

State Finances: A Study of Budgets of 2003-04¹

Introduction

The fiscal performance of the State Governments as reflected in the movements in the key deficit indicators, *viz.*, revenue deficit (RD), gross fiscal deficit (GFD) and primary deficit (PD), has been an area of concern in recent years. As documented in earlier research studies in the Reserve Bank, a number of factors have been responsible for the disparity in the growth rates of receipts and expenditure and the consequent widening of the fiscal gap of State Governments. These include a growing interest burden, increasing pension liabilities, large administrative expenditure, losses incurred by State Public Sector Undertakings, inappropriate user charges and deceleration in Central transfers. The persistently large revenue deficit has led to a higher fiscal deficit and spiraling debt. Consequently, a vicious cycle of deficit, debt and debt service payments has emerged. The fiscal stress, in turn, has seriously constrained the States' ability to discharge their primary responsibility of developing social and economic infrastructure.

Recognising this, many State Governments have undertaken fiscal reforms. The Government of India has also initiated measures to encourage the States' fiscal consolidation efforts. Reserve Bank's Annual Report (2002-03) has observed *"It is increasingly recognised that it is the State finances where the Government sector's interface with the people is most significant. Issues in the reform of fiscal policy in the States have a direct bearing on the quality of life."*

Against the above backdrop, the present study reviews State finances in respect of 2001-02 (Accounts), 2002-03 (Revised Estimates) and 2003-04 (Budget Estimates)². The remainder of the Study is organised into five sections. An overview of the fiscal developments is presented in Section I. The policy initiatives proposed in the budgets for 2003-04 as also the measures initiated by the Central Government and the Reserve Bank are documented in Section II. A brief analysis of the State finances in respect of 2001-02 (Accounts), 2002-03 (Revised Estimates) and 2003-04 (Budget Estimates) is provided in Section III. The trends in public debt, market borrowings and guarantees of the State Governments are discussed in Section IV. Section V concludes with a discussion on emerging issues in State finances.

Section I : Overview

Key Deficit Indicators

Deterioration in State finances, as measured by key deficit indicators, that had set in rather sharply since 1998-99 was arrested, to an extent, in 2000-01 and 2001-02 (Table 1). In 2002-03 (Revised Estimates), while gross fiscal deficit and primary deficit showed deterioration to 4.7 per cent and 1.7 per cent of GDP, respectively, the revenue deficit recorded a marginal improvement to 2.5 per cent. The deterioration in GFD during 2002-03, however, was accompanied by a qualitative improvement in the composition. Illustratively, while 87 per cent of the increase in GFD in 2001-02 was driven by the revenue deficit, in 2002-03, the increase in GFD was mainly on account of higher capital outlay and

-
1. Prepared in the Division of State and Local Finances of the Department of Economic Analysis and Policy (DEAP).
 2. An analysis of the consolidated fiscal position of State Governments based on the State budgets for 2003-04 has already been published in the Reserve Bank of India (RBI) Annual Report 2002-03 and the article published in the November 2003 issue of the Reserve Bank Bulletin. This study provides a detailed State-wise analysis covering the budgetary data as well as additional information obtained from State Governments and the Government of India.

State Finances : A Study of Budgets of 2003-04

net lending. The GFD in the revised estimates for 2002-03, at 4.7 per cent of GDP, was also higher than the budget estimates for the year at 4.0 per cent of the GDP. States were, by and large, able to contain their revenue expenditure at the budgeted level in 2002-03. The large and growing GFD of the States pushed up their outstanding debt, which rose from 25.7 per cent of GDP in 2001-02 to 27.9 per cent of GDP in 2002-03. Measures envisaged in the State Budgets for 2003-04 reflect continued efforts towards revenue augmentation, expenditure management and public sector reforms. Reflecting these measures, the consolidated revenue deficit of States is budgeted to decline from 2.5 per cent of GDP in 2002-03 to 1.8 per cent of GDP in 2003-04. With the containment of RD, the GFD and PD of the States are budgeted to decline from 4.7 per cent and 1.7 per cent of GDP in 2002-03 to 4.2 per cent and 1.2 per cent, respectively, in 2003-04.

Pattern of Revenue Receipts

During 2001-02, the revenue receipts of States had recorded a sharp deceleration to 7.4 per cent from 14.8 per cent in 2000-01. This was mainly due to deceleration in the devolution of taxes from the Centre. During 2002-03, on the other hand, revenue receipts recorded an increase of 15 per cent mainly due to higher growth in States' own taxes and grants from the Centre. The budget estimates for 2003-04 have envisaged a growth rate of 13.7 per cent in States' revenue receipts. This increase is expected mainly due to higher growth rates in States' own revenue receipts. This emerging trend towards increased reliance on States' own revenue generation augurs well for fiscal consolidation.

Pattern of Revenue Expenditure

The growth in revenue expenditure of States had declined to 8.0 per cent in 2001-02 from 11.7 per cent in 2000-01 mainly due to

compression in developmental expenditure. This trend was reversed in 2002-03 with an increase of 12.8 per cent in revenue expenditure mainly on account of acceleration in developmental expenditure, while the growth rate in non-developmental expenditure declined. The growth rate in revenue expenditure (both developmental and non-developmental components) is budgeted to decline in 2003-04.

Capital Outlay

The growth in capital outlay of States had declined sharply during 2001-02 to 3.7 per cent from 22.0 per cent in the previous year. The revised estimates for 2002-03, however, showed a significant acceleration to 28.8 per cent over 2001-02. This upward trend is expected to be strengthened in the budget estimates for 2003-04 as reflected in a growth of 34.0 per cent.

Policy Initiatives

Over the years, States have shown increasing awareness about the urgent need for fiscal correction and many of them have initiated a number of measures towards revenue augmentation, containment of expenditure and institutional reforms. The Central Government has also initiated measures to encourage and facilitate fiscal reforms at the State level. On the revenue front, the policy initiatives include strengthening of tax efforts and rationalisation of user charges relating to power, water and transport. On the expenditure side, containment of revenue expenditure is sought to be achieved through restrictions on fresh recruitment/creation of new posts, and cutback in administrative expenditure. Some States have also proposed to introduce contributory pension scheme for newly recruited staff, which could be expected to provide some relief over time.

The fiscal consolidation efforts have been intensified through institutional reforms such as

fiscal responsibility legislation by some States. Under the States' Fiscal Reform Facility, a number of States have drawn up Medium Term Fiscal Reforms Programme (MTFRP). A number of States have carried forward their efforts to restructure their public sector undertakings. In addition, power sector reforms have assumed critical importance. In this regard, the policy initiatives include constitution of State Electricity Regulatory Commissions, unbundling of Electricity Boards, increasing power tariff, measures for reducing transmission and distribution losses and one-time settlement of outstanding dues of Electricity Boards to Central Public Sector Undertakings (CPSUs).

Section II : Policy and Other Developments

The need for comprehensive fiscal reforms at the level of States has been widely recognised. As noted before, the States have initiated several measures towards fiscal consolidation, covering revenue augmentation, expenditure containment, public sector restructuring and institutional reforms. Importantly, most of these policy initiatives were by the States' own efforts. In addition, the Central Government has taken several initiatives to facilitate and strengthen this reform process. The constitution of the Twelfth Finance Commission on November 1, 2002, entrusted with the task of making recommendations relating to transfer of resources from the Centre to the States, was an important development during 2002-03. As the banker and debt manager to the State Governments, the Reserve Bank has also been sensitising the State Governments on various fiscal matters. These measures are discussed in the following paragraphs.

(i) State-level Budgetary Policy Initiatives

Tax Reforms

In order to strengthen their finances, States have initiated measures towards enhancement /

rationalisation of various taxes such as land revenue, vehicle tax, entertainment tax, sales tax, electricity duty, professional tax and luxury tax. Recognising that competitive sales tax reduction designed to attract investment has led to revenue losses, the States have placed an accent on harmonising the inter-State tax regime and switch over to State-level value added tax (VAT). The proposed transition from the existing sales tax system to a VAT system, which is at present in use in over 120 countries, is viewed as a historic reform of the domestic trade tax system. Apart from avoiding cascading of taxes, the introduction of VAT is expected to increase revenues as the coverage expands to value addition at all stages of sale in the production and distribution chain. Preparatory work towards this end is in progress. In view of the apprehensions expressed by a large number of States regarding the loss of revenue following the proposed introduction of VAT, the Union Budget for 2003-04 envisaged that the Central Government would compensate 100 per cent of the loss in the first year, 75 per cent in the second year and 50 per cent in the third year of implementation of VAT. Implementation of VAT has, however, been postponed subsequent to the Union Budget. Furthermore, the Union Budget 2003-04 proposed a Constitutional amendment to enable levy of tax on services by the Central Government as a specific and important source of revenue for both the Centre and the States. This Constitutional amendment, and the consequent legislation would provide the Central Government the necessary authority to levy the tax and give sufficient powers to both the Central and the State Governments to collect the proceeds for revenue sharing.

Non-tax Measures

States have also undertaken measures to enhance non-tax revenues which include, *inter alia*, revision of tuition fees, medical fees, irrigation water rates and tariffs on urban water supply. The MTFRP finalised by several States have

State Finances : A Study of Budgets of 2003-04

emphasised indexation of user charges in services such as transportation, irrigation, etc.

Expenditure Management

On the expenditure front, a number of States have proposed to continue their efforts towards containment of revenue expenditure through restrictions on fresh recruitment/creation of new posts and curbs on the increase in administrative expenditure. Some States have proposed introduction of a contributory pension scheme for their newly recruited staff. State-wise details of the policy initiatives envisaged in the recent budgets of States are presented in Annex 1.

Institutional Reforms

The institutional reforms proposed by the States are essentially to strengthen the process of fiscal consolidation. Notably, there are signs of intensification of these efforts. Some States have initiated measures to provide statutory backing to fiscal reforms through enabling legislation. The objective is to eliminate revenue deficit and contain fiscal deficit in the medium term. Five States viz., Karnataka (Karnataka Fiscal Responsibility Act, 2002), Kerala (Kerala Fiscal Responsibility Act, 2003), Punjab (Punjab Fiscal Responsibility and Budget Management Act, 2003), Tamil Nadu (Tamil Nadu Fiscal Responsibility Act, 2003) and Uttar Pradesh (Uttar Pradesh Fiscal Responsibility and Budget Management Act, 2004) have already enacted Fiscal Responsibility legislations. The Fiscal Responsibility Bill has also been introduced in the legislature of Maharashtra (Annex 2).

Public Sector Reforms

Persistent losses and budgetary support by States have been a heavy drag on State finances. Several States have shown interest in undertaking a comprehensive review of the functioning of the State Public Sector Undertakings (SPSUs),

including the possibility of closing down of non-viable units after providing for suitable safety nets to the employees, including Voluntary Retirement Scheme (VRS). Many States have encouraged private sector participation in the transport and power sectors. In order to strengthen administrative machinery, many States have initiated measures to computerise their records and streamline their day-to-day functioning.

Power Sector Reforms

In strengthening the fiscal reform programmes being pursued by State Governments, the power sector reforms have assumed critical importance. The State Electricity Boards (SEBs) account for the bulk of the States' investments in PSUs, and poor financial performance of SEBs has aggravated the problems in State finances. The subsidies provided by the State Governments to partly compensate the SEBs for the subsidised sale of electricity to agriculture and domestic sectors have been on the rise in recent years. In addition to direct loans to SEBs, the State Governments have also provided substantial guarantees in respect of SEBs' loans from financial institutions.

Measures taken by the State Governments in the area of power sector reforms include the constitution of State Electricity Regulatory Commissions (SERCs) for determining tariff structure, unbundling of electricity boards into separate entities for power generation, transmission and distribution, increasing power tariffs as well as measures for reducing transmission and distribution losses.

Twenty-one States have constituted State Electricity Regulatory Commissions (SERCs) for determining the power tariff structure. Of these, SERCs of 17 States have become operational, and 16 have issued tariff orders. The State-wise details of the initiatives taken by State Governments in the power sector reforms and restructuring are presented in Annex 3.

Based on the recommendation of the Ahluwalia Committee (2001), a scheme for one-time settlement of outstanding dues of the State Electricity Boards (SEBs) to CPSUs was finalised. In this regard, Tripartite Agreements (TPA) have been signed amongst the Government of India, the Reserve Bank and 28 State Governments. Under the scheme, the State Governments have issued 15-year bonds during 2003-04 with retrospective effect from October 1, 2001 worth Rs.28,984 crore to the CPSUs in exchange of the outstanding dues at a nominal tax-free interest rate of 8.5 per cent per annum repayable over 10 years after a moratorium period of five years. Subject to the approval of the Reserve Bank, 10 per cent of the bonds can be off-loaded in the market each year for trading.

(ii) Centre's Initiatives

Recognising the nexus between the Centre and State finances, the Central Government has also initiated measures to encourage fiscal reforms at the State level. Based on the recommendations of the Eleventh Finance Commission, towards this end, the Central Government has set up an Incentive Fund with a corpus of Rs.10,607 crore earmarked over a period of five years for encouraging fiscal reforms in the States. The release of resources from the Incentive Fund is based on a single monitorable fiscal indicator, *i.e.*, the ratio of revenue deficit to revenue receipts. The Government of India had drawn up a scheme called the 'States Fiscal Reforms Facility' (2000-01 to 2004-05), under which the States draw up a MTFRP by setting targets for broad fiscal indicators in the medium term and by covering various aspects such as fiscal consolidation, public sector enterprises reform, power sector reforms and fiscal transparency. The Planning Commission is also extending support to the MTFRP by ensuring that the Annual Plan framework is consistent with it. The Monitoring Committee under MTFRP has approved the fiscal reforms programme of 23 States, and MoUs have been

signed with 16 States. Incentive grants to the tune of Rs.3,722 crore have been released.

The Government of India has decided to share the cost of reforms in States such as voluntary retirement schemes and downsizing of PSUs of States, through a blend of grants and open market borrowings. The Centre would finance 80 per cent of such costs in the case of special category States and 60 per cent in the case of non-special category States. This facility will, however, not be available to those States which are beneficiaries of any Structural Adjustment Loan from any multilateral/bilateral agencies in that particular year.

The initiatives regarding the Constitutional amendment envisaged in the Union Budget for 2003-04 to grant the Central Government the power to levy tax on services, and to give sufficient powers to both the Central and the State Governments to collect its proceeds, is expected to facilitate revenue augmentation.

The immediate concern about the current high level of interest payments has prompted the introduction of a debt swap scheme by mutual agreement between the Central and the State Governments (Box 1 and Section IV). Recognising the need for reducing the interest burden of the States, all loans from the Centre to the State Governments bearing coupons in excess of 13 per cent are to be swapped with market borrowings and small savings proceeds at prevailing interest rates over a period of three years ending in 2004-05.

(iii) Reserve Bank's Initiatives

As a banker and debt manager to the State Governments, the Reserve Bank has been taking initiatives to facilitate States in addressing their fiscal problems (Box 2). The Reserve Bank provides a forum for State Governments for discussing various relevant issues through its

Box 1 Debt Swap Scheme

The Union Budget for 2003-04 announced a debt swap scheme that would enable States to prepay their high cost debt to the Centre through additional market borrowings and proceeds from Small Savings. Under the scheme, mutually agreed between the Centre and the State Governments, States are allowed to retire loans amounting to Rs.1,00,000 crore from the Centre bearing coupons in excess of 13 per cent. These loans would be swapped with additional market borrowings of the States and their net small savings proceeds (upto specified limits) at the prevailing interest rates, over a period of three years ending in 2004-05. Accordingly, during 2002-03, the States prepaid Central loans of Rs.13,766 crore under the scheme, of which Rs.10,000 crore were from market borrowings (allocated under the debt swap scheme in addition to the normal borrowing allocations) and the rest through small savings proceeds. As per the Interim Budget 2004-05 of the Union Government, the total debt swap was placed at Rs.46,602 crore in the revised estimates for 2003-04. As per the Reserve Bank records additional market borrowings under the debt swap scheme amounted to Rs.26,623 crore during 2003-04. Thus, so far, of the total debt swapped amounting to Rs.60,368 crore, around 61 per cent have been financed through additional market borrowings at interest rates below 6.5 per cent, *i.e.*, at less than half of the earlier cost. The remaining loans have been financed through issue of special securities to the National Small Savings Fund (NSSF) at interest rates fixed at 9.5 per cent, *i.e.*, at less than three-fourth of the earlier cost. Clearly, therefore, this scheme has helped States to reduce their interest burden.

The debt swap scheme, *ipso facto*, is debt neutral. It only results in a change in the level and composition of capital expenditure and receipts. On the expenditure side, repayment of loans to the Centre shows an increase while on the receipts side, gross market borrowings would be higher. As far as the financing of the States' fiscal deficit is concerned, while (net) market borrowings would increase, (net) loans from the Centre would show a decline. Over a period of time, savings by way of lower interest payments are expected to reduce the pressure on the States' revenue account and thereby on their overall borrowing requirement.

It may be added that the data on transactions under the debt swap scheme are not separately provided in the budget documents of the State Governments. Data on the *actual* transactions in respect of market borrowings under the scheme are, however, available as per the Reserve Bank records, which may differ from the *estimates* provided in the budget documents. Illustratively, total repayments of loans to the Centre are budgeted at Rs.25,909 crore in 2003-04 whereas, actual repayments of loans to the Centre through additional market borrowings under the debt swap scheme, as per the Reserve Bank records, are placed at Rs.26,623 crore. Taking into account other repayments, the actual total repayment of loans to the Centre during 2003-04 is likely to be much higher than the budget estimates. As a corollary, it may not be possible to work out the precise impact of transactions under the debt swap scheme on the capital account of the State Governments.

Box 2

Reserve Bank's Recent Initiatives on State Finances

Reserve Bank's Initiatives	Status of Initiatives
Setting up a Consolidated Sinking Fund (CSF).	The CSF was set up in 1999-2000 to meet redemption of market loans of States. So far, eleven States, viz., Andhra Pradesh, Arunachal Pradesh, Assam, Chhattisgarh, Goa, Maharashtra, Meghalaya, Mizoram, Tripura, Uttaranchal and West Bengal have established the CSF.
Introduction of flexibility in market borrowings of State Governments by encouraging the States to directly access the market for resources ranging from 5 to 35 per cent of gross borrowings, with the States deciding on the method, timing and maturities of the borrowings. Subsequently, Reserve Bank allowed two States to raise up to 50 per cent of their gross borrowings through this route.	The States that have gone in for borrowing through auction/tap issue so far, include Punjab, Andhra Pradesh, Arunachal Pradesh, Chhattisgarh, Jammu and Kashmir, Tamil Nadu, Karnataka, Madhya Pradesh, Maharashtra, West Bengal, Kerala, Gujarat and Uttar Pradesh. The introduction of flexibility in market borrowings helps the better managed States gain through lower borrowing costs as compared to the coupon rates in the combined borrowing programme, and thus put in place incentives for sound fiscal management. As discussed in the Conference of State Finance Secretaries held on June 7, 2002, Maharashtra and Kerala have been permitted, on a case by case basis, to raise up to 50 per cent their allocation through auction in the fiscal year 2002-03. Presently States have been permitted to raise upto 50 per cent of their allocation through auction
Constitution of Committee on WMA/Overdraft Scheme.	An Advisory Committee (Chairman: Shri C. Ramchandran) was constituted to examine the existing scheme of WMA and overdrafts to the States and to consider rationalisation, if warranted, revision of limits. The WMA / Overdraft Scheme has been modified on the basis of Committee's recommendations as also consultations of States have been made effective from March 3, 2003. The Report of the Committee has been published and available on the Reserve Bank's website.
Constitution of Group of Finance Secretaries to examine the Fiscal Risk of Guarantees extended by States.	The Group has been constituted to analyse and classify different type of guarantees including letters of comfort issued by the States and to examine the fiscal risk under each type of guarantee. The Group has submitted its Report.
Constitution of Group to Study the Pension Liabilities of the State Governments.	In February 2003, the Reserve Bank constituted a Group to Study Pension Liabilities of the State Governments (Chairman: Shri B.K. Bhattacharya). The Group submitted its Report in October 2003. The Report has been published in February 2004.
Committee to Frame a Model Fiscal Responsibility Legislation at State Level.	Following the decision taken in the Conference of State Finance Secretaries held in August 2003, the Reserve Bank constituted a Committee to Frame A Model Fiscal Responsibility Legislation at State Level. The Report is being finalised.

State Finances : A Study of Budgets of 2003-04

biannual Conferences of State Finance Secretaries. The Reserve Bank provides Ways and Means Advances (WMA) and Overdrafts (OD) facilities to the State Governments to help them tide over the problem of temporary mismatches in their receipts and payments. The Reserve Bank revised the scheme of WMA for the States, effective March 3, 2003 based on the recommendations of the Ramachandran Committee (2002) and after due consultations with the State Governments. As per the revised scheme of WMA effective from March 3, 2003, the total normal WMA limit for State Governments have been enhanced by 18.8 per cent to Rs.7,170 crore from the earlier limit of Rs.6,035 crore³.

In the area of market borrowings, the Reserve Bank has, over the years, enhanced the flexibility available to the States. As per the requests received from Maharashtra and Kerala, the Reserve Bank permitted these States to raise higher amounts (up to 50 per cent of the total market borrowings) through auction route during 2002-03. Under the auction route, States will have the flexibility to decide on the method, timing and maturity of the borrowings. This will enable the better managed States to gain from lower borrowing costs *vis-à-vis* the combined borrowing programme, thus providing more incentives for sound fiscal management.

Keeping in view the likely increase in repayment obligations on account of market borrowings in future years, the Bank has instituted a Consolidated Sinking Fund (CSF) scheme, which is in operation since 1999. Under this scheme, which is optional for State Governments, the participating State has to contribute 1 to 3 per cent of its outstanding market borrowings each year. So far, eleven States have set up the CSF.

As a part of prudent fiscal management, the Reserve Bank has continued efforts to sensitise

the State Governments towards the problems posed by increasing volumes of guarantees. The Reserve Bank constituted a *Technical Committee on State Government Guarantees* and subsequently, a *Group to Assess the Fiscal Risk of State Government Guarantees*, which submitted their reports in February 1999 and July 2002, respectively. Both the reports are also available on the official website of the Reserve Bank (www.rbi.org.in).

The issue of growing pension liabilities of the States has also assumed crucial importance in view of their unfunded and non-contributory nature, thus causing an increasing burden on the State exchequer in recent years. Illustratively, pension payments now pre-empt about 10 per cent of revenue receipts as compared to less than three per cent during the early 1980s. Recognising the fiscal implications of increasing pension liabilities of the State Governments, in the Eleventh Conference of State Finance Secretaries in January 2003, it was decided to undertake a comprehensive examination of all the issues relating to States' pension liabilities. Accordingly, in February 2003, the Reserve Bank constituted a *Group to Study Pension Liabilities of the State Governments* (Chairman: Shri B.K. Bhattacharya) (Annex 4). The Group submitted its Report in October 2003, which was presented to the Thirteenth Conference of the State Finance Secretaries (The Report is available on the Reserve Bank's website). The Report recommends, *inter-alia*, alternative pension models for new employees based on a mix of defined contribution and defined benefit schemes as also funding of pension obligations.

Recognising the need for rule-based fiscal reform process, the Centre and several States have enacted fiscal responsibility legislations. In the Twelfth Conference of State Finance Secretaries held in August 2003, it was felt that in view of the deteriorating fiscal position of States, the

3. The total normal WMA limit was further enhanced to Rs.8,140 crore with effect from April 1, 2004.

process of providing statutory backing to the reform process could be adopted by other States as well. To facilitate this, the Reserve Bank constituted a *Committee of State Finance Secretaries to Frame A Model Fiscal Responsibility Legislation at the State Level*. The Committee's Report is being finalised.

(iv) Twelfth Finance Commission

The Twelfth Finance Commission which was constituted on November 1, 2002 is expected to make recommendations regarding distribution of net tax proceeds between the Union and the States, and to review the principles governing grants-in-aid to the States as also review the fiscal reform facility introduced by the Central Government (Box 3).

Box 3
Twelfth Finance Commission

In pursuance of the provisions of Article 280 of the Constitution of India, and of the Finance Commission (Miscellaneous Provisions) Act, 1951, the Twelfth Finance Commission was constituted in November 2002 with Dr. C. Rangarajan as the Chairman. As per the terms of reference, the Commission shall make recommendations on the following:

- (i) the distribution of the net proceeds of taxes between the Union and the States, and the allocation between the States of the respective shares of such proceeds;
- (ii) principles governing grants-in-aid of the revenues of the States out of the Consolidated Fund of India and grants under Article 275 of the Constitution; and
- (iii) measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities on the basis of the recommendations made by the Finance Commission of the State.

The Commission shall review the finances of the Central and State Governments and suggest a plan for restructuring of the public finances, restoring budgetary balance, achieving macro economic stability and debt reduction along with equitable growth. While making recommendations the Commission shall have regard, among other considerations, to taxation efforts of the Central and State Governments as against the targets; potential for additional resources mobilisation; monitoring expenditure on the non-salary component of maintenance and upkeep of capital assets; adjustment of user charges and relinquishing of non-priority enterprises through privatisation or disinvestment, *etc.* In addition, the Commission shall review the fiscal reforms facility introduced by the Central Government on the basis of the recommendations of the Eleventh Finance Commission and suggest measures for effective achievement of its objective. The Commission may, after making an assessment of the debt position of the States as on the March 31, 2004, suggest such corrective measures, as are deemed necessary, consistent with debt sustainability and macro-economic stability. The present arrangements for financing of Disaster Management through the National Calamity Contingency Fund and the Calamity Relief Fund would also be reviewed by the Commission.

The Commission shall submit its Report by July 31, 2004 covering a period of five years commencing April 1, 2005.

State Finances : A Study of Budgets of 2003-04

Section III : Analysis of State Budgets

(i) State Finances: 2001-02 (Accounts)

The year 2000-01 stands out as the first year when the steady deterioration of the State finances witnessed in the second half of 1990s was arrested. This process of improvement was strengthened, at least in part, in 2001-02. During 2001-02, the GFD of the States was higher by 7.2 per cent over the previous year. However, as a proportion of GDP, GFD at 4.2 per cent was an improvement, *albeit*, a marginal one over the previous year. The increase in RD was higher at 10.5 per cent in 2001-02 and it was placed marginally higher in terms of GDP at 2.6 per cent. The increase in GFD emanated mainly from RD, accounting for 87 per cent of the increase. A noteworthy development of 2001-02 was the decline in PD, both in absolute terms as well as in terms of GDP (Table I & Graph 1).

**Table I :
Major Deficit Indicators of State Governments**

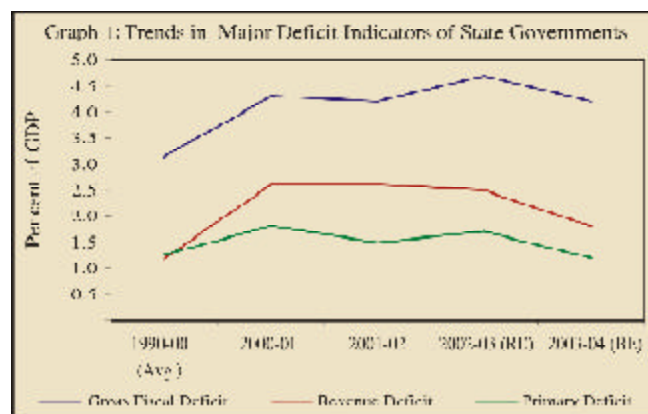
	(Rs. crore)				
	2003-04 (BE)	2002-03 (RE)	2002-03 (BE)	2001-02	2000-01
1	2	3	4	5	6
Gross Fiscal Deficit	1,16,175 (4.2)	1,16,636 (4.7)	1,02,700 (4.0)	95,994 (4.2)	89,532 (4.3)
Revenue Deficit	48,326 (1.8)	61,240 (2.5)	48,079 (1.9)	59,188 (2.6)	53,569 (2.6)
Primary Deficit	33,251 (1.2)	42,445 (1.7)	30,414 (1.2)	33,488 (1.5)	37,830 (1.8)

RE: Revised Estimates BE: Budget Estimates

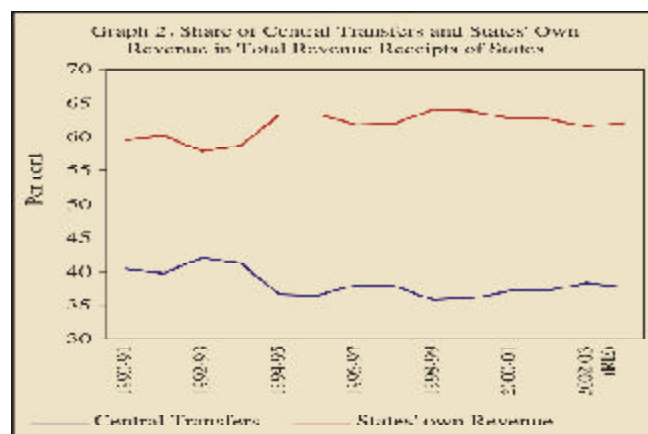
Note: Figures in brackets are per cent of GDP.

During 2001-02, the revenue receipts of States were higher by 7.4 per cent over the previous year, facilitated mainly by States' own tax receipts and, to an extent, grants from the Centre. The States' own revenue receipts (States' own tax and non tax revenue receipts) accounted for more than sixty per cent of the increase in revenue receipts, while the balance was on

account of current devolution and transfers from the Centre. Under States' non-tax revenues, receipts on account of dividends and profits and interest showed decline in 2001-02 from the previous year.



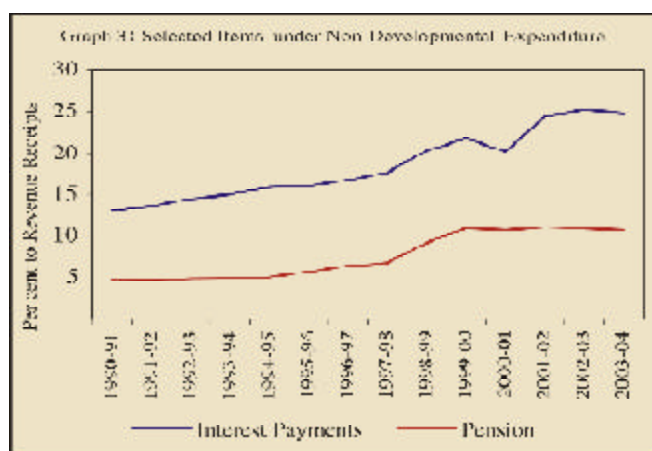
Total current transfers comprising shareable taxes and grants from the Centre accounted for around 37 per cent of total revenue receipts in 2001-02, almost the same as in the previous year. (Graph 2).



The capital receipts of States in 2001-02 showed an increase of 5.9 per cent over the previous year, led mainly by market borrowings, loans from the Centre and loans from banks and financial institutions. Under non-debt receipts, recovery of loans and advances showed an increase of 12.6 per cent in 2001-02 over the previous year. In financing the GFD, the small savings receipts (special securities issued to NSSF)⁴ and market borrowings accounted for a significant share (Table 5).

4. With the change in the accounting system with effect from 1999-2000, States' share in small savings collections which was included earlier under Loans from the Centre is shown separately as special securities issued to the NSSF.

The aggregate expenditure of the States in 2001-02 was higher by 8.7 per cent over the previous year. Of this increase, revenue expenditure accounted for 78 per cent, while the balance was on account of capital expenditure. The disaggregation of expenditure into developmental and non-developmental components reveals that the share of non-developmental expenditure in the total increased from 34.2 per cent in 2000-01 to 36.6 per cent in 2001-02. Within non-developmental expenditure, interest and pension payments taken together pre-empted more than one-third of revenue receipts in 2001-02 (Graph 3).



Revised Estimates: 2002-03

The year 2002-03 marked a reversal of the trend in containing fiscal deficit as witnessed in the previous two years. Indeed, the gains in containing fiscal deficit in the previous two years dissipated in 2002-03. It is noteworthy, however, that the revenue deficit during this period was contained and in fact brought down, *albeit*, modestly. The outturn in the revised estimates for 2002-03 showed that the major deficit indicators, *viz.*, GFD and PD were higher than the level in the previous year (Table I). The GFD and PD increased sharply by 21.5 per cent and 26.7 per cent, respectively. In terms of GDP, GFD and PD were placed higher at 4.7 per cent and 1.7 per cent, respectively, in 2002-03. RD as a proportion to GDP was, however, placed marginally lower at 2.5 per cent than in the previous year. It is

important to note that capital outlay and net lending accounted for about 45 per cent each of the total increase in GFD, while the RD accounted for only 10 per cent of the increase.

In absolute terms, the increase in RD in 2002-03 was less pronounced than that in the GFD and PD. This was mainly due to higher growth in revenue receipts (15.0 per cent) as compared with the corresponding increase in revenue expenditure (12.8 per cent) in 2002-03. Revenue receipts formed 11.9 per cent of GDP in 2002-03 as compared with 11.2 per cent in the previous year. A major proportion of the increase in revenue receipts (54 per cent) was contributed by States' own revenue receipts, particularly States' own taxes. States' own taxes were placed at 5.9 per cent of GDP in 2002-03 as compared with 5.6 per cent in the previous year. Within current transfers from the Centre, the increase of 28.9 per cent in Central grants was significant. On the other hand, the States' own non-tax revenue showed an increase of 11.4 per cent in the revised estimates of 2002-03 over the previous year. The rise in non-tax revenue was mainly contributed by State lotteries, dividends and profits and economic services (Table 3).

The increase in capital receipts of States in 2002-03 was mainly on account of market borrowings, special securities issued to the National Small Savings Fund (NSSF) and Loans from the Centre (Table 5).

The gross devolution and transfers from the Centre in 2002-03 were higher by 19.3 per cent over the previous year. The increase was mainly due to grants from the Centre (Table 18). Gross transfers from the Centre accounted for 5.8 per cent of GDP in 2002-03 as compared with 5.3 per cent in the previous year.

The aggregate expenditure in 2002-03 showed a substantial rise of 17.3 per cent over the previous year. Revenue expenditure contributed

State Finances : A Study of Budgets of 2003-04

more than 61.8 per cent of the total increase in aggregate expenditure while the rest was on account of capital expenditure. Revenue expenditure formed 14.4 per cent of GDP in 2002-03 as compared with 13.8 per cent in the previous year. Component-wise details of aggregate expenditure of States, however, reveal that in 2002-03, the increase in capital expenditure was more than the increase in revenue expenditure. While revenue expenditure increased by 12.8 per cent, the capital expenditure was higher by as much as 39.9 per cent. The increase in capital expenditure during 2002-03 was mainly on account of capital outlay and repayment of loans to the Centre - the latter reflecting, *inter-alia*, transactions under the debt-swap scheme (Box 1). The increase in capital outlay was 28.8 per cent in 2002-03, which was significantly higher than the average increase of around 12 per cent during the previous three years. Repayment of loans to the Centre increased by as much as 61.5 per cent in 2002-03 as compared with an annual average increase of 14.5 per cent during the previous three years. Of the total increase in capital expenditure in 2002-03, capital outlay and repayment of loans to the Centre accounted for 37.3 per cent and 33.7 per cent, respectively. It is important to note that even after excluding repayments of loans to the Centre, capital expenditure showed a significant increase of 33.9 per cent in 2002-03 as compared with only 8.1 per cent in the previous year.

Reflecting the sharp rise in capital expenditure, its share in the aggregate expenditure rose from 16.6 per cent in 2001-02 to 19.7 per cent in 2002-03. The share of capital expenditure net of repayments of loans to the Centre, however, rose moderately from 12.9 per cent of aggregate expenditure in 2001-02 to 14.8 per cent in 2002-03.

The disaggregation of total expenditure into developmental and non-developmental components showed that non-developmental

expenditure recorded a higher growth than developmental expenditure in 2002-03. Consequently, the share of developmental component in total expenditure declined from 57.4 per cent in 2001-02 to 56.0 per cent in 2002-03 implying a further deterioration in the quality of expenditure (Table II).

Table II : Expenditure Pattern of State Governments

(Rs. Crore)

	2003-04 (BE)	2002-03 (RE)	2002-03 (BE)	2001-02
1	2	3	4	5
1 Developmental Expenditure	2,68,888 (55.1)	2,47,827 (56.0)	2,46,122 (57.1)	2,16,696 (57.4)
2 Non-Developmental Expenditure	1,77,819 (36.4)	1,60,683 (36.3)	1,60,404 (37.2)	1,38,080 (36.6)
3 Others*	41,651 (8.5)	34,130 (7.7)	24,392 (5.7)	22,534 (6.0)
Total Expenditure (1+2+3)	4,88,360 (100.0)	4,42,641 (100.0)	4,30,919 (100.0)	3,77,311 (100.0)

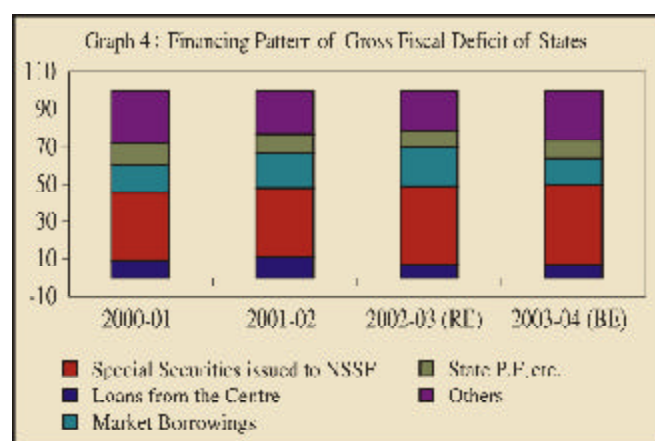
* Includes expenditure towards compensation and assignments to local bodies, grants-in-aid contribution, reserve with finance department, discharge of internal debt and repayment of loans to the Centre.

Note : Figures in brackets are per cent of total expenditure

The decomposition of gross fiscal deficit reveals that the revenue deficit continued to account for a significant proportion of GFD, even though the increase in revenue deficit during 2002-03 was low. The share of revenue deficit in the GFD declined to 52.5 per cent in 2002-03 from 61.7 per cent in the previous year. The share of capital outlay and net lending, on the other hand, increased from 33.6 per cent and 4.7 per cent in 2001-02 to 35.6 per cent and 11.9 per cent, respectively, in the revised estimates for 2002-03 (Table 7).

The financing pattern of the GFD of States indicates that the share of small savings receipts and market borrowings increased during 2002-03,

while those of loans from the Centre and other sources of financing (including loans from Financial Institutions (FIs), Provident Funds, Reserve Funds, deposits and advances) showed a decline. The increase in the share of market borrowings reflect additional market borrowings allocated under the debt swap scheme (Graph 4 and Table 8).



Revised Estimates vis-a-vis Budget Estimates: 2002-03

A comparative analysis of the revised estimates vis-à-vis budget estimates for 2002-03 indicates a significant deviation in the major deficit indicators of the State finances. The GFD of States in the revised estimates was higher than the budget estimates by about 14 per cent.

The revenue receipts of States in the revised estimates for 2002-03 experienced a shortfall of the order of 4.3 per cent vis-à-vis the budget estimates due to slippage in the States' share in Central taxes (of 8.4 per cent), States' non-tax receipts (of 4.9 per cent) and States' taxes (of 4.9 per cent). On the contrary, grants from the Centre were higher than the budget estimates.

The deviation in the total expenditure in revised estimates from the budget estimates was on account of higher capital expenditure (15.4 per cent), mainly due to repayment of loans to the Centre including repayments under the debt swap scheme. The capital expenditure net of repayment

of loans to the Centre, however, showed an increase of only 3.6 per cent. On the other hand, capital outlay in the revised estimates for 2002-03 fell short of budget estimates (Table 6).

The deviations between accounts and the budget estimates in the recent years are presented in Table III. It may be noted that the deviation between accounts and the budget estimates in respect of revenue receipts have invariably been larger than those in respect of revenue expenditure. Within revenue receipts, while States' own revenue receipts accounted for 55 per cent of the shortfall in 2001-02, current transfers from the Centre accounted for the balance. Under States' own revenue receipts, Sales Tax alone accounted for 35 per cent of the shortfall in total revenue receipts.

Table III : Deviation of the Accounts from the Budget Estimates of State Governments

(Per cent)

Items	1998-99	1999-2000	2000-01	2001-02
1	2	3	4	5
Revenue Receipts	-13.1	-5.9	-2.8	-10.3
<i>of which,</i>				
(i) States' own Revenue	-11.7	-5.8	-4.9	-9.3
(ii) Current Transfers from Centre	-15.6	-6.1	0.9	-12.0
Revenue Expenditure	-4.1	0.1	0.3	-5.4
Capital Receipts	26.5	17.1	9.8	9.6
Capital Expenditure	2.0	4.9	-7.6	-9.0

Source: Budget documents of States.

