

Statement 4: Decomposition of Gross Fiscal Deficit

(Amount in ₹ billion)

State	2011-12 (Accounts)					2012-13 (Revised Estimates)					2013-14 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (2+3+4-5)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (7+8+9+10)	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD (12+13+14+15)
1	2	3	4	5	6 = (2+3+4-5)	7	8	9	10	11 = (7+8+9+10)	12	13	14	15	16 = (12+13+14+15)
I. Non-Special Category															
1. Andhra Pradesh	-31.4	137.2	48.2	-	154.0	-16.9	187.4	40.8	-	211.3	-10.2	212.8	42.3	-	244.9
2. Bihar	-48.2	88.5	18.8	-	59.1	7.7	142.5	21.4	-	171.7	-68.1	142.0	13.8	-	87.7
3. Chhattisgarh	-32.4	40.6	-0.1	-	8.0	-21.6	63.0	4.5	-	45.9	-24.3	72.3	3.4	-	51.5
4. Goa	-3.0	11.8	-0.1	-	8.8	3.8	17.5	-	-	21.2	2.0	20.2	-	-	22.2
5. Gujarat	-32.1	138.1	4.4	0.1	110.3	-39.0	213.8	7.1	-	181.9	-46.0	244.0	7.0	-	205.0
6. Haryana	14.6	53.7	3.3	0.1	71.5	31.6	46.8	3.0	0.1	81.3	24.4	57.7	7.8	0.1	89.8
7. Jharkhand	-14.3	31.6	1.9	-	19.3	-42.2	67.0	6.7	-	31.6	-31.6	64.7	7.9	-	40.9
8. Karnataka	-46.9	155.1	15.8	0.9	123.0	-9.4	148.8	14.1	1.0	152.4	-6.0	176.3	6.2	2.0	174.5
9. Kerala	80.3	38.5	9.4	0.2	128.1	34.1	69.0	10.6	0.2	113.5	22.7	86.4	9.9	0.2	118.7
10. Madhya Pradesh	-99.1	90.6	66.4	0.2	57.6	-64.2	110.8	57.8	-	104.4	-52.1	111.1	63.2	-	122.2
11. Maharashtra	22.7	178.8	2.8	4.6	199.7	-0.3	190.3	6.1	-	196.1	-1.8	238.9	4.1	-	241.2
12. Odisha	-56.1	45.0	4.9	-	-6.2	-29.6	57.5	-	-	27.9	-19.0	78.4	0.1	-	59.5
13. Punjab	68.1	16.0	0.8	-	84.9	47.6	45.3	1.1	-	93.9	17.5	72.8	2.3	-	92.6
14. Rajasthan	-33.6	71.2	-1.2	0.2	36.3	-7.7	117.0	2.8	0.1	112.0	-10.3	140.6	-	0.1	130.2
15. Tamil Nadu	-13.6	163.4	23.0	-	172.7	-4.5	191.7	11.8	-	198.9	-6.6	225.1	11.0	-	229.4
16. Uttar Pradesh	-69.8	215.7	8.4	-	154.3	-55.5	261.5	6.1	-	212.1	-98.6	327.7	10.0	-	239.1
17. West Bengal	145.7	27.6	3.7	-	177.0	133.1	64.4	11.7	-	209.1	34.9	93.2	6.1	-	134.1
II. Special Category															
1. Arunachal Pradesh	-10.8	20.7	-	-	9.9	-20.8	30.9	-	-	10.1	-35.3	33.8	-	-	-1.5
2. Assam	-9.3	25.1	0.7	-	16.5	-8.9	50.8	5.5	-	47.5	-31.0	65.0	26.6	-	60.5
3. Himachal Pradesh	-6.4	18.1	4.7	-	16.3	-3.5	20.1	3.5	-	20.1	-0.5	20.6	3.1	-	23.2
4. Jammu and Kashmir	-21.0	59.0	-1.0	-	36.9	-46.6	73.4	1.0	-	27.8	-57.3	77.1	1.3	-	21.0
5. Manipur	-6.5	17.0	-	-	10.5	-19.1	19.9	-	-	0.8	-19.3	25.3	-	-	6.0
6. Meghalaya	1.8	8.6	0.3	-	10.7	-9.8	14.0	-0.1	-	4.2	-12.5	17.7	-	-	5.3
7. Mizoram	-2.9	4.9	0.1	-	2.1	-5.9	11.4	-	-	5.6	-3.8	4.5	-	-	0.7
8. Nagaland	-7.1	12.5	-	-	5.4	-7.2	19.3	-	-	12.2	-11.5	15.8	-	-	4.3
9. Sikkim	-4.4	6.2	0.5	0.4	1.8	-12.0	15.0	-	-	3.0	-10.1	13.2	0.1	-	3.1
10. Tripura	-16.7	14.0	0.1	-	-2.6	-17.5	21.6	0.2	-	4.3	-13.7	22.5	0.2	-	9.0
11. Uttarakhand	-7.2	23.2	1.6	-	17.6	-12.3	45.5	-	-	33.2	-9.0	48.7	-4.4	-	35.4
All States	-239.6	1,712.5	217.3	6.7	1,683.5	-196.3	2,316.2	215.7	1.4	2,334.1	-477.3	2,708.2	222.0	2.4	2,450.5
<i>Memo item:</i>															
1. NCT Delhi	-44.3	40.0	29.7	-	25.5	-54.1	48.4	34.9	-	29.2	-97.1	54.7	21.8	-	-20.6
2. Puducherry	4.5	3.7	-	-	8.2	-0.5	4.0	-	-	3.5	-0.5	6.9	-	-	6.4

GFD: Gross Fiscal Deficit. '-': Nil/Negligible.

Note: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir for the year 2011-12 (Accounts) are from Comptroller and Auditor General of India.

Source: Budget documents of the state governments.