3	10.0	8.3	7.4
D. Administrative Services (i to v)	26,83,102.2	34,51,895.2	28,68,984.7	38,28,645.8	1,78,962.2	2,66,399.6	2,46,171.8	2,70,742.7
i) Secretariat - General Services	79,351.2	1,15,753.9	77,657.1	1,20,679.3	5,919.0	7,991.0	8,968.0	12,400.5
ii) District Administration	7,33,805.7	8,64,242.2	8,26,854.9	9,81,047.1	4,494.1	8,708.5	7,780.7	9,069.9
iii) Police	15,86,784.1	19,64,757.2	16,99,689.7	20,97,940.2	1,56,054.5	2,31,411.5	2,09,441.3	2,27,467.9
iv) Public Works	1,38,496.0	1,88,280.2	1,11,020.5	2,03,465.2	2,345.2	3,936.1	3,292.9	3,383.9
v) Others ++	1,44,665.1	3,18,861.7	1,53,762.5	4,25,514.1	10,149.5	14,352.6	16,688.9	18,420.5
E. Pensions	27,74,122.8	29,22,313.9	31,83,285.1	34,42,844.6	1,73,846.8	1,89,319.5	1,76,617.0	1,91,262.4
F. Miscellaneous General Services	22,830.0	34,323.9	29,334.5	33,228.0	—	63.6	11.6	18.4
of which:								
Payment on account of State Lotteries	7,150.9	8,939.3	4,523.6	8,846.7	—	48.5	5.5	12.4
III. Grants-in-Aid and Contributions	21,26,416.9	23,67,558.7	21,68,364.2	25,37,204.9	55,511.8	59,434.3	68,776.2	66,104.2
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21,26,416.9	23,67,558.7	21,68,364.2	25,37,204.9	55,511.8	59,434.3	68,776.2	66,104.2