(iii) Budget Estimates: 2003-04

The States' budgets for 2003-04 envisage continued efforts towards fiscal consolidation through augmentation of revenue and containment of expenditure. Reflecting this, the key deficit indicators show improvement both in absolute terms and in terms of GDP. The budgeted decline of 21.1 per cent in RD translates to a lower

State Finances : A Study of Budgets of 2003-04

RD-GDP ratio of 1.8 per cent relative to that of 2.5 per cent in 2002-03. The improvement in revenue account will enable a reduction in GFD and PD.

(A) Pattern of Receipts

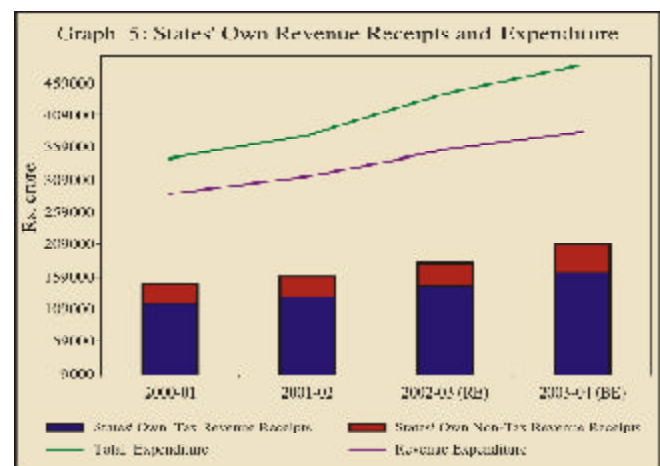
Aggregate receipts comprising revenue and capital account of States are budgeted to be higher by 10 per cent over the previous year. Revenue receipts would account for 92 per cent of the increase in aggregate receipts, while the balance would emanate from capital receipts. Revenue receipts would account for 12.2 per cent of GDP in 2003-04 as compared with 11.9 per cent in the previous year. The share of revenue receipts in the aggregate receipts is budgeted to increase from 67 per cent in 2002-03 to 69 per cent in 2003-04. The share of capital receipts in aggregate receipts is estimated to decline commensurately. These are discussed in detail below.

Revenue Receipts

Revenue receipts of the States in 2003-04 are budgeted to show an increase of 13.7 per cent as compared with 15.0 per cent in the previous year. The budget estimates of revenue receipts for 2003-04 are inclusive of additional resource mobilisation proposed through tax revenue measures (Rs. 2,404 crore) and non-tax revenue measures (Rs.170 crore). Out of the total increase budgeted in revenue receipts, States' own revenue receipts (States' own tax and non tax) would contribute 66.5 per cent, while the rest would be accounted for by States' share in Central taxes and grants from the Centre. Total tax receipts comprising States' own taxes and States' share in Central taxes at Rs.2,29,313 crore would be higher by 13.2 per cent than the revised estimates for 2002-03. At this level, tax receipts would account for about 69 per cent of total revenue receipts, while non-tax receipts would account for the rest. States' own taxes would

form 6.1 per cent of GDP in 2003-04 as compared with 5.9 per cent in the previous year.

Under non-tax receipts, the growth rate in Central grants is budgeted to decline while States' own non-tax receipts would be higher in 2003-04 over the revised estimates for 2002-03. Consequently, the share of States' own revenue receipts in financing the total expenditure of States is expected to be higher in 2003-04 than the revised estimates (Graph 5). This increasing reliance on States' own sources for revenue generation augurs well for fiscal consolidation.



Capital Receipts

The capital receipts of States are budgeted to increase by 2.4 per cent in 2003-04 as compared with the 21.1 per cent growth in 2002-03. The deceleration in capital receipts in 2003-04 mainly reflects a reduction in market borrowings and subdued growth in special securities issued to the NSSF, following an upsurge in their respective levels in the previous year. Recovery of loans is also budgeted to decline further in 2003-04 on top of a substantial reduction in 2002-03 (Table 5).

Transfers of Resources from the Centre

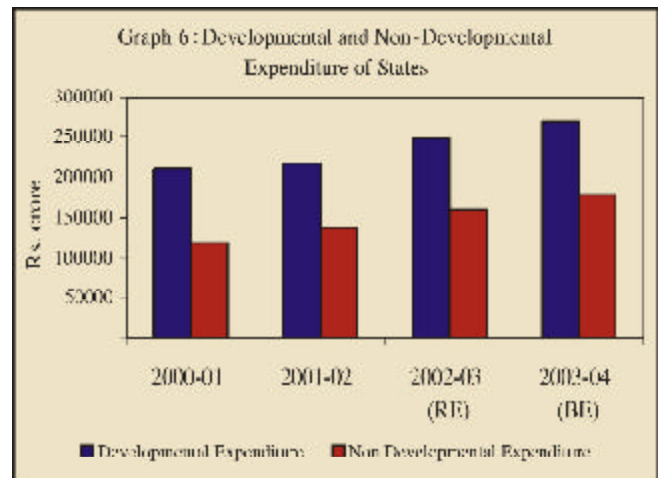
The gross transfers from the Centre in the form of States' share in Central taxes, grants and loans from the Centre (excluding States' share in small savings collections) are budgeted higher at

Rs.1,60,111 crore in 2003-04, an increase of 11.9 per cent over the revised estimates for 2002-03. This growth in Central transfers is led by the growth in Central grants (Table 18). Relative to GDP, however, gross transfers would remain at the same level (5.8 per cent) in 2003-04 as in the previous year.

The current transfers from Centre to States are budgeted to account for about 79 per cent of the total transfers, which is roughly about the same as in the previous year.

(B) Pattern of Expenditure

The growth rate in aggregate expenditure is budgeted to decline from 17.3 per cent in 2002-03 to 10.3 per cent in 2003-04. Revenue expenditure would account for nearly 60 per cent of the total increase in aggregate expenditure while the balance would be on account of capital disbursements. Revenue expenditure would account for 13.9 per cent of GDP in 2003-04 as compared with 14.4 per cent in 2002-03. The share of revenue expenditure in aggregate disbursements would decline to 78.3 per cent in 2003-04 from 80.3 per cent in the previous year, while the share of capital disbursements would show a contemporaneous increase. The deceleration in revenue expenditure is primarily due to slowdown in interest payments and lower provision for 'Energy'. On the other hand, the deceleration in capital expenditure is mainly due to a lower order of increase in repayment of loans to the Centre and an absolute decline in loans and advances extended by the State Governments. Furthermore, the decomposition of total expenditure into developmental and non-developmental components shows that the share of developmental expenditure in total expenditure is expected to decline further from 56.0 per cent in 2002-03 to 55.1 per cent in 2003-04 (Graph 6).



Revenue Expenditure

Revenue expenditure in 2003-04 is budgeted to rise by 7.7 per cent as against 12.8 per cent in 2002-03. The deceleration in revenue expenditure in the budget estimates for 2003-04 is reflected in most of the major expenditure heads. Non-developmental items would, however, account for the major portion (62.0 per cent) of the increase in revenue expenditure in 2003-04. Within the non-developmental component, the growth in interest payments is budgeted to decline from 18.7 per cent in 2002-03 to 11.8 per cent in 2003-04. On the other hand, within the developmental component, the provisions for 'Energy' show a substantial decline of 15.4 per cent in the budget estimates for 2003-04 as compared to an increase of 6.3 per cent in the previous year (Table 4). Provisions for 'Rural Development' are budgeted to increase by 29.6 per cent in 2003-04 on top of a rise of 22.7 per cent in the previous year. The expenditure on 'Education' is also budgeted to increase by 7.2 per cent, slightly lower than that of 8.0 per cent in 2002-03.

Capital Expenditure

In the budget estimates for 2003-04, capital expenditure is budgeted to rise by 21.0 per cent as against 39.9 per cent in the previous year. The major component *i.e.*, the capital outlay is

State Finances : A Study of Budgets of 2003-04

budgeted to increase by 34.0 per cent in 2003-04 higher than 28.8 per cent in 2002-03. The rise in capital outlay in 2003-04 is mainly on account of the expenditures towards education, sports, art and culture (35.3 per cent), rural developmental (73.4 per cent) and food storage and warehousing (16.2 per cent). The other components such as discharge of internal debt and repayment of loans to the Centre are budgeted to increase by 52.7 per cent and 17.2 per cent as against the growth of 36.2 per cent and 61.5 per cent, respectively in 2002-03⁵. The loans and advances extended by States, however, are estimated to decline by 14.5 per cent in 2003-04 as against the growth rate of 46.4 per cent in 2002-03.

(C) Financing Pattern of Gross Fiscal Deficit

The financing pattern of GFD indicates that the small savings receipts (Special securities issued to NSSF) would continue to contribute a major share in 2003-04. As per the budget estimates for 2003-04, the share of the small savings receipts, loans from banks and financial institutions and State provident funds in financing the GFD would be higher. On the other hand, the share of market borrowings and loans from the Centre in financing the States' GFD is budgeted to decline in 2003-04 from the previous year (Table 8).

(iv) State-wise Analysis

State-wise data are presented in Statements 1 to 24 and Appendices I to IV. An analysis of major fiscal indicators as set out in Statement 1 reveals that there are considerable variations across the States. The non-special category States accounted for around 90 per cent of the aggregate expenditure and special category States accounted for the rest. The proportion of RD in GFD is budgeted to decline further in 2003-04,

although it would continue to remain high. Among the non-special category States, this ratio is budgeted in the range of 12 - 81 per cent. This ratio moved in the range of 15 - 78 per cent in 2002-03 and 43 - 103 per cent in 2001-02. In the budget estimates for 2003-04, the ratio of revenue deficit to GFD shows a decline in most of the non-special category States with the notable exceptions of Kerala and Orissa. Secondly, the preemption of revenue receipts by non-developmental revenue expenditure is also budgeted to decline from 54 per cent in 2002-03 to 52.8 per cent in 2003-04 in respect of non-special category States and from 48.7 per cent to 46.5 per cent, respectively, in the case of special category States. In the case of non-special category States, this ratio varied between 31 - 84 per cent in 2003-04, broadly the same as in 2002-03. Thirdly, the ratio of gross Central transfers to aggregate expenditure is budgeted to show a marginal increase in respect of non-special category States as against a decline in the case of special category States in 2003-04. In respect of non-special category States, this ratio varies in the range of 9.8 - 57.9 per cent, while in case of special category States it is placed in the range of 33.4 - 83.4 per cent in 2003-04.

(A) Major Deficit Indicators

State-wise analysis reveals that in 2003-04, States such as Uttar Pradesh, Orissa, Kerala, Chhattisgarh and Rajasthan have budgeted substantial increase in their GFD over the previous year (Statement 4).

The State-wise GFD as ratios of their respective NSDP are set out in Table IV. It may be observed that the inter-State variation in the GFD-NSDP ratio, as measured by the coefficient of variation declined substantially in 2001-02.

5. These relate to data provided in the budget documents of the State Governments. As explained in Box 1, if the actual data on repayments of loans to the Centre through additional market borrowings under the debt swap scheme, according to Reserve Bank records, are taken into account, the aggregate capital expenditure during 2003-04 is likely to be higher than the budget estimates.

Table IV :
Gross Fiscal Deficit as a ratio to NSDP: Major States

(Per cent)

States	1997-98	1998-99	1999-2000	2000-01	2001-02
1	2	3	4	5	6
1. Andhra Pradesh	2.8	5.5	4.4	5.8	5.0
2. Bihar	3.2	6.9	9.5	11.7	8.7
3. Goa	3.0	5.2	5.9	6.4	6.1
4. Gujarat	4.1	6.3	7.5	8.7	6.2
5. Haryana	3.3	5.8	5.0	4.7	5.2
6. Karnataka	2.5	4.0	5.0	4.5	6.0
7. Kerala	5.4	5.9	8.0	6.1	4.7
8. Madhya Pradesh	3.4	6.7	5.7	4.2	5.1
9. Maharashtra	3.8	3.9	5.4	4.2	4.5
10. Orissa	6.4	9.3	10.9	9.8	10.5
11. Punjab	5.7	7.6	5.9	6.7	7.9
12. Rajasthan	4.5	7.9	7.7	6.1	7.3
13. Tamil Nadu	2.3	4.5	4.8	4.0	3.6
14. Uttar Pradesh	6.3	8.7	7.6	6.7	6.0
15. West Bengal	4.5	6.7	10.0	8.5	8.2
Coefficient of Variation	33.1	25.6	34.7	34.4	29.3

Note : 1. Figures of NSDP from 1993-94 onwards are as per the new 1993-94 series.

2. NSDP Data are provisional and available up to 2001-02.

Source : Budget Documents of State Governments and Central Statistical Organisation.

Inter-State variations are also reflected in the revenue account of the individual States (Statement 2). The revenue deficit accounted for 61.7 per cent of the consolidated GFD of States in 2001-02 and 52.5 per cent in 2002-03. There were, however, wide variations across the States. State-wise revenue deficit - GFD ratios are presented in the Table V.

Table V :
State-wise Share of Revenue Deficit in Gross Fiscal Deficit

(Per cent)

	2001-02	2002-03 (RE)	Variations (Col. 3 over 2)
1	2	3	4
Non-Special Category States			
Andhra Pradesh	42.9	43.1	0.3
Bihar	58.4	50.0	-8.4
Chhattisgarh	50.8	33.1	-17.7
Goa	55.4	25.0	-30.4
Gujarat	103.4	58.0	-45.4
Haryana	38.5	49.3	10.8
Jharkhand	-6.1	15.1	21.2
Karnataka	56.0	59.1	3.2
Kerala	79.7	66.7	-13.0
Madhya Pradesh	86.8	33.1	-53.7
Maharashtra	75.1	56.6	-18.5
Orissa	71.4	45.9	-25.5
Punjab	76.2	69.4	-6.8
Rajasthan	66.0	62.6	-3.4
Tamil Nadu	57.8	73.0	15.2
Uttar Pradesh	62.5	60.6	-1.9
West Bengal	75.0	77.6	2.5
NCT Delhi	-69.8	-78.9	-9.1
Special Category States			
Arunachal Pradesh	-10.2	-187.6	-177.4
Assam	60.9	43.8	-17.0
Himachal Pradesh	56.9	74.3	17.4
Jammu and Kashmir	-98.3	-52.4	45.9
Manipur	47.4	2.2	-45.2
Meghalaya	15.2	10.8	-4.4
Mizoram	61.7	13.4	-48.3
Nagaland	-12.3	-25.0	-12.7
Sikkim	-213.9	-447.2	-233.3
Tripura	-10.1	10.1	20.3
Uttaranchal	23.5	64.7	41.3

Note: (-) Indicates surplus.

Source: Budget Documents of State Governments.

(B) Revenue and Expenditure Analysis: State-wise

Comparative position of the States by relative changes in revenue receipts and aggregate expenditure during 2003-04 *vis-à-vis* the previous year is presented in Table VI. It may be seen from the table that States like Bihar, Gujarat, Jammu and Kashmir, Karnataka, Nagaland, Rajasthan, Tamil Nadu, Tripura, Uttaranchal and NCT Delhi have witnessed lower growth in total expenditure and higher growth in revenue receipts in 2003-04 as compared with the previous year.

State Finances : A Study of Budgets of 2003-04

Table VI: Frequency Table of States in terms of growth rate in Revenue Receipts and Total Expenditure (2003-04 (BE) over 2002-03 (RE))

	Lower rate of growth in Total Expenditure	Higher rate of growth in Total Expenditure
Lower rate of growth in Revenue Receipts	Arunachal Pradesh, Assam, Chhattisgarh, Goa, Himachal Pradesh, Jharkhand, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Orissa, Punjab, Sikkim.	Haryana
Higher rate of growth in Revenue Receipts	Bihar, Gujarat, Jammu and Kashmir, Karnataka, Nagaland, Rajasthan, Tamil Nadu, Tripura, Uttaranchal, NCT Delhi.	Andhra Pradesh, Uttar Pradesh, West Bengal.

Source : Budget Documents of State Governments.

An analysis of the growth rate of total expenditure across States also reveals wide variations. The States which have shown substantial growth in their budgeted expenditure in 2003-04 over the previous years are Uttaranchal (35.2 per cent), Uttar Pradesh (31.6 per cent), Chhattisgarh (26.0 per cent), Assam (19.9 per cent) and Andhra Pradesh (16.0 per cent). On the revenue front, the States which have budgeted substantial growth in revenue receipts are Uttaranchal, Chhattisgarh, Andhra Pradesh and Uttar Pradesh (Statement 2).

States' Own Revenue Receipts

The States' own revenue receipts comprising States' own tax and non-tax revenues reflects the States' budgetary flexibility in financing their expenditure

The share of States' own revenue receipts as a proportion of total expenditure has remained around 42 per cent in recent years. However, in financing the expenditure through their own resources, there are wide variations among the States. The State-wise position is presented in Table VII.

Revenue Expenditure

During 2003-04, revenue expenditure is budgeted to record a lower growth of 7.7 per cent as against 12.8 per cent during 2002-03 (RE). Among the States, three States, namely, Assam, Chhattisgarh and Uttaranchal budgeted more than 20 per cent growth in revenue expenditure. Another 5 States recorded more than 10 per cent growth. Under revenue expenditure, pension payments and interest payments have shown substantial growth in recent years. Pension payments as a percentage of revenue receipts increased from below 6 per cent in 1995-96 to as high as about 11 per cent in 2001-02. The State-wise analysis indicates that in 2001-02, pension payments accounted more than 15 per cent of revenue receipts in case of 4 States (Kerala, Bihar, Tamil Nadu and West Bengal). In the case of five States, interest payments pre-empted more than one-fourth of the revenue receipts during 1996-2002 (Table VIII). During 2003-04 there were eight States in which interest payments is budgeted to account for more than 25 per cent of the total revenue receipts.

Table VII: State-wise position of States Own Revenue Receipts

	As a Percentage of Revenue Expenditure			As a Percentage of Total Expenditure		
	2001-02	2002-03 (RE)	2003-04 (BE)	2001-02	2002-03 (RE)	2003-04 (BE)
Non-Special Category States						
1. Andhra Pradesh	62.6	63.2	63.0	49.8	49.4	48.9
2. Bihar	22.3	22.0	27.6	18.9	17.4	21.4
3. Chhattisgarh	55.3	50.3	49.1	48.3	42.0	39.5
4. Goa	81.2	87.6	89.8	72.5	74.3	75.9
5. Gujarat	57.3	56.4	61.0	50.7	45.3	49.3
6. Haryana	76.7	75.8	77.9	61.9	63.9	64.8
7. Jharkhand	50.6	41.8	50.3	38.3	33.0	37.4
8. Karnataka	58.8	59.6	65.1	49.9	48.6	52.9
9. Kerala	55.5	61.0	61.5	49.2	52.7	54.6
10. Madhya Pradesh	43.9	47.3	53.1	37.2	37.0	41.2
11. Maharashtra	67.8	68.4	76.6	61.1	57.6	66.3
12. Orissa	32.0	35.4	32.6	26.2	27.4	26.6
13. Punjab	61.2	63.8	68.5	49.6	52.5	54.0
14. Rajasthan	45.0	46.2	47.4	37.8	36.3	37.0
15. Tamil Nadu	67.6	60.4	66.8	58.7	52.6	55.9
16. Uttar Pradesh	38.1	37.9	40.0	31.8	30.6	27.3
17. West Bengal	31.1	33.3	39.5	25.9	27.5	30.0
18. NCT Delhi	114.4	131.1	130.1	66.9	59.6	70.0
Average	56.7	57.9	61.1	46.4	44.9	47.4
Special Category States						
1. Arunachal Pradesh	10.2	15.3	14.3	7.6	10.4	10.3
2. Assam	30.7	28.9	27.2	24.6	23.0	22.6
3. Himachal Pradesh	24.3	21.0	21.6	19.6	18.0	17.2
4. Jammu and Kashmir	18.9	20.4	22.9	14.4	15.0	17.2
5. Manipur	6.0	8.0	11.7	3.8	5.1	7.8
6. Meghalaya	19.9	18.8	19.9	16.5	14.3	15.2
7. Mizoram	5.7	6.9	7.7	4.8	5.4	6.5
8. Nagaland	6.9	7.2	9.0	5.0	5.1	6.5
9. Sikkim	72.6	72.3	74.3	63.3	61.9	64.8
10. Tripura	14.1	13.4	14.5	10.4	9.8	10.2
11. Uttaranchal	37.3	32.7	29.0	32.0	24.1	21.7
Average	22.4	22.3	22.9	18.4	17.5	18.2
ALL STATES	50.9	51.0	54.3	42.5	40.9	42.6

Source: Derived from Budget Documents of States.

Table VIII: Categorisation of States based on Interest Payments to Revenue Receipts Ratio (Average 1996-2002)*

Range (Per cent)	States
Above 25	Orissa, Rajasthan, Punjab, West Bengal, Uttar Pradesh,
15-25	Andhra Pradesh, Assam, Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra, Tamil Nadu
10-15	Goa, Jammu and Kashmir, Jharkhand, Karnataka, Manipur, Mizoram, Nagaland, Tripura, Uttaranchal, NCT Delhi
Below 10	Arunachal Pradesh, Meghalaya, Sikkim

* Based on Accounts data.

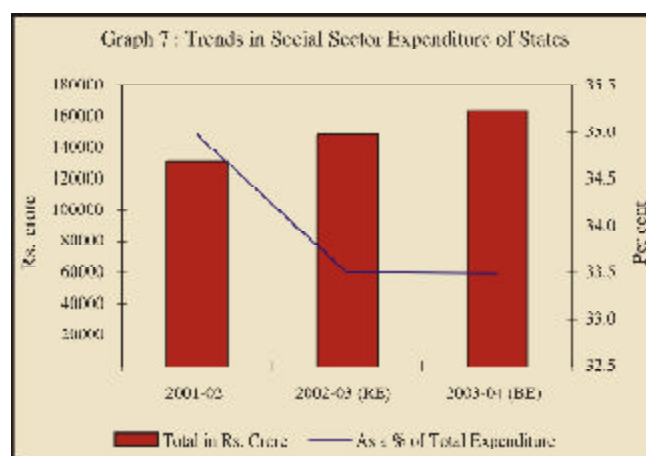
Capital Expenditure

During 2003-04, capital expenditure of all the States together is budgeted to record a relatively higher growth of 21.0 per cent, on top of a growth of 39.9 per cent recorded in 2002-03 (RE)⁶. The average rate of growth during 2002-03 and 2003-04 was quite high for Uttar Pradesh and West Bengal, while Maharashtra, Orissa and Kerala showed a decline in capital expenditure. Capital expenditure of as many as seven States would record growth above 30.0 per cent in 2003-04.

Social Sector Expenditure

Total social sector expenditure of States during 2002-03 recorded a growth of 12.6 per cent over the previous year. During 2003-04 (BE), social sector expenditure of States is budgeted to increase at a lower rate of 10.0 per cent over 2002-03. Though social sector expenditure of States has witnessed a rising trend over the last few years in absolute terms, as a percentage of total expenditure of States, it declined during 2002-03 (Graph 7).

Social sector expenditure of Haryana and West Bengal declined by 3.3 per cent and 1.1 per cent, respectively in 2002-03 from their



respective levels in 2001-02. Other States that registered relatively low growth in social sector expenditure during 2002-03 were Gujarat (2.3 per cent), Karnataka (2.6 per cent). A number of States have budgeted a decline in social sector expenditure during 2003-04 (BE).

During 2002-03, the share of social sector expenditure in total expenditure was highest in Jharkhand (50.0 per cent) followed by Chhattisgarh (46.6 per cent), and Mizoram (40.9 per cent). Social sector expenditure as a percentage of total expenditure showed a rise in case of Assam, Chhattisgarh, Kerala, Madhya Pradesh and Sikkim, while in case of other States it has gone down in 2002-03 as compared to the previous year (Table IX).

6. See Box 1 and footnote 4.

Table IX: State-wise Social Sector Expenditure

(Rs. Crore)

States				As a % of Total Expenditure		
	2001-02	2002-03 (RE)	2003-04 (BE)	2001-02	2002-03 (RE)	2003-04 (BE)
1	2	3	4	5	6	7
Non-Special Category States						
Andhra Pradesh	10,876	11,652	14,338	35.0	33.4	35.4
Bihar	5,786	6,466	6,685	38.9	36.4	35.7
Chhattisgarh	2,435	3,532	4,601	43.3	46.6	48.2
Goa	543	721	759	23.1	25.0	25.4
Gujarat	9,029	9,235	11,141	35.2	31.8	37.4
Haryana	3,676	3,553	3,914	34.3	30.3	30.4
Jharkhand	3,729	4,904	4,194	47.0	50.0	44.2
Karnataka	7,642	7,837	8,700	34.8	31.3	32.2
Kerala	4,932	5,876	6,945	37.6	38.1	40.1
Madhya Pradesh	6,007	7,711	7,839	35.4	38.5	37.0
Maharashtra	15,452	17,147	17,608	36.4	34.6	35.6
Orissa	4,122	4,729	5,212	34.2	33.7	33.9
Punjab	3,401	3,913	4,477	21.7	20.9	21.2
Rajasthan	7,730	8,394	9,846	40.7	37.6	40.2
Tamil nadu	9,204	10,202	11,274	37.1	33.4	35.5
Uttar Pradesh	12,279	14,020	15,113	32.2	30.9	25.3
West Bengal	9,587	9,485	9,375	34.1	31.0	26.3
NCT Delhi	3,011	3,608	3,936	34.9	34.5	40.2
Special Category States						
Arunachal Pradesh	449	510	412	32.5	31.2	28.0
Assam	3,035	4,151	5,797	35.5	37.1	43.3
Himachal Pradesh	1,912	1,979	2,197	33.7	30.2	30.0
Jammu & Kashmir	2,321	2,518	2,431	28.8	28.8	28.2
Manipur	550	771	627	26.0	31.3	27.3
Meghalaya	565	715	870	40.5	37.6	42.1
Mizoram	542	615	468	40.7	40.9	35.7
Nagaland	544	644	689	26.9	29.6	30.2
Sikkim	314	392	391	16.5	17.4	18.0
Tripura	968	1,071	1,046	39.3	38.8	35.0
Uttaranchal	1,320	1,912	2,638	40.0	34.0	34.8
All States	1,31,961	1,48,263	1,63,523	35.0	33.5	33.5

Note : Social sector expenditure includes social services, rural development and food storage and warehousing.

State Finances : A Study of Budgets of 2003-04

In 2003-04, social sector expenditure as a proportion of total expenditure is estimated to be highest for Chhattisgarh at 48.2 per cent, followed by Jharkhand (44.2 per cent), and Assam (43.3 per cent) (Table IX). The share of social sector expenditure in total expenditure

of the States *viz.*, Arunachal Pradesh, Bihar, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Madhya Pradesh, Manipur, Mizoram, Tripura, Uttar Pradesh, and West Bengal is budgeted to decline in 2003-04 compared to the previous year.

Table X : Average Annual Rate of Growth in Debt during 2001-02 to 2003-04

Below 10%	Between 10 and 15%	Between 15 and 20%	20% and Above
Non Special Category States			
—	Bihar, Kerala, Haryana, Punjab,	Andhra Pradesh, Goa, Karnataka, Madhya Pradesh Maharashtra, Orissa, Rajasthan, Tamil Nadu, Uttar Pradesh, West Bengal	Gujarat, NCT-Delhi
Special Category States			
Arunachal Pradesh Mizoram, Sikkim	Assam, Jammu and Kashmir Manipur, Nagaland	Himachal Pradesh, Mizoram, Meghalaya	Tripura

Section IV : States' Debt, Market Borrowings and Guarantees

(i) Debt Position

The large and increasing GFD of States has led to steady accumulation in the outstanding debt of State Governments in recent years. The outstanding debt of States rose by 17.3 per cent at end-March 2003 over the previous year. In terms of GDP, the debt stock of States constituted 27.9 per cent as at the end of March 2003, significantly higher than the level of 25.7 per cent in the previous year. The debt-GDP ratio of States is estimated to increase further to 28.8 per cent by the end of March 2004.

There are considerable variations in the rate of growth of outstanding debt of States. Table X reveals that for majority of the States, the average rate of growth of debt from 2001-02 to 2003-04 was between 10 and 20 per cent.

One important indicator of sustainability of debt is the debt-GDP ratio. Latest data on Net State Domestic Product (NSDP), at current prices, are available for the period 2001-02 (Quick

Estimates). Statewise analysis reveals that in the case of three States, *viz.*, Karnataka, Maharashtra and Tamil Nadu, the debt-NSDP ratio was below 30 per cent. The ratio was between 30 to 40 per cent in case of seven States *viz.*, Andhra Pradesh, Goa, Gujarat, Haryana, Kerala, Madhya Pradesh and Meghalaya, while it was above 50 per cent for eight States - the highest (91 per cent) being for Sikkim (Table XI).

As a result of the rising debt level, the interest burden of States increased from 13 per cent of revenue receipts in 1990-91 to as much as 24.4 per cent in 2001-02. In order to reduce the interest burden of State Governments and keeping in view the prevailing soft interest rate scenario, a debt swap scheme was announced by the Government of India (Box 1).

In 2002-03, 25 States (excluding, Maharashtra, Sikkim and West Bengal) prepaid high cost debt from the Centre, partly out of small savings collections and partly through fresh market borrowings of Rs.10,000 crore conducted in two tranches in the months of February and March 2003. The scheme has been continued in

Table XI : Debt-NSDP Ratio of States for 2001-02: Frequency Distribution

Below 30%	Between 30 and 40%	Between 40 and 50%	Above 50%
Non Special Category States			
Karnataka, Maharashtra, Tamil Nadu	Andhra Pradesh, Goa, Gujarat, Haryana, Kerala, Madhya Pradesh (includes Chhattisgarh)	Rajasthan, Uttar Pradesh (includes Uttaranchal), West Bengal	Bihar (includes Jharkhand)* Orissa, Punjab
Special Category States			
—	Meghalaya	Assam, Tripura	Arunachal Pradesh, Himachal Pradesh, Manipur, Mizoram, Sikkim

* : Data relates to 2000-01.

Table XII: Market Borrowings of State Governments during 2003-2004*

(Rs. crore)

State	Gross Borrowings	Repay-ments	Net Borrowings	Gross Amount Raised by Auction	Gross Amount raised through Tap sale	Debt Swap Scheme
1	2	3	4	5	6	7
Andhra Pradesh	3,226	393	2,833	500	2,726	1,634
Arunachal Pradesh	131	5	126	—	131	110
Assam	943	124	819	—	943	457
Bihar	2,131	309	1,822	—	2,131	1,218
Chhattisgarh	642	48	594	—	642	293
Goa	240	10	230	—	240	120
Gujarat	3,333	138	3,195	—	3,083	2,173
Haryana	1,165	79	1,086	450	1,165	751
Himachal Pradesh	882	26	856	—	882	516
Jammu & Kashmir	522	45	478	—	522	389
Jharkhand	575	105	470	—	575	266
Karnataka	2,779	181	2,598	—	2,779	1,197
Kerala	1,931	220	1,711	450	1,481	671
Madhya Pradesh	2,405	133	2,272	220	2,185	786
Maharashtra	6,449	226	6,223	700	5,749	4,538
Manipur	192	15	177	—	192	108
Meghalaya	166	17	149	—	166	77
Mizoram	101	5	96	—	101	66
Nagaland	227	20	207	—	227	87
Orissa	2,101	300	1,801	—	2,101	805
Punjab	2,056	51	2,006	—	1,867	1,411
Rajasthan	2,714	249	2,465	190	2,714	1,326
Sikkim	62	7	55	—	62	45
Tamil Nadu	2,851	313	2,538	250	2,601	1,338
Tripura	229	20	209	—	229	128
Uttar Pradesh	5,375	766	4,609	—	5,375	3,253
Uttaranchal	1,366	41	1,325	—	1,366	975
West Bengal	5,729	300	5,429	335	5,394	4,264
Total	50,521	4,145	46,376	2,895	47,626	29,000

* As per the Reserve Bank records.

State Finances : A Study of Budgets of 2003-04

2003-04. The States were allocated Rs. 29,000 crore for this purpose.

(ii) Market Borrowings

The gross and net market borrowings allocated to States for the fiscal year 2003-04 amount to Rs.50,805 crore and Rs.46,659 crore, respectively. This is inclusive of the additional allocation of Rs.29,000 crore towards debt swap scheme. During 2003-04 the State Governments have raised Rs.50,521 crore under the market borrowing programme, of which Rs.26,623 crore was used for repayment raised under the debt swap scheme (Table XII).

In order to elongate the maturity profile of State loans, a 12 year bond was issued on August 25, 2003 through tap sale of 6.20 State Development Loan 2015. During 2002-03, the State Governments raised Rs.30,853 crore through market borrowings (Rs.27,880 crore through tap issuances and Rs.2,973 crore through auctions) - an increase of 65 per cent over Rs.18,707 crore (Rs.15,942 crore through tap issuances and Rs.2,765 crore through auctions) raised during 2001-02 (Box 4).

The declining trend in interest rate on market borrowings of the State Governments continued during the years 2001-02 and 2002-03 (Table XV). The interest rate on market borrowings of the State Governments ranged between 8.0 per cent to 6.6 per cent in 2002-03 as compared with a range of 10.5 per cent to 7.8 per cent in 2001-02. During 2002-03, the weighted average interest rate on States' market borrowings was 7.5 per cent - lower than 9.2 per cent in the previous year. During 2003-04, the interest rate on market borrowings ranged from 5.78 per cent to 6.40 per cent. Southward trend in interest rates on market borrowings of the State Governments was sustained during 2002-03 and 2003-04. The interest rates on tap issues ranged between 6.60-7.80 per cent with a spread fixed in the range of 38-52 basis points over the corresponding secondary market yield of Government of India dated securities in 2002-03. While cut-off yields on auctions ranged between 6.67-8.00 per cent with a spread ranging between 20-76 basis points over the corresponding secondary market yield of Government of India dated securities. During 2003-04, interest rates on tap issues and cut off rate yields on auctions moved down further in the range of 5.85-6.40 per cent and 5.78-6.03 per cent, respectively (Table XIII A and B).

Table XIII A :
Market Borrowings and Coupon Rates on State Government Dated Securities

Fiscal Year	Market Borrowings (Rs. Crore)		Coupon/Cut off Yield (Per cent per annum)	
	Gross	Net	Range	Weighted average
1985-86	1,141	973	9.75	9.75
1990-91	2,569	2,569	11.50	11.50
1991-92	3,364	3,364	11.50-12.00	11.82
1992-93	3,805	3,471	13.00	13.00
1993-94	4,145	3,638	13.50	13.50
1994-95	5,123	5,123	12.50	12.50
1995-96	6,274	5,931	14.00	14.00
1996-97	6,536	6,536	13.75-13.85	13.83
1997-98	7,749	7,193	12.30-13.05	12.82
1998-99	12,114	10,700	12.15-12.50	12.35
1999-00	13,706	12,405	11.00-12.25	11.89
2000-01	13,300	12,880	10.50-12.00	10.99
2001-02	18,707	17,261	7.80-10.53	9.20
2002-03	30,853	29,064	6.67-8.00	7.49
2003-04	50,521	46,376	5.78-6.40	6.13

Box 4**Review of Auction and Tap System of State Governments Market Borrowings**

The Government of India and the Planning Commission formulate the market borrowing programme of States in consultation with the Reserve Bank. The Reserve Bank under Section 21A of the Reserve Bank of India Act, 1934 manages the public debt of the State Governments.

The Reserve Bank, until 1998, used to complete the combined market borrowings of all the States through traditional tranche method by issuing bonds with a pre-determined coupon and pre-notified amounts for each State. In view of financial sector reforms as also to provide scope for better-managed States to raise resources at market rates, the option of auction system of market borrowings was made available to the States in 1997. Under the auction method (Flexible System), States were encouraged to directly access the market for resources ranging from 5 to 35 per cent of gross borrowings with the States deciding on the method, timing and maturities of the borrowings. However, as requested by Maharashtra and Kerala, the Reserve Bank permitted these two States to raise up to 50 per cent of their allocation through auction route in 2002-2003. Subsequently, this limit of 35 per cent was raised to 50 per cent for all the States.

Some of the States have preferred to raise borrowings through traditional tranche method alone. Under traditional tranche method, however, the amount to be raised for individual States needs to be notified, and it was becoming difficult to mobilise funds for the notified amounts for some States, as banks and financial institutions started linking their allocations to individual States depending, inter-alia, on their financial position and their track record in making payments in respect of guaranteed bonds. With a view to avoiding risk of under-subscription under the traditional tranche method, the tap tranche method was introduced in 2001-02. Under this method, borrowings for all States are raised, indicating a total targeted amount at a predetermined coupon but without notifying the amounts for individual States.

During 1999-00, Punjab was the only State to raise loan from market through the auction route, but in 2000-01, as many as six States resorted to auctions. In 2001-02, the number of States using auctions for market borrowings increased to 12 which subsequently came down to 10 and 8 during 2002-03, and 2003-04, respectively. Some of the States *viz.*, Andhra Pradesh, Gujarat, Kerala, Madhya Pradesh, Maharashtra, Tamil Nadu, and West Bengal have been resorting to auctions regularly.

Market borrowings of all States through auction as a percentage of gross market borrowings declined from around 15 per cent during 2001-02 to around 6 per cent in 2003-04. Maharashtra raised the highest proportion of gross market borrowings (47 per cent) through auction route followed by Kerala and Madhya Pradesh with 36 per cent and 22 per cent, respectively, during 2002-03. During 2003-04, Kerala raised the highest share of its market borrowings through auction (23 per cent), followed by Andhra Pradesh and Maharashtra (15 per cent and 11 per cent, respectively).

The market borrowings of States through tap tranche as a percentage of gross market borrowings increased from 85 per cent in 2001-02 through 90 per cent in 2002-03 to 94 per cent during 2003-04.

The declining trend in interest rates also percolated into lower cut-off yields on market borrowings of States through auctions as States resorted to market borrowings at market rates. The range of cut-off yield declined from 11.57-11.80 per cent during 2000-01 to 5.78-6.03 per cent in 2003-04.

Source:

1. Annual Report, Reserve Bank of India, various issues.
2. State Finances: A Study of Budgets, Reserve Bank of India, various issues.
3. Economic Survey, Government of India, various issues.

State Finances : A Study of Budgets of 2003-04

The weighted average yield also declined from 9.20 per cent in 2001-02 through 7.49 per cent in 2002-03 to 6.13 per cent in 2003-04.

Table XIII B: Market Borrowings of States through Auctions

State	Amount (Rs. Crore)				Cut-off (Per cent)			
	2000-01	2001-02	2002-03	2003-04	2000-01	2001-02	2002-03	2003-04
Andhra Pradesh	400	475	250	500	11.80	9.53	7.90	6.03
Arunachal Pradesh		5	295			8.60		
Chhattisgarh		67				8.10		
Gujarat		{ 190 250	245 200	250		{ 9.50 9.40	7.83 7.33	6.00
Jammu & Kashmir		45	70			8.50	8.00	
Karnataka	250	{ 315 80	200		11.57	{ 9.10 7.80	7.90	
Kerala	{ 200	200	225	250	11.75	10.53	8.00	6.02
				200				5.80
Madhya Pradesh		105	247	220		9.5	6.94	6.00
Maharashtra	280	290	279	700	11.70	9.40	7.83	5.78;6.0
Punjab		130	85	190		9.40	6.80	5.90
Tamil Nadu	290	320	275	250	11.70	9.38	7.30	6.00
West Bengal	250	250	153	335	11.80	9.72	7.35	5.78

Table XIV : Repayment Schedule of Outstanding State Government Loans

(As on March 2003)

Year	Amount
1	2
2003-04	4,145
2004-05	5,123
2005-06	6,274
2006-07	6,551
2007-08	11,554
2008-09	14,400
2009-10	16,511
2010-11	15,870
2011-12	22,032
2012-13	30,605

Note : Outstanding are likely to increase on account of issue of power bonds by State Governments with retrospective effect from October 1, 2001.

The annual repayment schedule of the outstanding State Government loans is weighted heavily at the longer maturity spectrum (Table XIV). As in the case of Centre, the profile of the outstanding stock of the State Governments in terms of interest rate ranges indicates that over two-third of loans are contracted at interest rate of 10 per cent and above. In terms of the maturity profile of loans, the bulk of outstanding loans were with a maturity of 5 to 10 years (end March 2002) (Table XV).

Table XV : Maturity Profile of Outstanding State Government Loans
(As on March 31, 2003) P

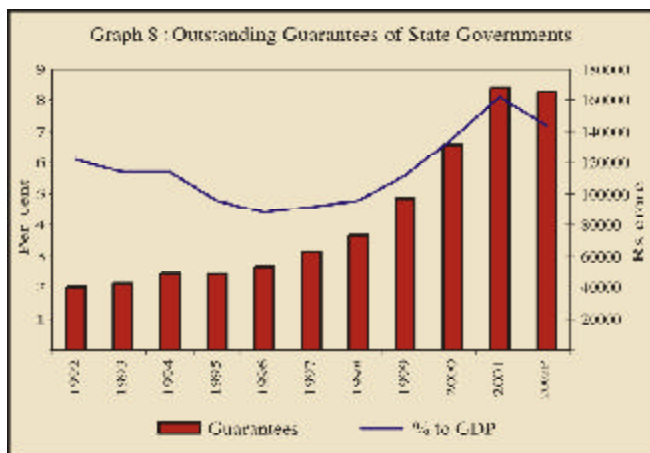
(Rupees crore)

State	Under 5 years	5-10 years	Total
1	2	3	4
1. Andhra Pradesh	2,942	11,315	14,257
2. Arunachal Pradesh	30	106	136
3. Assam	960	2,717	3,678
4. Bihar	2,966	5,560	8,526
5. Chhattisgarh	—	803	803
6. Goa	91	521	612
7. Gujarat	1,360	6,291	7,651
8. Himachal Pradesh	225	1,759	1,983
9. Haryana	723	2,016	2,739
10. Jammu and Kashmir	365	1,434	1,800
11. Jharkhand	—	948	948
12. Karnataka	1,302	5,746	7,047
13. Kerala	1,904	4,606	6,510
14. Maharashtra	2,282	5,150	7,432
15. Madhya Pradesh	2,078	4,567	6,644
16. Manipur	100	252	352
17. Meghalaya	138	413	551
18. Mizoram	65	262	326
19. Nagaland	199	691	890
20. Orissa	2,111	4,769	6,880
21. Punjab	1,014	3,039	4,054
22. Rajasthan	2,145	7,671	9,816
23. Sikkim	77	164	241
24. Tripura	121	462	582
25. Tamil Nadu	2,324	6,676	9,000
26. Uttaranchal	—	1,178	1,178
27. Uttar Pradesh	5,601	13,547	19,148
28. West Bengal	2,528	6,754	9,282
Total	33,648	99,418	1,33,066

P : Provisional.

(iii) Contingent Liabilities

The outstanding guarantees of State Governments have shown a rising trend during the 1990s. Although contingent liabilities do not directly form a part of the debt burden of the States, in the event of default by the borrowing agency, the States will be required to meet the debt service obligations. The outstanding guarantees of State Governments increased from Rs.1,32,029 crore (6.8 per cent of GDP) as at end-March 2000 to Rs.1,68,712 crore (8.1 per cent of GDP) as at end-March 2001. However, these are estimated to be lower at Rs.166,116 crore at end-March 2002 (7.2 per cent of GDP) (Graph 8).



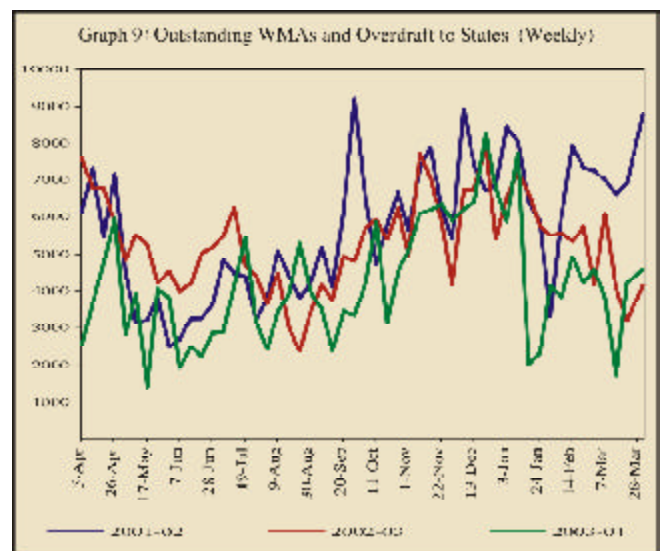
In view of the fiscal implication of rising level of guarantees, many States have taken initiatives to place ceilings on guarantees. Statutory ceilings on guarantees have been instituted by Goa, Gujarat, Karnataka, Sikkim and West Bengal, while some other States, viz., Assam, Orissa and Rajasthan have imposed administrative ceilings on guarantees.

(iv) Ways and Means Advances (WMA) of States

The Reserve Bank revised the Scheme of Ways and Means Advances for States effective

March 3, 2003, based on the recommendations of the Ramachandran Committee (2002) and after consultations with the State Governments (Box 5). As per the revised scheme of WMA effective from March 3, 2003, the total normal WMA limit for State Governments have been enhanced by 18.8 per cent to Rs.7,170 crore from the earlier limit of Rs.6,035 crore. The total normal WMA limit was further enhanced to Rs.8,140 crore with effect from April 1, 2004.

The recourse to WMA and overdrafts (OD) by States during 2002-03 was generally lower than that in the previous year, reflecting improved management of cash flows. The number of States resorting to overdrafts during the year 2002-03 was, however, marginally higher at 21 as compared with 20 such States in the previous year. The recourse to WMA and OD by States during 2003-04 was generally lower than that in the previous year, reflecting improved management of cash flows. The outstanding WMA and OD of State Governments at Rs.4,578 crore as on March 26, 2004 was lower by 16.1 per cent than the level of Rs.5,459 crore on March 28, 2003 (Graph 9).



Box 5

Revised Scheme of Ways and Means Advances to State Governments

The Reserve Bank provides WMA to States with a view to help them tide over temporary mismatches in cash flow. The scheme is revised from time to time.

The Reserve Bank had constituted an Advisory Committee in October 2002 to review the existing system of normal WMA, special WMA and overdraft to the State Governments (Chairman Shri C. Ramachandran). Based on the recommendations of the Ramachandran Committee and in consultations with the State Governments, the Reserve Bank revised the scheme of Ways and Means Advances for the State Governments effective from March 3, 2003.

The main features of the revised scheme are as follows:

- (i) The revised normal WMA limits, effective from March 3, 2003, have been computed by taking into account the average of revenue receipts for the three fiscal years 1999-00, 2000-01 and 2001-02 and then applying to this average, a multiplication factor of 3.19 per cent for the non-special category States and 3.84 per cent for the special category States respectively.
- (ii) The rate of interest charged on normal WMA will be (a) Bank Rate (currently 6.0 per cent) for the period of 1 to 90 days and (b) one per cent above the Bank Rate for the period beyond 90 days as against Bank Rate now.
- (iii) The minimum normal WMA limit has been retained at Rs. 50 crore for any State.
- (iv) The Special WMA Scheme will continue to be linked to the investments made by State Governments in the Government of India securities, *i.e.*, dated securities and Treasury Bills. A lower and uniform margin of five per cent will be applied now on the market value of the securities for determining the operating limit of Special WMA. Earlier, margins varying from 10 to 15 per cent were applied by the Reserve Bank. The States will have to avail of Special WMA limits first before seeking accommodation under the normal WMA limits.
- (v) The rate of interest applicable to Special WMA will be one per cent below the Bank Rate as against the Bank Rate earlier.
- (vi) There is no change in the amount of minimum balance to be maintained by the State Governments.
- (vii) The number of days that a State can be in overdraft has been extended to 14 consecutive working days from the present 12 consecutive working days.
- (viii) The norm of restricting overdraft to 100 per cent of the normal WMA limit will continue. If the overdraft exceeds this limit for five consecutive working days for the first time in a financial year, the Reserve Bank will advise the State to bring down the overdraft level within the 100 per cent of WMA limit. If, however, such irregularity occurs on a second or subsequent occasion in the financial year, the Reserve Bank will stop payments notwithstanding the above provision, which permits the State overdraft upto 14 days.
- (ix) No State Government will be allowed to be in overdraft for more than 36 working days in a quarter. If this is not adhered to, payments will be stopped. This regulation, however, was made applicable from April 1, 2003.
- (x) The rate of interest on overdraft will be: (a) overdraft up to 100 per cent of normal WMA limit - three per cent above the Bank Rate, and (b) overdraft exceeding 100 per cent of the normal WMA limit - six per cent above the Bank Rate. Under the earlier scheme, the rate of interest on overdraft was two per cent above the Bank Rate.

The Scheme will be reviewed in its totality on receipt of the recommendations of the 12th Finance Commission.

**Section V :
Issues and Perspectives**

(i) Widening Resource Gap of the States

The emergence of deficit in the revenue account since the mid-1980s and its subsequent enlargement especially in the second half of the 1990s has inevitably led to increasing pre-emption of high cost borrowed funds to finance the current consumption of the State Governments. The significant fiscal deterioration in the second half of the 1990s has been due partly to inadequate increase in tax receipts, negative or negligible returns from public investments, and partly to increase in expenditure on account of interest payments, higher salary-outgo on account of pay revisions and higher pension outgo.

States have undertaken a number of measures to contain their expenditure growth and to augment their tax receipts. Reflecting this, the ratio of States' own tax revenue to GDP showed signs of improvement in the recent years - from 5.6 per cent in 2001-02 to 5.9 per cent in 2002-03 and is budgeted at 6.0 per cent in 2003-04. In view of the committed nature of certain expenditure, however, States have been, at times, constrained to cut back their developmental expenditures. Such fiscal adjustments based predominantly on expenditure reduction could have adverse implications for the growth process. Fiscal empowerment through revenue augmentation in order to facilitate higher developmental expenditure is, therefore, crucial as suggested in the successive Annual Reports of the Reserve Bank in the recent past. States would need to make efforts to enhance their own revenues - both tax and non-tax in order to enhance budgetary flexibility.

It is imperative that States augment their tax receipts through better tax administration, improved tax compliance and rationalisation of the tax structure. In the tax reform process, the

implementation of VAT at the national level still remains a major challenge. The wide ranging tax exemptions and concessions extended to various sectors of the economy need to be rationalised after a thorough examination of the effectiveness of such concessions in promoting the intended objectives or in augmenting the growth of the particular sectors for which they have been extended. In view of increasing importance of the services sector in GDP, the enactment and implementation of the proposed constitutional amendment to integrate services into the tax net in a comprehensive manner would facilitate higher revenue flows to the States. Moreover, there is a need for further reform and reorientation of levies such as stamp duties, registration fees, etc. These fees and duties need to be made 'tax payer-friendly'. Adoption of appropriate user charges for the services provided by the States would also help States augment their resource base. In this direction, the States have initiated measures towards setting up State Electricity Regulatory Commission in order to determine electricity tariff in a rational and remunerative manner. Furthermore, some States have also increased user charges. While some initiatives have been taken by the State governments recently, these have not translated into any significant rise in their non-tax revenue receipts, as yet.

(ii) State Level Public Sector Undertakings (PSU) Reforms

The restructuring of public sector enterprises is another critical area for improving the health of State finances. Although the need for privatisation in many countries originated in the worsening fiscal situation and widening public sector resource gaps, the issue of privatisation gained importance in view of its potential role in increasing the overall efficiency in the economy and greater consumer welfare. Public enterprises constitute an important sector of the Indian economy, and over the years State Governments

State Finances : A Study of Budgets of 2003-04

have built huge assets in the form of public sector undertakings. However, receipts on account of dividends and profits from State enterprises have often remained negligible due to poor operational performance. In many cases, State Governments are required to provide large budgetary support to the loss making enterprises, causing additional burden on their finances. The restructuring of PSUs in India that is being done with the objective of enhancing future profitability and market confidence has highlighted the issues of corporate governance, financial restructuring and business and technological restructuring. There is an urgent need to realise commensurate returns from these assets. The States would, therefore, need to bestow focused attention on the asset side where they have made large investments. In recent years, many States have envisaged PSU reforms through restructuring, privatisation, disinvestment and closing down of unviable and loss making enterprises. In addition, appropriate user charges for the services provided by the Government agencies to the public would need attention on priority through appropriate institutional reforms. In this regard, power sector reforms are crucial in view of their significant fiscal implications.

(iii) Transparency

In the context of the fiscal challenges faced by the States, the issue of transparency in Government budgetary operations assumes critical significance for sound fiscal management and attainment of macroeconomic balance. Transparency in Government fiscal operations would need to be strengthened in tandem with the process of fiscal consolidation and the financial sector reforms so as to enhance credibility of the fiscal stance of the Government. The need for adequate availability of information through State budgets is not only to aid policy makers or to enhance transparency at the State level, but also for investors to take 'informed' decisions. States would need to enhance

transparency in reporting and provide comprehensive information on fiscal developments including data on subsidies and guarantees. In addition, public dissemination of fiscal data on a more frequent basis, say quarterly basis, would be desirable. Non-transparent fiscal practices are known to destabilise the financial balance, breed inefficiency in allocation and utilisation of resources and foster inequity.

(iv) Debt Sustainability

The large and increasing GFD of States has led to a steady rise in the outstanding debt of State Governments in recent years and this has raised the issue of financial sustainability of State debt. Unsustainable debt leads to increased vulnerability by aggravating debt servicing burden, besides impacting on the States' ability to undertake developmental activities. Concerns on sustainability also arise from the fact that Government in future may have problems in marketing their debt. With States increasingly accessing the market for resources, those with poor fiscal position may fail to get adequate market response to their bond issues or it would reflect in the increased risk-premia. Furthermore, difficulties in honouring debt-service obligations could have adverse implications on overall financial stability as well.

An important initiative to address the problem of increasing interest burden has been the introduction of debt swap scheme in 2002-03. Under the scheme, high cost loans from the Government of India are being swapped through additional market borrowings and small savings receipts at relatively lower interest rates. This will, overtime, reduce the debt service burden of States.

(v) Discretionary versus Rule-based Fiscal Policy

With growing fiscal imbalances across the States since late 1980s, it is widely recognised

that discretionary policy may not contribute to fiscal sustainability. This has brought to the fore the need for a rule-based fiscal adjustment backed by necessary legal and institutional framework so as to contain fiscal deficits within prudent limits. Recognising this, five States (Karnataka, Kerala, Punjab, Tamil Nadu and Uttar Pradesh) have already enacted Fiscal Responsibility Legislations, and a Fiscal Responsibility Bill has been introduced in the State Assembly of Maharashtra. In order to facilitate similar initiatives in other States, the Reserve Bank has constituted a Group of State Finance Secretaries with a view to formulate a Model Fiscal Responsibility Bill for consideration by the State Governments.

Attempt in achieving fiscal correction without any institutional arrangement including statutory backing (through say, fiscal responsibility legislation), may not always be successful. Adoption of fiscal policy rules built under fiscal responsibility legislation commits the government to a deficit or debt reduction path, and provides thereby for greater fiscal discipline. The legislative framework of fiscal policy would, however, need to capture the critical aspects of fiscal consolidation, budget management and supporting institutional arrangements.

(vi) State Government Guarantees

Although contingent liabilities do not directly form a part of the debt burden of the States, in the event of default by the borrowing agency, the States will be required to meet the debt service obligations. Faced with a situation of deteriorating State finances leading to an erosion in public investment, Governments have often resorted to loan guarantees to promote investment in long-term projects in infrastructure by reduction of the credit risk to the investor. Like most financial instruments, guarantees also involve a risk-return trade-off.

In the context of public sector reforms, the issue of growing contingent liabilities in the form of

guarantees for accessing finances to meet the needs of PSUs, especially those in the area of infrastructure, besides the explicit liabilities, have assumed crucial importance. These exposures are often costly, and could pose risks of default if the institutions supported by funds do not improve their performance. It is vital that limits are placed on the value of guarantees that could be given by State Governments and adhered to in the framework of a law.

The outstanding guarantees of State Governments have shown a rising trend during the 1990s, although there has been some decline in the last two years. The element of risk is particularly high for investments with large funding requirements, long gestation periods and low returns. While guarantees do not involve immediate cash outgo, guarantees invoked in the event of a default become State Government liabilities. Apart from the magnitude of contingent liabilities, an important dimension which has implications for the stability of fiscal operations of the governments is the quality of guarantees extended and the element of risk embedded therein. Since Government's off-budget liabilities could pose potential threats to fiscal and financial stability of the system, adoption of appropriate accounting practices to gauge the Government's likely payment obligations is necessary.

In view of the above, the Reserve Bank, as the banker and debt manager, has been sensitising the State Governments on the issue of guarantees through the bi-annual State Finance Secretaries' Conference. Following the decision taken in these Conferences, a Committee, *viz.*, *Technical Committee on State Government Guarantees* (1999) and a *Group to Assess the Fiscal Risk of Guarantees* (2002) were constituted by the Reserve Bank with the State Finance Secretaries as members. Following their recommendations, many State Governments have initiated measures including placing ceiling on guarantees and setting up of guarantee redemption fund.

State Finances : A Study of Budgets of 2003-04

(vii) Issues in Expenditure Management

An important constraining factor is the budgetary inflexibility faced by the States owing to the persistent rise in expenditure on certain committed items such as, expenditure on administrative services, interest payments and pensions. This has put pressure on the resources of the Government and has resulted in a higher share of non-developmental revenue expenditure. This has also placed constraints on the ability of the States to undertake developmental activities. The deterioration in the quality of expenditure is evident in the declining share of developmental expenditure from about 70 per cent of the aggregate expenditure during 1985-90 to 57 per cent in 2001-02. As the States have an important role in the development of social and economic infrastructure, appropriate expenditure management strategy assumes importance.

The level of government expenditure in the social sector is of great significance in a

developing economy. The role of the State government is particularly important under the existing federal fiscal arrangements wherein the States have been entrusted with the basic responsibilities of providing social infrastructure. The aggregate social sector expenditure of State Governments has declined from 6.6 per cent of GDP in the latter half of the 1980s to 5.7 per cent of GDP in 2001-02. This is a matter of concern and this disturbing trend needs to be reversed.

To conclude, the fiscal reform measures initiated by the State Governments have the potential to improve and strengthen the State finances. It is important, therefore, that these measures are implemented expeditiously. A meaningful fiscal consolidation would necessitate rule-based fiscal framework backed by appropriate legislation, as underscored by the international experience. In this regard, it would be useful if the initiatives undertaken by some of the State Governments are emulated by the rest.

Explanatory Note on Data Source and Methodology

Data Sources

This study is based on the receipts and expenditure data presented in the Budget documents of the 28 State Governments and the National Capital Territory of Delhi. The analysis strictly conforms to the data presented in the State Budgets and the accounting classification thereof. Some supplementary information regarding Additional Resource Mobilisation (ARM) efforts and the level of guarantees (contingent liabilities) provided by States are also furnished. Some material received from the Planning Commission relating to State-wise Plan outlays are also incorporated. The analysis conforms to the accounting classification into Revenue and Capital Accounts and their bifurcation into 'Plan' and 'Non-Plan'.

Methodology

As set out in the Budget documents, the

analysis of the expenditure data is also disaggregated into developmental and non-developmental expenditure. All expenditures relating to Revenue Account, Capital Outlay and Loans and Advances are categorised into general services, social services and economic services. Broadly, the social and economic services constitute developmental expenditures, while expenditure on general services is treated as non-developmental. This reclassification is done without altering the total receipts, expenditures and overall balance presented in the budget.

The Overall Deficit (Conventional Deficit) used in the analysis is financed by the Cash deficit, which is the difference between the closing balance and opening balance, the increase/decrease in the Cash Balance Investment Account and the increase/decrease in WMA extended by the Reserve Bank of India.

State Finances : A Study of Budgets of 2003-04

Annex 1 : Major Policy Initiatives Proposed in the State Budgets for 2003-04

States	Fiscal Measures	Institutional Measures	Sectoral Measures
1. Andhra Pradesh	<p>1 Continuation of the policy to bring down the establishment cost as a percentage of total revenue receipts.</p> <p>1 Rigorous risk assessment before giving guarantee as well as adequate precautions to ensure proper use of funds by the public enterprises to avoid devolvement of liabilities on the Government.</p>	<p>1 Centre for Good Governance has been commissioned to undertake a State Financial Accountability assessment and suggest systemic improvements.</p> <p>1 Taken up the designing and installation of an Integrated Financial Information System (IFIS) that will link all treasuries, banks, departments, Accountant General and the Reserve Bank for better financial and accounting management.</p>	<p>1 Proposal to promote micro irrigation projects through drip irrigation systems for which Rs.100 crore have been provided.</p> <p>1 Hike in Plan allocation for setting up of industrial infrastructure projects, including SEZ and Pharma City projects.</p>
2. Arunachal Pradesh	<p>1 Proposes to sustain the economy measures imposed in the previous budget.</p> <p>1 Proposes an provision of Rs.5 crore in the Budget for guarantee redemption.</p>		<p>1 Proposes a scheme under which landless educated youth will be provided land and the requisite inputs for horticulture plantations.</p>
3. Assam	<p>1 Proposal for an ADB technical assistance programme for budgetary procedure reforms, computerisation, and expenditure management systems has been initiated.</p> <p>1 The State has initiated a programme for computerisation of its treasuries, in order to facilitate more efficient and effective management of its expenditures and cash flows.</p> <p>1 Proposal to make a provision of Rs.96 crore for the Consolidated Sinking Fund.</p>	<p>1 For reform and restructuring of the power sector and to enable fixation of electricity tariff in a transparent and participatory manner, the State Government has constituted the Assam Electricity and Regulatory Commission (AERC).</p> <p>1 The State Government will also bring about legislative measures in the form of a comprehensive Electricity Reform Act (ERA) for Assam to enable further reforms through restructuring of the State power sector.</p>	<p>1 Thrust to be given to the development of tourism infrastructure and tourism services with private sector participation.</p>
4. Bihar	<p>1 Initiatives to increase taxes, reorganisation of PSUs, and reforms in power sector.</p>		

States	Fiscal Measures	Institutional Measures	Sectoral Measures
5. Chhattisgarh	<p>1 A provision of Rs.20 crore for Voluntary Retirement Scheme.</p> <p>1 An estimated Rs.50 crore to be raised through sale and disinvestments of assets.</p>		<p>1 Investment Promotion Committee has been constituted to facilitate investment.</p> <p>1 Technology Promotion Fund has been set up.</p>
6. Goa	<p>1 Guarantee Redemption Fund to be made operational in the next financial year.</p> <p>1 In order to build up a corpus for repayment of debt, the State has invested more than Rs.20 crore in the Sinking Fund.</p>		<p>1 To set up Krishi Ghars which will act as collection, sorting, storage and selling centres for agriculture and horticulture products.</p>
7. Gujarat	<p>1 Formation of a Cabinet Committee to restart the privatisation and restructuring of PSUs.</p> <p>1 Balance to be brought about between the cost and recovery of fee to ensure that efficient and quality services are provided by the Government.</p>	<p>1 The Gujarat Power Industry (Reorganisation and Regulation) Bill-2003 to be introduced for controlling power theft and regulation and reorganisation of power industry.</p> <p>1 The Indian Power (Gujarat Amendment) Bill, 2003 also to be introduced.</p> <p>1 Reconstruction Project and to strengthen and modernise the network of power transmission and distribution.</p>	<p>1 Apparel Park to be set up at Surat.</p> <p>1 Under <i>Vasant Krishi Vikas Yojana</i>, participation of private sector will be sought for converting the Government Wasteland and unproductive land into tillable land through reclamation.</p> <p>1 Three Regional Emergency Response Centres to be set up at Ahmedabad, Surat and Rajkot.</p>
8. Himachal Pradesh	<p>1 Organisational structure and staffing pattern in Government Departments and PSUs is being rationalised.</p> <p>1 Consolidated Sinking Fund has been constituted.</p> <p>1 Guarantee Redemption Fund has also been constituted to meet the payment obligations of State Guarantees.</p>	<p>1 Second State Finance Commission has been constituted.</p> <p>1 Online Treasuries Information System is being implemented.</p>	<p>1 Special Economic Zone to be set up in Gurgaon District to facilitate foreign direct investment and exports from the State.</p>

State Finances : A Study of Budgets of 2003-04

States	Fiscal Measures	Institutional Measures	Sectoral Measures
9. Jharkhand		<p>1 Jharkhand State Electricity Tariff Commission to be set up.</p> <p>1 Reconstitution of Jharkhand State Electricity Board to bring about power sector reforms and encourage private sector participation.</p> <p>1 Power distribution to be privatised in Ranchi, Jamshedpur and Dhanbad.</p>	
10. Karnataka	<p>1 Intends to enhance revenue through rationalisation of taxes and additional of taxes and additional resource mobilisation such as levy tax on new profession and on all categories of self employed persons.</p> <p>1 Proposes to levy a more efficient betting tax on lotteries through a new enactment.</p> <p>1 Proposes to prune non-plan non-developmental expenditure. Rightsizing Government expenditure.</p>	<p>1 Proposes to enforce measures to step up revenue collection efficiency from power sector. Budgetary support to power sector be linked with actual outcomes in the sector.</p>	<p>1 Proposes to strengthen irrigation through incorporating a new Special Purpose Vehicle -Cauvery Neeravari Nigama to raise resources from the market. The SPV will undertake works such as repair, renovation and refurbishment of the irrigation assets by raising resources from the market.</p> <p>1 Proposes to enhance allocations mainly to agriculture, rural development and education.</p>
11. Kerala	<p>1 Creation of a Sinking Fund for redeeming outstanding Open Market Borrowings.</p> <p>1 Allocation of Rs.84 crore for restructuring of PSUs based on the plans drawn up by the Enterprise Reforms Committee and approved by the Government.</p>	<p>1 Declare 2003-04 as Development Year with an aim to get all Government Departments and agencies engaged in development work to complete existing schemes and take up new schemes announced in the Budget.</p>	<p>1 Creation of a Price Stabilisation Fund of Rs.50 crore to provide income stability to farmers.</p> <p>1 Allocation of Rs.100 crore for KINFRA for financing Government participation in GIM projects where required.</p> <p>1 Proposals to set up Food Park, Herbal Park, Cold chain facility, warehousing facility, Quality Testing Labs to develop food processing industry in the State.</p> <p>1 Constitution of a Traditional Industries Support Fund to finance a comprehensive revitalisation plan for traditional industries.</p>

States	Fiscal Measures	Institutional Measures	Sectoral Measures
12. Madhya Pradesh			<p>1 Restructuring of State Electricity Board into three companies, viz., Generation, Transmission and Distribution company.</p> <p>1 Emphasis on food processing industries.</p>
13. Maharashtra	<p>1 Intends to pursue fiscal reforms through enhancing revenue resources and containing expenditure.</p> <p>1 Emphasis on the need for a legal framework for enforcing fiscal discipline.</p>	<p>1 Proposes to formulate a Social Responsibility Bill which would complement Fiscal Responsibility legislation for assuring the constitutional guarantees of equality, fraternity and dignity.</p>	<p>1 Setting up a Special Economic Zone in the State for which the State has formulated a draft of a new enabling legislation to be called Maharashtra Special Economic Zone Act. The proposed Act would provide for a legal framework for expeditious approvals and streamlining of procedures essential for efficient conduct of business.</p>
14. Manipur	<p>1 Proposes to rationalise tax and user charges structure.</p>	<p>1 Proposes to introduce Manipur Public Demand Recovery Bill, 2003 to enable more effective recovery of outstanding loans.</p>	<p>1 The Government has notified the <i>Information Technology Policy of Manipur 2003</i> for development of the sector in the State.</p>
15. Meghalaya	<p>1 Enhancing the productivity and efficiency of non-tax revenues, fee enhancement and collection, rationalisation of user charges.</p> <p>1 Reforms of Public sector enterprises by disinvestments, winding up or restructuring to reduce budgetary support.</p> <p>1 Improvement in cost recoveries and reduction in implicit subsidies.</p>	<p>1 Focus on power sector reforms by setting up State Tariff Regulatory Commission, taking feasible actions towards unbundling, recovery of dues.</p> <p>1 The State has signed a Tripartite agreement for One Time Settlement of SEB dues.</p>	<p>1 Committee on project management has been constituted to identify long pending projects, to oversee shelf of projects, inventory control, etc.</p>
16. Mizoram	<p>1 Continue with the existing economy measures already in place.</p>		<p>1 Proposal to strengthen the Co-operative Credit movement in the State for socio-economic upliftment of productive societies, private artisans and farmers.</p>

State Finances : A Study of Budgets of 2003-04

States	Fiscal Measures	Institutional Measures	Sectoral Measures
17. Orissa	<p>1 The State Government has provided an amount of Rs.60 crore in the Budget for administering Voluntary Retirement Scheme in PSUs.</p>		<p>1 Two Special Economic Zones to be established.</p>
18. Punjab	<p>1 Proposes to generate additional revenues through tax and non-tax measures.</p> <p>1 Proposes to contain non-plan revenue expenditure through restructure of major departments of the Government.</p> <p>1 Rationalisation of taxes and user charges.</p>	<p>1 Enacted Fiscal Responsibility and Budget Management Act.</p> <p>1 Initiatives towards Voluntary Retirement Scheme.</p>	
19. Rajasthan	<p>1 Rs.116 crore set aside for local bodies as per the recommendation of the Second State Finance Commission.</p>		<p>1 Proposal to establish Agro Food Park in Jodhpur and Kota.</p> <p>1 An investment of Rs.14.7 crore through Rajasthan Renewable Energy Corporation for the development of non-conventional energy sources.</p>
20. Sikkim	<p>1 Disinvestments of all non-performing assets with the public sector units to be considered.</p>	<p>1 A high level Board of Investment has been constituted to facilitate processing of investment proposals through a single window mechanism.</p>	<p>1 Proposal to constitute Agriculture Export Committee with pre-determined annual export target under each Zilla Parishad to coordinate the grass root activities.</p>
21. Tamil Nadu	<p>1 Enactment of Fiscal Responsibility Legislation to strengthen the fiscal discipline in the State.</p> <p>1 Proposes to introduce the Value Added Sales Tax Act from 2003-04.</p> <p>1 Initiatives towards implementation of the recommendations made by Tax Reforms and Revenue Augmentation Commission.</p> <p>1 Proposes to review all non-tax revenue and initiatives towards adequate cost recovery of services.</p>	<p>1 Constitution of Infrastructure Development Fund with a specific allocation from the budget.</p> <p>1 Disinvestment Policy on the lines set out by the Government of India.</p> <p>1 Implemented Voluntary Retirement Scheme for employees in the State PSUs and co-operative institutions to facilitate the restructuring.</p> <p>1 Proposes to bring reform in power sector viz., efficiency improvement, improving quality of energy</p>	<p>1 Establishment of New Power Generation Projects to strengthen the power sector.</p> <p>1 A special thrust would be on the manufacturing sector.</p> <p>1 Proposes to reinvigorate the agriculture, horticulture, floriculture, irrigation and rural development.</p>

States	Fiscal Measures	Institutional Measures	Sectoral Measures
	<p>1 Proposes to undertake detailed studies regarding the pension reforms and a Contributory Pension Fund Scheme for all new employees appointed after April 1, 2003.</p> <p>1 Proposes to initiate measures towards implementation of recommendations of Staff and Expenditure Reforms Commission.</p>	<p>supply, reduction in costs and prevention of theft.</p> <p>1 Restructuring the State transport Corporations through amalgamations.</p>	
22. Tripura	<p>1 Plan has been drawn up for improved fiscal management and sustainability.</p> <p>1 Power sector reforms and containment of non-plan revenue expenditure within limits would be undertaken as part of this plan.</p>	<p>1 Under the proposed power sector reforms Regulatory Commission to be set up.</p>	<p>1 The incentive package and the investment promotion policy to be reviewed with a view to attract investments in the State.</p>
23. Uttar Pradesh	<p>1 Proposes to introduce the Fiscal Responsibility and Budget Management Bill in the Legislature. Subsequently, the Bill has been enacted.</p> <p>1 Setting up of a sub Committee which would suggest measures to enhance the revenues of State.</p> <p>1 Proposes to strengthen the tax compliance, computerisation and simplification of rules and procedures.</p>	<p>1 Introduction of <i>Rapid Economic Development Scheme</i> which would speed up the development of Infrastructure sectors.</p>	<p>1 Proposes initiatives towards setting up Farm management Council, Agri Export Zone and Seed Development Council to strengthen agricultural sector.</p> <p>1 Setting up of Uttar Pradesh Development Council aiming at development of special industries and simplification of procedures.</p> <p>1 Setting up of four Special Economic Zone to promote exports.</p>
24. West Bengal	<p>1 To strengthen the initiatives undertaken by the WBSEB to prevent theft of power, and the transmission and distribution loss.</p>		<p>1 An additional fund of Rs.10 crore to be provided for expansion of infrastructure for information technology.</p>
25. NCT Delhi	<p>1 In order to contain fiscal deficit the Government has initiated a number of measures. Delhi Vidut Board (DVB) has been unbundled into six companies. A consultant has been selected to suggest the restructuring of DTC. A road map for reforms of DJB is being drawn up.</p>		<p>1 Constituted Delhi Rural Development Board to formulate a unified co-ordinated area plan for rural areas.</p>

State Finances : A Study of Budgets of 2003-04

Annex 2 : Fiscal Responsibility Legislation of States

Item/State	Karnataka (Act)	Kerala (Act)	Tamil Nadu (Act)	Punjab (Act)	Uttar Pradesh (Act)	Maharashtra (Bill)
1. Gross Fiscal Deficit	Not more than 3% of GSDP by 2006.	To 2% of GSDP by 2007.	Not more than 2.5% of GSDP by 2007.	Contain rate of growth of GFD to 2% per annum in nominal terms, till GFD is below 3% of GSDP.	Not more than 3% of all GSDP by 2009.	—
2. Revenue Deficit	Nil by 2006	Nil by 2007	Ratio of RD to revenue receipt below 5% by 2007.	Reduce RD to revenue receipts by at least 5 percentage points until revenue balance is achieved.	Nil by 2009	Ensuring that after a period of 5 years from the appointed day, RD to be brought to nil.
3. Limiting Guarantees	Limit the guarantees within prescribed ceiling under the Government Guarantees Act.		Cap outstanding risk weighted guarantees to 100% of the total revenue receipts in the proceeding year or at 10 % of GSDP.	Cap outstanding guarantees on long-term debt to 80% of revenue receipts of the previous year and guarantees on short-term debt to be given only for working capital or food credit.	Not to give guarantee for any amount exceeding the limit prescribed under any rule or law made by the Government for the purpose.	Amount of risk in guarantees issued in a year shall not exceed 1.5 per cent of the expected revenue receipts and to classify the guarantee obligations according to risk of devolvement.
4. Total liabilities	Total liabilities not to exceed 25% of GSDP by 2015.			Ratio of debt to GSDP to 40% by 2007.	Total liabilities not to exceed 25% of GSDP by 2018.	Restriction on borrowing.
5. Expenditure					As per the targets to be given in the MTFRP.	Achieving non-salary development expenditure not less than 60 per cent of the total expenditure.
6. Medium-Term Fiscal Plan (MTFP)	MTFP would include- i) Four year rolling target for prescribed target, ii) Assessment of the sustainability, and iii) evaluation of performance of prescribed fiscal indicators.	MTFP to review periodically the progress of public expenditure with reference to fiscal target, evaluation of the current trend to budgetary allocations.	MTFP include- i) State objectives, ii) Evaluation of fiscal indicators, iii) Strategic priorities for ensuing year, and iv) Economic trends and future prospects.	MTFP include i) three-year rolling target for prescribed target, ii) Assessment of the sustainability, and iii) recent economic trends and future prospects.	MTFP would include- i) Five-year rolling targets, ii) medium term fiscal objectives, iii) Strategic priorities, iv) evaluation of performance of prescribed fiscal indicators.	Multi-year framework and presenting three years forward estimates of revenue and expenditure.

Item/State	Karnataka (Act)	Kerala (Act)	Tamil Nadu (Act)	Punjab (Act)	Uttar Pradesh (Act)	Maharashtra (Bill)
7. Compliance	Half yearly review of receipts and expenditure in relation to budget estimates along with remedial measures to achieve the budget target. GFD/ RD may exceed the limits on unforeseen grounds due to national security or natural calamity.	Public Expenditure Review Committee which would submit a review report giving full account of each item where the deviation from the fiscal target have occurred during the previous year.	Independent external body to carry out periodic review for compliance for the provision of the Act. Target GFD/ RD may exceed the limits on unforeseen grounds due to national security or natural calamity.	Quarterly review of receipts and expenditure in relation to budget estimates along with remedial measures to achieve the budget target. GFD/ RD may exceed the limits on unforeseen grounds due to national security or natural calamity.	a) Half-yearly review of receipts and expenditure in relation to budget. The review report to reflect clearly deviation from the budget targets and remedial measures. b) GFD/RD may exceed the limits on unforeseen grounds due to national security or natural calamity.	Constitution of Fiscal Advisory Board to advise Government on matters relating to implementation of the fiscal responsibility legislation.
8. Pension						Present to the legislature every year estimated yearly pension liabilities worked out on actuarial basis for the next ten years.
9. Fiscal transparency	Certain fiscal management principles and measures for fiscal transparency.	Measures to ensure greater transparency in its fiscal operations.	Measures to ensure greater transparency in its fiscal operations.	Measures to ensure greater transparency in its fiscal operations.	Budget to be made more transparent by better disclosure statements to be included in the budget documents.	Bringing budget transparency by identifying all liabilities (past & present), constitution of a Doubtful Loans and Equity Fund.

State Finances : A Study of Budgets of 2003-04

Annex 3 : Initiatives for State Level Power Sector Reforms

States	Status of Reforms and Restructuring
Andhra Pradesh	Andhra Pradesh Electricity Regulatory Commission (APERC) has become operational since April 1999. APSEB has been unbundled into Andhra Pradesh Generation Company Ltd. and Andhra Pradesh Transmission Company Ltd. (APTRANSCO). APTRANSCO has been further split into four distribution companies. Distribution privatisation strategy is being finalised. The APERC has issued two-tariff orders. The State has signed MoU with Government of India. Reform law has been enacted. State has created distribution zones/companies.
Arunachal Pradesh	The State notified the State Electricity Regulatory Commission (SERC).
Assam	Single member SERC has been constituted. The SERC has become operational and issued tariff order.
Bihar	State has signed MoU with the Government of India. The State Electricity Board has revised tariff. SERC has been constituted.
Chhattisgarh	State has adopted the MoU signed with Madhya Pradesh. SERC has been constituted.
Delhi	SERC has been constituted. It has issued tariff order. Reform law has been enacted. Delhi Vidyut Board has been unbundled. The distribution has been privatised.
Goa	The Government is proceeding with restructuring the power sector for which the Power Finance Corporation (PFC) has sanctioned a grant. The SERC has been constituted. The State Government has appointed consultants to advise and implement privatisation of transmission and distribution system. The State has signed MoU with the Government of India.
Gujarat	The State's restructuring programme has emphasised metering all categories of consumers and imposition of cap on agricultural subsidy. SERC has become functional from March 1999. It has proposed to undertake tariff and reform related studies. SERC has issued first tariff order. Reform Law has been approved by the Government of India and has been introduced in the State Assembly. The State has signed MoU with the Government of India.
Haryana	State Reforms Act came into force in August 1998. The SEB has been unbundled into separate transmission and distribution companies. The SERC has become operational and has issued its two-tariff orders. The State has signed MoU with the Government of India. State has created distribution zones/companies.
Himachal Pradesh	The State Government is committed to undertake reforms with technical and financial assistance of Power Finance Corporation (PFC). The State has constituted a single-member SERC. The SERC has issued its first tariff order. The State has signed MoU with the Ministry of Power for further reforms in the power sector.
Jammu and Kashmir	Reform bill has been passed by the State Assembly. The State has signed MoU with the Government of India.
Jharkhand	State has signed MoU with the Government of India. SERC has been constituted.
Karnataka	State Electricity Reforms Act came into force from June 1999. The SERC has become functional since November 1999. The SERC has issued one tariff order. The transmission and distribution function is entrusted to Karnataka Power Transmission Corporation Ltd. (KPTCL). Privatisation of distribution is in progress following unbundling into four separate companies, which have started functioning from June 1, 2002. The distribution zones/companies have been created in the State.

States	Status of Reforms and Restructuring
Kerala	SERC has been constituted. The State aims to reorganise the Electricity Board into three profit centres for generation, transmission and distribution. Distribution Company to be further split into three profit centres. State has signed MoU with the Government of India.
Madhya Pradesh	SERC has become operational since January 1999. SERC has issued first tariff order. Reform Law has been passed by the State Assembly and notified. SEB has been functionally unbundled. The State has signed MoU with the Government of India. State has created distribution zones/companies.
Maharashtra	SERC has become operational since January 1999. SERC has issued first tariff order. Reform Law has been passed by the State Assembly and notified. SEB has been functionally unbundled. The State has signed MoU with the Government of India. State has created distribution zones/companies.
Orissa	First State to initiate power sector reforms. Reform Law has been enacted. Orissa State Electricity Board (OSEB) has been unbundled. Distribution has been privatised. Orissa Electricity regulatory Commission (OERC) has issued four tariff orders. Power distribution has been privatised. The State has signed MoU with the Government of India.
Punjab	The State proposes to carry out power sector reforms with the assistance from PFC. The SERC has been constituted. It has issued one tariff order. The State Government has signed MoU with the Government of India for reform and restructuring of the power sector. Privatisation of distribution.
Rajasthan	The State's Reforms Law has been enacted. The Rajasthan Electricity Board has been unbundled into one generation, one transmission and three distribution companies. Rajasthan Electricity Regulatory Commission has been constituted. SERC has issued two-tariff orders. The State has signed MoU with the Government of India. State created distribution distribution zones/companies.
Tamil Nadu	The State has set up the SERC. SERC has become operational and issued tariff order. The State proposes to undertake reforms with the technical and financial assistance from PFC. The State has signed MoU with the Government of India. Efforts are underway towards unbundling/corporatisation and reforms Ordinance/Bill enactment.
Uttar Pradesh	The State has enacted the Reforms Bill. The UPSEB has been unbundled into two generation companies and one transmission and distribution company. Uttar Pradesh Electricity Regulatory Commission (UPERC) has become functional. Three tariff orders have been issued by UPERC. Distribution and privatisation strategy is to be finalised. The State has signed MoU with the Government of India.
Uttaranchal	The SERC has been constituted and become operational. SERC issued tariff order. The State has signed MoU with the Government of India. Efforts are underway towards unbundling/corporatisation and reforms Ordinance/Bill enactment.
West Bengal	SERC has become operational and has issued first tariff order. The State has signed MoU with the Government of India.
Others*	These States have shown willingness to constitute Joint Electricity Regulatory Commission (JERC) in order to pursue the reforms in power sectors.

* Includes the States of Nagaland, Meghalaya, Mizoram, Manipur, Tripura and Sikkim.

Source : 1. *Annual Reports on the Working of State Electricity Boards and Electricity Departments*, Planning Commission, Government of India, various issues.
2. *Mid-Year Review*, Ministry of Finance, Government of India, November 2003.

**Annex 4 : Group to Study the Pension Liabilities of the State Governments:
Summary of Recommendations**

The issue of ever increasing pension liabilities of the State Governments has assumed critical importance in recent years, especially in the context of the fiscal deterioration of States. At present, the State Government pension schemes are non-contributory in nature and as the pension liabilities have not been backed by any funding arrangements, they, perforce, are to be met through budgetary resources, thereby causing heavy drag on the State exchequer. The aggregate expenditure on pension payments of the State Governments has increased sharply from Rs.3,593 crore in 1990-91 to Rs.27,849 crore in 2001-02. The pension payments, which formed less than 3 per cent of the revenue receipts in the early 1980s, rose to about 10 per cent of the revenue receipts in recent years. Increasing pension payment has, therefore, been an important factor in constraining the States' ability to undertake developmental activities.

Against the above background, the issue of growing pension liabilities of the States came up for discussion during the Conference of State Finance Secretaries held in the Reserve Bank in January 2003. Recognising the fiscal implications of increasing pension liabilities of the State Governments, a comprehensive examination of all the issues relating to States' pension liabilities was considered crucial. Accordingly, in February 2003, the Reserve Bank constituted a Group to Study Pension Liabilities of the State Governments (Chairman: Shri B. K. Bhattacharya).

Major recommendations of Group are set out below:

1. Introduction of contributory pension scheme/s for the new employees of the State Governments in place of the existing non-contributory defined benefit pension scheme. The Group recommended alternative pension models for the State Governments: i) pure Defined Contribution (DC) scheme in which the new employees and the State Governments each would contribute 10 per cent of the basic pay and dearness allowance to an individual account. The contributions will be vested in a Fund which will be invested in accordance with specified guidelines. The employee at the time of retirement will get an amount which will be the aggregate total of the employee's contribution, Government's (employer's) contribution and the earnings (on investment made by the Fund) attributed to the employee's Account; (ii) a Defined Contribution - Defined Benefit (DC-DB) scheme - a contributory scheme with guarantee of an appropriate level of pension fixed by individual State Governments, and (iii) a two Tier scheme- the defined benefit in the first Tier of DC-DB scheme could be reduced from the present level of 50 per cent to an appropriate level of say 30 per cent and supplemented by a mandatory Defined Contribution (DC) scheme, wherein both the employees and the State Governments make contributions.
2. The contributions under the proposed scheme/s and also the earnings from the Pension Funds may be granted Income Tax exemption.
3. The proposed new pension scheme/s should be made mandatory for all new employees of the State Governments and the date of its applicability may be decided by the respective State Governments.

4. The State Governments may explore all the possibilities of extending the new scheme even to the existing employees, on an optional basis.
5. To have some immediate and medium-term effect on State finances, the Group felt that a few parametric changes in the current pension scheme for both the existing employees and pensioners become inevitable.
6. The Group recommended immediate withdrawal of fixing the pension on the basis of only last one month's pay, wherever it exists now. Further, the basic pension may be determined on the basis of the average pay for a longer period, say for 36 months.
7. In the case of employees taking voluntary early retirement, the practice of adding 5 years on a notional basis while calculating the basic pension may be done away with.
8. The Group recommended continuation of the present practice of price indexation, while doing away with wage indexation facility, wherever it exists.
9. There should be regular mutual consultation between the Central Government and the State Governments on the issue of increase in the rates of Dearness Allowance.
10. The maximum permissible commutation amount should be brought down from 40 per cent of Basic Pension to 33 1/3 per cent (1/3rd).
11. The present discount rate used while calculating the Commutation Factor could be enhanced and could be linked to the rate of return on General Provident Fund.
12. The pension burden relating to the employees of grant-in-aid institutions (GIA) / Local Bodies (LBs) to be recruited in future should be shifted to the respective institutions/bodies. For existing employees, States may explore the possibility of collecting contributions from the employees as well as the institutions concerned towards the pension liability. The GIA/ and LBs should consider having their own pension scheme/s of a contributory type.
13. In order to at least partially meet the pension burden of the existing employees and pensioners, there is a need for setting up a "Dedicated Pension Fund" through levying a cess on /collecting contributions from all the existing employees, retaining a portion of increased salary and dearness allowance (DA) arising from the revisions in salary and DA, and taking steps to augment the Fund.
14. Reduction in the leave encashment period in a phased manner, with advance intimation to all concerned is also recommended.
15. The "Pension Fund" to be created under the proposed revised schemes should be kept completely outside the States' Consolidated Fund and the Public Account.
16. The individual State Governments should consider having their own separate Pension Funds or Joint Pension Funds for a group of States. The smaller States could either have a Joint Pension Fund or may consider joining the proposed Tier-II of the Central Government Pension Scheme.

State Finances : A Study of Budgets of 2003-04

17. The Group recommended that annual actuarial evaluation of the Pension Funds may be adopted by the States.
18. There could be several Pension Fund managers for each Fund, subject to the guidelines of the Pension Fund Regulatory and Development Authority (PFRDA).
19. In respect of a pure DC scheme and DC component of a 2 tier scheme, the State Governments may consider providing investment options to their employees, similar to those available to the Central Government employees.
20. There should be comprehensive system of periodic verification of the records of pensioners by all the State Governments.
21. While introducing various parametric changes, the State Governments may simultaneously take appropriate measures to improve the medical facilities available to the pensioners.
22. The State Governments should put in place proper arrangements (including computerisation) to collect, update, and monitor comprehensive information/data relating to pensioners and employees without further delay.
23. The Group suggested that the recommendations may be implemented with the involvement of all the stakeholders.

Table 1 : MAJOR DEFICIT INDICATORS OF STATE GOVERNMENTS

(Rs. crore)

Year	Gross Fiscal Deficit	Net Fiscal Deficit	Revenue Deficit	Conventional Deficit	Primary Deficit	Net RBI Credit to States
1	2	3	4	5	6	7
1990-91	18,787 (3.3)	14,532 (2.6)	5,309 (0.9)	-72 (0.0)	10,132 (1.8)	420 (0.1)
1991-92	18,900 (2.9)	15,746 (2.4)	5,651 (0.9)	156 (0.0)	7,956 (1.2)	-340 (-0.1)
1992-93	20,891 (2.8)	15,769 (2.1)	5,114 (0.7)	-1,829 (-0.2)	7,681 (1.0)	176 (0.0)
1993-94	20,596 (2.4)	16,263 (1.9)	3,813 (0.4)	462 (0.1)	4,795 (0.6)	591 (0.1)
1994-95	27,697 (2.7)	23,507 (2.3)	6,156 (0.6)	-4,468 (-0.4)	8,284 (0.8)	48 (0.0)
1995-96	31,426 (2.6)	26,695 (2.2)	8,201 (0.7)	-2,849 (-0.2)	9,494 (0.8)	16 (0.0)
1996-97	37,251 (2.7)	33,460 (2.4)	16,114 (1.2)	7,041 (0.5)	11,675 (0.9)	898 (0.1)
1997-98	44,200 (2.9)	39,135 (2.6)	16,333 (1.1)	-2,103 (-0.1)	14,087 (0.9)	-1,936 (-0.1)
1998-99	74,254 (4.2)	66,209 (3.8)	43,642 (2.5)	3,520 (0.2)	38,381 (2.2)	5,579 (0.3)
1999-2000	91,480 (4.7)	79,309 (4.1)	53,797 (2.7)	3,113 (0.2)	46,309 (2.4)	1,312 (0.1)
2000-2001	89,532 (4.3)	84,698 (4.1)	53,569 (2.6)	-2,346 (-0.1)	37,830 (1.8)	-1,092 (-0.1)
2001-02	95,994 (4.2)	91,457 (4.0)	59,188 (2.6)	3,426 (0.2)	33,488 (1.5)	3,451 (-0.2)
2002-03 (B.E)	1,02,700 (4.0)	91,759 (3.6)	48,079 (1.9)	5,031 (0.2)	30,414 (1.2)	—
2002-03 (R.E)	1,16,636 (4.7)	102,805 (4.2)	61,240 (2.5)	5,190 (0.2)	42,445 (1.7)	-3,100 (-0.1)
2003-04 (B.E)	1,16,175 (4.2)	104,043 (3.8)	48,326 (1.8)	7,135 (0.3)	33,251 (1.2)	—

RE: Revised Estimates

BE: Budget Estimates

(-) Indicates surplus.

— : Not Available

Notes : 1. Conventional Deficit or Overall deficit represents the difference between aggregate disbursements and aggregate receipts. Aggregate receipts include (i) Revenue receipts (ii) capital receipts excluding ways and means advances and overdrafts from Reserve Bank of India (RBI) and (iii) Net receipts under Public Account excluding withdrawals from Cash Balance Investment Account and Cash Balances. Aggregate disbursement include (i) Revenue expenditure and (ii) capital disbursements excluding repayments of ways and means advances and overdrafts from RBI; additions to Cash Balance Investment Account and Cash Balances are excluded.

2. Revenue deficit is the difference between revenue expenditure and revenue receipts.

3. GFD is the difference between aggregate disbursements net of debt repayments and recovery of loans and revenue receipts and non-debt capital receipts.

4. Net Fiscal Deficit is the difference between Gross Fiscal Deficit and Net Lending.

5. Primary deficit is GFD less interest payments.

6. Figures in brackets are percentages to GDP at current market prices.

7. All figures are rounded-off.

Source : Budget Documents of State Governments and the Reserve Bank of India records.

TABLE 2 : CONSOLIDATED BUDGETARY POSITION AT A GLANCE

Items	(Rs. crore)										
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations						
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4		
					Amount	Per cent	Amount	Per cent	Amount	Per cent	
2	3	4	5	6	7	8	9	10	11		
I Revenue Account											
A. Receipts	255,675.2	307,076.1 (303,547.4)	294,008.7	334,290.0 (331,716.0)	38,333.5	15.0	-13,067.5 (-9,538.8)	-4.3 (-3.1)	40,281.3 (37,707.3)	13.7 (12.8)	
B. Expenditure	314,863.2	355,155.6	355,248.3	382,616.3	40,385.1	12.8	92.7	0.0	27,368.0	7.7	
C. Surplus (+) / Deficit (-) (IA-IB)	-59,188.1	-48,079.4 (-51,608.1)	-61,239.6	-48,326.3 (-50,900.3)							
II Capital Account*											
A. Receipts	118,210.6	118,811.8	143,443.1	146,935.4	25,232.5	21.3	24,631.3	20.7	3,492.3	2.4	
B. Disbursements	62,448.4	75,763.6	87,393.4	105,743.9	24,945.0	39.9	11,629.8	15.4	18,350.5	21.0	
C. Surplus (+) / Deficit (-) (IIA-IIIB)	55,762.2	43,048.2	56,049.7	41,191.6							
III Aggregate Receipts	373,885.8	425,888.0 (422,359.3)	437,451.8	481,225.4 (478,651.4)	63,566.0	17.0	11,563.8 (15,092.53)	2.7 (3.57)	43,773.6 (41,199.6)	10.0 (9.4)	
IV Aggregate Disbursements	377,311.6	430,919.2	442,641.7	488,360.1	65,330.1	17.3	11,722.5	2.7	45,718.5	10.3	
V Overall Surplus (+) / Deficit (-) (III-IV)	-3,425.8	-5,031.2 (-8,559.9)	-5,189.9	-7,134.7 (-9,708.7)							
VI Financing of Overall Surplus (+) / Deficit (-) [V=VI (A+B+C)]											
A. Increase (+) / Decrease (-) in Cash Balances (Net)	637.0	-5,038.6 (-8,567.2)	-7,474.5	-6,881.6 (-9,455.6)							
B. Additions to (+) / Withdrawals from (-) Cash Balance Investment Account (Net)	-1,202.5	-42.5	-491.1	337.6							
C. Repayment of (+) / Increase in (-) Ways and Means Advances and Overdrafts from R.B.I. (Net)+	-2,860.3	49.8	2,775.7	-590.8							

* Excluding (i) Ways and Means Advances from the Reserve Bank of India and (ii) Purchases/Sales of Securities from Cash Balance Investment Account.

+ See Notes to Appendix IV.

Notes : 1. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

2. Figures outside brackets under 2002-03 (Budget Estimates) include the estimated net yield of Rs.3,528.7 crore from Additional Resource Mobilisation measures introduced in the State Budgets.

3. Figures outside brackets under 2003-04 (Budget Estimates) include the estimated net yield of Rs.2,574.0 crore from Additional Resource Mobilisation measures introduced in the State Budgets.

Source : Budget Documents of State Governments.

TABLE 3 : RECEIPTS ON REVENUE ACCOUNT

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I-II)	255,675.2	307,076.1 (303,547.4)	294,008.7	334,290.0 (331,716.0)	38,333.5	15.0	-13,067.4 (-9,538.7)	-4.3 (-3.1)	40,281.3 (37,707.3)	13.7 (12.8)
I Tax Revenue (A+B)	180,311.9	215,181.9 (211,703.2)	202,502.7	229,313.1 (226,909.1)	22,190.7	12.3	-12,679.2 (-9,200.5)	-5.9 (-4.3)	26,810.4 (24,406.4)	13.2 (12.1)
A. Revenue from States' Taxes (i to iii)	128,096.7	152,586.7 (149,108.0)	145,141.1	166,327.1 (163,923.1)	17,044.5	13.3	-7,445.5 (-3,966.8)	-4.9 (-2.7)	21,186.0 (18,782.0)	14.6 (12.9)
(i) Taxes on Income (a+b)	3,057.9	2,745.0	3,371.8	3,884.5	313.9	10.3	626.8	22.8	512.7	15.2
(a) Agricultural Income Tax	60.5	154.4	74.3	109.8	13.8	22.8	-80.06	-51.9	35.5	47.8
(b) Tax on Professions, Trades, Callings and Employment	2,997.4	2,590.6	3,297.5	3,774.7	300.1	10.0	706.9	27.3	477.1	14.5
(ii) Taxes on Property and Capital Transactions (a to c)	12,984.3	15,969.9 (15,854.9)	15,514.2	17,655.7 (17,356.7)	2,529.9	19.5	-455.7 (-340.7)	-2.9 (-2.1)	2,141.5 (1,842.5)	13.8 (11.9)
(a) Stamps and Registration fees	11,182.8	13,258.8 (13,143.8)	13,590.8	15,134.3 (15,014.3)	2,408.0	21.5	332.0 (447.0)	2.5 (3.4)	1,543.6 (1,423.6)	11.4 (10.5)
(b) Land Revenue	1,717.5	2,626.0 (2,626.0)	1,841.9	2,433.2 (2,254.2)	124.4	7.2	-784.1 (-784.1)	-29.9 (-29.9)	591.3 (412.3)	32.1 (22.4)
(c) Urban Immovable Property Tax	84.0	85.1	81.6	88.2	-2.5	-2.9	-3.5	-4.1	6.7	8.2
(iii) Taxes on Commodities and Services (a to g)	112,054.4	133,871.8 (130,508.1)	126,255.1	144,786.9 (142,681.9)	14,200.7	12.7	-7,616.7 (-4,253.0)	-5.7 (-3.3)	18,531.8 (16,426.8)	14.7 (13.0)
(a) Sales Tax *	76,885.2	93,065.7 (90,495.7)	86,641.4	98,895.1 (98,449.1)	9,756.2	12.7	-6,424.4 (-3,854.4)	-6.9 (-4.3)	12,253.7 (11,807.7)	14.1 (13.6)
(b) State Excise Duties	17,110.1	20,220.4 (20,190.4)	19,281.5	21,919.4 (21,574.4)	2,171.4	12.7	-938.9 (-908.9)	-4.6 (-4.5)	2,637.9 (2,292.9)	13.7 (11.9)
(c) Taxes on Vehicles	7,644.4	8,558.7 (8,348.5)	8,456.3	10,025.7 (9,474.7)	811.9	10.6	-102.4 (107.8)	-1.2 (1.3)	1,569.5 (1,018.5)	18.6 (12.0)
(d) Taxes on Passengers and Goods	3,671.4	3,625.5 (3,515.5)	4,249.8	5,252.8 (4,732.8)	578.4	15.8	624.3 (734.3)	17.2 (20.9)	1,003.0 (483.0)	23.6 (11.4)
(e) Electricity Duties	4,691.6	5,501.1 (5,693.1)	5,359.3	6,161.2 (5,953.2)	667.7	14.2	-141.8 (-333.8)	-2.6 (-5.9)	801.9 (593.9)	15.0 (11.1)
(f) Entertainment tax	798.7	992.6 (932.6)	863.7	926.3 (921.3)	65.0	8.1	-128.9 (-68.9)	-13.0 (-7.4)	62.7 (57.7)	7.3 (6.7)
(g) Other taxes and duties	1,253.1	1,907.9 (1,332.4)	1,403.2	1,606.4 (1,576.4)	150.1	12.0	-504.7 (70.8)	-26.5 (5.3)	203.3 (173.3)	14.5 (12.3)
B. Share in Central Taxes	52,215.3	62,595.2	57,361.5	62,986.0	5,146.2	9.9	-5,233.7	-8.4	5,624.4	9.8

State Finances : A Study of Budgets of 2003-04

TABLE 3 : RECEIPTS ON REVENUE ACCOUNT (Contd.)

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
II Non-tax Revenue (C + D)	75,363.2	91,894.3 (91,844.3)	91,506.1	104,976.9 (104,806.9)	16,142.8	21.4	-388.2 (-338.2)	-0.4 (-0.4)	13,470.8 (13,300.8)	14.7 (14.5)
C. Grants from the Centre	43,082.3	54,102.2	55,549.7	63,421.6	12,467.3	28.9	1,447.5	2.7	7,871.9	14.2
D. States' own Non-Tax Revenue (a to f)	32,280.9	37,792.1 (37,742.1)	35,956.4	41,555.3 (41,385.3)	3,675.5	11.4	-1,835.7 (-1,785.7)	-4.9 (-4.7)	5,598.9 (5,428.9)	15.6 (15.1)
(a) Interest Receipts	9,205.2	9,363.0	8,868.9	9,295.9	-336.3	-3.7	(494.1)	-5.3	427.0	4.8
(b) Dividends and Profits	128.5	206.8	323.3	220.8	194.8	151.6	116.5	56.3	-102.5	-31.7
(c) General Services	7,964.7	11,356.3	9,808.9	12,713.5	1,844.2	23.2	-1,547.4	-13.6	2,904.6	29.6
Of which:		(11,336.3)		(12,693.5)					(2,884.6)	(29.4)
State Lotteries	4,420.3	7,583.8 (7,563.8)	6,409.2 (6,409.2)	8,598.2 (8,578.2)	1,988.9	45.0	-1,174.6	-15.5	2,188.9	34.2
(d) Social Services	2,558.0	2,799.3	2,812.9	3,169.4	254.9	10.0	13.6	0.5	356.5	12.7
(e) Economic Services	12,424.4	14,066.7 (14,036.7)	14,142.4	16,155.7 (16,005.7)	1,718.0	13.8	75.6 (105.6)	0.5 (0.8)	2,013.3 (1,863.3)	14.2 (13.2)
(f) Fiscal Services	0.2	0.1	0.1	0.1	-0.1	-40.0	0.0	28.6	0.0	0.0

* Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on sugarcane, etc.

Notes : 1. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

2. Figures outside brackets under the year 2002-03 (Budget Estimates) are adjusted for Rs. 3,528.7 crore towards additional resources mobilisation measures proposed by the States.

3. Figures outside brackets under the year 2003-04 (Budget Estimates) are adjusted for Rs. 2,574.0 crore towards additional resources mobilisation measures proposed by the States.

Source : Budget Documents of State Governments.

TABLE 4 : REVENUE EXPENDITURE

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III+IV)	314,863.2	355,155.6	355,248.3	382,616.3	40,385.1	12.8	92.7	0.0	27,368.0	7.7
I Developmental Expenditure (A+B)	173,537.2	191,089.2	191,849.6	201,542.8	18,312.4	10.6	760.4	0.4	9,693.2	5.1
A Social Services (1 to 11)	107,646.7	120,664.4	119,040.2	126,632.7	11,393.6	10.6	-1,624.1	-1.3	7,592.4	6.4
1 Education, sports, art and culture	60,176.9	66,513.1	64,961.9	69,669.8	4,785.0	8.0	-1,551.3	-2.3	4,707.9	7.2
2 Medical and public health and family welfare	15,903.9	18,037.9	17,962.8	18,897.2	2,058.9	12.9	-75.1	0.4	934.4	5.2
3 Water supply and sanitation	5,579.4	6,149.9	6,595.2	6,957.0	1,015.9	18.2	445.3	7.2	361.8	5.5
4 Housing	1,262.4	1,770.0	1,632.8	1,995.2	370.4	29.3	-137.2	-7.8	362.3	22.2
5 Urban development	3,677.7	5,091.2	4,699.1	5,245.4	1,021.4	27.8	-392.1	7.7	546.3	11.6
6 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,786.7	7,547.8	7,454.3	8,068.0	667.6	9.8	-93.5	1.2	613.8	8.2
7 Labour and Labour welfare	1,160.2	1,462.2	1,380.4	1,587.4	220.2	19.0	-81.8	5.6	207.0	15.0
8 Social Security and Welfare	5,137.5	6,500.3	7,092.1	7,131.0	1,954.6	38.0	591.7	9.1	39.0	0.5
9 Nutrition	2,287.6	2,585.9	2,378.6	2,685.9	91.0	4.0	-207.2	-8.0	307.3	12.9
10 Relief on account of Natural Calamities	5,012.1	4,243.6	4,132.4	3,644.6	-879.7	-17.6	-111.2	2.6	-487.8	-11.8
11 Others*	662.4	762.4	750.8	751.2	88.3	13.3	11.7	1.5	0.4	0.1
B Economic Services (1 to 9)	65,890.5	70,424.8	72,809.4	74,910.2	6,918.8	10.5	2,384.5	3.4	2,100.8	2.9
1 Agriculture and Allied Activities	15,788.0	18,372.2	17,669.5	18,681.7	1,881.5	11.9	-702.7	3.8	1,012.2	5.7
2 Rural Development	10,196.4	12,460.0	12,506.4	16,205.6	2,310.0	22.7	46.4	0.4	3,699.2	29.6
3 Special Area Programmes	675.4	761.3	700.7	820.5	25.3	3.8	-60.6	-8.0	119.8	17.1
4 Irrigation and Flood Control	11,035.2	10,469.8	10,491.1	10,646.6	-544.1	-4.9	21.3	0.2	155.6	1.5
5 Energy	15,295.2	14,162.9	16,264.8	13,758.6	969.5	6.3	2101.8	14.8	-2,506.1	-15.4
6 Industry and Minerals	2,469.9	3,064.7	3,160.8	3,108.3	690.8	28.0	96.1	3.1	-52.4	-1.7
7 Transport and Communications	6,486.3	6,530.9	7,755.9	7,305.7	1,269.6	19.6	1225.0	18.8	-450.2	-5.8
8 Science, Technology and Environment	89.9	133.9	138.2	272.1	48.3	53.8	4.3	3.2	133.9	96.9
9 General Economic Services	3,854.3	4,469.1	4,122.1	4,111.1	267.8	6.9	-347.0	-7.8	-11.0	-0.3
II Non-Developmental Expenditure (A to F)	136,668.2	157,469.4	157,079.3	174,048.0	20,411.1	14.9	-390.1	-0.2	16,968.7	10.8
A. Organs of State	3,181.2	3,407.4	3,610.0	3,714.9	428.8	13.5	202.6	5.9	104.9	2.9
B. Fiscal Services	9,509.5	10,163.9	9,994.6	8,930.3	485.1	5.1	-169.3	1.7	-1,064.3	10.6
C. Interest Payments and Servicing of Debt (1+2)	64,330.4	74,672.3	76,244.7	85,541.4	11,914.3	18.5	1572.4	2.1	9,296.8	12.2
1 Appropriation for Reduction or Avoidance of Debt	1,824.6	2,387.0	2,057.0	2,621.5	232.4	12.7	-330.0	-13.8	564.5	27.4
2 Interest Payments	62,505.8	72,285.3	74,187.7	82,920.0	11,681.9	18.7	1,902.4	2.6	8,732.3	11.8
D. Administrative Services	26,894.1	30,071.2	28,771.3	30,508.3	1,877.1	7.0	-1,300.0	-4.3	1,737.0	6.0
E. Pensions	28,219.2	30,396.3	32,019.4	35,786.5	3,800.2	13.5	1,623.1	5.3	3,767.1	11.8
F. Miscellaneous General Services	4,533.7	8,758.3	6,439.5	9,566.5	1,905.7	42.0	-2,318.9	-26.5	3,127.1	48.6
Of which : State Lotteries	4,268.2	7,060.6	6,074.3	7,738.7	1,806.0	42.3	-986.3	-14.0	1,664.5	27.4
III Grants in aid and contribution	0.0	0.0	0.0	0.0	0.0	—	0.0	—	0.0	—
IV Others #	4,657.9	6,596.9	6,319.4	7,025.5	1,661.5	35.7	-277.5	-4.2	706.1	11.2

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, etc.

Includes Compensation and Assignments to local bodies and Panchayati Raj Institutions and Reserve with Finance Department.

Notes : Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

TABLE 5 : CAPITAL RECEIPTS

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
A. Total Receipts (1 to 11)	118,210.6	118,811.9	143,443.1	146,935.5	25,232.5	21.1	24,631.3	20.7	3,492.3	2.4
1 External Debt	—	—	—	—	—	—	—	—	—	—
2 Internal Debt*	68,765.6	68,792.8	91,390.2	92,529.4	22,624.5	32.9	22,597.4	32.8	1,139.2	1.2
of which:										
Market Loans (Gross)	18,863.2	13,665.3	26,149.8	21,097.4	7,286.6	38.6	12,484.5	91.4	-5,052.5	-19.3
Special Securities issued to NSSF@	35,648.5	39,600.6	49,068.4	50,195.9	13,419.9	37.6	9,467.8	23.9	1,127.5	2.3
3 Loans from the Centre@	24,660.4	31,454.1	30,235.5	33,703.5	5,575.1	22.6	-1,218.5	-3.9	3,467.9	11.5
4 Recovery of Loans and Advances	7,766.0	3,347.8	4,186.3	3,268.5	-3,579.7	-46.1	838.5	25.0	-917.8	-21.9
5 Small Savings, Provident Funds, etc. (net)	10,186.1	11,548.7	10,695.9	10,781.7	509.7	5.0	-852.9	-7.4	85.9	0.8
6 Contingency Fund (net)	327.6	0.0	-23.4	0.0	-350.9	-107.1	-23.4	—	23.4	-100.0
7 Reserve Funds (net) **	4,521.4	4,493.0	3,794.1	3,566.1	-727.3	-16.1	-698.9	-15.6	-228.0	-6.0
8 Deposits and Advances (net) ***	4,996.4	316.4	1,069.8	2,880.2	-3,926.6	-78.6	753.4	238.1	1,810.4	169.2
9 Appropriation to Contingency Fund (net)	-140.0	0.0	-20.0	0.0	120.0	-85.7	-20.0	—	20.0	—
10 Remittances (net)	-427.1	-260.6	465.7	286.0	892.8	-209.1	726.4	-278.7	-179.8	-38.6
11 Others #	-2,445.9	-880.3	1,649.0	-79.9	4,094.8	-167.4	2,529.2	-287.3	-1,728.9	-104.8

* Includes market loans, special securities issued to National Small Savings Fund (NSSF), land compensation bonds, cash credits and loans from State Bank of India and other banks (net) as also loans from National Rural Credit (Long-term operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, *Khadi* and Village Industries Commission, etc. but excludes Ways and Means Advances and overdrafts from the Reserve Bank of India.

** Reserve Fund (net) include reserve funds bearing interest (like the depreciation reserve funds of Government Commercial Undertaking) as well as those not bearing interest (like Sinking funds, famine relief fund and roads and bridges funds).

*** Deposits and Advances includes deposits bearing interest (like deposits of local Funds) as well as those not bearing interest (like Defence and Postal Deposits and Civil Advances).

Includes Suspense and Miscellaneous (net) and Inter-State settlement (net) and Miscellaneous capital receipts.

@ With the change in the system of accounting with effect from 1999-2000, States' share in small savings which was included earlier under loans from the Centre is included under internal debt and shown as special securities issued to National Small Saving Fund of the Central Government.

Notes : Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source: Budget Documents of State Governments.

TABLE 6 : CAPITAL DISBURSEMENTS

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Disbursements (1 to 4)	62,448.4	75,763.7	87,393.5	105,743.9	24,945.1	39.9	11,629.8	15.4	18,350.6	21.0
1. Total Capital Outlay (i+ii)	32,268.9	43,679.9	41,565.0	55,717.2	9,296.1	28.8	-2,114.9	-4.8	14,152.2	34.0
i) Developmental Outlay (a+b)	30,978.4	41,507.2	39,212.5	52,941.5	8,234.1	26.6	-2,294.6	-5.5	13,729.0	35.0
a) Social Services	5,956.0	9,354.0	8,657.0	11,071.2	2,701.0	45.3	-697.1	-7.5	2414.3	27.9
b) Economic Services	25,022.5	32,153.1	30,555.6	41,870.3	5,533.1	22.1	-1,597.6	-5.0	11,314.7	37.0
ii) Non-Developmental Outlay @	1,290.5	2,172.7	2,352.5	2,775.7	1,062.0	82.3	179.8	8.3	423.2	18.0
2. Discharge of Internal Debt @@	4,190.5	5,077.3	5,709.4	8,717.6	1,518.9	36.2	632.1	12.4	3,008.2	52.7
Of which:										
Market Loans	1,614.1	1,822.9	1,618.3	3,450.5	4.3	0.3	-204.6	-11.2	1,832.2	113.2
3. Repayment of Loans to the Centre	13,686.3	12,718.3	22,101.8	25,908.8	8,415.5	61.5	9,383.5	73.8	3,807.0	17.2
4. Loans and Advances by the State Governments (i+ii)	12,302.7	14,288.2	18,017.3	15,400.3	5,714.5	46.4	3,729.1	26.1	-2,616.7	-14.5
i) Developmental Purposes (a+b)	12,181.3	13,526.1	16,765.2	14,404.3	4,583.8	37.6	3239.1	23.9	-2,360.9	-14.1
a) Social Services	3,358.2	4,093.2	4,008.4	3,543.3	650.3	19.4	-84.8	-2.1	-465.1	-11.6
b) Economic Services	8,823.2	9,432.9	12,756.7	10,861.0	3,933.6	44.6	3,323.8	35.2	-1,895.7	-14.9
ii) Non-Developmental Purposes	121.4	762.0	1,252.1	996.0	1,130.7	931.6	490.0	64.3	-255.9	-20.4

@ Comprises expenditure on General Services.

@@ Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but excludes repayment of cash credits and loans from the State Bank of India and other banks, and Ways and Means Advances and overdrafts from the Reserve Bank of India.

Note: Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

TABLE 7 : DECOMPOSITION OF GROSS FISCAL DEFICIT

(Rs. crore)

Fiscal Year	Revenue Deficit	Capital Outlay	Net Lending	GFD (2+3+4)
1	2	3	4	5
1990-91	5,309.0 (28.3)	9,223.0 (49.1)	4,255.0 (22.6)	18,787.0 (100.0)
1991-92	5,651.0 (29.9)	10,096.0 (53.4)	3,153.0 (16.7)	18,900.0 (100.0)
1992-93	5,114.1 (24.5)	10,654.6 (51.0)	5,122.6 (24.5)	20,891.3 (100.0)
1993-94	3,812.5 (18.5)	12,450.2 (60.4)	4,333.3 (21.0)	20,596.0 (100.0)
1994-95	6,156.2 (22.2)	17,351.0 (62.6)	4,189.7 (15.1)	27,696.9 (100.0)
1995-96	8,200.6 (26.1)	18,494.8 (58.9)	4,730.5 (15.1)	31,425.9 (100.0)
1996-97	16,113.5 (43.3)	17,539.7 (47.1)	3,791.2 (10.2)	37,251.2* (100.5)
1997-98	16,332.9 (37.0)	22,802.0 (51.6)	5,065.0 (11.5)	44,199.9 (100.0)
1998-99	43,641.8 (58.8)	23,072.3 (31.1)	8,044.6 (10.8)	74,253.8* (100.7)
1999-2000	53,797.0 (58.8)	25,512.1 (27.9)	12,171.2 (13.3)	91,480.3 (100.0)
2000-01	53,568.6 (59.8)	31,129.5 (34.8)	4,833.9 (5.4)	89,532.0 (100.0)
2001-02	59,188.1 (61.7)	32,268.9 (33.6)	4,536.7 (4.7)	95,993.6 (100.0)
2002-03 (Revised Estimates)	61,239.6 (52.5)	41,565.0 (35.6)	13,830.9 (11.9)	116,635.6 (100.0)
2003-04 (Budget Estimates)	48,326.3 (41.6)	55,717.0 (48.0)	12,132.0 (10.4)	116,175.4 (100.0)

* Sum of components will not add up to total GFD due to inclusion of disinvestment proceeds of PSUs to the extent of Rs. 193.2 crore in 1996-97 and Rs.504.9 crore in 1998-99.

Note : 1. Figures in brackets are percentages to total borrowing requirements (GFD).

2. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.

TABLE 8: FINANCING OF GROSS FISCAL DEFICIT

(Rs. crore)

Year	Loans from the Central Government (net)	Market Borrowings (net)	Special Securities Issued to NSSF	Others#	Gross Fiscal Deficit (2+3+4)	States' Outstanding Liabilities	
						Total	Percent to GDP at current market prices
1	2	3	4	5	6	7	8
1990-91	9,978 (53.1)	2,556 (13.6)		6,253 (33.3)	18,787 (100.0)	110,289	19.4
1991-92	9,373 (49.6)	3,305 (17.5)		6,222 (32.9)	18,900 (100.0)	126,338	19.3
1992-93	8,921 (42.7)	3,500 (16.8)		8,471 (40.5)	20,892 (100.0)	142,178	19.0
1993-94	9,533 (46.3)	3,620 (17.6)		7,443 (36.1)	20,596 (100.0)	160,077	18.6
1994-95	14,760 (53.3)	4,075 (14.7)		8,862 (32.0)	27,697 (100.0)	184,527	18.2
1995-96	14,801 (47.1)	5,888 (18.7)		10,737 (34.2)	31,426 (100.0)	212,225	17.9
1996-97	17,547 (47.1)	6,515 (17.5)		13,189 (35.4)	37,251 (100.0)	243,525	17.8
1997-98	23,676 (53.6)	7,280 (16.5)		13,244 (30.0)	44,200 (100.0)	281,207	18.5
1998-99	31,057 (41.8)	10,467 (14.1)		32,730 (44.1)	74,254 (100.0)	341,978	19.6
1999-2000	12,408.0 (13.6)	12,664.0 (13.8)	26,416.0 (28.9)	39,993 (43.7)	91,481.0 (100.0)	420,132	21.7
2000-01	8,396.0 (9.4)	12,519.0 (14.0)	32,606.0 (36.4)	36,011 (40.2)	89,532.0 (100.0)	498,092	23.7
2001-02	10,974.1 (11.4)	17,249.2 (18.0)	35,648.5 (37.1)	32,122 (33.5)	95,993.6 (100.0)	586,687	25.7
2002-03 (R.E)	8,133.7 (7.0)	24,231.2 (20.8)	49,068.4 (42.1)	35,202 (30.2)	116,635.6 (100.0)	688,421	27.9
2003-04 (BE)	7,794.7 (6.7)	16,879.6 (14.5)	50,195.9 (43.2)	41,305 (35.6)	116,175.3 (100.0)	791,400	28.8

R.E.: Revised Estimates.

B.E. : Budget Estimates.

Include loans from financial institutions, Provident Funds, Reserve Funds, Deposits and Advances, etc.

Notes: 1 Figures in brackets are percentages to the Gross Fiscal Deficit.

2. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments and Combined Finance and Revenue Accounts of the Union and State Governments.

State Finances : A Study of Budgets of 2003-04

TABLE 9 : STATE GOVERNMENT MARKET BORROWINGS*

(Rs. crore)			
Year	Gross	Repayment	Net
1	2	3	4
1990-91	2,569	0	2,569
1991-92	3,364	0	3,364
1992-93	3,805	334	3,471
1993-94	4,145	507	3,638
1994-95	5,123	0	5,123
1995-96	6,274	343	5,931
1996-97	6,536	0	6,536
1997-98	7,749	557	7,192
1998-99	12,114	1,414	10,700
1999-2000	13,706	1,301	12,405
2000-01	13,300	420	12,880
2001-02	18,707	1,446	17,261
2002-03	30,853	1,789	29,064
2003-04 (Allocation)	50,805	4,145	46,659

* As per the Reserve Bank records.

TABLE 10 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE

(Rs. crore)

Year	Develop- mental*	Non- Develop- mental*	Others**	Total
1	2	3	4	5
1990-91	63,370 (69.5)	22,600 (24.8)	5,272 (5.8)	91,242 (100.0)
1991-92	74,588 (68.7)	27,143 (25.0)	6,915 (6.4)	108,646 (100.0)
1992-93	80,567 (67.5)	32,104 (26.9)	6,664 (5.6)	119,335 (100.0)
1993-94	89,388 (66.4)	38,020 (28.2)	7,241 (5.4)	134,649 (100.0)
1994-95	104,348 (64.6)	49,556 (30.7)	7,650 (4.7)	161,554 (100.0)
1995-96	114,819 (64.7)	55,380 (31.2)	7,385 (4.2)	177,584 (100.0)
1996-97	132,008 (65.1)	62,095 (30.6)	8,666 (4.3)	202,769 (100.0)
1997-98	145,268 (63.7)	71,767 (31.5)	11,100 (4.9)	228,135 (100.0)
1998-99	164,504 (61.8)	86,474 (32.5)	15,383 (5.8)	266,361 (100.0)
1999-2000	187,297 (59.7)	110,206 (35.1)	16,386 (5.2)	313,889 (100.0)
2000-01	210,543 (60.6)	118,887 (34.2)	17,768 (5.1)	347,198 (100.0)
2001-02	216,696 (57.4)	138,080 (36.6)	22,534 (6.0)	377,311 (100.0)
2002-03 (RE)	247,827 (56.0)	160,683 (36.3)	34,130 (7.7)	442,641 (100.0)
2003-04 (BE)	268,888 (55.1)	177,819 (36.4)	41,651 (8.5)	488,360 (100.0)

R.E. : Revised Estimates. B.E. : Budget Estimates.

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

** Includes Compensation and Assignments to local bodies, grants-in-aid and contributions Reserve with Finance Department, Discharge of internal debt and Repayment of loans to the Centre.

Note: Figures in brackets are percentage to Total. These may not add to 100, due to rounding-off of data.**Source:** Budget Documents of State Governments.

TABLE 11 : COMPOSITION OF EXPENDITURE

(Per cent)

Categories	PLAN			NON-PLAN			TOTAL		
	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
Developmental	20.6	23.0	23.5	36.8	33.0	31.5	57.4	56.0	55.1
Non-Developmental	0.5	0.7	0.7	36.1	35.6	35.7	36.6	36.3	36.4
Others	0.1	0.1	0.1	5.9	7.6	8.5	6.0	7.7	8.5
Total	21.2	23.8	24.3	78.8	76.2	75.7	100.0	100.0	100.0

R.E.: Revised Estimates. B.E.: Budget Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

TABLE 12 : DEVELOPMENTAL EXPENDITURE : MAJOR HEADS

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Percentage variation		
					Col. 4 over 2	Col. 4 over 3	Col. 5 over 4
1	2	3	4	5	6	7	8
I Developmental Expenditure (Revenue and Capital (A + B))	204,515.6	232,596.3	231,062.1	254,484.3	13.0	-0.7	10.1
A Social Services (1 to 11)	113,602.6 (52.4)	130,018.4 (52.8)	127,697.2 (51.5)	137,703.9 (51.2)	12.4	-1.8	7.8
1 Education, sports, art and culture	60,793.1	67,264.9	65,742.2	70,725.9	8.1	-2.3	7.6
2 Medical and public health and family welfare	16,626.8	19,032.5	18,909.3	20,135.2	13.7	-0.6	6.5
3 Water supply and sanitation	8,265.4	9,697.0	10,120.9	10,954.1	22.4	4.4	8.2
4 Housing	1,786.9	2,634.5	2,433.6	2,780.6	36.2	-7.6	14.3
5 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,222.0	8,445.8	8,336.6	9,123.3	15.4	-1.3	9.4
6 Labour and Labour welfare	1,160.2	1,462.2	1,380.4	1,587.4	19.0	-5.6	15.0
7 Social Security and Welfare	5,177.3	6,635.6	7,219.0	7,318.9	39.4	8.8	1.4
8 Nutrition	2,287.6	2,585.9	2,378.6	2,685.9	4.0	-8.0	12.9
9 Relief on account of Natural Calamities	5,012.1	4,243.6	4,132.4	3,644.6	-17.6	-2.6	-11.8
10 Urban development	3,988.4	5,841.3	5,569.6	6,458.2	39.6	-4.7	16.0
11 Others*	1,282.9	2,175.1	1,474.6	2,289.8	14.9	-32.2	55.3
B Economic Services (1 to 9)	90,913.0 (42.0)	102,578.0 (41.7)	103,364.9 (41.7)	116,780.4 (43.4)	13.7	0.8	13.0
1 Agriculture and Allied Activities	18,551.9	21,003.2	19,434.6	20,523.7	4.8	-7.5	5.6
2 Rural Development	12,489.6	15,799.2	14,797.6	20,178.5	18.5	-6.3	36.4
3 Special Area Programmes	1,173.0	1,683.9	1,746.2	1,911.9	48.9	3.7	9.5
4 Irrigation and Flood Control	20,794.3	22,421.9	23,098.1	23,503.9	11.1	3.0	1.8
5 Energy	17,966.4	16,778.7	19,361.7	22,968.8	7.8	15.4	18.6
6 Industry and Minerals	3,009.5	3,845.5	3,691.7	3,807.1	22.7	-4.0	3.1
7 Transport and Communications	12,557.4	15,715.5	16,142.8	18,408.8	28.6	2.7	14.0
8 Science, Technology and Environment	94.4	183.7	192.8	336.6	104.3	4.9	74.6
9 General Economic Services	4,276.5	5,146.5	4,899.5	5,141.0	14.6	-4.8	4.9
II Loans and Advances by State Governments							
a) Developmental Advances (A+B)	12,181.3	13,525.6	16,765.2	14,404.3	37.6	24.0	-14.1
A Social Services (1 to 3)	3,358.2	4,093.2	4,008.4	3,543.3	19.4	-2.1	-11.6
1 Housing	505.9	604.7	642.9	619.4	27.1	6.3	-3.7
2 Government Servants (Housing)	955.5	1,200.5	1,047.1	1,001.4	9.6	-12.8	-4.4
3 Others @	1,896.8	2,288.0	2,318.5	1,922.6	22.2	1.3	-17.1
B Economic Services (1 to 7)	8,823.2	9,432.4	12,756.7	10,861.0	44.6	35.2	-14.9
1 Co-operation	808.4	821.8	1,395.3	828.9	72.6	69.8	-40.6
2 Crop Husbandry	534.6	26.1	52.2	55.4	-90.2	100.3	6.1
3 Soil and Water Conservation	7.9	0.3	0.0	0.3	-99.7	-93.8	1450.0
4 Power Projects	5,437.8	7,012.3	8,822.7	8,267.3	62.2	25.8	-6.3
5 Village and Small Industries	136.7	38.5	49.7	96.0	-63.6	29.3	93.0
6 Other Industries and Minerals	399.8	281.3	438.0	630.9	9.6	55.7	44.0
7 Others +	1,498.0	1,252.1	1,998.8	982.3	33.4	59.6	-50.9
III Total Developmental (I + II)	216,696.9	246,122.0	247,827.2	268,888.7	14.4	0.7	8.5

* Includes expenditure on information and publicity.

+ Includes loans and advances for forest, fisheries, animal husbandry, road and water transport services, major & minor irrigation, etc.

@ Includes outlay on education, art and culture, urban development, social security and welfare, etc.

Notes : 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.

TABLE 13 : NON-DEVELOPMENTAL EXPENDITURE : MAJOR HEADS

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Percentage variation		
					Col. 4 over 2	Col. 4 over 3	Col. 5 over 4
1	2	3	4	5	6	7	8
I Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	136,668.2	157,469.4	157,079.3	174,048.0	14.9	-0.2	10.8
i Organs of State	3,181.2	3,407.4	3,610.0	3,714.9	13.5	5.9	2.9
ii Fiscal Services	9,509.5	10,163.9	9,994.6	8,930.3	5.1	-1.7	-10.6
iii Appropriation to Reserves and Interest Payments (1+2)	64,330.4	74,672.3	76,244.7	85,541.4	18.5	2.1	12.2
1 Appropriation to Reserves against Debt	1,824.6	2,387.0	2,057.0	2,621.5	12.7	-13.8	27.4
2 Interest Payments	62,505.8 (24.4)	72,285.3 (23.5)	74,187.7 (25.2)	82,920.0 (24.8)	18.7	2.6	11.8
iv Administrative Services (1 to 5)	26,894.1	30,071.2	28,771.3	30,508.3	7.0	-4.3	6.0
1 District Administration	2,842.3	2,919.5	2,920.0	2,967.9	2.7	0.0	1.6
2 Police	16,458.8 (6.4)	17,659.6 (5.8)	18,071.5 (6.1)	18,457.9 (5.5)	9.8	2.3	2.1
3 Public Works	2,825.0	2,563.4	2,431.8	2,588.6	-13.9	-5.1	6.4
4 Secretariat General Services	1,141.5	2,344.0	1,245.4	1,732.4	9.1	-46.9	39.1
5 Others @	3,626.6	4,584.7	4,102.5	4,761.5	13.1	-10.5	16.1
v Pension and Miscellaneous General Services	32,753.0	39,154.6	38,458.8	45,353.1	17.4	-1.8	17.9
II Non-Developmental Expenditure on Capital Account (I+2)	1,411.9	2,934.8	3,604.6	3,771.9	155.3	22.8	4.6
1 Non-Developmental (General Services)	1,290.5	2,172.7	2,352.5	2,775.7	82.3	8.3	18.0
2 Loans for Non-Developmental Purposes (a+b)	121.4	762.0	1,252.1	996.2	931.6	64.3	-20.4
a) Government Servants (other than housing)	288.6	426.5	364.2	415.9	26.2	-14.6	14.2
b) Miscellaneous	-167.3	335.5	887.9	580.3	-630.8	164.6	-34.6
III Total Non-Developmental Expenditure (I + II)	138,080.0	160,404.2	160,683.9	177,819.9	16.4	0.2	10.7
IV III as percentages of Aggregate Receipts	36.3	37.7	36.7	37.0			
V III as percentages of Aggregate Disbursements	36.6	37.2	36.3	36.4			

@ Includes expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Notes : 1. Figures in brackets are percentage to Revenue receipts.

2. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.

TABLE 14 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE-PLAN AND NON-PLAN COMPONENTS

(Rs. crore)

Items	2001-02 (Accounts)@			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
Aggregate Disbursements (1 to 3) *	80,138.9	297,172.8	377,311.6	107,616.8	323,302.4	430,919.2	105,344.9	337,296.8	442,641.8	118,452.2	369,908.2	488,360.4
1 Developmental Expenditure (a + b)	77,818.3	138,878.6	216,696.9	104,231.2	141,891.3	246,122.5	101,700.3	146,127.0	247,827.3	114,921.4	153,967.3	268,888.7
a) Direct Developmental Expenditure (i + ii)	70,860.8	133,654.8	204,515.6	94,764.2	137,832.2	232,596.3	92,759.9	138,302.2	231,062.1	106,177.8	148,306.5	254,484.3
i) Economic Services	40,503.4	50,409.6	90,913.0	56,112.4	46,465.5	102,578.0	55,332.5	48,032.4	103,364.9	61,534.1	55,246.4	116,780.4
ii) Social Services	30,357.4	83,245.2	113,602.6	38,651.7	91,366.7	130,018.4	37,427.4	90,269.7	127,697.2	44,643.8	93,060.2	137,703.9
b) Loans and Advances for Developmental Purposes (i + ii)	6,957.5	5,223.8	12,181.3	9,467.1	4,059.1	13,526.1	8,940.4	7,824.8	16,765.2	8,743.6	5,660.7	14,404.3
i) Economic Services	5,336.1	3,487.0	8,823.2	7,253.2	2,179.8	9,432.9	6,583.2	6,173.5	12,756.7	6,837.7	4,023.3	10,861.0
ii) Social Services	1,621.4	1,736.8	3,358.2	2,213.9	1,879.3	4,093.2	2,357.2	1,651.3	4,008.4	1,905.9	1,637.4	3,543.3
2 Non-Developmental Expenditure (a + b)	1,967.0	136,113.1	138,080.0	3,096.4	157,307.9	160,404.2	3,311.5	157,372.4	160,683.9	3,272.0	174,547.8	177,819.9
a) Direct Non-Developmental Expenditure	1,966.7	135,992.0	137,958.7	3,095.7	156,546.5	159,642.2	3,311.0	156,120.8	159,431.8	3,271.5	173,552.1	176,823.7
b) Loans and Advances for Non- Developmental Purposes	0.3	121.1	121.4	0.7	761.3	762.0	0.5	1,251.6	1,252.1	0.5	995.7	996.2
3 Others (a+b+c+d+e)	353.6	22,181.1	22,534.7	289.2	24,103.3	24,392.5	333.1	33,797.5	34,130.6	258.7	41,393.1	41,651.8
a) Repayment of Loans to the Centre	—	13,686.3	13,686.3	—	12,718.3	12,718.3	—	22,101.8	22,101.8	—	25,908.8	25,908.8
b) Discharge of Internal Debt of Which:	32.1	4,158.4	4,190.5	33.9	5,043.4	5,077.3	54.4	5,654.9	5,709.4	59.8	8,657.8	8,717.6
Market Loans	16.1	1,598.0	1,614.1	—	1,822.9	1,822.9	18.4	1,599.9	1,618.3	—	3,450.5	3,450.5
c) Compensation and Assignments to Local Bodies	321.5	4,336.4	4,657.9	255.4	6,341.6	6,596.9	278.7	6,040.7	6,319.4	199.0	6,826.5	7,025.5
d) Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	0.0	0.0	0.0
e) Reserve with Finance Department	—	—	—	—	—	—	—	—	—	0.0	0.0	0.0

@ Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

* Includes expenditure on both Revenue and Capital Account.

Source : Budget Documents of State Governments.

Table 15 : Developmental and Non-developmental Expenditure-Revenue and Capital Components

(Rs. crore)

	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5
I. Developmental Expenditure	216,696.9	246,122.5	247,827.3	268,888.7
a) Revenue	173,537.2	191,089.2	191,849.6	201,542.8
b) Capital	43,159.7	55,033.3	55,977.7	67,345.9
II. Non-developmental Expenditure	138,080.0	160,404.2	160,683.9	177,819.9
a) Revenue	136,668.2	157,469.4	157,079.3	174,048.0
b) Capital	1,411.9	2,934.8	3,604.6	3,771.9
III. Others	22,534.7	24,392.5	34,130.6	41,651.8
a) Revenue *	4,657.9	6,596.9	6,319.4	7,025.5
b) Capital **	17,876.8	17,795.6	27,811.2	34,626.4
IV. Aggregate Disbursements (I+II+III)	377,311.6	430,919.2	442,641.8	488,360.4
V. I as percentage of IV	57.4	57.1	56.0	55.1
VI. II as percentage of IV	36.6	37.2	36.3	36.4
VII. III as percentage of IV	6.0	5.7	7.7	8.5

* Comprise compensation and assignments to local bodies, grants-in-aid contributions and reserve with finance departments.

** Comprise discharge of Internal debt and repayment of loans to the Centre.

Note : Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.

Table 16 : Plan and Non-Plan Expenditure - Revenue and Capital Components

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	80,138.9	107,616.8	105,344.9	118,452.2
a) Revenue	46,714.9	58,402.3	58,737.4	63,683.4
b) Capital	33,424.0	49,214.5	46,607.6	54,768.8
II. Non-Plan Expenditure	297,172.8	323,302.4	337,296.8	369,908.2
a) Revenue	268,148.4	296,753.2	296,510.9	318,932.8
b) Capital	29,024.4	26,549.2	40,785.9	50,975.3
III. Total Expenditure	377,311.6	430,919.2	442,641.8	488,360.4
	(8.7)	(14.2)	(17.3)	(10.3)
IV. Total Plan Expenditure (Ia+Ib)	80,138.9	107,616.8	105,344.9	118,452.2
	(1.9)	(34.3)	(31.5)	(12.4)
V. Total Non-Plan Expenditure (IIa+IIb)	297,172.8	323,302.4	337,296.8	369,908.2
	(10.6)	(8.8)	(13.5)	(9.7)
VI. IV as percentage of III	21.2	25.0	23.8	24.3
VII. V as percentage of III	78.8	75.0	76.2	75.7

Notes : 1. Figures in brackets are percentages over the previous year.

2. Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Table 17 : Non-Plan Non-Developmental Expenditure of States

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	135,539.9 (15.6)	155,428.6 (14.7)	172,678.3 (11.1)
1 Organs of States	3,146.9 (12.2)	3,534.5 (12.3)	3,626.4 (2.6)
2 Fiscal Services	9,273.1 (17.5)	9,701.5 (4.6)	8,666.8 (-10.7)
3 Appropriation to Reserve and Interest Payments	64,326.9 (20.9)	76,240.6 (18.5)	85,541.4 (12.2)
<i>of which</i>			
a) Interest Payments	62,502.3	74,183.7	82,920.0
<i>of which:</i>	(20.9)	(18.7)	(11.8)
Interest on loans from the Centre	29,442.0 (7.5)	30,978.4 (5.2)	31,593.3 (2.0)
4 Administrative Services	26,040.0 (4.6)	27,500.5 (5.6)	29,490.7 (7.2)
5 Pensions and Miscellaneous General Services	32,752.9 (15.0)	38,451.5 (17.4)	45,353.0 (17.9)
II Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	573.2 —	1,943.8 (239.1)	1,869.5 (-3.8)
1 Non-Plan Non-Developmental Capital Outlay	452.2 (691.5)	692.2 (53.1)	873.8 (26.2)
2 Non-Plan Non-Developmental Loans and Advances by States	121.1 (-269.0)	1,251.6 (933.8)	995.7 (-20.4)
Total Non-Plan Non-Developmental Expenditure of States	136,113.1 (16.1)	157,372.4 (15.6)	174,547.8 (10.9)

* Exclude repayment of loans from the Centre and discharge of internal debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The Non Plan figures in case of Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Table 18 : Devolution and Transfer of Resources from the Centre

(Rs. crore)

1	2001-02 (Accounts)@	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I States' Share in Central Taxes	52,215.3	62,595.2	57,361.5	62,985.9	5,146.2	9.9	-5,233.7	-8.4	5,624.4	9.8
II Grants from the Centre (1 to 5)	43,082.3	54,102.2	55,549.7	63,421.6	12,467.3	28.9	1,447.5	2.7	7,871.9	14.2
1 State Plan Schemes	19,430.5	23,061.0	23,135.4	28,243.8	3,704.9	19.1	74.3	0.3	5,108.4	22.1
2 Central Plan Schemes	1,270.5	3,897.8	4,020.3	4,749.5	2,749.8	216.4	122.5	3.1	729.2	18.1
3 Centrally Sponsored Schemes	8,379.5	14,150.6	13,794.8	17,249.8	5,415.3	64.6	-355.8	-2.5	3,455.0	25.0
4 NEC/Special Plan Schemes	214.9	630.7	689.6	796.5	474.7	220.9	58.9	9.3	106.8	15.5
5 Non-Plan Grants (a to c)	13,786.9	12,362.0	13,909.6	12,382.0	122.6	0.9	1,547.5	12.5	-1527.5	-11.0
a) Statutory Grants	9,584.2	9,138.0	9,402.6	8,813.3	-181.6	-1.9	264.6	2.9	-589.4	-6.3
b) Grants for Natural Calamities	594.9	512.4	733.1	486.6	138.2	23.2	220.7	43.1	-246.5	-33.6
c) Non-Plan Non-Statutory Grants	3,607.8	2,711.6	3,773.9	3,082.2	166.0	4.6	1,062.3	39.2	-691.6	-18.3
III Gross Loans from the Centre (i + ii)	24,660.4	31,454.1	30,235.5	33,703.5	5,575.1	22.6	-1,218.5	-3.9	3,467.9	11.5
i) Plan Loans	21,217.7	30,328.4	26,429.5	32,629.0	5,211.8	24.6	-3,898.9	-12.9	6,199.5	23.5
ii) Non-Plan Loans*	6,442.7	1,125.7	3,806.1	1,074.5	363.3	10.6	2,680.4	238.1	(-2,731.6)	-71.8
IV Gross Transfer (I+II+III)	119,958.0	148,151.4	143,146.7	160,111.0	23,118.7	19.3	-5,004.7	-3.4	16,964.3	11.9
V Repayment and Interest Payments Liabilities (a + b)	43,128.3	43,696.2	53,080.3	57,502.1	9,952.0	23.1	9,384.1	21.5	4,421.8	8.3
a) Repayment of Loans to the Centre	13,686.3	12,718.3	22,101.8	25,908.8	8,415.5	61.5	9,383.5	73.8	3,807.0	17.2
b) Interest Payments on the Loans from the Centre	29,442.0	30,977.9	30,978.4	31,593.3	1,536.4	5.2	0.5	0.0	614.8	2.0
VI Net Transfer of Resources from the Centre (IV-V)	76,829.7	104,455.2	90,066.4	102,608.9	13,236.7	17.2	-143,88.8	-13.8	12,542.5	13.9

@ Figure for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02(Accounts) relate to Revised Estimates.

* Includes Ways and Means Advances from the Centre.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Table 19 : Outstanding Liabilities of State Governments
(As on March 31)

Year	Market Loans	Compensation and Other Bonds	WM A from RBI	Loans from Banks and Other Institutions	Special Securities Issued to NSSF	Internal Debt (2+3+4+5+6)	Loans and Advances from Central Government	State Provident Funds	Insurance and Pension Fund Trust and Endowments, Small savings etc.	Total Provident Funds etc. (9+10)	Total Liabilities (7+8+11)
1981	2,988	59	482	914		4,443	16,980	2,185	351	2,536	23,959
1982	3,328	54	1,750	1,051		6,182	19,080	2,571	439	3,010	28,272
1983	3,735	50	617	1,205		5,607	23,557	3,163	576	3,739	32,903
1984	4,323	48	812	1,357		6,540	26,979	3,830	720	4,550	38,069
1985	5,101	43	1,640	1,539		8,323	30,555	4,846	671	5,517	44,395
1986	6,104	41	286	1,618		8,049	38,786	5,743	1,082	6,825	53,660
1987	7,271	36	214	1,544		9,065	43,702	6,699	1,256	7,955	60,722
1988	8,793	10	129	1,922		10,854	49,534	7,994	1,589	9,583	69,971
1989	10,765	2	325	2,121		13,213	56,222	9,625	1,960	11,585	81,020
1990	13,063	-2	589	2,544		16,194	64,139	11,514	2,377	13,891	94,224
1991	15,618	8	679	2,906		19,211	74,117	14,002	2,959	16,961	110,289
1992	18,923	6	891	3,157		22,977	83,491	16,357	3,513	19,870	126,338
1993	22,426	-16	708	3,156		26,274	92,412	19,347	4,145	23,492	142,178
1994	26,058	-2	746	3,507		30,309	101,945	22,996	4,826	27,822	160,077
1995	30,133	-4	-1,228	6,321		35,221	116,705	26,783	5,818	32,601	184,527
1996	36,021	-3	-24	7,225		43,217	131,505	30,984	6,519	37,502	212,225
1997	42,536	-4	638	8,425		51,595	149,053	35,556	7,322	42,878	243,525
1998	49,816	0	-1,288	10,847		59,375	172,729	40,823	8,280	49,103	281,207
1999	60,283	3	2,940	13,893		77,119	203,786	50,827	10,245	61,072	341,978
2000	72,947	1	5,493	20,132	26,416	124,989	216,194	65,600	13,349	78,949	420,132
2001	85,466	-2	4,724	32,235	59,022	181,445	224,590	76,446	15,609	92,056	498,092
2002	102,715	-5	7,584	43,916	94,670	248,880	235,564	84,423	17,819	102,242	586,687
2003(RE)	127,247	-6	4,809	55,998	143,739	331,786	243,698	93,550	19,388	112,938	688,421
2004(BE)	144,894	-7	5,399	71,967	193,935	416,188	251,492	102,380	21,340	123,720	791,400

Source: Figures are derived from combined Finance and Revenue Accounts of the Union and State Governments in India, 1986-87 and State Government Budget Documents.

Table 20 : Limits for Ways and Means Advances to State Governments

(Rs. crore)

Date	Minimum Balance Total for States	Ways and Means limits (expressed as a multiple of the minimum balance)	
		Normal / Clean	Special/Secured
1	2	3	4
1. April 1, 1937 (effective April 1, 1938) (Provincial Governments/Part A States)	1.95	1 (1.95)	*
2. April 1, 1953 (Part A and Part B States)	a) 3.94 on Friday b) 3.38 on days other than Friday c) 4.50 before repayment of Ways & Means Advances	2 (7.88)	2.00 for each State
3. March 1, 1967	6.25	3 (18.75)	6 (37.50)
4. May 1, 1972	6.50+	12 (78.00)	6 (42.66)
5. May 1, 1976	13.00	10 (130.00)	10 (130.00)
6. October 1, 1978	13.00	20 (260.00)	10 (130.00)
7. July 1, 1982	13.00	40 (520.00)	20 (260.00)
8. October 1, 1986			
a) April-September	13.00	52 (676.00)	20 (260.00)
b) October-March	13.00	48 (624.00)	20 (260.00)
9. March 1, 1988	13.30	56 (744.80)	20 (266.00)
10. November 1, 1993	13.30	84 (1117.20)	32 (425.60)
11. August 1, 1996	13.30	168 (2,234.40)	64 (852.20)
12. March 1, 1999	41.04	3,941.00	++
13. February 1, 2001	41.04	5,283.00	++
14. April 1, 2002	41.04	6,035.00	++
15. March 3, 2003	41.04	7,170.00	++

The figures in brackets in columns 3 and 4 are the total limits for all the States.

* Secured Ways and Means Advances were occasionally granted on an *ad hoc* basis.

+ The increase of Rs.0.25 crore over the figure for 1967 was due to the fixation of minimum balances for four States *viz.*, Himachal Pradesh, Manipur, Meghalaya and Tripura. There was no revision for other States.

++ The limit for special WMA liberalised, no upper limit on Special WMA. Special WMA to be provided against actual holdings of Government securities.

State Finances : A Study of Budgets of 2003-04

Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg Disbursements/Agg Disbursements					GFD / GFD Expenditure					Revenue Deficit / GFD					
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13	10	11	12	13
I. Non-Special Category																
1. Andhra Pradesh	8.1	8.2	7.9	8.3	27.3	23.5	23.3	20.0	49.2	42.9	43.1	29.0	49.2	42.9	43.1	29.0
2. Bihar	4.9	3.9	4.0	3.8	30.0	28.2	29.8	23.8	60.6	58.4	50.0	31.8	60.6	58.4	50.0	31.8
3. Chhattisgarh	0.6	1.5	1.7	2.0	-2.6	19.5	20.8	20.8	570.4	50.8	33.1	17.8	570.4	50.8	33.1	17.8
4. Goa	0.6	0.6	0.7	0.6	21.8	18.1	15.2	14.6	54.7	55.4	25.0	12.7	54.7	55.4	25.0	12.7
5. Gujarat	7.8	6.8	6.6	6.1	33.7	28.9	38.4	33.5	78.9	103.4	58.0	55.6	78.9	103.4	58.0	55.6
6. Haryana	2.6	2.8	2.6	2.6	25.6	26.5	20.1	17.9	26.8	38.5	49.3	43.1	26.8	38.5	49.3	43.1
7. Jharkhand	—	2.1	2.2	1.9	—	21.2	22.8	14.6	—	-6.1	15.1	-39.9	—	-6.1	15.1	-39.9
8. Karnataka	5.7	5.8	5.7	5.5	22.2	27.7	25.3	23.3	44.1	56.0	59.1	35.4	44.1	56.0	59.1	35.4
9. Kerala	3.8	3.5	3.5	3.5	30.8	26.5	19.9	20.7	81.2	79.7	66.7	80.6	81.2	79.7	66.7	80.6
10. Madhya Pradesh	4.9	4.5	4.5	4.3	16.6	24.6	24.4	20.0	48.6	86.8	33.1	12.4	48.6	86.8	33.1	12.4
11. Maharashtra	12.2	11.3	11.2	10.1	23.3	26.6	28.2	17.9	87.3	75.1	56.6	48.5	87.3	75.1	56.6	48.5
12. Orissa	3.2	3.2	3.2	3.1	32.5	36.0	25.2	29.6	57.9	71.4	45.9	58.4	57.9	71.4	45.9	58.4
13. Punjab	4.1	4.2	4.2	4.3	29.4	35.7	28.3	27.1	59.8	76.2	69.4	56.8	59.8	76.2	69.4	56.8
14. Rajasthan	5.0	5.0	5.0	5.0	25.8	32.1	32.5	32.5	61.1	66.0	62.6	49.5	61.1	66.0	62.6	49.5
15. Tamil Nadu	7.0	6.6	6.9	7.0	21.7	20.1	28.2	22.0	67.7	57.8	73.0	53.8	67.7	57.8	73.0	53.8
16. Uttar Pradesh	10.6	10.1	10.3	12.2	29.1	27.9	31.7	37.2	61.8	62.5	60.6	37.3	61.8	62.5	60.6	37.3
17. West Bengal	7.7	7.4	6.9	7.3	42.9	44.8	43.0	40.8	69.4	75.0	77.6	73.1	69.4	75.0	77.6	73.1
18. NCT Delhi	2.1	2.3	2.4	2.0	22.8	21.7	27.5	22.5	-108.6	-69.8	-78.9	-98.4	-108.6	-69.8	-78.9	-98.4
Non-Special Category States	90.8	89.9	89.4	89.4	27.6	28.3	28.9	26.3	61.1	64.6	54.9	43.2	61.1	64.6	54.9	43.2
II. Special Category																
1. Arunachal Pradesh	0.3	0.4	0.4	0.3	17.9	20.6	10.2	4.1	-24.7	-10.2	-187.6	-465.1	-24.7	-10.2	-187.6	-465.1
2. Assam	2.2	2.3	2.5	2.7	21.5	19.5	23.0	24.8	50.6	60.9	43.8	54.1	50.6	60.9	43.8	54.1
3. Himachal Pradesh	1.5	1.5	1.5	1.5	37.7	28.9	37.7	38.3	72.1	56.9	74.3	71.5	72.1	56.9	74.3	71.5
4. Jammu and Kashmir	2.3	2.1	2.0	1.8	28.5	9.8	15.0	8.0	58.1	-98.3	-52.4	-176.1	58.1	-98.3	-52.4	-176.1
5. Manipur	0.4	0.6	0.6	0.5	18.3	22.4	22.6	16.3	36.8	47.4	2.2	1.9	36.8	47.4	2.2	1.9
6. Meghalaya	0.4	0.4	0.4	0.4	18.1	16.4	21.3	14.7	-21.1	15.2	10.8	-37.1	-21.1	15.2	10.8	-37.1
7. Mizoram	0.4	0.4	0.3	0.3	31.2	32.7	21.6	22.5	51.5	61.7	13.4	46.1	51.5	61.7	13.4	46.1
8. Nagaland	0.5	0.5	0.5	0.5	20.2	19.7	19.4	14.3	0.1	-12.3	-25.0	-73.3	0.1	-12.3	-25.0	-73.3
9. Sikkim	0.3	0.5	0.5	0.4	5.5	3.6	2.3	2.1	-196.6	-213.9	-447.2	-438.5	-196.6	-213.9	-447.2	-438.5
10. Tripura	0.6	0.7	0.6	0.6	21.4	22.4	27.9	21.8	21.6	-10.1	10.1	-26.1	21.6	-10.1	10.1	-26.1
11. Uttaranchal	0.3	0.9	1.3	1.6	12.9	13.4	38.5	29.9	-7.8	23.5	64.7	54.7	-7.8	23.5	64.7	54.7
Special Category States	9.2	10.1	10.6	10.6	24.9	18.2	23.8	21.3	46.4	20.3	27.8	25.2	46.4	20.3	27.8	25.2
All States	100.0	100.0	100.0	100.0	27.3	27.3	28.4	25.8	59.8	61.7	52.5	41.6	59.8	61.7	52.5	41.6

Agg. : Aggregate
 GFD : Gross Fiscal Deficit
 R.E. : Revised Estimates
 B.E. : Budget Estimates
 NCT : National Capital Territory
 ‘.’ : Indicates surplus for revenue deficit

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay / GFD				Net Lending / GFD				Non Dev. Expenditure / Aggregate Disbursements			
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	37.3	46.0	49.4	65.3	13.5	11.2	7.5	5.6	30.7	30.3	32.6	31.5
2. Bihar	23.2	27.9	33.7	42.4	16.2	13.7	16.3	25.7	36.8	42.8	40.7	40.6
3. Chhattisgarh	-464.0	44.9	62.3	77.3	-6.4	4.3	4.6	4.9	26.3	30.9	26.5	24.0
4. Goa	44.3	44.7	74.0	86.6	1.0	-0.1	1.0	0.7	40.1	46.4	44.7	43.5
5. Gujarat	37.5	27.0	25.5	38.7	-16.4	-30.4	16.5	5.7	23.0	28.4	29.7	30.3
6. Haryana	63.8	53.6	40.6	51.4	9.4	7.9	10.0	5.5	34.9	33.4	35.0	35.4
7. Jharkhand	—	84.6	70.3	122.1	—	21.5	14.6	17.8	—	30.1	29.2	31.2
8. Karnataka	46.1	35.9	48.7	59.0	9.7	8.2	-7.9	5.6	28.9	28.8	30.4	31.6
9. Kerala	14.9	17.1	28.2	17.9	4.0	3.2	5.1	1.5	41.9	43.0	39.3	37.2
10. Madhya Pradesh	40.9	40.3	59.4	75.9	10.4	-27.1	7.5	11.7	31.6	29.9	30.1	32.9
11. Maharashtra	49.7	27.1	29.3	41.0	-37.0	-2.2	14.0	10.4	31.7	38.2	39.0	43.8
12. Orissa	25.2	22.4	34.8	30.4	16.8	6.2	19.3	11.2	37.0	41.7	37.4	40.4
13. Punjab	35.7	19.8	22.9	39.7	4.5	3.9	7.7	3.6	46.7	48.5	49.1	43.4
14. Rajasthan	32.1	31.6	33.9	46.4	6.9	2.3	3.4	4.0	37.8	38.0	35.5	35.0
15. Tamil Nadu	30.5	37.5	21.3	39.2	1.8	4.7	5.7	7.0	35.0	36.7	34.6	38.0
16. Uttar Pradesh	32.1	35.9	33.6	59.3	6.1	1.6	5.9	3.4	41.6	42.8	41.4	36.5
17. West Bengal	12.1	10.7	10.0	8.4	18.5	14.3	12.4	18.5	36.5	40.2	43.7	42.6
18. NCT Delhi	54.0	35.3	37.5	63.5	154.5	134.5	141.4	134.9	28.0	29.8	22.8	24.0
Non-Special Category States	33.5	30.6	32.7	46.0	5.4	4.8	12.4	10.8	34.4	36.6	36.4	36.5
II. Special Category												
1. Arunachal Pradesh	124.2	109.7	286.6	561.8	0.5	0.5	0.9	3.3	28.9	26.3	23.7	28.3
2. Assam	36.5	35.4	49.2	37.5	12.9	3.7	7.0	8.3	33.5	34.4	32.9	31.7
3. Himachal Pradesh	27.2	43.0	25.5	28.9	0.7	0.1	0.2	-0.4	30.7	34.4	41.2	40.2
4. Jammu and Kashmir	39.7	189.1	147.7	268.2	2.2	9.2	4.7	7.9	32.9	42.0	41.6	41.1
5. Manipur	63.1	51.6	94.1	93.7	0.1	1.1	3.7	4.4	37.5	26.8	25.2	27.5
6. Meghalaya	90.6	72.4	72.2	99.4	30.5	12.4	17.0	37.8	29.0	31.4	29.6	27.9
7. Mizoram	43.6	32.8	79.4	45.2	4.8	5.5	7.2	8.7	26.6	30.3	29.7	37.0
8. Nagaland	94.6	109.9	122.2	175.0	5.2	2.3	2.8	-1.7	38.9	36.2	38.2	39.1
9. Sikkim	298.9	315.3	548.4	540.2	-2.3	-1.4	-1.2	-1.7	43.3	66.1	63.2	64.7
10. Tripura	77.9	109.0	88.6	124.6	0.6	1.1	1.3	1.5	30.8	32.0	34.5	42.5
11. Uttaranchal	109.1	58.9	21.2	33.3	-1.3	17.6	14.0	11.9	19.4	29.9	25.1	25.5
Special Category States	48.7	75.5	66.3	68.1	4.9	4.2	5.9	6.8	32.4	36.2	35.6	35.6
All States	34.8	33.6	35.6	48.0	5.4	4.7	11.9	10.4	34.2	36.6	36.3	36.4

Dev. : Developmental.

State Finances : A Study of Budgets of 2003-04

Statement 1 : Major Fiscal Indicators (Contd.)

States	Non-Dev. Rev. Expenditure/Rev. Receipts			Interest Payment/Revenue Expenditure			State's Tax Revenue/Revenue Expenditure					
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
I	26	27	28	29	30	31	32	33	34	35	36	37
I. Non-Special Category												
1. Andhra Pradesh	43.8	42.5	45.7	42.2	16.4	18.5	22.2	22.0	45.7	50.8	51.4	51.1
2. Bihar	54.6	62.2	61.7	56.5	16.5	21.9	22.9	23.6	20.5	19.4	19.7	24.6
3. Chhattisgarh	26.4	39.2	34.1	30.9	17.9	14.3	14.2	13.0	46.5	40.6	36.2	34.6
4. Goa	52.5	57.7	53.9	51.3	12.4	12.2	11.8	11.9	30.1	27.1	29.8	30.3
5. Gujarat	39.0	44.8	49.4	47.0	14.2	18.5	22.1	23.0	41.0	40.7	39.7	42.2
6. Haryana	47.4	45.9	45.5	45.3	20.8	18.8	19.9	20.7	60.0	57.4	56.8	58.8
7. Jharkhand	—	38.5	38.0	38.7	—	13.1	12.2	14.1	—	34.6	29.4	34.1
8. Karnataka	38.0	40.6	44.2	42.3	14.3	14.4	16.4	16.5	54.2	53.0	53.4	57.3
9. Kerala	62.5	62.0	52.5	50.4	19.0	21.3	19.9	17.8	49.4	50.8	55.5	56.5
10. Madhya Pradesh	39.0	45.1	42.0	43.2	16.1	15.7	16.7	18.2	37.6	32.7	38.2	43.4
11. Maharashtra	49.7	58.9	56.3	55.6	14.0	16.8	17.3	19.4	52.7	55.6	57.0	61.9
12. Orissa	58.4	70.0	54.3	60.5	25.9	28.7	25.5	26.0	24.7	25.0	27.3	25.3
13. Punjab	69.6	84.8	75.5	66.3	20.0	25.0	22.7	20.9	41.8	37.9	37.8	39.3
14. Rajasthan	53.0	59.1	58.4	55.2	22.2	24.3	24.6	25.1	35.3	35.6	36.9	38.0
15. Tamil Nadu	45.6	47.4	50.1	50.9	14.4	16.3	15.8	17.1	56.5	60.4	54.4	61.1
16. Uttar Pradesh	61.3	63.2	63.8	64.1	24.0	25.9	26.5	27.0	35.4	32.5	33.2	35.7
17. West Bengal	66.9	77.3	83.7	84.1	23.7	27.3	31.4	34.8	26.8	27.8	29.1	35.2
18. NCT Delhi	19.3	20.2	22.6	25.1	19.4	18.1	23.4	26.4	119.0	97.1	114.0	117.9
Non-Special Category States	50.1	54.3	54.0	52.8	18.1	20.2	21.3	22.2	43.1	43.3	43.8	46.8
II. Special Category												
1. Arunachal Pradesh	34.5	31.9	25.4	29.2	13.3	10.6	11.8	14.2	2.3	3.3	3.9	3.9
2. Assam	45.2	49.0	46.5	44.5	13.5	15.5	18.3	15.5	22.0	22.9	20.5	18.3
3. Himachal Pradesh	53.0	52.3	69.3	72.5	18.2	22.8	29.7	32.2	16.6	20.0	16.4	17.3
4. Jammu and Kashmir	46.9	45.4	47.5	42.6	12.6	17.7	18.1	17.8	11.2	14.0	15.2	17.4
5. Manipur	49.4	47.8	39.3	41.3	15.7	14.3	12.8	14.1	4.3	3.9	3.9	4.5
6. Meghalaya	35.4	38.2	39.1	32.9	10.5	11.1	11.3	11.5	11.0	11.8	11.2	11.7
7. Mizoram	40.4	45.2	37.5	48.3	9.9	13.0	11.6	14.8	1.4	1.7	2.3	2.6
8. Nagaland	48.1	48.1	48.6	44.2	13.7	15.3	16.5	16.4	4.0	3.6	3.9	5.2
9. Sikkim	47.1	69.4	65.3	66.6	10.3	5.1	4.6	4.9	8.6	4.8	3.8	4.4
10. Tripura	39.5	38.4	45.0	41.7	13.0	14.0	14.9	16.0	7.2	8.7	8.4	8.7
11. Uttaranchal	23.2	35.0	45.9	39.7	10.6	17.7	13.6	14.0	32.3	31.6	25.1	21.2
Special Category States	44.7	46.6	48.7	46.5	13.7	16.1	17.5	17.4	13.7	15.9	14.9	15.1
All States	49.6	53.5	53.4	52.1	17.7	19.9	20.9	21.7	40.5	40.7	40.9	43.5

Rev. : Revenue

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	State's Non Tax Rev./Rev. Expenditure				Gross Transfers/Aggregate Disbursements				Debt Servicing/Gross Transfers			
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
I	38	39	40	41	42	43	44	45	46	47	48	49
I. Non-Special Category												
1. Andhra Pradesh	11.9	11.8	11.8	11.9	28.7	32.4	28.1	33.8	33.5	32.2	43.4	32.2
2. Bihar	5.6	2.9	2.3	3.1	55.2	58.2	56.5	57.9	24.1	26.2	26.7	24.7
3. Chhattisgarh	17.9	14.7	14.1	14.5	44.1	35.6	40.9	43.1	27.9	25.0	17.6	14.7
4. Goa	46.6	54.1	57.8	59.5	14.4	11.8	9.7	9.8	48.0	52.3	56.9	56.6
5. Gujarat	15.2	16.6	16.7	18.8	19.7	20.3	23.7	24.1	57.0	54.4	44.1	42.4
6. Haryana	20.0	19.2	19.0	19.1	12.5	12.1	14.4	14.0	75.0	70.2	73.5	77.7
7. Jharkhand	—	16.0	12.4	16.2	—	43.0	46.9	46.9	—	22.0	14.4	22.8
8. Karnataka	9.9	5.9	6.2	7.8	26.4	29.9	25.6	31.4	31.8	27.5	38.8	26.2
9. Kerala	5.5	4.7	5.5	5.0	20.4	25.7	30.4	26.7	37.9	39.0	33.8	37.1
10. Madhya Pradesh	11.5	11.1	9.2	9.7	43.1	37.4	43.1	42.8	20.5	21.5	23.7	24.0
11. Maharashtra	15.0	12.2	11.3	14.7	11.8	11.8	14.5	15.4	89.6	80.1	57.8	57.8
12. Orissa	7.8	7.0	8.0	7.3	46.8	43.5	55.1	57.3	32.0	38.4	28.0	20.0
13. Punjab	25.1	23.3	26.0	29.2	15.4	12.6	16.3	15.8	83.8	100.8	89.6	88.4
14. Rajasthan	11.2	9.5	9.3	9.4	35.4	30.1	32.0	31.9	32.4	46.5	58.6	46.2
15. Tamil Nadu	7.9	7.2	6.0	5.7	22.1	20.8	18.3	22.0	36.2	40.8	44.3	39.4
16. Uttar Pradesh	6.3	5.6	4.7	4.3	39.1	42.6	40.4	35.6	35.4	33.1	37.4	44.6
17. West Bengal	5.5	3.3	4.2	4.2	33.4	31.8	33.4	26.2	43.6	46.3	47.1	73.3
18. NCT Delhi	14.8	17.4	17.1	12.2	10.2	8.6	9.0	8.3	119.9	147.1	219.8	192.8
Non-Special Category States	11.2	10.4	10.2	11.0	30.4	29.2	29.4	29.9	36.7	38.9	41.4	40.4
II. Special Category												
1. Arunachal Pradesh	7.0	6.9	11.4	10.4	74.1	70.4	79.2	83.4	7.1	2.2	1.7	2.1
2. Assam	8.2	7.8	8.4	8.9	53.6	55.4	54.1	51.4	20.5	32.5	25.7	19.8
3. Himachal Pradesh	4.0	4.3	4.6	4.3	44.4	51.2	43.3	39.9	31.7	26.1	20.8	21.1
4. Jammu and Kashmir	3.6	4.9	5.2	5.5	62.3	74.2	68.6	75.3	12.2	14.4	13.3	10.9
5. Manipur	3.7	2.1	4.1	7.2	86.2	75.6	92.7	79.3	11.4	39.9	21.2	26.6
6. Meghalaya	8.0	8.1	7.6	8.2	68.2	67.3	67.6	69.6	6.2	7.0	10.7	5.8
7. Mizoram	4.0	4.0	4.6	5.1	63.1	66.6	74.4	70.8	11.2	5.0	4.6	6.3
8. Nagaland	3.1	3.3	3.3	3.8	75.9	77.8	76.9	79.6	4.5	10.6	8.5	4.3
9. Sikkim	37.9	67.8	68.5	69.9	57.4	33.3	35.9	33.4	10.3	9.5	7.8	7.1
10. Tripura	5.5	5.4	5.0	5.8	70.2	69.3	64.7	69.8	7.2	6.9	7.3	6.4
11. Uttaranchal	6.9	5.7	7.6	7.8	59.8	54.6	30.2	43.1	4.3	18.4	56.9	34.4
Special Category States	6.3	9.0	9.7	9.9	61.9	61.9	62.1	57.3	14.0	19.4	18.4	15.9
All States	10.8	10.3	10.1	10.9	31.0	31.8	32.3	32.8	35.3	36.0	37.1	35.9

Rev. : Revenue.

Note: Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) in all statements relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 2 : Revenue Deficits/Surplus

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)	Revenue Receipts*	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	21,845.1	24,726.3	-2,881.3	24,106.8	27,272.5	-3,165.7	29,295.4	31,427.0	-2,131.6
2 Arunachal Pradesh	1,057.8	1,029.8	28.0	1,411.6	1,111.8	299.9	1,322.4	1,058.7	263.7
3 Assam	5,964.9	6,846.2	-881.4	7,858.2	8,888.8	-1,030.6	9,482.0	11,173.1	-1,691.1
4 Bihar	10,218.5	12,560.4	-2,341.9	11,568.8	14,025.4	-2,456.6	13,176.0	14,483.7	-1,307.7
5 Chhattisgarh	4,375.7	4,914.1	-538.4	5,820.2	6,325.5	-505.3	7,327.7	7,669.7	-342.0
6 Goa	1,872.5	2,101.0	-228.5	2,338.2	2,442.7	-104.5	2,473.6	2,527.1	-53.6
7 Gujarat	15,986.1	22,717.6	-6731.5	17,161.4	23,362.0	-6,200.6	18,799.9	24,062.2	-5,262.4
8 Haryana	7,600.6	8,656.5	-1,056.0	8,781.9	9,868.3	-1,086.4	9,810.6	10,730.9	-920.3
9 Himachal Pradesh	3,715.8	4,576.3	-860.5	3,880.7	5,624.5	-1,743.8	4,032.0	5,820.2	-1,788.3
10 Jammu and Kashmir	6,858.1	6,122.5	735.5	7,064.9	6,412.7	652.2	7,636.5	6,473.9	1162.6
11 Jharkhand	6,099.6	5,999.1	100.5	7,406.5	7,737.2	-330.7	7,553.8	7,039.5	514.3
12 Karnataka	15,321.3	18,605.7	-3,284.5	16,979.3	20,384.8	-3,405.5	19,845.2	21,980.5	-2,135.3
13 Kerala	9,056.4	11,662.0	-2,605.6	11,451.3	13,350.0	-1,898.7	12,699.6	15,364.7	-2,665.0
14 Madhya Pradesh	11,201.0	14,368.8	-3167.8	14,178.2	15,691.7	-1,513.5	15,983.5	16,479.1	-495.6
15 Maharashtra	30,092.9	38,281.5	-8,188.6	34,182.2	41,801.8	-7,619.6	38,746.5	42,834.6	-4,088.1
16 Manipur	1,176.8	1,338.0	-161.2	1,545.9	1,555.8	-9.9	1,514.6	1,520.3	-5.8
17 Meghalaya	1,123.4	1,156.9	-33.6	1,403.1	1,444.1	-41.0	1,694.3	1,586.1	108.2
18 Mizoram	867.8	1,128.2	-260.4	1,139.2	1,181.3	-42.1	969.7	1,099.1	-129.5
19 Nagaland	1,495.6	1,450.7	44.9	1,631.1	1,533.0	98.1	1,874.6	1,645.8	228.8
20 Orissa	7,048.0	9,877.5	-2,829.6	9,435.8	10,896.3	-1,460.5	10,055.0	12,520.8	-2,465.8
21 Punjab	8,928.6	12,709.8	-3,781.2	12,109.9	15,422.5	-3,312.6	13,753.0	16,652.8	-2,899.9
22 Rajasthan	12,153.3	15,949.0	-3,795.7	13,495.7	17,570.6	-4,074.8	15,425.0	19,097.8	-3,672.8
23 Sikkim	1,807.2	1,664.2	142.9	2,159.4	1,927.6	231.8	2,101.0	1,901.7	199.3
24 Tamil Nadu	18,818.0	21,557.0	-2,738.9	20,686.9	26,604.2	-5,917.3	23,095.9	26,599.4	-3,503.5
25 Tripura	1,867.4	1,813.0	54.4	1,942.9	2,019.3	-76.4	2,275.9	2,110.1	165.8
26 Uttaranchal	2,733.0	2,832.6	-99.6	2,943.6	4,137.4	-1,193.8	4,595.8	5,668.2	-1,072.4
27 Uttar Pradesh	25,597.9	31,779.7	-6,181.8	28,636.5	36,698.9	-8,062.4	33,373.1	40,758.8	-7,385.8
28 West Bengal	14,538.4	23,394.5	-8856.1	15,898.2	25,199.3	-9,301.1	18,005.5	27,057.9	-9,052.4
29 NCT Delhi	6,253.7	5,044.1	1,209.6	6,790.5	4,758.8	2,031.7	7,372.4	5,272.8	2,099.6
All States	255,675.2	314,863.2	-59,188.1	294,008.7	355,248.3	-61,239.6	334,289.9	382,616.3	-48,326.3

Note : Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

* Includes the estimated yield of Rs.2,574 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2003-04.

Source: Budget Documents of State Governments.

Statement 3 : Conventional Deficits/Surplus

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+) / Deficit (-)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+) / Deficit (-)	Aggregate Receipts*	Aggregate Expenditure	Conventional Surplus (+) / Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	31,577.1	31,074.4	502.7	34,870.7	34,887.6	-16.9	40,466.7	40,480.5	-13.7
2 Arunachal Pradesh	1,235.2	1,380.5	-145.3	1,552.4	1,636.9	-84.5	1,470.5	1,473.2	-2.7
3 Assam	7,962	8,550.4	-588.2	10,591.7	11,176.7	-585.0	11,718.6	13,397.2	-1,678.6
4 Bihar	15,120.0	14,869.3	250.7	16,722.7	17,752.4	-1,029.8	18,894.4	18,735.2	159.2
5 Chhattisgarh	5,701.2	5,623.9	77.3	7,484.4	7,572.6	-88.1	9,428.5	9,541.3	-112.9
6 Goa	2,319.2	2,352.5	-33.3	2,877.7	2,880.6	-2.9	2,993.9	2,988.9	5.0
7 Gujarat	25,556.1	25,650.8	-94.7	28,081.6	29,053.2	-971.6	29,393.3	29,771.3	-378.0
8 Haryana	10,417.9	10,728.5	-310.6	11,976.1	11,717.4	258.6	13,005.9	12,896.3	109.6
9 Himachal Pradesh	5,266.8	5,669.5	-402.8	6,210.6	6,562.3	-351.7	6,602.2	7,317.9	-715.6
10 Jammu and Kashmir	7,750.4	8,049.7	-299.3	8,200.3	8,737.5	-537.3	8,456.3	8,624.0	-167.7
11 Jharkhand	7,660.4	7,933.8	-273.4	9,222.3	9,809.4	-587.1	9,329.3	9,479.3	-150.0
12 Karnataka	21,941.6	21,937.6	4.0	24,847.2	25,017.3	-170.0	27,088.6	27,020.9	67.7
13 Kerala	13,353.8	13,131.9	221.9	15,599.8	15,440.9	158.9	17,719.4	17,316.1	403.2
14 Madhya Pradesh	17,514.4	16,959.7	554.8	19,296.0	20,049.7	-753.7	21,227.4	21,222.7	4.8
15 Maharashtra	41,592.2	42,479.6	-887.4	49,045.9	49,571.0	-525.1	50,320.1	49,462.0	858.1
16 Manipur	2,001.7	2,117.1	-115.4	2,603.4	2,459.3	144.1	2,253.2	2,292.1	-38.9
17 Meghalaya	1,288.6	1,395.0	-106.4	1,809.6	1,901.1	-91.5	2,056.2	2,067.6	-11.4
18 Mizoram	1,277.9	1,333.5	-55.7	1,455.6	1,506.4	-50.9	1,213.7	1,310.5	-96.8
19 Nagaland	1,923.6	2,018.6	-94.9	2,083.6	2,172.3	-88.6	2,193.8	2,283.7	-89.9
20 Orissa	11,635.7	12,064.7	-429.0	14,479.7	14,044.7	435.0	15,363.3	15,363.3	0.0
21 Punjab	15,465.7	15,692.1	-226.4	18,416.3	18,739.2	-322.9	20,902.3	21,125.8	-223.6
22 Rajasthan	18,388.9	18,994.7	-605.8	22,892.4	22,350.9	541.5	23,672.3	24,498.1	-825.8
23 Sikkim	1,950.5	1,909.4	41.2	2,252.0	2,252.7	-0.6	2,179.2	2,179.8	-0.5
24 Tamil Nadu	24,816.5	24,818.2	-1.7	29,660.5	30,539.4	-878.8	31,146.4	31,762.0	-615.6
25 Tripura	2,304.5	2,465.6	-161.2	2,648.5	2,761.5	-113.0	2,915.4	2,991.8	-76.4
26 Uttaranchal	4,278.6	3,297.8	980.8	4,835.1	5,615.9	-780.8	6,967.4	7,590.6	-623.2
27 Uttar Pradesh	37,582.4	38,103.7	-521.3	44,918.2	45,377.4	-459.2	58,295.1	59,723.2	-1,428.2
28 West Bengal	27,252.6	28,078.8	-826.2	32,708.2	30,591.5	2,116.7	34,152.2	35,645.0	-1,492.8
29 NCT Delhi	8,750.1	8,630.7	119.4	10,109.4	10,464.0	-354.6	9,800.0	9,800.0	0.0
All States	373,885.8	377,311.6	-3,425.8	437,451.8	442,641.7	-5,189.9	481,225.4	488,360.1	-7,134.8

* Includes the estimated yield of Rs.2,574 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2003-04.

Note : Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 4 : Gross Fiscal Deficit

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	Receipts	Expenditure	Surplus (+) / Deficit (-)	Receipts	Expenditure	Surplus (+) / Deficit (-)	Receipts*	Expenditure	Surplus (+) / Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	21,845.1	28,568.2	6,723.1	24,106.8	31,448.2	7,341.4	29,295.4	36,633.6	7,338.1
2 Arunachal Pradesh	1,057.8	1,332.6	274.7	1,411.6	1,571.5	159.9	1,322.4	1,379.1	56.7
3 Assam	5,964.9	7,413.0	1,448.1	7,858.2	10,209.5	2,351.3	9,482.0	12,605.1	3,123.1
4 Bihar	10,218.5	14,228.8	4,010.3	11,568.8	16,480.2	4,911.4	13,176.0	17,283.2	4,107.3
5 Chhattisgarh	4,375.7	5,436.4	1,060.7	5,820.2	7,347.1	1,526.9	7,327.7	9,250.7	1,922.9
6 Goa	1,872.5	2,285.4	412.8	2,338.2	2,756.4	418.2	2,473.6	2,895.5	421.9
7 Gujarat	15,986.1	22,496.9	6,510.8	17,161.4	27,847.7	10,686.3	18,799.9	28,257.1	9,457.2
8 Haryana	7,600.6	10,340.1	2,739.6	8,781.9	10,984.6	2,202.7	9,810.6	11,946.0	2,135.4
9 Himachal Pradesh	3,715.8	5,227.1	1,511.3	3,880.7	6,226.9	2,346.2	4,032.0	6,534.0	2,502.0
10 Jammu and Kashmir	6,858.1	7,606.2	748.1	7,064.9	8,309.9	1,245.0	7,636.5	8,296.6	660.2
11 Jharkhand	6,099.6	7,742.3	1,642.7	7,406.5	9,593.9	2,187.4	7,553.8	8,844.3	1,290.5
12 Karnataka	15,321.3	21,191.1	5,869.9	16,979.3	22,739.0	5,759.7	19,845.2	25,878.0	6,032.8
13 Kerala	9,056.4	12,325.8	3,269.4	11,451.3	14,296.4	2,845.0	12,699.6	16,006.5	3,306.9
14 Madhya Pradesh	11,201.0	14,850.4	3,649.4	14,178.2	18,747.6	4,569.4	15,983.5	19,983.8	4,000.3
15 Maharashtra	30,092.9	40,990.7	10,897.7	34,182.2	47,636.5	13,454.3	38,746.5	47,167.9	8,421.5
16 Manipur	1,176.8	1,517.1	340.3	1,545.9	1,996.6	450.7	1,514.6	1,810.2	295.7
17 Meghalaya	1,123.4	1,344.2	220.9	1,403.1	1,783.9	380.8	1,694.3	1,985.4	291.2
18 Mizoram	867.8	1,290.2	422.4	1,139.2	1,453.7	314.5	969.7	1,250.7	281.1
19 Nagaland	1,495.6	1,861.7	366.1	1,631.1	2,023.4	392.3	1,874.6	2,186.8	312.2
20 Orissa	7,048.0	11,012.2	3,964.2	9,435.8	12,617.2	3,181.4	10,055.0	14,274.2	4,219.2
21 Punjab	8,928.6	13,887.6	4,959.0	12,109.9	16,882.0	4,772.1	13,753.0	18,861.3	5,108.4
22 Rajasthan	12,153.3	17,901.7	5,748.4	13,495.7	20,000.3	6,504.6	15,425.0	22,840.0	7,415.0
23 Sikkim	1,807.2	1,874.0	66.8	2,159.4	2,211.3	51.8	2,101.0	2,146.4	45.4
24 Tamil Nadu	18,818.0	23,557.4	4,739.4	20,686.9	28,792.6	8,105.7	23,095.9	29,610.4	6,514.5
25 Tripura	1,867.4	2,405.6	538.2	1,942.9	2,695.9	753.0	2,275.9	2,911.4	635.6
26 Uttaranchal	2,733.0	3,157.2	424.2	2,943.6	4,787.6	1,844.0	4,595.8	6,554.5	1,958.7
27 Uttar Pradesh	25,597.9	35,496.0	9,898.1	28,636.5	41,951.6	13,315.1	33,373.1	53,176.3	19,803.2
28 West Bengal	14,538.4	26,342.5	11,804.1	15,898.2	27,888.7	11,990.5	18,005.5	30,389.5	12,384.0
29 NCT Delhi	6,253.7	7,986.7	1,733.0	6,790.5	9,364.4	2,573.9	7,372.4	9,507.0	2,134.6
All States	255,675.2	351,668.8	95,993.6	294,008.7	410,644.2	116,635.6	334,289.9	450,465.3	116,175.4

Note : Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

* Includes the estimated yield of Rs.2,574 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2003-04.

Source : Budget Documents of State Governments.

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)			G.F.D.		
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @		Capital Outlay	Net Lending
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	2,881.3 (42.9)	3,091.0 (46.0)	750.9 (11.2)	6,723.1	3,165.7 (43.1)	3,627.1 (49.4)	548.7 (7.5)	7,341.4	2,131.6 (29.0)	4,793.3 (65.3)	413.3 (5.6)	7,338.1
2 Arunachal Pradesh	-28.0 (-10.2)	301.5 (109.7)	1.2 (0.5)	274.7	-299.9 (-187.6)	458.2 (286.6)	1.5 (0.9)	159.9	-263.7 (-465.1)	318.5 (561.8)	1.9 (3.3)	56.7
3 Assam	881.4 (60.9)	513.2 (35.4)	53.6 (3.7)	1,448.1	1030.6 (43.8)	1,156.4 (49.2)	164.3 (7.0)	2,351.3	1691.1 (54.1)	1,172.0 (37.5)	260.0 (8.3)	3,123.1
4 Bihar	2,341.9 (58.4)	1,117.8 (27.9)	550.6 (13.7)	4,010.3	2,456.6 (50.0)	1,655.2 (33.7)	799.6 (16.3)	4,911.4	1,307.7 (31.8)	1,742.8 (42.4)	1,056.7 (25.7)	4,107.3
5 Chhattisgarh	538.4 (50.8)	476.3 (44.9)	46.0 (4.3)	1,060.7	505.3 (33.1)	951.4 (62.3)	70.2 (4.6)	1,526.9	342.0 (17.8)	1,487.0 (77.3)	94.0 (4.9)	1,922.9
6 Goa	228.5 (55.4)	184.7 (44.7)	-0.4 (-0.1)	412.8	104.5 (25.0)	309.4 (74.0)	4.3 (1.0)	418.2	53.6 (12.7)	365.6 (86.6)	2.8 (0.7)	421.9
7 Gujarat	6,731.5 (103.4)	1,756.9 (27.0)	-1,977.6 (-30.4)	6,510.8	6,200.6 (58.0)	2,722.4 (25.5)	1763.3 (16.5)	10,686.3	5,262.4 (55.6)	3,657.0 (38.7)	537.8 (5.7)	9,457.2
8 Haryana	1,056.0 (38.5)	1,467.1 (53.6)	216.5 (7.9)	2,739.6	1,086.4 (49.3)	895.1 (40.6)	221.2 (10.0)	2,202.7	920.3 (43.1)	1,097.5 (51.4)	117.6 (5.5)	2,135.4
9 Himachal Pradesh	860.5 (56.9)	649.8 (43.0)	1.1 (0.1)	1,511.3	1,743.8 (74.3)	597.7 (25.5)	4.8 (0.2)	2,346.2	1,788.3 (71.5)	724.3 (28.9)	-10.6 (-0.4)	2,502.0
10 Jammu and Kashmir	-735.5 (-98.3)	1,414.7 (189.1)	69.0 (9.2)	748.1	-652.2 (-52.4)	1,838.7 (147.7)	58.6 (4.7)	1,245.0	-1162.6 (-176.1)	1,770.4 (268.2)	52.3 (7.9)	660.2
11 Jharkhand	-100.5 (-6.1)	1,389.9 (84.6)	353.2 (21.5)	1,642.7	330.7 (15.1)	1,537.0 (70.3)	319.7 (14.6)	2,187.4	-514.3 (-39.9)	1,575.7 (122.1)	229.1 (17.8)	1,290.5
12 Karnataka	3,284.5 (56.0)	2,105.7 (35.9)	479.8 (8.2)	5,869.9	3,405.5 (59.1)	2,806.8 (48.7)	-452.7 (-7.9)	5,759.7	2,135.3 (35.4)	3,561.7 (59.0)	335.8 (5.6)	6,032.8
13 Kerala	2,605.6 (79.7)	558.4 (17.1)	105.4 (3.2)	3,269.4	1,898.7 (66.7)	802.3 (28.2)	144.0 (5.1)	2,845.0	2,665.0 (80.6)	592.6 (17.9)	49.3 (1.5)	3,306.9
14 Madhya Pradesh	3,167.8 (86.8)	1,470.7 (40.3)	-989.1 (-27.1)	3,649.4	1,513.5 (33.1)	2,713.0 (59.4)	343.0 (7.5)	4,569.4	495.6 (12.4)	3,037.9 (75.9)	466.8 (11.7)	4,000.3
15 Maharashtra	8,188.6 (75.1)	2,947.9 (27.1)	-238.7 (-2.2)	10,897.7	7,619.6 (56.6)	3,948.3 (29.3)	1886.5 (14.0)	13,454.3	4,088.1 (48.5)	3,454.6 (41.0)	878.7 (10.4)	8,421.5
16 Manipur	161.2 (47.4)	175.5 (51.6)	3.7 (1.1)	340.3	9.9 (2.2)	424.3 (94.1)	16.5 (3.7)	450.7	5.8 (1.9)	277.0 (93.7)	12.9 (4.4)	295.7
17 Meghalaya	33.6 (15.2)	159.8 (72.4)	27.5 (12.4)	220.9	41.0 (10.8)	275.0 (72.2)	64.8 (17.0)	380.8	-108.2 (-37.1)	289.3 (99.4)	110.0 (37.8)	291.2
18 Mizoram	260.4 (61.7)	138.5 (32.8)	23.4 (5.5)	422.4	42.1 (13.4)	249.6 (79.4)	22.7 (7.2)	314.5	129.5 (46.1)	127.1 (45.2)	24.5 (8.7)	281.1
19 Nagaland	-44.9 (-12.3)	402.5 (109.9)	8.5 (2.3)	366.1	-98.1 (-25.0)	479.3 (122.2)	11.1 (2.8)	392.3	-228.8 (-73.3)	546.4 (175.0)	-5.4 (-1.7)	312.2
20 Orissa	2,829.6 (71.4)	887.2 (22.4)	247.5 (6.2)	3,964.2	1,460.5 (45.9)	1,107.7 (34.8)	613.2 (19.3)	3,181.4	2,465.8 (58.4)	1,281.1 (30.4)	472.4 (11.2)	4,219.2

State Finances : A Study of Budgets of 2003-04

Statement 5 : Decomposition of Gross Fiscal Deficit (Contd.)

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)					
	Revenue Deficit @ 2	Capital Outlay 3	Net Lending 4	G.F.D. 5	Revenue Deficit @ 6	Capital Outlay 7	Net Lending 8	G.F.D. 9	Revenue Deficit @ 10	Capital Outlay 11	Net Lending 12	G.F.D. 13
21 Punjab	3,781.2 (76.2)	984.3 (19.8)	193.5 (3.9)	4,959.0	3,312.6 (69.4)	1,093.7 (22.9)	365.8 (7.7)	4,772.1	2,899.9 (56.8)	2,026.6 (39.7)	181.9 (3.6)	5,108.4
22 Rajasthan	3,795.7 (66.0)	1,817.8 (31.6)	134.9 (2.3)	5,748.4	4,074.8 (62.6)	2,207.9 (33.9)	221.9 (3.4)	6,504.6	3,672.8 (49.5)	3,444.1 (46.4)	298.2 (4.0)	7,415.0
23 Sikkim	-142.9 (-213.9)	210.7 (315.3)	-1.0 (-1.4)	66.8	-231.8 (-447.2)	284.3 (548.4)	-0.6 (-1.2)	51.8	-199.3 (-438.5)	245.5 (540.2)	-0.8 (-1.7)	45.5
24 Tamil Nadu	2,738.9 (57.8)	1,777.9 (37.5)	222.5 (4.7)	4,739.4	5,917.3 (73.0)	1,727.2 (21.3)	461.2 (5.7)	8,105.7	3,503.5 (53.8)	2,556.6 (39.2)	454.4 (7.0)	6,514.5
25 Tripura	-54.4 (-10.1)	586.8 (109.0)	5.8 (1.1)	538.2	76.4 (10.1)	667.1 (88.6)	9.5 (1.3)	753.0	-165.8 (-26.1)	792.1 (124.6)	9.2 (1.5)	635.6
26 Uttaranchal	99.6 (23.5)	249.8 (58.9)	74.8 (17.6)	424.2	1193.8 (64.7)	391.3 (21.2)	258.9 (14.0)	1,844.0	1072.4 (54.7)	652.3 (33.3)	234.0 (11.9)	1,958.7
27 Uttar Pradesh	6,181.8 (62.5)	3,555.6 (35.9)	160.8 (1.6)	9,898.1	8,062.4 (60.6)	4,470.2 (33.6)	782.4 (5.9)	13,315.1	7,385.8 (37.3)	11,738.4 (59.3)	679.1 (3.4)	19,803.2
28 West Bengal	8,856.1 (75.0)	1,265.5 (10.7)	1,682.4 (14.3)	11,804.1	9,301.1 (77.6)	1,203.1 (10.0)	1,486.4 (12.4)	11,990.5	9,052.4 (73.1)	1,034.4 (8.4)	2,297.2 (18.5)	12,384.0
29 NCT Delhi	-1,209.6 (-69.8)	611.6 (35.3)	2,331.0 (134.5)	1,733.0	-2,031.7 (-78.9)	965.7 (37.5)	3,639.9 (141.4)	2,573.9	-2,099.6 (-98.4)	1,355.1 (63.5)	2,879.2 (134.9)	2,134.6
All States	59,188.1 (61.7)	32,268.9 (33.6)	4,536.7 (4.7)	95,993.6	61,239.6 (52.5)	41,565.0 (35.6)	13,830.9 (11.9)	116,635.6	48,326.3 (41.6)	55,717.0 (48.0)	12,132.0 (10.4)	116,175.4

@ ' ' Indicates surplus.

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 6 : Financing of Gross Fiscal Deficit

(Rs. crore)

States	2001-02 (Accounts)					2002-03 (Revised Estimates)					2003-04 (Budget Estimates)					
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
	2	3	4	5	6	7	8	9	10	11	12	13	10	11	12	13
1 Andhra Pradesh	6,723.1	2,523.2 (37.5)	1,901.2 (28.3)	2,298.7 (34.2)	7,341.4	1,047.6 (14.3)	2,848.2 (38.8)	3,445.6 (46.9)	7,338.1	2,220.3 (30.3)	1,678.7 (22.9)	3,439.2 (46.9)				
2 Arunachal Pradesh	274.7	-1.7 (-0.6)	—	276.4 (100.6)	159.9	32.5 (20.3)	16.2 (10.1)	111.2 (69.5)	56.7	32.5 (57.3)	16.2 (28.6)	8.0 (14.1)				
3 Assam	1,448.1	-188.1 (-13.0)	511.0 (35.3)	1,125.2 (77.7)	2,351.3	-86.7 (-3.7)	664.3 (28.3)	1,773.6 (75.4)	3,123.1	-115.4 (-3.7)	361.6 (11.6)	2,876.8 (92.1)				
4 Bihar	4,010.3	750.1 (18.7)	1,124.8 (28.0)	2,135.4 (53.2)	4,911.4	457.9 (9.3)	972.5 (19.8)	3,481.0 (70.9)	4,107.3	582.7 (14.2)	678.1 (16.5)	2,846.5 (69.3)				
5 Chhattisgarh	1,060.7	202.0 (19.0)	255.3 (24.1)	603.4 (56.9)	1,526.9	302.1 (19.8)	284.9 (18.7)	939.9 (61.6)	1,922.9	366.1 (19.0)	401.1 (20.9)	1,155.8 (60.1)				
6 Goa	412.8	66.2 (16.0)	89.3 (21.6)	257.4 (62.3)	418.2	30.9 (7.4)	110.0 (26.3)	277.3 (66.3)	421.9	33.6 (8.0)	120.5 (28.6)	267.8 (63.5)				
7 Gujarat	6,510.8	1,489.1 (22.9)	1,605.9 (24.7)	3,415.7 (52.5)	10,686.3	2,125.1 (19.9)	1,929.5 (18.1)	6,631.7 (62.1)	9,457.2	2,172.7 (23.0)	309.2 (3.3)	6,975.4 (73.8)				
8 Haryana	2,739.6	115.1 (4.2)	260.2 (9.5)	2,364.3 (86.3)	2,202.7	-155.0 (-7.0)	524.8 (23.8)	1,832.9 (83.2)	2,135.4	-343.1 (-16.1)	524.8 (24.6)	1953.7 (91.5)				
9 Himachal Pradesh	1,511.3	-22.8 (-1.5)	363.9 (24.1)	1,170.3 (77.4)	2,346.2	-13.7 (-0.6)	426.3 (18.2)	1,933.6 (82.4)	2,502.0	-0.5	314.1 (12.6)	2,188.4 (87.5)				
10 Jammu and Kashmir	748.1	-127.4 (-17.0)	189.3 (25.3)	686.2 (91.7)	1,245.0	-126.7 (-10.2)	382.2 (30.7)	989.5 (79.5)	660.2	81.8 (12.4)	88.6 (13.4)	489.8 (74.2)				
11 Jharkhand	1,642.7	187.1 (11.4)	173.9 (10.6)	1,281.7 (78.0)	2,187.4	271.0 (12.4)	182.8 (8.4)	1,733.7 (79.3)	1,290.5	-83.0 (-6.4)	195.4 (15.1)	1,178.2 (91.3)				
12 Karnataka	5,869.9	1,696.3 (28.9)	1,048.9 (17.9)	3,124.7 (53.2)	5,759.7	611.1 (10.6)	1,283.3 (22.3)	3,865.4 (67.1)	6,032.8	2,292.2 (38.0)	973.5 (16.1)	2,767.0 (45.9)				
13 Kerala	3,269.4	244.6 (7.5)	881.1 (27.0)	2,143.7 (65.6)	2,845.0	596.8 (21.0)	786.4 (27.6)	1,461.8 (51.4)	3,306.9	555.0 (16.8)	423.1 (12.8)	2,328.9 (70.4)				
14 Madhya Pradesh	3,649.4	1,078.4 (29.6)	678.5 (18.6)	1,892.5 (51.9)	4,569.4	978.1 (21.4)	685.2 (15.0)	2,906.2 (63.6)	4,000.3	918.5 (23.0)	688.6 (17.2)	2,393.2 (59.8)				
15 Maharashtra	10,897.7	-95.9 (-0.9)	1,236.2 (11.3)	9,757.4 (89.5)	13,454.3	495.6 (3.7)	998.7 (7.4)	11,960.1 (88.9)	8,421.5	374.9 (4.5)	998.5 (11.9)	7,048.0 (83.7)				
16 Manipur	340.3	(88.3) (-25.9)	45.2 (13.3)	383.4 (112.7)	450.7	432.3 (95.9)	64.1 (14.2)	-45.7 (-10.1)	295.7	55.2 (18.7)	64.1 (21.7)	176.4 (59.7)				
17 Meghalaya	220.9	25.7 (11.6)	85.5 (38.7)	109.8 (49.7)	380.8	65.2 (17.1)	87.0 (22.8)	228.7 (60.1)	291.2	34.0 (11.7)	70.0 (24.0)	187.2 (64.3)				
18 Mizoram	422.4	70.7 (16.7)	16.8 (4.0)	334.9 (79.3)	314.5	46.0 (14.6)	105.0 (33.4)	163.6 (52.0)	281.1	23.4 (8.3)	30.0 (10.7)	227.7 (81.0)				
19 Nagaland	366.1	64.9 (17.7)	136.0 (37.2)	165.1 (45.1)	392.3	60.5 (15.4)	167.0 (42.6)	164.8 (42.0)	312.2	66.1 (21.2)	120.0 (38.4)	126.1 (40.4)				
20 Orissa*	3,964.2	518.1 (13.1)	675.6 (17.0)	2,770.5 (69.9)	3,181.4	1,105.4 (34.7)	1,214.7 (38.2)	861.3 (27.1)	4,219.2	2,312.2 (54.8)	686.4 (16.3)	1,220.6 (28.9)				

State Finances : A Study of Budgets of 2003-04

Statement 6 : Financing of Gross Fiscal Deficit (Contd.)

(Rs. crore)

States	2001-02 (Accounts)				2002-03 (Revised Estimates)				2003-04 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
21 Punjab	4,959.0	45.9 (0.9)	396.4 (8.0)	4,516.6 (91.1)	4,772.1	-755.7 (-15.8)	1,062.0 (22.3)	4,465.7 (93.6)	5,108.4	-1,016.5 (-19.9)	1,062.0 (20.8)	5,062.8 (99.1)
22 Rajasthan	5,748.4	8.9 (0.2)	1,089.4 (19.0)	4,650.1 (80.9)	6,504.6	-215.2 (-3.3)	2,264.4 (34.8)	4,455.4 (68.5)	7,415.0	313.6 (4.2)	839.4 (11.3)	6,262.0 (84.5)
23 Sikkim	66.8	5.9 (8.8)	10.0 (15.0)	51.0 (76.3)	51.8	13.0 (25.0)	20.0 (38.6)	18.9 (36.4)	45.5	24.5 (53.9)	3.4 (7.4)	17.6 (38.7)
24 Tamil Nadu	4,739.4	322.6 (6.8)	1,029.9 (21.7)	3387.0 (71.5)	8,105.7	50.0 (0.6)	1,449.4 (17.9)	6,606.3 (81.5)	6,514.5	452.3 (6.9)	799.9 (12.3)	5,262.3 (80.8)
25 Tripura	538.2	63.5 (11.8)	47.5 (8.8)	427.2 (79.4)	753.0	78.4 (10.4)	66.7 (8.9)	607.9 (80.7)	635.6	77.4 (12.2)	55.9 (8.8)	502.2 (79.0)
26 Uttaranchal	424.2	5.9 (1.4)	195.9 (46.2)	222.4 (52.4)	1,844.0	-660.5 (-35.8)	893.2 (48.4)	1,611.3 (87.4)	1,958.7	-622.5 (-31.8)	869.4 (44.4)	1,711.8 (87.4)
27 Uttar Pradesh	9,898.1	1,324.3 (13.4)	2,169.5 (21.9)	6,404.4 (64.7)	13,315.1	825.9 (6.2)	2,337.8 (17.6)	10,151.5 (76.2)	19,803.2	-1,307.3 (-6.6)	3,842.5 (19.4)	17,268.0 (87.2)
28 West Bengal	11,804.1	611.3 (5.2)	1,032.3 (8.7)	10,160.4 (86.1)	11,990.5	1,081.8 (9.0)	2,404.9 (20.1)	8,503.9 (70.9)	12,384.0	-1,828.7 (-14.8)	664.9 (5.4)	13,547.8 (109.4)
29 NCT Delhi	1,733.0	78.5 (4.5)	— (0.0)	1654.6 (95.5)	2,573.9	-559.6 (-21.7)	— (—)	3,133.5 (121.7)	2,134.6	122.6 (5.7)	— (—)	2012.0 (94.3)
All States	95,993.6	10,974.1 (11.4)	17,249.2 (18.0)	67,770.4 (70.6)	116,635.6	8,133.7 (7.0)	24,231.2 (20.8)	84,270.7 (72.3)	116,175.4	7,794.7 (6.7)	16,879.6 (14.5)	91,501.1 (78.8)

Notes : 1. Figures in brackets are percentages to GFD.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 7 : Developmental Expenditure*

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	19,828.0 (7.9)	20,385.7 (2.8)	24,380.2 (19.6)
2 Arunachal Pradesh	971.3 (17.9)	1,185.1 (22.0)	963.0 (-18.7)
3 Assam	4,497.3 (-2.8)	6,550.6 (45.7)	8,384.5 (28.0)
4 Bihar	7,898.8 (-21.7)	9,290.1 (17.6)	9,711.1 (4.5)
5 Chhattisgarh	3,568.9 (177.9)	5,190.9 (45.4)	6,732.7 (29.7)
6 Goa	1,200.6 (7.1)	1,476.9 (23.0)	1,603.5 (8.6)
7 Gujarat	17,356.5 (-11.6)	19,260.7 (11.0)	19,297.1 (0.2)
8 Haryana	6,814.4 (19.5)	6,958.5 (2.1)	7,456.5 (7.2)
9 Himachal Pradesh	3,284.9 (0.7)	3,493.9 (6.4)	3,617.9 (3.5)
10 Jammu and Kashmir	4,234.7 (-15.8)	4,675.5 (10.4)	4,754.2 (1.7)
11 Jharkhand	5,357.1 -	6,735.2 (25.7)	5,896.2 (-12.5)
12 Karnataka	14,352.0 (11.1)	15,565.2 (8.5)	16,690.9 (7.2)
13 Kerala	6,672.8 (-6.8)	8,256.3 (23.7)	9,561.5 (15.8)
14 Madhya Pradesh	10,986.2 (4.5)	12,528.9 (14.0)	12,553.3 (0.2)
15 Maharashtra	24,523.1 (-9.4)	27,994.6 (14.2)	25,148.5 (-10.2)
16 Manipur	950.8 (24.8)	1,377.5 (44.9)	1,181.0 (-14.3)
17 Meghalaya	922.2 (-6.0)	1,234.6 (33.9)	1,424.5 (15.4)
18 Mizoram	901.1 (3.2)	1,022.2 (13.4)	782.4 (-23.5)
19 Nagaland	1,137.6 (6.3)	1,202.8 (5.7)	1,302.3 (8.3)
20 Orissa	5,958.3 (-1.7)	7,323.8 (22.9)	8,038.4 (9.8)
21 Punjab	6,981.7 (3.8)	7,642.2 (9.5)	9,637.6 (26.1)
22 Rajasthan	10,742.9 (5.2)	12,144.8 (13.0)	14,378.2 (18.4)
23 Sikkim	613.0 (21.6)	789.7 (28.8)	736.7 (-6.7)
24 Tamil Nadu	14,048.4 (-1.2)	16,932.8 (20.5)	16,037.7 (-5.3)
25 Tripura	1,592.1 (13.0)	1,703.9 (7.0)	1,597.6 (-6.2)
26 Uttarakhand	2,110.6 (161.9)	3,236.7 (53.4)	4,387.9 (35.6)
27 Uttar Pradesh	18,628.4 (-1.3)	22,387.7 (20.2)	30,716.2 (37.2)
28 West Bengal	14,953.1 (-3.9)	14,455.9 (-3.3)	14,983.4 (3.6)
29 NCT Delhi	5,610.4 (15.1)	6,824.3 (21.6)	6,933.7 (1.6)
All States	216,696.9 (2.9)	247,827.3 (14.4)	268,888.5 (8.5)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 8 : Non-Developmental Expenditure*

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,407.3 (8.9)	11,357.6 (20.7)	12,733.4 (12.1)
2 Arunachal Pradesh	363.1 (4.3)	388.0 (6.9)	417.7 (7.7)
3 Assam	2,940.5 (14.9)	3,677.8 (25.1)	4,243.4 (15.4)
4 Bihar	6,366.1 (2.0)	7,222.8 (13.5)	7,599.0 (5.2)
5 Chhattisgarh	1,738.2 (244.2)	2,010.0 (15.6)	2,288.3 (13.8)
6 Goa	1,091.0 (38.8)	1,287.3 (18.0)	1,299.2 (0.9)
7 Gujarat	7,291.0 (16.5)	8,617.9 (18.2)	9,017.9 (4.6)
8 Haryana	3,579.7 (12.1)	4,106.7 (14.7)	4,568.2 (11.2)
9 Himachal Pradesh	1,950.7 (19.4)	2,703.9 (38.6)	2,942.2 (8.8)
10 Jammu and Kashmir	3,380.2 (31.2)	3,638.2 (7.6)	3,546.7 (-2.5)
11 Jharkhand	2,385.4 -	2,859.8 (19.9)	2,960.7 (3.5)
12 Karnataka	6,310.1 (10.9)	7,605.6 (20.5)	8,547.8 (12.4)
13 Kerala	5,641.3 (2.3)	6,070.0 (7.6)	6,449.6 (6.3)
14 Madhya Pradesh	5,078.9 (-5.1)	6,040.2 (18.9)	6,980.0 (15.6)
15 Maharashtra	16,227.3 (21.3)	19,317.9 (19.0)	21,651.4 (12.1)
16 Manipur	566.8 (9.4)	619.8 (9.4)	630.0 (1.6)
17 Meghalaya	437.5 (5.9)	563.4 (28.8)	576.2 (2.3)
18 Mizoram	404.2 (17.9)	447.5 (10.7)	485.0 (8.4)
19 Nagaland	731.7 (2.5)	829.2 (13.3)	894.0 (7.8)
20 Orissa	5,036.1 (23.0)	5,256.0 (4.4)	6,210.4 (18.2)
21 Punjab	7,612.0 (15.4)	9,209.2 (21.0)	9,168.4 (-0.4)
22 Rajasthan	7,209.5 (9.1)	7,939.4 (10.1)	8,585.0 (8.1)
23 Sikkim	1,262.2 (207.5)	1,422.6 (12.7)	1,410.8 (-0.8)
24 Tamil Nadu	9,116.7 (6.6)	10,581.0 (16.1)	12,069.2 (14.1)
25 Tripura	790.2 (20.3)	952.4 (20.5)	1,272.2 (33.6)
26 Uttaranchal	986.4 (358.3)	1,410.3 (43.0)	1,934.3 (37.2)
27 Uttar Pradesh	16,305.3 (6.8)	18,795.0 (15.3)	21,788.7 (15.9)
28 West Bengal	11,296.1 (15.7)	13,369.9 (18.4)	15,200.6 (13.7)
29 NCT Delhi	2,574.7 (24.7)	2,384.6 (-7.5)	2,349.7 (-1.5)
All States	138,080.0 (16.1)	160,683.9 (16.4)	177,819.8 (10.7)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 9 : Plan Expenditure

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9939.9 (30.6)	9998.5 (0.6)	13175.6 (31.8)
2 Arunachal Pradesh	756.7 (34.6)	935.9 (23.7)	711.5 (-24.0)
3 Assam	1945.1 (2.8)	3289.6 (69.1)	3742.8 (13.8)
4 Bihar	2316.3 (-26.9)	3725.9 (60.9)	3633.1 (-2.5)
5 Chhattisgarh	1518.8 (193.6)	2792.8 (83.9)	4347.5 (55.7)
6 Goa	370.5 (10.6)	593.3 (60.1)	717.5 (20.9)
7 Gujarat	3555.9 (-46.0)	5357.7 (50.7)	6961.8 (29.9)
8 Haryana	2264.4 (8.7)	2201.1 (-2.8)	2615.7 (18.8)
9 Himachal Pradesh	1865.9 (-0.4)	1964.5 (5.3)	1464.8 (-25.4)
10 Jammu and Kashmir	2215.9 (43.0)	2446.9 (10.4)	2685.8 (9.8)
11 Jharkhand	3193.4 -	4192.6 (31.3)	4115.0 (-1.9)
12 Karnataka	6244.5 (10.1)	6651.0 (6.5)	7802.1 (17.3)
13 Kerala	2370.5 (-12.3)	3997.9 (68.7)	4307.9 (7.8)
14 Madhya Pradesh	4311.4 (6.1)	7457.6 (73.0)	7637.1 (2.4)
15 Maharashtra	4725.5 (-31.9)	6030.7 (27.6)	6065.5 (0.6)
16 Manipur	369.9 (10.0)	754.4 (103.9)	550.6 (-27.0)
17 Meghalaya	458.6 (-16.7)	741.6 (61.7)	947.5 (27.8)
18 Mizoram	496.2 (6.4)	672.5 (35.5)	428.6 (-36.3)
19 Nagaland	712.4 (11.7)	797.5 (12.0)	902.9 (13.2)
20 Orissa	2777.6 (-4.6)	3075.7 (10.7)	4351.9 (41.5)
21 Punjab	2687.3 (57.6)	2779.3 (3.4)	3011.0 (8.3)
22 Rajasthan	4050.0 (15.7)	4942.0 (22.0)	6839.4 (38.4)
23 Sikkim	403.4 (31.5)	565.2 (40.1)	503.9 (-10.9)
24 Tamil Nadu	4403.8 (-11.4)	7251.8 (64.7)	6790.0 (-6.4)
25 Tripura	814.1 (16.4)	982.7 (20.7)	1107.9 (12.7)
26 Uttaranchal	764.2 (105.4)	1909.8 (149.9)	2716.0 (42.2)
27 Uttar Pradesh	4507.2 (-36.7)	10063.3 (123.3)	10997.7 (9.3)
28 West Bengal	6082.8 (-4.9)	4422.9 (-27.3)	4234.8 (-4.3)
29 NCT Delhi	4017.0 (30.0)	4750.6 (18.3)	5086.5 (7.1)
All States	80,138.9 (1.9)	105,344.9 (31.5)	118,452.2 (12.4)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 10 : Non-Plan Expenditure

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	21,134.5 (3.1)	24,889.1 (17.8)	27,304.8 (9.7)
2 Arunachal Pradesh	623.8 (-3.1)	700.9 (12.4)	761.7 (8.7)
3 Assam	6,605.3 (15.1)	7,887.1 (19.4)	9,654.4 (22.4)
4 Bihar	12,553.0 (-8.9)	14,026.5 (11.7)	15,102.1 (7.7)
5 Chhattisgarh	4,105.1 (193.3)	4,779.8 (16.4)	5,193.8 (8.7)
6 Goa	1,982.0 (21.8)	2,287.3 (15.4)	2,271.4 (-0.7)
7 Gujarat	22,094.9 (7.3)	23,695.5 (7.2)	22,809.4 (-3.7)
8 Haryana	8,464.1 (19.6)	9,516.4 (12.4)	10,280.6 (8.0)
9 Himachal Pradesh	3,803.6 (10.5)	4,597.9 (20.9)	5,853.0 (27.3)
10 Jammu and Kashmir	5,833.7 (-7.1)	6,290.6 (7.8)	5,938.3 (-5.6)
11 Jharkhand	4,740.4 -	5,616.8 (18.5)	5,364.4 (-4.5)
12 Karnataka	15,693.1 (12.1)	18,366.3 (17.0)	19,218.8 (4.6)
13 Kerala	10,761.4 (3.0)	11,442.9 (6.3)	13,008.3 (13.7)
14 Madhya Pradesh	12,648.3 (-1.6)	12,592.1 (-0.4)	13,585.6 (7.9)
15 Maharashtra	37,754.1 (7.0)	43,540.3 (15.3)	43,396.5 (-0.3)
16 Manipur	1,747.2 (67.2)	1,704.8 (-2.4)	1,741.6 (2.2)
17 Meghalaya	936.4 (7.2)	1,159.6 (23.8)	1,120.1 (-3.4)
18 Mizoram	837.4 (1.9)	834.0 (-0.4)	881.9 (5.7)
19 Nagaland	1,306.2 (9.1)	1,374.8 (5.2)	1,380.8 (0.4)
20 Orissa	9,287.2 (14.1)	10,969.0 (18.1)	11,011.5 (0.4)
21 Punjab	13,004.8 (4.8)	15,960.0 (22.7)	18,114.9 (13.5)
22 Rajasthan	14,944.8 (6.8)	17,408.9 (16.5)	17,658.7 (1.4)
23 Sikkim	1,506.0 (135.2)	1,687.5 (12.1)	1,675.9 (-0.7)
24 Tamil Nadu	20,414.4 (4.9)	23,287.6 (14.1)	24,972.0 (7.2)
25 Tripura	1,651.6 (15.0)	1,778.9 (7.7)	1,883.9 (5.9)
26 Uttaranchal	2,533.6 (243.2)	3,706.1 (46.3)	4,874.6 (31.5)
27 Uttar Pradesh	33,596.6 (13.7)	35,314.1 (5.1)	48,725.6 (38.0)
28 West Bengal	21,996.0 (8.1)	26,168.6 (19.0)	31,410.2 (20.0)
29 NCT Delhi	4,613.7 (8.0)	5,713.4 (23.8)	4,713.5 (-17.5)
All States	297,172.8 (10.6)	337,296.8 (13.5)	369,908.0 (9.7)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 11 : Non-Plan Non-Developmental Expenditure*

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,250.8 (9.5)	11,150.9 (20.5)	12,555.6 (12.6)
2 Arunachal Pradesh	332.0 (-0.1)	359.2 (8.2)	386.9 (7.7)
3 Assam	2,928.7 (14.8)	3,629.5 (23.9)	4,189.5 (15.4)
4 Bihar	6,331.6 (3.7)	7,149.6 (12.9)	7,502.5 (4.9)
5 Chhattisgarh	1,708.9 (245.0)	1,975.2 (15.6)	2,257.2 (14.3)
6 Goa	1,080.0 (38.9)	1,256.1 (16.3)	1,262.8 (0.5)
7 Gujarat	7,237.2 (17.5)	8,500.9 (17.5)	8,906.7 (4.8)
8 Haryana	3,495.1 (11.5)	4,004.5 (14.6)	4,459.7 (11.4)
9 Himachal Pradesh	1,897.4 (20.0)	2,659.9 (40.2)	2,904.2 (9.2)
10 Jammu and Kashmir	3,169.1 (26.7)	3,387.9 (6.9)	3,285.4 (-3.0)
11 Jharkhand	2,119.9 -	2,545.7 (20.1)	2,669.6 (4.9)
12 Karnataka	6,252.4 (10.9)	7,520.1 (20.3)	8,451.9 (12.4)
13 Kerala	5,611.7 (2.6)	6,006.1 (7.0)	6,348.8 (5.7)
14 Madhya Pradesh	4,883.4 (-7.7)	5,816.7 (19.1)	6,777.9 (16.5)
15 Maharashtra	16,139.1 (21.1)	19,165.4 (18.8)	21,566.7 (12.5)
16 Manipur	560.7 (9.5)	600.9 (7.2)	621.6 (3.4)
17 Meghalaya	417.7 (6.7)	527.9 (26.4)	533.4 (1.0)
18 Mizoram	384.0 (17.7)	408.1 (6.3)	465.1 (14.0)
19 Nagaland	713.1 (5.8)	784.2 (10.0)	819.4 (4.5)
20 Orissa	4,999.8 (23.5)	5,209.3 (4.2)	6,172.9 (18.5)
21 Punjab	7,582.0 (15.8)	9,160.9 (20.8)	9,136.5 (-0.3)
22 Rajasthan	7,148.8 (8.7)	7,827.7 (9.5)	8,541.9 (9.1)
23 Sikkim	1,251.9 (210.2)	1,392.1 (11.2)	1,394.5 (0.2)
24 Tamil Nadu	9,036.4 (7.5)	10,432.6 (15.5)	11,862.9 (13.7)
25 Tripura	765.3 (18.5)	912.5 (19.2)	991.6 (8.7)
26 Uttaranchal	926.6 (335.4)	1,280.8 (38.2)	1,845.7 (44.1)
27 Uttar Pradesh	16,206.3 (7.3)	18,224.1 (12.5)	21,317.6 (17.0)
28 West Bengal	11,217.5 (16.6)	13,251.8 (18.1)	15,136.9 (14.2)
29 NCT Delhi	2,465.9 (24.9)	2,231.7 (-9.5)	2,182.7 (-2.2)
All States	136,113.1 (16.1)	157,372.4 (15.6)	174,547.8 (10.9)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 12 : Gross and Net Interest Payments

(Rs. crore)

States	2001-02 (Accounts)		2002-03 (Revised Estimates)		2003-04 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	4,583.8 (20.9)	3,045.2 (30.9)	6,056.8 (32.1)	4,356.7 (43.1)	6,923.6 (14.3)	5,072.5 (16.4)
2 Arunachal Pradesh	109.0 (-9.7)	102.6 (-8.1)	130.9 (20.1)	123.9 (20.7)	150.6 (15.1)	143.1 (15.5)
3 Assam	1,062.0 (22.8)	1,058.9 (23.0)	1,622.6 (52.8)	1,618.9 (52.9)	1,737.2 (7.1)	1,732.8 (7.0)
4 Bihar	2,752.3 (15.9)	2,663.2 (18.8)	3,215.9 (16.8)	3,186.9 (19.7)	3,416.8 (6.2)	3,386.9 (6.3)
5 Chhattisgarh	702.0 (143.8)	652.9 (129.5)	899.6 (28.1)	824.8 (26.3)	997.5 (10.9)	928.0 (12.5)
6 Goa	256.0 (20.6)	253.8 (21.3)	288.1 (12.5)	282.5 (11.3)	300.9 (4.5)	294.8 (4.4)
7 Gujarat	4,206.0 (34.3)	2,611.7 (117.4)	5,153.2 (22.5)	3,286.5 (25.8)	5,542.2 (7.5)	3,568.4 (8.6)
8 Haryana	1,624.5 (8.9)	1,291.6 (2.9)	1,968.4 (21.2)	1,543.3 (19.5)	2,220.6 (12.8)	1,726.3 (11.9)
9 Himachal Pradesh	1,041.6 (30.5)	1,033.9 (32.0)	1,669.2 (60.3)	1,658.3 (60.4)	1,875.7 (12.4)	1,865.2 (12.5)
10 Jammu and Kashmir	1,086.3 (28.6)	962.2 (30.1)	1,159.4 (6.7)	1,027.0 (6.7)	1,150.0 (-0.8)	1,022.1 (-0.5)
11 Jharkhand	788.8 -	738.8 -	946.5 (20.0)	890.5 (20.5)	990.4 (4.6)	934.4 (4.9)
12 Karnataka	2,682.9 (12.4)	2,541.0 (52.5)	3,335.5 (24.3)	3,299.4 (29.8)	3,630.6 (8.8)	3,592.7 (8.9)
13 Kerala	2,489.5 (10.3)	2,458.4 (10.7)	2,663.1 (7.0)	2,628.7 (6.9)	2,738.1 (2.8)	2,702.8 (2.8)
14 Madhya Pradesh	2,253.7 (-6.5)	2,007.1 (-9.8)	2,623.4 (16.4)	2,533.6 (26.2)	3,000.1 (14.4)	2,888.3 (14.0)
15 Maharashtra	6,429.1 (23.1)	4,583.5 (122.2)	7,222.2 (12.3)	6,085.9 (32.8)	8,306.5 (15.0)	7,767.7 (27.6)
16 Manipur	191.4 (8.1)	190.4 (7.9)	198.6 (3.8)	197.7 (3.8)	214.3 (7.9)	213.3 (7.9)
17 Meghalaya	128.6 (13.1)	123.3 (18.1)	163.7 (27.3)	161.8 (31.2)	182.8 (11.7)	180.0 (11.2)
18 Mizoram	146.2 (44.4)	144.7 (47.6)	133.5 (-8.7)	132.0 (-8.8)	158.5 (18.7)	156.9 (18.9)
19 Nagaland	222.5 (14.7)	219.4 (14.9)	253.7 (14.0)	252.7 (15.2)	270.7 (6.7)	268.7 (6.3)
20 Orissa	2,835.0 (24.0)	2,809.7 (23.6)	2,781.0 (-1.9)	2,736.0 (-2.6)	3,250.0 (16.9)	3,217.0 (17.6)
21 Punjab	3,178.1 (35.6)	2,626.1 (60.4)	3,499.7 (10.1)	2,717.6 (3.5)	3,473.1 (-0.8)	1,901.6 (-30.0)
22 Rajasthan	3,878.0 (16.1)	3,294.2 (19.8)	4,321.5 (11.4)	3,695.9 (12.2)	4,793.1 (10.9)	4,114.2 (11.3)
23 Sikkim	84.2 (7.0)	78.1 (5.3)	89.3 (6.1)	84.6 (8.3)	94.0 (5.3)	91.0 (7.6)
24 Tamil Nadu	3,513.4 (12.5)	3,011.4 (10.7)	4,198.9 (19.5)	3,780.8 (25.6)	4,546.3 (8.3)	4,132.4 (9.3)
25 Tripura	253.2 (12.0)	249.6 (20.3)	300.0 (18.5)	295.6 (18.4)	336.9 (12.3)	332.0 (12.3)
26 Uttaranchal	502.0 (416.1)	498.9 (423.1)	560.8 (11.7)	559.2 (12.1)	795.6 (41.9)	793.8 (42.0)
27 Uttar Pradesh	8,220.2 (10.3)	7,676.7 (10.8)	9,709.1 (18.1)	9,270.5 (20.8)	11,004.4 (13.3)	10,565.4 (14.0)
28 West Bengal	6,375.4 (21.4)	6,252.5 (36.6)	7,908.3 (24.0)	7,703.4 (23.2)	9,426.2 (19.2)	9,202.2 (19.5)
29 NCT Delhi	910.6 (27.0)	120.8 (-49.6)	1,114.8 (22.4)	384.2 (218.0)	1,393.0 (25.0)	835.5 (117.5)
All States	62,506.0 (20.9)	53,300.8 (32.4)	74,187.7 (18.7)	65,318.8 (22.6)	82,920.0 (11.8)	73,630.1 (12.7)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 13 : Total Tax Revenue*

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	15,612.1 (8.7)	17,529.3 (8.7)	20,008.0 (8.7)
2 Arunachal Pradesh	94.4 (0.1)	193.3 (0.1)	228.8 (0.1)
3 Assam	3,262.9 (1.8)	3,650.2 (1.8)	4,011.3 (1.7)
4 Bihar	8,610.4 (4.8)	9,488.3 (4.7)	10,951.5 (4.8)
5 Chhattisgarh	3,168.9 (1.8)	3,760.5 (1.9)	4,309.1 (1.9)
6 Goa	677.2 (0.4)	853.0 (0.4)	897.1 (0.4)
7 Gujarat	10,734.9 (6.0)	10,941.3 (5.4)	11,895.8 (5.2)
8 Haryana	5,421.4 (3.0)	6,187.3 (3.1)	6,952.0 (3.0)
9 Himachal Pradesh	1,240.6 (0.7)	1,304.0 (0.6)	1,443.3 (0.6)
10 Jammu and Kashmir	1,586.3 (0.9)	1,684.3 (0.8)	1,919.1 (0.8)
11 Jharkhand	4,268.7 (2.4)	4,584.1 (2.3)	4,550.9 (2.0)
12 Karnataka	12,476.7 (6.9)	13,593.1 (6.7)	15,633.1 (6.8)
13 Kerala	7,537.7 (4.2)	9,125.0 (4.5)	10,633.9 (4.6)
14 Madhya Pradesh	8,108.2 (4.5)	9,964.7 (4.9)	11,122.8 (4.9)
15 Maharashtra	23,756.4 (13.2)	26,441.6 (13.1)	29,460.4 (12.8)
16 Manipur	193.2 (0.1)	285.6 (0.1)	293.4 (0.1)
17 Meghalaya	300.8 (0.2)	356.0 (0.2)	398.0 (0.2)
18 Mizoram	62.9 (0.0)	121.9 (0.1)	154.9 (0.1)
19 Nagaland	175.7 (0.1)	160.1 (0.1)	225.6 (0.1)
20 Orissa	5,115.6 (2.8)	6,043.3 (3.0)	6,598.9 (2.9)
21 Punjab	5,430.7 (3.0)	6,473.5 (3.2)	7,274.6 (3.2)
22 Rajasthan	8,553.5 (4.7)	9,544.6 (4.7)	10,749.1 (4.7)
23 Sikkim	165.2 (0.1)	158.8 (0.1)	168.9 (0.1)
24 Tamil Nadu	15,879.8 (8.8)	17,531.4 (8.7)	19,698.0 (8.6)
25 Tripura	391.1 (0.2)	419.7 (0.2)	494.6 (0.2)
26 Uttaranchal	1,247.0 (0.7)	1,411.5 (0.7)	1,650.6 (0.7)
27 Uttar Pradesh	20,519.3 (11.4)	22,927.1 (11.3)	26,746.3 (11.7)
28 West Bengal	10,823.9 (6.0)	12,344.2 (6.1)	14,709.4 (6.4)
29 NCT Delhi	4,896.8 (2.7)	5,425.0 (2.7)	6,214.0 (2.7)
All States	180,311.9 (100.0)	202,502.7 (100.0)	229,313.1 (100.0)

* : Includes share in Central taxes and States' tax revenue.

Notes : 1. Figures in brackets are percentage of States' tax revenue to All States tax revenue.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

3. Figures for the year 2003-04 (Budget Estimates) include estimated net yield of Rs. 2,574 crore from Additional Resources Mobilisation measures through taxes introduced by the State Governments.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 14 : States' Own Tax Revenue

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	12,563.7 (19.1)	14,006.3 (11.5)	16,062.2 (14.7)
2 Arunachal Pradesh	34.2 (65.2)	43.3 (26.7)	41.3 (-4.5)
3 Assam	1,565.9 (10.8)	1,819.5 (16.2)	2,039.9 (12.1)
4 Bihar	2,442.4 (-16.8)	2,764.7 (13.2)	3,559.0 (28.7)
5 Chhattisgarh	1,993.1 (165.9)	2,289.0 (14.8)	2,652.8 (15.9)
6 Goa	569.3 (10.6)	727.9 (27.9)	765.7 (5.2)
7 Gujarat	9,246.8 (2.2)	9,269.0 (0.2)	10,155.3 (9.6)
8 Haryana	4,972.4 (15.3)	5,605.7 (12.7)	6,312.3 (12.6)
9 Himachal Pradesh	915.6 (25.7)	922.0 (0.7)	1,006.2 (9.1)
10 Jammu and Kashmir	857.5 (14.6)	975.7 (13.8)	1,127.0 (15.5)
11 Jharkhand	2,076.0 -	2,277.8 (9.7)	2,403.3 (5.5)
12 Karnataka	9,853.3 (9.0)	10,881.2 (10.4)	12,588.4 (15.7)
13 Kerala	5,923.4 (0.9)	7,403.6 (25.0)	8,683.9 (17.3)
14 Madhya Pradesh	4,702.3 (-16.6)	5,989.0 (27.4)	7,147.1 (19.3)
15 Maharashtra	21,287.6 (7.9)	23,840.2 (12.0)	26,505.7 (11.2)
16 Manipur	52.0 (5.9)	61.2 (17.8)	69.0 (12.7)
17 Meghalaya	136.0 (14.6)	162.0 (19.1)	185.0 (14.2)
18 Mizoram	19.1 (32.5)	27.3 (42.7)	28.5 (4.6)
19 Nagaland	52.4 (-6.7)	60.4 (15.1)	85.2 (41.1)
20 Orissa	2,466.9 (13.0)	2,980.0 (20.8)	3,168.0 (6.3)
21 Punjab	4,820.2 (-1.5)	5,832.3 (21.0)	6,466.5 (12.2)
22 Rajasthan	5,671.2 (7.0)	6,491.5 (14.5)	7,258.0 (11.8)
23 Sikkim	80.4 (22.1)	73.7 (-8.3)	83.8 (13.7)
24 Tamil Nadu	13,009.7 (5.9)	14,483.5 (11.3)	16,262.9 (12.3)
25 Tripura	158.5 (26.2)	170.0 (7.2)	184.0 (8.2)
26 Uttaranchal	894.7 (203.0)	1,037.4 (16.0)	1,200.6 (15.7)
27 Uttar Pradesh	10,330.2 (-5.9)	12,178.2 (17.9)	14,539.1 (19.4)
28 West Bengal	6,505.1 (9.9)	7,343.7 (12.9)	9,532.3 (29.8)
29 NCT Delhi	4,896.8 (11.3)	5,425.0 (10.8)	6,214.0 (14.5)
All States	128,096.7 (8.6)	145,141.1 (13.3)	166,327.1 (14.6)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for the year 2003-04 (Budget Estimates) include estimated net yield of Rs. 2,404 crore from the Additional Resource Mobilisation measures through taxes introduced by the State Governments.

3. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 15 : Total Non Tax Revenue*

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,233.0 (8.3)	6,577.5 (7.2)	9,287.5 (8.8)
2 Arunachal Pradesh	963.5 (1.3)	1,218.3 (1.3)	1,093.6 (1.0)
3 Assam	2,702.0 (3.6)	4,208.1 (4.6)	5,470.7 (5.2)
4 Bihar	1,608.1 (2.1)	2,080.5 (2.3)	2,224.5 (2.1)
5 Chhattisgarh	1,206.8 (1.6)	2,059.6 (2.3)	3,018.6 (2.9)
6 Goa	1,195.4 (1.6)	1,485.1 (1.6)	1,576.4 (1.5)
7 Gujarat	5,251.2 (7.0)	6,220.1 (6.8)	6,904.0 (6.6)
8 Haryana	2,179.1 (2.9)	2,594.6 (2.8)	2,858.6 (2.7)
9 Himachal Pradesh	2,475.2 (3.3)	2,576.7 (2.8)	2,588.7 (2.5)
10 Jammu and Kashmir	5,271.8 (7.0)	5,380.7 (5.9)	5,717.4 (5.4)
11 Jharkhand	1,830.9 (2.4)	2,822.3 (3.1)	3,002.8 (2.9)
12 Karnataka	2,844.6 (3.8)	3,386.2 (3.7)	4,212.0 (4.0)
13 Kerala	1,518.7 (2.0)	2,326.3 (2.5)	2,065.7 (2.0)
14 Madhya Pradesh	3,092.8 (4.1)	4,213.5 (4.6)	4,860.7 (4.6)
15 Maharashtra	6,336.6 (8.4)	7,740.6 (8.5)	9,286.1 (8.8)
16 Manipur	983.6 (1.3)	1,260.3 (1.4)	1,221.2 (1.2)
17 Meghalaya	822.6 (1.1)	1,047.1 (1.1)	1,296.3 (1.2)
18 Mizoram	805.0 (1.1)	1,017.3 (1.1)	814.8 (0.8)
19 Nagaland	1,319.9 (1.8)	1,471.0 (1.6)	1,649.0 (1.6)
20 Orissa	1,932.4 (2.6)	3,392.5 (3.7)	3,456.1 (3.3)
21 Punjab	3,497.9 (4.6)	5,636.4 (6.2)	6,478.4 (6.2)
22 Rajasthan	3,599.8 (4.8)	3,951.1 (4.3)	4,675.9 (4.5)
23 Sikkim	1,642.0 (2.2)	2,000.6 (2.2)	1,932.1 (1.8)
24 Tamil Nadu	2,938.3 (3.9)	3,155.5 (3.4)	3,398.0 (3.2)
25 Tripura	1,476.3 (2.0)	1,523.2 (1.7)	1,781.3 (1.7)
26 Uttarakhand	1,486.0 (2.0)	1,532.1 (1.7)	2,945.2 (2.8)
27 Uttar Pradesh	5,078.6 (6.7)	5,709.4 (6.2)	6,626.8 (6.3)
28 West Bengal	3,714.6 (4.9)	3,554.0 (3.9)	3,296.1 (3.1)
29 NCT Delhi	1,357.0 (1.8)	1,365.5 (1.5)	1,158.4 (1.1)
All States	75,363.3 (100.0)	91,506.0 (100.0)	104,976.9 (100.0)

* : Includes Grants from the Centre and States' non tax revenue.

Notes : 1. Figures in brackets are percentages to the total non-tax revenue.

2. Figures for the year 2003-04 (Budget Estimates) include estimated net yield of Rs. 170 crore from the Additional Resource Mobilisation measures through non-taxes introduced by the State Governments.

3. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland and for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 16 : States' Own Non-Tax Revenue

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,917.6 (6.4)	3,223.4 (10.5)	3,749.4 (16.3)
2 Arunachal Pradesh	70.9 (11.3)	127.0 (79.1)	110.1 (-13.3)
3 Assam	533.2 (1.2)	750.3 (40.7)	993.8 (32.5)
4 Bihar	360.9 (-55.2)	323.4 (-10.4)	445.7 (37.8)
5 Chhattisgarh	722.4 (150.6)	892.3 (23.5)	1,114.6 (24.9)
6 Goa	1,136.1 (42.7)	1,411.2 (24.2)	1,503.6 (6.5)
7 Gujarat	3,760.9 (12.3)	3,900.3 (3.7)	4,513.8 (15.7)
8 Haryana	1,666.1 (15.7)	1,877.4 (12.7)	2,047.8 (9.1)
9 Himachal Pradesh	198.3 (12.1)	259.0 (30.6)	252.2 (-2.6)
10 Jammu and Kashmir	301.0 (25.7)	334.7 (-11.2)	355.3 (-6.2)
11 Jharkhand	959.4 -	960.0 (0.1)	1,138.0 (18.5)
12 Karnataka	1,093.4 (-34.1)	1,273.8 (16.5)	1,713.3 (34.5)
13 Kerala	543.4 (-17.6)	737.0 (35.6)	767.9 (4.2)
14 Madhya Pradesh	1,601.7 (-7.1)	1,439.3 (-10.1)	1,598.9 (11.1)
15 Maharashtra	4,655.1 (-16.8)	4,736.1 (1.7)	6,304.9 (33.1)
16 Manipur	28.7 (-31.2)	63.2 (120.1)	109.6 (73.4)
17 Meghalaya	94.1 (8.6)	109.1 (15.9)	130.0 (19.2)
18 Mizoram	44.9 (11.1)	54.2 (20.8)	56.1 (3.5)
19 Nagaland	48.4 (10.1)	50.7 (4.8)	62.9 (24.2)
20 Orissa	691.8 (0.9)	873.8 (26.3)	917.1 (5.0)
21 Punjab	2,960.5 (0.9)	4,014.3 (35.6)	4,855.5 (21.0)
22 Rajasthan	1,508.5 (-10.6)	1,627.5 (7.9)	1,797.8 (10.5)
23 Sikkim	1,128.2 (290.4)	1,320.9 (17.1)	1,329.5 (0.7)
24 Tamil Nadu	1,556.7 (-9.0)	1,588.7 (2.1)	1,506.1 (-5.2)
25 Tripura	97.6 (3.3)	100.2 (2.6)	121.4 (21.2)
26 Uttarakhand	162.1 (156.8)	314.1 (93.7)	444.2 (41.4)
27 Uttar Pradesh	1,787.1 (-8.1)	1,725.2 (-3.5)	1,747.9 (1.3)
28 West Bengal	775.9 (-36.1)	1,055.9 (36.1)	1,144.1 (8.4)
29 NCT Delhi	876.1 (59.8)	813.6 (-7.1)	643.5 (-20.9)
All States	32,280.9 (2.6)	35,956.4 (11.4)	41,555.3 (15.6)

Notes : 1. Figures in brackets represent percentage variation over the the previous year.

2. Figures for the year 2003-04 (Budget Estimates) include estimated net yield of Rs. 170 crore from the Additional Resource Mobilisation through non-tax measures introduced by the State Governments.

3. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland and for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 17 : States' Share in Central Taxes

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,048.4 (-23.4)	3,523.0 (15.6)	3,945.7 (12.0)
2 Arunachal Pradesh	60.2 (-48.0)	150.0 (149.3)	187.4 (24.9)
3 Assam	1,696.9 (1.0)	1,830.7 (7.9)	1,971.4 (7.7)
4 Bihar	6,168.0 (-6.2)	6,723.6 (9.0)	7,392.5 (9.9)
5 Chhattisgarh	1,175.8 (130.6)	1,471.5 (25.1)	1,656.3 (12.6)
6 Goa	107.8 (2.4)	125.1 (16.0)	131.4 (5.0)
7 Gujarat	1,488.1 (-5.4)	1,672.3 (12.4)	1,740.5 (4.1)
8 Haryana	449.0 (30.2)	581.6 (29.5)	639.8 (10.0)
9 Himachal Pradesh	325.1 (-1.6)	382.0 (17.5)	437.0 (14.4)
10 Jammu and Kashmir	728.7 (13.0)	708.6 (-2.8)	792.1 (11.8)
11 Jharkhand	2,192.7 —	2,306.3 (5.2)	2,147.6 (-6.9)
12 Karnataka	2,623.4 (1.9)	2,712.0 (3.4)	3,044.8 (12.3)
13 Kerala	1,614.3 (1.8)	1,721.4 (6.6)	1,950.0 (13.3)
14 Madhya Pradesh	3,405.9 (-28.8)	3,975.7 (16.7)	3,975.7 (0.0)
15 Maharashtra	2,468.8 (-11.3)	2,601.4 (5.4)	2,954.7 (13.6)
16 Manipur	141.2 (-13.7)	224.4 (59.0)	224.4 (0.0)
17 Meghalaya	164.8 (0.4)	194.0 (17.7)	213.0 (9.8)
18 Mizoram	43.7 (-50.0)	94.6 (116.3)	126.3 (33.5)
19 Nagaland	123.3 (48.9)	99.7 (-19.1)	140.4 (40.7)
20 Orissa	2,648.7 (1.7)	3,063.3 (15.7)	3,430.9 (12.0)
21 Punjab	610.5 (-15.1)	641.1 (5.0)	728.0 (13.6)
22 Rajasthan	2,882.4 (1.6)	3,053.1 (5.9)	3,491.1 (14.3)
23 Sikkim	84.8 (18.2)	85.1 (0.3)	85.1 (0.0)
24 Tamil Nadu	2,870.1 (3.1)	3,047.9 (6.2)	3,435.0 (12.7)
25 Tripura	232.6 (-1.5)	249.7 (7.3)	310.6 (24.4)
26 Uttaranchal	352.3 (196.1)	374.1 (6.2)	450.0 (20.3)
27 Uttar Pradesh	10,189.1 (12.6)	10,748.9 (5.5)	12,207.2 (13.6)
28 West Bengal	4,318.7 (2.0)	5,000.5 (15.8)	5,177.1 (3.5)
29 NCT Delhi	—	—	—
All States	52,215.3 (2.9)	57,361.5 (9.9)	62,985.9 (9.8)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 18 : Grants from the Centre

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,315.3 (50.6)	3,354.1 (1.2)	5,538.1 (65.1)
2 Arunachal Pradesh	892.6 (17.4)	1,091.3 (22.3)	983.5 (-9.9)
3 Assam	2,168.8 (7.5)	3,457.8 (59.4)	4,476.9 (29.5)
4 Bihar	1,247.2 (16.5)	1,757.1 (40.9)	1,778.8 (1.2)
5 Chhattisgarh	484.4 (44.6)	1,167.4 (141.0)	1,904.0 (63.1)
6 Goa	59.3 (-11.5)	73.9 (24.7)	72.8 (-1.5)
7 Gujarat	1,490.3 (-15.8)	2,319.8 (55.7)	2,390.3 (3.0)
8 Haryana	513.0 (7.3)	717.2 (39.8)	810.8 (13.1)
9 Himachal Pradesh	2,276.8 (25.8)	2,317.8 (1.8)	2,336.5 (0.8)
10 Jammu and Kashmir	4,970.8 (31.0)	5,046.0 (1.5)	5,362.1 (6.3)
11 Jharkhand	871.5 -	1,862.4 (113.7)	1,864.8 (0.1)
12 Karnataka	1,751.2 (13.3)	2,112.4 (20.6)	2,498.7 (18.3)
13 Kerala	975.3 (58.4)	1,589.4 (63.0)	1,297.8 (-18.3)
14 Madhya Pradesh	1,491.1 (-1.9)	2,774.2 (86.0)	3,261.8 (17.6)
15 Maharashtra	1,681.5 (15.0)	3,004.5 (78.7)	2,981.1 (-0.8)
16 Manipur	954.9 (20.8)	1,197.0 (25.4)	1,111.6 (-7.1)
17 Meghalaya	728.5 (-4.5)	938.0 (28.8)	1,166.3 (24.3)
18 Mizoram	760.1 (10.8)	963.1 (26.7)	758.7 (-21.2)
19 Nagaland	1,271.6 (2.8)	1,420.3 (11.7)	1,586.1 (11.7)
20 Orissa	1,240.6 (-13.2)	2,518.8 (103.0)	2,538.9 (0.8)
21 Punjab	537.5 (-35.0)	1,622.1 (201.8)	1,622.9 (0.0)
22 Rajasthan	2,091.3 (-18.9)	2,323.6 (11.1)	2,878.0 (23.9)
23 Sikkim	513.8 (17.8)	679.8 (32.3)	602.6 (-11.4)
24 Tamil Nadu	1,381.5 (-10.3)	1,566.8 (13.4)	1,891.8 (20.7)
25 Tripura	1,378.6 (16.7)	1,423.0 (3.2)	1,659.9 (16.6)
26 Uttaranchal	1,323.9 (196.3)	1,218.0 (-8.0)	2,501.1 (105.3)
27 Uttar Pradesh	3,291.5 (18.7)	3,984.2 (21.0)	4,878.9 (22.5)
28 West Bengal	2,938.7 (-6.8)	2,498.1 (-15.0)	2,152.0 (-13.9)
29 NCT Delhi	480.9 (-2.9)	551.9 (14.8)	514.9 (-6.7)
All States	43,082.3 (14.0)	55,549.7 (28.9)	63,421.6 (14.2)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.

Statement 19 : Gross and Net Loans from the Centre

(Rs. crore)

States	2001-02 (Accounts)		2002-03 (Revised Estimates)		2003-04 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	3,717.4 (96.7)	2,523.2 (130.6)	2,943.5 (-20.8)	1,047.6 (-58.5)	4,184.1 (42.1)	2,220.3 (111.9)
2 Arunachal Pradesh	19.3 (6.1)	-1.7 —	54.8 (184.0)	32.5 (—)	58.0 (5.9)	32.5 (0.1)
3 Assam	870.2 (120.7)	-188.1 —	759.8 (-12.7)	-86.7 (-53.9)	437.2 (-42.5)	-115.4 (33.1)
4 Bihar	1,239.5 (-27.5)	750.1 (-35.3)	1,547.8 (24.9)	457.9 (-39.0)	1,683.9 (8.8)	582.7 (27.3)
5 Chhattisgarh	340.9 —	202.0 —	458.1 (34.4)	302.1 (49.6)	548.4 (19.7)	366.1 (21.2)
6 Goa	109.9 (-0.7)	66.2 (-1.4)	81.1 (-26.2)	30.9 (-53.4)	87.8 (8.3)	33.6 (8.7)
7 Gujarat	2,231.4 (10.3)	1,489.1 (59.0)	2,889.8 (29.5)	2,125.1 (42.7)	3,030.6 (4.9)	2,172.7 (2.2)
8 Haryana	338.6 (6.3)	115.1 (-8.7)	387.4 (14.4)	-155.0 (-234.7)	355.3 (-8.3)	-343.1 (121.3)
9 Himachal Pradesh	302.2 (37.4)	-22.8 (-82.5)	139.8 (-53.7)	-13.7 (-39.8)	145.3 (3.9)	-0.5 (-96.1)
10 Jammu and Kashmir	273.7 (-37.1)	-127.4 (-155.5)	240.9 (-12.0)	-126.7 (-0.5)	343.3 (42.5)	81.8 (-164.6)
11 Jharkhand	345.0 —	187.1 —	436.4 (26.5)	271.0 (44.9)	432.4 (-0.9)	-83.0 (-130.6)
12 Karnataka	2,176.9 (102.4)	1,696.3 (158.5)	1,570.2 (-27.9)	611.1 (-64.0)	2,931.5 (86.7)	2,292.2 (275.1)
13 Kerala	780.7 (61.6)	244.6 (22.8)	1,378.8 (76.6)	596.8 (144.0)	1,369.8 (-0.7)	555.0 (-7.0)
14 Madhya Pradesh	1,450.7 (46.0)	1,078.4 (81.9)	1,889.3 (30.2)	978.1 (-9.3)	1,837.9 (-2.7)	918.5 (-6.1)
15 Maharashtra	865.0 (16.6)	-95.9 (-19.2)	1,605.1 (85.6)	495.6 (-616.5)	1,687.1 (5.1)	374.9 (-24.3)
16 Manipur	504.2 (112.8)	-88.3 (-158.9)	857.7 (70.1)	432.3 (-589.6)	481.8 (-43.8)	55.2 (-87.2)
17 Meghalaya	45.9 (3.5)	25.7 (-1.4)	152.7 (232.6)	65.2 (154.2)	60.1 (-60.6)	34.0 (-47.9)
18 Mizoram	84.7 (115.0)	70.7 (-372.4)	62.6 (-26.1)	46.0 (-35.0)	42.3 (-32.3)	23.4 (-49.1)
19 Nagaland	175.1 (135.7)	64.9 (19.3)	150.5 (-14.0)	60.5 (-6.7)	92.0 (-38.9)	66.1 (9.2)
20 Orissa	1,355.2 (19.3)	518.1 (2.5)	2,155.0 (59.0)	1,105.4 (113.3)	2,840.8 (31.8)	2,312.2 (109.2)
21 Punjab	835.8 (33.9)	45.9 (-713.2)	798.9 (-4.4)	-755.7 (—)	981.5 (22.9)	-1,016.5 (34.5)
22 Rajasthan	736.0 (-6.4)	8.9 (-97.2)	1,770.6 (140.6)	-215.2 (—)	1,442.9 (-18.5)	313.6 (-245.7)
23 Sikkim	37.1 (2.4)	5.9 (-35.2)	44.2 (19.2)	13.0 (121.4)	39.9 (-9.7)	24.5 (89.3)
24 Tamil Nadu	912.3 (-15.5)	322.6 (-42.2)	965.3 (5.8)	50.0 (-84.5)	1,670.6 (73.1)	452.3 (804.1)
25 Tripura	96.3 (17.9)	63.5 (20.1)	114.4 (18.9)	78.4 (23.5)	117.2 (2.4)	77.4 (-1.3)
26 Uttaranchal	123.1 (25.1)	5.9 (-91.6)	103.8 (-15.6)	-660.5 (—)	322.5 (210.7)	-622.5 (-5.8)
27 Uttar Pradesh	2,757.2 (9.5)	1,324.3 (7.0)	3,578.3 (29.8)	825.9 (-37.6)	4,186.4 (17.0)	-1,307.3 (-258.3)
28 West Bengal	1,671.9 (8.7)	611.3 (-3.1)	2,713.9 (62.3)	1,081.8 (77.0)	1,993.3 (-26.6)	-1,828.7 (-269.0)
29 NCT Delhi	264.6 (2.2)	78.5 (9.8)	384.9 (45.5)	-559.6 (-813.1)	299.6 (-22.2)	122.6 (-121.9)
All States	24,660.4 (13.0)	10,974.1 (30.7)	30,235.5 (22.6)	8,133.7 (-25.9)	33,703.5 (11.5)	7,794.7 (-4.2)

Notes: 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 20 : Gross and Net Devolutions and Transfer of Resources from the Centre

(Rs. crore)

States	2001-02 (Accounts)		2002-03 (Revised Estimates)		2003-04 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	10,081.1 (24.9)	6,837.7 (27.4)	9,820.6 (-2.6)	5,562.9 (-18.6)	13,667.9 (39.2)	9,269.1 (66.6)
2 Arunachal Pradesh	972.0 (8.7)	951.1 (14.5)	1,296.1 (33.3)	1,273.8 (33.9)	1,228.9 (-5.2)	1,203.4 (-5.5)
3 Assam	4,735.9 (15.7)	3,198.2 (-1.7)	6,048.3 (27.7)	4,494.4 (40.5)	6,885.5 (13.8)	5,523.3 (22.9)
4 Bihar	8,654.7 (-7.5)	6,391.1 (-10.0)	10,028.5 (15.9)	7,355.2 (15.1)	10,855.2 (8.2)	8,175.9 (11.2)
5 Chhattisgarh	2,001.1 (136.8)	1,499.9 (146.1)	3,097.0 (54.8)	2,553.0 (70.2)	4,108.7 (32.7)	3,504.6 (37.3)
6 Goa	277.1 (-2.1)	132.2 (-10.2)	280.1 (1.1)	120.6 (-8.7)	292.0 (4.2)	126.8 (5.1)
7 Gujarat	5,209.7 (-2.9)	2,375.5 (3.0)	6,881.9 (32.1)	3,847.5 (62.0)	7,161.4 (4.1)	4,127.5 (7.3)
8 Haryana	1,300.6 (13.9)	387.4 (35.7)	1,686.2 (29.6)	446.8 (15.3)	1,805.8 (7.1)	403.3 (-9.7)
9 Himachal Pradesh	2,904.1 (23.0)	2,147.5 (33.3)	2,839.6 (-2.2)	2,249.3 (4.7)	2,918.9 (2.8)	2,304.0 (2.4)
10 Jammu and Kashmir	5,973.2 (22.5)	5,114.9 (19.5)	5,995.5 (0.4)	5,200.5 (1.7)	6,497.5 (8.4)	5,790.8 (11.4)
11 Jharkhand	3,409.2 —	2,660.6 —	4,605.1 (35.1)	3,942.4 (48.2)	4,444.9 (-3.5)	3,432.1 (-12.9)
12 Karnataka	6,551.4 (26.1)	4,752.0 (34.1)	6,394.6 (-2.4)	3,911.8 (-17.7)	8,475.0 (32.5)	6,255.9 (59.9)
13 Kerala	3,370.3 (25.5)	2,055.6 (23.2)	4,689.5 (39.1)	3,103.0 (51.0)	4,617.6 (-1.5)	2,906.0 (-6.3)
14 Madhya Pradesh	6,347.7 (-13.0)	4,980.0 (-14.2)	8,639.2 (36.1)	6,594.8 (32.4)	9,075.4 (5.0)	6,896.5 (4.6)
15 Maharashtra	5,015.2 (0.5)	998.4 (92.6)	7,211.0 (43.8)	3,044.5 (204.9)	7,623.0 (5.7)	3,214.7 (5.6)
16 Manipur	1,600.3 (34.4)	961.5 (-8.9)	2,279.2 (42.4)	1,796.8 (86.9)	1,817.7 (-20.2)	1,333.4 (-20.0)
17 Meghalaya	939.2 (-3.3)	873.8 (-4.1)	1,284.7 (36.8)	1,147.3 (31.3)	1,439.4 (12.0)	1,356.6 (18.2)
18 Mizoram	888.5 (9.3)	844.2 (17.0)	1,120.3 (26.1)	1,068.4 (26.6)	927.4 (-17.2)	868.7 (-18.7)
19 Nagaland	1,569.9 (12.6)	1,402.9 (5.4)	1,670.5 (6.4)	1,528.9 (9.0)	1,818.4 (8.9)	1,740.2 (13.8)
20 Orissa	5,244.6 (1.5)	3,230.7 (-8.0)	7,737.0 (47.5)	5,569.1 (72.4)	8,810.6 (13.9)	7,044.7 (26.5)
21 Punjab	1,983.7 (-8.6)	-15.0 (-104.3)	3,062.1 (54.4)	318.2 (—)	3,332.4 (8.8)	385.5 (21.1)
22 Rajasthan	5,709.7 (-7.9)	3,055.7 (-27.1)	7,147.4 (25.2)	2,956.6 (-3.2)	7,812.1 (9.3)	4,202.3 (42.1)
23 Sikkim	635.6 (16.9)	575.1 (17.9)	809.0 (27.3)	745.8 (29.7)	727.5 (-10.1)	675.9 (-9.4)
24 Tamil Nadu	5,163.9 (-4.4)	3,056.6 (-11.4)	5,580.0 (8.1)	3,107.5 (1.7)	6,997.4 (25.4)	4,243.6 (36.6)
25 Tripura	1,707.5 (13.9)	1,589.4 (14.2)	1,787.1 (4.7)	1,657.4 (4.3)	2,087.7 (16.8)	1,953.3 (17.8)
26 Uttaranchal	1,799.2 (170.9)	1,468.0 (130.9)	1,695.9 (-5.7)	731.6 (-50.2)	3,273.6 (93.0)	2,148.6 (193.7)
27 Uttar Pradesh	16,237.9 (13.3)	10,859.5 (17.3)	18,311.4 (12.8)	11,460.2 (5.5)	21,272.5 (16.2)	11,786.8 (2.9)
28 West Bengal	8,929.3 (0.0)	4,796.5 (-4.8)	10,212.4 (14.4)	5,400.7 (12.6)	9,322.4 (-8.7)	2,491.2 (-53.9)
29 NCT Delhi	745.5 (-1.1)	-351.2 (133.8)	936.8 (25.7)	-1,122.5 (219.6)	814.5 (-13.1)	-755.5 (-32.7)
All States	119,958.0 (11.6)	76,829.7 (10.5)	143,146.7 (19.3)	90,066.4 (17.2)	160,111.0 (11.9)	102,608.9 (13.9)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.

Statement 21 : Statewise Composition of Outstanding Liabilities
(As at end-March)

(Rs. crore)

State	2002			2003 RE			2004 BE			Total Debt					
	Internal Debt	of which Special Securities issued to NSSF	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	of which Special Securities issued to NSSF	Loans and Advances from Central Government	Provident Funds etc.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	19,703	4,073	19,033	3,756	42,492	26,148	6,373	20,081	4,149	50,377	30,696	8,773	22,301	4,577	57,574
2 Arunachal Pradesh	123	3	566	300	989	166	7	599	300	1,064	183	12	631	304	1,118
3 Assam	5,780	1,217	4,313	1,739	11,832	7,329	2,017	4,226	2,043	13,599	8,619	2,667	4,111	2,313	15,043
4 Bihar*	14,667	5,765	17,066	7,591	39,324	19,211	8,615	17,795	7,869	44,875	23,858	11,967	18,295	7,729	49,882
6 Goa	961	313	1,274	388	2,623	1,232	463	1,305	465	3,003	1,566	663	1,339	545	3,449
7 Gujarat	17,152	9,999	16,692	3,094	36,938	24,632	14,299	18,817	3,322	46,771	30,689	18,949	20,990	3,639	55,318
8 Haryana	6,341	2,154	5,335	4,307	15,983	7,487	3,304	5,180	4,819	17,486	9,499	4,569	4,837	5,376	19,712
9 Himachal Pradesh	4,203	474	2,843	2,208	9,254	5,952	824	2,829	2,467	11,249	7,439	1,148	2,829	2,767	13,035
10 Jammu and Kashmir	2,303	207	4,660	2,745	9,708	3,415	492	4,533	3,053	11,002	3,925	742	4,615	3,377	11,916
12 Karnataka	10,515	3,458	11,952	4,699	27,166	13,979	5,348	12,563	5,479	32,021	17,067	7,163	14,856	6,169	38,091
13 Kerala	9,342	1,475	6,347	11,262	26,951	11,746	2,675	6,943	11,298	29,987	14,101	4,175	7,498	12,109	33,708
14 Madhya Pradesh*	10,334	3,268	12,006	7,973	30,313	13,826	5,353	13,287	8,138	35,251	17,940	7,453	14,571	8,377	40,888
15 Maharashtra	22,837	14,251	22,814	7,144	52,795	32,396	21,330	23,310	7,837	63,543	39,505	26,530	23,685	8,569	71,759
16 Manipur	722	18	421	548	1,691	829	18	853	590	2,272	921	18	908	634	2,463
17 Meghalaya	573	—	389	263	1,225	688	—	454	327	1,469	858	—	488	392	1,737
18 Mizoram	616	10	345	384	1,345	775	10	391	443	1,609	858	10	414	521	1,793
19 Nagaland	1,082	27	585	568	2,235	1,331	39	645	603	2,580	1,555	51	712	638	2,904
20 Orissa	9,816	1,483	8,715	6,747	25,278	11,746	2,096	9,821	7,679	29,246	13,145	2,463	12,133	8,479	33,756
21 Punjab	13,692	5,437	13,054	5,750	32,496	18,147	7,915	12,298	6,614	37,060	23,151	10,865	11,282	7,624	42,057
22 Rajasthan	16,842	6,550	11,101	8,630	36,573	21,745	10,075	10,886	9,592	42,223	26,842	14,175	11,199	10,674	48,714
23 Sikkim	329	15	256	223	808	365	25	269	228	862	383	35	293	231	908
24 Tamil Nadu	14,059	3,789	12,252	6,381	32,691	20,522	6,009	12,302	6,929	39,753	24,622	8,493	12,754	7,459	44,834
25 Tripura	835	—	734	1,064	2,632	976	—	812	1,484	3,272	1,101	—	889	1,841	3,831
27 Uttar Pradesh*	31,131	11,396	34,639	10,401	76,171	39,970	16,505	34,805	12,715	87,490	56,755	21,599	32,875	14,449	104,079
28 West Bengal	30,479	14,845	23,717	4,079	58,275	39,949	22,725	24,799	4,494	69,241	51,676	32,181	22,970	4,929	79,575
29 NCT Delhi	4,444	4,444	4,456	—	8,900	7,223	7,223	3,897	—	11,120	9,235	9,235	4,019	—	13,254
Total	248,880	94,670	235,564	102,242	586,687	331,786	143,739	243,698	112,938	688,421	416,188	193,935	251,492	123,720	791,400

* : The States of Bihar, Madhya Pradesh and Uttar Pradesh include the liabilities of the newly formed States of Jharkhand, Chhattisgarh and Uttaranchal, respectively.

Note : Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Derived from Combined Finance and Revenue Accounts of Union and State Governments 1986-87 and budget documents of the respective State Governments.

State Finances : A Study of Budgets of 2003-04

Statement 22 : Market Borrowings of State Governments*

(Rs. crore)

States	2001-02		2002-03		2003-04 (Borrowing Allocation)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	2,055	1,896	3,401	3,226	3,226	2,833
2 Arunachal Pradesh	27	27	34	34	131	126
3 Assam	531	510	911	888	943	819
4 Bihar	1,116	1,025	1,335	1,200	2,131	1,822
5 Chhattisgarh	269	256	464	449	742	693
6 Goa	89	89	155	155	240	230
7 Gujarat	1,406	1,349	2,537	2,469	3,333	3,195
8 Haryana	295	261	756	714	1,165	1,086
9 Himachal Pradesh	376	364	698	684	882	856
10 Jammu and Kashmir	280	263	596	576	522	478
11 Jharkhand	370	340	455	409	575	470
12 Karnataka	1,135	1,047	1,611	1,510	2,779	2,598
13 Kerala	966	878	1,237	1,134	1,931	1,711
14 Madhya Pradesh	713	676	1,137	1,097	2,405	2,272
15 Maharashtra	1,290	1,229	1,074	1,000	6,449	6,223
16 Manipur	45	38	77	69	192	177
17 Meghalaya	88	85	87	87	166	149
18 Mizoram	44	44	118	118	101	96
19 Nagaland	156	146	178	167	227	207
20 Orissa	838	742	1,308	1,202	2,119	1,819
21 Punjab	419	397	1,141	1,062	2,056	2,006
22 Rajasthan	1,192	1,086	2,383	2,264	2,714	2,465
23 Sikkim	10	10	20	20	62	55
24 Tamil Nadu	1,160	1,042	2,325	2,139	2,851	2,538
25 Tripura	57	49	121	113	229	209
26 Uttaranchal	212	198	950	934	1,366	1,325
27 Uttar Pradesh	2,449	2,185	3,237	2,938	5,540	4,774
28 West Bengal	1,119	1,030	2,506	2,405	5,729	5,429
All States	18,707	17,261	30,853	29,064	50,805	46,659

* As per Reserve Bank records.

Statement 23 : Plan Outlay of State Governments

(Rs. Crore)

States	1998-99 (Actual Expenditure)	1999-2000 (Actual Expenditure)	2000-01 (Actual Expenditure)	2001-02 (Actual Expenditure)	2002-03 (Revised Outlay)	2003-04 (Approved Outlay)	Percentage variation (Annual) (Col. 7 over Col. 6)
1	2	3	4	5	6	7	8
1 Andhra Pradesh	4,972	4,748	7,035	7,969	8,553	10,970	28.3
2 Arunachal Pradesh	463	468	511	555	676	708	4.7
3 Assam	1,294	1,405	1,481	1,628	1,750	1,780	1.7
4 Bihar	2,425	2,676	1,638	1,471	2,314	3,320	43.5
5 Chattisgarh	NA	NA	470	1,361	1,774	2,335	31.6
6 Goa	221	237	361	373	586	650	10.9
7 Gujarat	3,939	6,492	4,965	5,357	7,600	7,860	3.4
8 Haryana	1,523	1,676	1,718	1,766	1,819	2,068	13.7
9 Himachal Pradesh	1,540	1,624	1,723	1,720	2,042	1,335	-34.6
10 Jammu and Kashmir	1,260	1,506	1,538	1,743	2,200	2,500	13.6
11 Jharkhand	NA	NA	NA	2,024	2,652	2,936	10.7
12 Karnataka	5,649	6,363	6,785	7,904	8,421	9,620	14.2
13 Kerala	3,355	2,946	2,954	2,398	3,425	4,430	29.3
14 Madhya Pradesh	3,377	3,589	3,177	4,532	5,598	5,703	1.9
15 Maharashtra	8,187	10,419	9,586	8,526	11,562	12,050	4.2
16 Manipur	389	453	248	229	550	590	7.3
17 Meghalaya	299	343	463	470	480	555	15.5
18 Mizoram	272	378	372	402	489	480	-1.9
19 Nagaland	246	306	318	400	427	500	17.0
20 Orissa	2,582	2,484	2,562	2,450	2,550	3,200	25.5
21 Punjab	2,006	1,753	1,877	2,171	2,793	2,822	1.0
22 Rajasthan	3,833	3,601	3,773	4,338	4,371	4,258	-2.6
23 Sikkim	224	193	218	282	370	405	9.4
24 Tamil Nadu	4,516	5,414	5,777	5,319	5,754	7,000	21.6
25 Tripura	392	453	474	523	625	650	4.0
27 Uttaranchal	NA	NA	821	1,729	1,534	1,575	2.7
26 Uttar Pradesh	6,364	6,572	5,956	7,695	6,393	7,728	20.9
28 West Bengal	3,460	3,928	5,631	4,595	3,683	3,894	5.7
29 NCT Delhi	2,055	2,298	3,129	4,005	4,700	5,025	6.9
All States	64,843	72,325	75,560	83,934	95,692	106,947	11.8

Source: Planning Commission, Government of India.

State Finances : A Study of Budgets of 2003-04

Statement 24 : State-Wise Yield from Additional Resource Mobilisation (ARM) during 2003-04

(Rs. crore)

States	Agricultural Income Tax	Land Revenue	Stamp & Registration fees	Sales Tax	State Excise Duties	Taxes on Goods & Passengers	Taxes on Vehicles	Electricity duties	Entertainment tax	Professional Tax	Other Taxes@	Total Tax Revenue	Non-Tax Revenue	Concessions if any	Grand Total (13+14-15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Bihar		24	36	30	30		30					150			150
2. Gujarat			24				31					55			55
3. Madhya Pradesh				40			60			20		120			120
4. Maharashtra			60		175		120	98				453			453
5. Manipur												0	20		20
6. Orissa		5		15	40	20	15	30	5		10	140	70		210
7. Punjab				221								221	80	90	211
8. Tamil Nadu				230			120	80				430			430
9. NCT Delhi						500	100					100			100
10. West Bengal		150			100		75					825			825
Total		179	120	536	345	520	551	208	5	20	10	2,494	170	90	2,574

@ Include Luxury Tax, Betting Tax, Entertainment Tax, Road Tax, Occupancy Tax, Electricity Duties etc.
Source: Budget Documents and other supplementary information received from State Governments.

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,184,505	2,567,479	2,410,679	2,929,543	105,784	138,392	141,162	132,238
I TAX REVENUES (A+B)	1,561,210	1,803,467	1,752,931	2,000,795	9,436	30,078	19,330	22,876
A. State's own Tax Revenue (1 to 3)	1,256,366	1,345,967	1,400,631	1,606,223	3,418	3,646	4,329	4,133
1 Taxes on Income (i+ii)	113,717	19,856	134,804	151,728	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	113,717	19,856	134,804	151,728	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	83,003	96,607	104,204	115,802	126	220	220	236
i) Land Revenue	1,971	12,971	9,800	10,002	99	170	170	180
ii) Stamps and Registration fees	80,489	82,101	93,604	105,000	27	50	50	56
iii) Urban immovable Property Tax	543	1,535	800	800	—	—	—	—
3 Taxes on commodities and services (i to vii)	1,059,646	1,229,504	1,161,623	1,338,693	3,292	3,426	4,109	3,897
i) Sales Tax (a to f)	774,089	875,440	844,349	974,126	1,678	1,836	2,800	2,500
a) State Sales Tax	701,601	783,275	748,417	868,224	1,678	1,836	2,800	2,500
b) Central Sales Tax	64,607	92,150	87,910	97,456	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	4	—	4	6	—	—	—	—
d) Surcharge on Sales Tax	2	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	18	15	18	20	—	—	—	—
f) Other Receipts	7,857	—	8,000	8,420	—	—	—	—
ii) State Excise	165,190	187,000	191,433	221,178	1,055	1,050	1,050	1,115
iii) Taxes on Vehicles	93,918	103,276	98,218	113,800	161	157	180	200
iv) Taxes on Goods and Passengers	529	70	1,004	1,105	—	—	—	—
v) Taxes and Duties on Electricity	10,969	49,920	10,320	11,220	—	—	—	—
vi) Entertainment Tax	6,744	6,628	8,889	9,240	—	—	—	—
vii) Other Taxes and Duties	8,207	7,170	7,410	8,024	398	383	79	82
B. Share in Central Taxes	304,844	457,500	352,300	394,572	6,018	26,432	15,001	18,743
II NON-TAX REVENUE (C+D)	623,295	764,012	657,748	928,748	96,348	108,314	121,832	109,362
C. State's own Non-Tax Revenue (1 to 6)	291,764	353,608	322,341	374,943	7,091	9,455	12,698	11,011
1 Interest Receipts	153,855	184,054	170,012	185,110	635	900	700	750
2 Dividends and Profits	57	341	136	139	—	—	—	—
3 General Services	18,613	38,957	16,090	40,866	745	1,031	1,017	1,170
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	21,358	12,478	17,957	19,740	175	500	450	587
i) Education, Sports, Art and Culture	9,245	6,265	12,364	13,800	69	78	87	100
ii) Medical, Public Health and Family Welfare	5,505	3,832	2,318	2,557	10	9	10	12
iii) Housing	154	181	181	190	9	10	10	11
iv) Urban Development	415	121	935	1,025	—	300	200	300

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,489	1,273	1,321	1,329	—	2	2	3
vi) Social Security and Welfare	70	129	129	129	7	20	20	20
vii) Water Supply and Sanitation	909	464	450	450	79	73	120	140
viii) Others	3,571	213	259	260	1	8	1	1
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	97,881	117,778	118,146	129,088	5,536	7,024	10,531	8,504
i) Crop Husbandry	1,261	663	447	1,061	126	152	130	140
ii) Animal Husbandry	74	77	43	71	57	83	65	70
iii) Fisheries	360	170	600	1,163	7	10	9	11
iv) Forestry and Wildlife	4,620	11,723	8,248	8,594	2,524	1,681	1,698	1,900
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,805	1,837	2,218	25,113	2	3	11	13
vii) Other Agricultural Programmes	2	7	7	11	12	7	10	10
viii) Major and Medium Irrigation projects	1,027	763	900	920	—	—	—	—
ix) Minor Irrigations	163	271	170	174	2	—	—	—
x) Power	4,733	2,712	2,834	2,958	1,186	2,500	5,800	3,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	236	506	191	204	40	43	52	50
xiii) Industries@	61,001	67,528	71,009	75,283	448	748	674	925
xiv) Ports and Light Houses	956	1,628	477	501	—	—	—	—
xv) Road Transport	—	—	—	—	722	945	850	900
xvi) Tourism	20	4	1,090	1,080	20	30	25	35
xvii) Others*	21,623	29,889	29,912	11,955	390	822	1,207	950
D. Grants from the Centre (1 to 5)	331,531	410,404	335,407	553,805	89,257	98,859	109,134	98,351
1 State Plan Schemes	184,290	200,998	142,807	281,667	55,444	47,679	47,680	47,680
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	9,040	7,744	7,570	28,709	525	—	525	—
3 Centrally Sponsored Schemes	75,453	143,365	126,172	182,935	7,336	24,040	29,565	17,879
4 NEC/Special Plan Scheme	—	—	—	—	1,276	1,448	4,297	7,192
5 Non-Plan Grants (a to c)	62,748	58,297	58,858	60,494	24,676	25,692	27,067	25,600
a) Statutory Grants	35,240	45,074	45,630	42,303	22,894	24,621	24,621	24,261
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	27,508	13,223	13,228	18,191	1,782	1,071	2,446	1,339

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	596,486	766,265	785,820	948,199	1,021,848	1,201,549	1,156,876	1,302,596
I TAX REVENUES (A+B)	326,286	378,317	365,015	401,132	861,037	995,361	948,826	1,080,145
A. State's own Tax Revenue(1 to 3)	156,593	181,108	181,945	203,992	244,237	280,346	276,471	340,899
1 Taxes on Income (i+ii)	8,853	12,625	8,829	9,634	1	—	1	1
i) Agricultural Income Tax	1,526	4,600	800	800	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	7,327	8,025	8,029	8,834	1	—	1	1
2 Taxes on Property and Capital transactions (i to iii)	10,564	13,139	11,367	12,601	37,500	45,619	45,619	55,500
i) Land Revenue	6,326	8,280	6,494	6,997	3,500	5,619	5,619	7,500
ii) Stamps and Registration fees	4,197	4,859	4,826	5,550	34,000	40,000	40,000	48,000
iii) Urban immovable Property Tax	41	—	47	54	—	—	—	—
3 Taxes on commodities and services (i to vii)	137,176	155,344	161,749	181,757	206,736	234,727	230,851	285,398
i) Sales Tax (a to f)	107,276	122,430	126,911	142,135	145,000	159,847	162,701	199,529
a) State Sales Tax	107,296	105,275	103,521	115,244	133,500	154,871	157,725	192,492
b) Central Sales Tax	—	17,155	23,390	26,891	11,500	4,976	4,976	7,037
c) Sales Tax on Motor Spirit and Lubricants	-20	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	15,091	16,383	17,355	19,958	27,500	30,800	25,000	32,508
iii) Taxes on Vehicles	9,359	9,505	10,763	12,377	15,000	20,000	20,500	27,500
iv) Taxes on Goods and Passengers	971	1,335	1,117	1,285	13,821	15,894	18,924	21,762
v) Taxes and Duties on Electricity	289	1,574	1,317	1,348	3,496	4,601	1,635	1,728
vi) Entertainment Tax	3,159	1,446	2,616	2,877	1,519	3,185	1,691	1,860
vii) Other Taxes and Duties	1,031	2,671	1,670	1,777	400	400	400	511
B. Share in Central Taxes	169,693	197,209	183,070	197,140	616,800	715,015	672,355	739,246
II NON-TAX REVENUE (C+D)	270,200	387,948	420,805	547,067	160,811	206,188	208,050	222,451
C. State's own Non-Tax Revenue (1 to 6)	53,320	64,950	75,028	99,379	36,094	33,187	32,340	44,567
1 Interest Receipts	309	538	371	445	8,908	2,903	2,903	2,998
2 Dividends and Profits	83	92	100	120	9	9	9	1
3 General Services	1,697	5,381	4,209	4,480	8,384	9,007	9,946	12,081
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,323	1,454	1,744	2,090	6,168	5,710	5,732	1,2502
i) Education, Sports, Art and Culture	277	266	332	398	400	400	400	5,839
ii) Medical, Public Health and Family Welfare	723	589	868	1,041	2,700	2,200	2,200	1,922
iii) Housing	152	152	182	218	116	116	116	141
iv) Urban Development	1	29	1	1	22	—	22	1

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	144	173	173	207	153	158	158	120
vi) Social Security and Welfare	-12	142	142	170	1,767	1,820	1,820	2,598
vii) Water Supply and Sanitation	33	96	38	46	207	213	213	44
viii) Others	5	7	8	9	803	803	803	1,837
5 Fiscal Services	1	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	49,907	57,485	68,604	92,244	12,625	15,558	13,750	16,985
i) Crop Husbandry	25	44	30	36	368	368	200	255
ii) Animal Husbandry	45	60	54	65	85	88	88	39
iii) Fisheries	87	112	104	125	381	430	430	420
iv) Forestry and Wildlife	1,525	1,861	1,830	2,196	507	1,966	2,100	2,100
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	19	18	23	28	1,151	1,186	1,186	292
vii) Other Agricultural Programmes	18	23	22	26	25	26	26	12
viii) Major and Medium Irrigation projects	18	19	22	26	2,900	2,987	1,400	3,000
ix) Minor Irrigations	19	18	23	28	403	422	422	85
x) Power	—	—	—	—	—	—	—	—
xi) Petroleum	45,458	50,000	61,200	84,000	—	—	—	—
xii) Village and Small Industries	364	138	437	524	57	59	59	42
xiii) Industries@	46	408	54	65	5,054	6,215	6,055	7,521
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1	—	1	1	1	1	1	2
xvi) Tourism	14	18	136	163	—	—	—	25
xvii) Others*	2,268	4,766	4,668	4,961	1,693	1,810	1,783	3,192
D. Grants from the Centre (1 to 5)	216,880	322,998	345,777	447,688	124,717	173,001	175,710	177,884
1 State Plan Schemes	143,465	173,931	204,966	205,015	68,959	89,904	91,526	94,193
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	429	14,761	14,761	12,642	1,799	1,388	2,453	1,448
3 Centrally Sponsored Schemes	33,442	53,174	53,174	145,220	42,408	68,284	68,306	66,011
4 NEC/Special Plan Scheme	2,927	41,541	43,958	54,992	—	—	—	—
5 Non-Plan Grants (a to c)	36,617	39,591	28,918	29,819	11,551	13,425	13,425	16,232
a) Statutory Grants	6,179	5,145	2,031	2,014	6,271	7,415	7,415	10,415
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	30,438	34,446	26,887	27,805	5,280	6,010	6,010	5,817

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	437,570	538,446	582,017	732,771	187,253	229,554	233,818	247,356
I TAX REVENUES (A+B)	316,893	360,929	376,053	430,909	67,716	86,924	85,304	89,714
A. State's own Tax Revenue(1 to 3)	199,313	213,041	228,904	265,278	56,934	72,792	72,792	76,573
1 Taxes on Income (i+ii)	4,762	6,125	5,627	6,125	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	4,762	6,125	5,627	6,125	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	13,792	20,550	17,586	21,152	3,392	4,831	4,831	4,655
i) Land Revenue	1,657	6,240	586	1,152	754	596	596	655
ii) Stamps and Registration fees	12,135	14,310	17,000	20,000	2,638	4,235	4,235	4,000
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	180,759	186,366	205,691	238,001	53,542	67,961	67,961	71,918
i) Sales Tax (a to f)	94,009	91,826	105,278	126,775	40,147	52,500	52,500	56,500
a) State Sales Tax	49,436	58,228	77,916	94,000	35,867	49,585	49,585	53,850
b) Central Sales Tax	37,619	33,598	27,362	32,775	3,610	2,755	2,755	2,504
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	358	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	6,954	—	—	—	312	160	160	146
ii) State Excise	31,361	39,001	39,001	42,901	4,613	6,000	6,000	5,500
iii) Taxes on Vehicles	12,488	12,000	12,430	15,000	3,283	3,960	3,960	4,600
iv) Taxes on Goods and Passengers	19,627	17,500	23,381	27,025	3,619	2,543	2,543	2,797
v) Taxes and Duties on Electricity	22,606	25,101	24,662	25,267	—	—	—	—
vi) Entertainment Tax	114	822	822	905	272	440	440	350
vii) Other Taxes and Duties	554	116	117	128	1,608	2,518	2,518	2,171
B. Share in Central Taxes	117,580	147,888	147,149	165,631	10,782	14,132	12,512	13,141
II NON-TAX REVENUE (C+D)	120,677	177,517	205,964	301,862	119,537	142,630	148,514	157,642
C. State's own Non-Tax Revenue (1 to 6)	72,238	87,339	89,229	111,462	113,608	135,393	141,122	150,364
1 Interest Receipts	4,911	5,671	7,481	6,948	217	556	556	612
2 Dividends and Profits	500	2,020	2,177	5,041	44	355	355	352
3 General Services	3,061	2,987	3,531	4,025	61,244	70,309	70,308	71,518
<i>of which: State lotteries</i>	—	—	—	—	59,405	69,560	69,560	70,560
4 Social Services (i to viii)	2,491	985	1,209	1,251	6,251	8,268	8,268	8,483
i) Education, Sports, Art and Culture	251	91	109	113	208	330	330	398
ii) Medical, Public Health and Family Welfare	333	485	488	495	467	733	733	805
iii) Housing	163	66	176	185	26	9	9	10
iv) Urban Development	9	23	27	30	2	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	154	129	160	165	221	194	194	198
vi) Social Security and Welfare	96	2	2	2	13	1	1	1
vii) Water Supply and Sanitation	119	143	200	210	5,314	7,000	7,000	7,000
viii) Others	1,366	46	47	51	—	1	1	71
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	61,275	75,676	74,831	94,197	45,852	55,905	61,635	69,399
i) Crop Husbandry	293	286	306	338	69	143	143	157
ii) Animal Husbandry	81	102	115	120	75	100	100	110
iii) Fisheries	47	47	41	47	65	80	80	125
iv) Forestry and Wildlife	9,893	13,143	11,536	11,677	118	220	220	300
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	358	275	363	521	37	23	23	25
vii) Other Agricultural Programmes	144	96	96	96	17	6	6	7
viii) Major and Medium Irrigation projects	3,820	9,499	6,555	8,344	1,370	1,447	1,447	1,648
ix) Minor Irrigations	518	1,467	1,294	1,501	20	85	85	94
x) Power	—	—	—	—	41,840	49,500	55,000	62,100
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	60	50	51	51	14	50	50	55
xiii) Industries@	45,451	50,033	53,950	70,936	1,314	2,000	2,000	2,200
xiv) Ports and Light Houses	—	—	—	—	330	270	500	600
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	53	150	150	215
xvii) Others*	610	678	524	566	530	1,831	1,831	1,763
D. Grants from the Centre (1 to 5)	48,439	90,178	116,735	190,400	5,929	7,237	7,392	7,278
1 State Plan Schemes	14,947	21,887	36,980	41,024	2,429	3,069	3,392	3,391
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	6,449	41,099	50,202	81,356	185	633	593	782
3 Centrally Sponsored Schemes	8,708	9,482	9,981	51,992	2,111	2,405	2,277	1,970
4 NEC/Special Plan Scheme	—	—	—	—	10	—	—	—
5 Non-Plan Grants (a to c)	18,335	17,710	19,572	16,028	1,194	1,130	1,130	1,135
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	18,335	17,710	19,572	16,028	1,194	1,130	1,130	1,135

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,598,606	1,869,495	1,716,141	1,874,485	760,055	892,511	878,191	981,062
I TAX REVENUES (A+B)	1,073,486	1,201,742	1,094,131	1,184,083	542,144	610,837	618,733	695,202
A. State's own Tax Revenue(1 to 3)	924,681	1,034,513	926,902	1,010,034	497,243	554,919	560,573	631,227
1 Taxes on Income (i+ii)	9,331	12,680	10,000	10,000	124	107	82	90
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	9,331	12,680	10,000	10,000	124	107	82	90
2 Taxes on Property and Capital transactions (i to iii)	62,715	68,150	63,805	67,336	50,758	54,927	59,900	65,550
i) Land Revenue	8,695	13,000	8,655	8,770	1,929	5,427	5,900	6,050
ii) Stamps and Registration fees	53,941	55,000	55,000	58,366	48,829	49,500	54,000	59,500
iii) Urban immovable Property Tax	79	150	150	200	—	—	—	—
3 Taxes on commodities and services (i to vii)	852,635	953,683	853,097	932,698	446,361	499,885	500,591	565,587
i) Sales Tax (a to f)	585,740	660,000	594,000	650,000	294,481	345,000	330,000	379,500
a) State Sales Tax	366,174	386,800	370,100	386,800	211,396	240,037	230,201	264,731
b) Central Sales Tax	101,571	130,000	113,300	120,000	83,815	104,963	99,799	114,769
c) Sales Tax on Motor Spirit and Lubricants	110,249	141,500	110,200	140,700	—	—	—	—
d) Surcharge on Sales Tax	1,002	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	1,009	—	—	—	—	—	—	—
f) Other Receipts	5,735	1,700	400	2,500	-730	—	—	—
ii) State Excise	4,732	5,040	5,040	5,645	87,539	94,000	92,500	101,800
iii) Taxes on Vehicles	67,663	78,400	78,400	83,000	10,363	10,500	11,500	12,100
iv) Taxes on Goods and Passengers	9,911	15,000	15,600	15,000	49,856	43,500	60,000	65,500
v) Taxes and Duties on Electricity	165,652	173,543	140,357	159,053	2,948	5,300	5,006	5,007
vi) Entertainment Tax	6,480	6,000	6,000	6,000	799	935	935	1,030
vii) Other Taxes and Duties	12,457	15,700	13,700	14,000	375	650	650	650
B. Share in Central Taxes	148,805	167,229	167,229	174,049	44,901	55,918	58,160	63,975
II NON-TAX REVENUE (C+D)	525,120	667,753	622,010	690,402	217,911	281,674	259,458	285,860
C. State's own Non-Tax Revenue (1 to 6)	376,094	427,940	390,032	451,375	166,607	195,264	187,741	204,782
1 Interest Receipts	159,430	175,000	186,667	197,384	33,287	42,430	42,517	49,434
2 Dividends and Profits	2,752	3,000	3,000	3,360	40	252	316	251
3 General Services	79,639	78,803	38,014	60,475	51,834	61,766	59,266	59,698
<i>of which: State lotteries</i>	—	—	—	—	38,829	51,175	45,095	49,977
4 Social Services (i to viii)	26,365	16,454	21,828	30,105	14,614	16,666	16,406	17,318
i) Education, Sports, Art and Culture	3,935	4,396	4,396	4,650	2,140	2,811	2,771	2,854
ii) Medical, Public Health and Family Welfare	4,763	6,057	6,057	6,291	2,872	2,947	3,200	3,350
iii) Housing	709	1,139	1,139	1,041	128	162	162	180
iv) Urban Development	620	850	540	850	5,338	5,950	6,000	6,500

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	857	1,349	750	1,349	414	472	430	450
vi) Social Security and Welfare	322	314	314	345	788	949	400	362
vii) Water Supply and Sanitation	50	67	50	50	2,870	3,276	3,350	3,525
viii) Others	15,109	2,282	8,582	15,529	64	99	93	97
5 Fiscal Services	3	5	5	5	—	—	—	—
6 Economic Services (i to xvii)	107,905	154,678	140,518	160,046	66,832	74,150	69,236	78,081
i) Crop Husbandry	765	825	800	825	266	307	295	310
ii) Animal Husbandry	283	325	300	312	136	210	180	200
iii) Fisheries	224	260	240	251	75	117	77	124
iv) Forestry and Wildlife	2,834	2,479	2,479	2,776	2,453	2,995	2,575	2,705
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,284	1,435	1,435	1,402	527	570	558	590
vii) Other Agricultural Programmes	4	9	5	5	434	422	250	270
viii) Major and Medium Irrigation projects	13,209	28,560	18,560	28,560	6,851	7,700	7,700	8,085
ix) Minor Irrigations	280	300	305	330	11	—	—	—
x) Power	1	22	2	2	215	—	189	200
xi) Petroleum	—	1	1	1	—	—	—	—
xii) Village and Small Industries	21	80	100	30	22	97	95	100
xiii) Industries@	73,745	112,135	107,636	112,501	14,003	19,502	12,502	19,502
xiv) Ports and Light Houses	9,181	3,848	4,319	4,507	—	—	—	—
xv) Road Transport	—	1	8	15	41,074	41,449	43,935	45,050
xvi) Tourism	—	2	1	1	96	89	85	100
xvii) Others*	6,074	4,396	4,327	8,528	669	692	795	845
D. Grants from the Centre (1 to 5)	149,026	239,813	231,978	239,027	51,304	86,410	71,717	81,078
1 State Plan Schemes	75,372	165,732	123,762	130,238	19,486	18,011	18,015	16,493
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	3,882	—	—	—	—	—	—	—
3 Centrally Sponsored Schemes	34,670	57,878	91,580	90,192	15,952	53,690	38,998	49,640
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	35,102	16,203	16,636	18,597	15,866	14,709	14,704	14,945
a) Statutory Grants	3,636	2,336	2,336	2,336	2,094	50	50	50
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	31,466	13,867	14,300	16,261	13,772	14,659	14,654	14,895

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU & KASHMIR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	371,580	371,293	388,073	403,197	685,806	649,724	706,491	763,645
I TAX REVENUES (A+B)	124,063	135,637	130,399	144,327	158,628	175,207	168,426	191,905
A. State's own Tax Revenue(1 to 3)	91,556	88,837	92,199	100,624	85,754	93,552	97,565	112,700
1 Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	8,612	3,336	3,787	4,120	2,761	3,045	2,633	3,034
i) Land Revenue	5,185	320	430	381	231	246	259	304
ii) Stamps and Registration fees	3,427	3,016	3,357	3,739	2,310	2,569	2,319	2,680
iii) Urban immovable Property Tax	—	—	—	—	220	230	55	50
3 Taxes on commodities and services (i to vii)	82,944	85,501	88,412	96,504	82,993	90,507	94,932	109,666
i) Sales Tax (a to f)	35,508	39,716	38,300	44,800	40,000	44,000	47,000	56,846
a) State Sales Tax	31,192	35,700	34,284	40,000	30,000	33,000	35,500	42,846
b) Central Sales Tax	4,314	4,000	4,000	4,800	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	2	16	16	—	10,000	11,000	11,500	14,000
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	23,628	24,400	27,300	29,100	17,847	19,547	20,797	24,048
iii) Taxes on Vehicles	13,270	7,761	8,198	8,280	2,604	2,643	3,163	3,425
iv) Taxes on Goods and Passengers	3,426	3,449	3,449	3,243	17,722	19,447	19,347	20,697
v) Taxes and Duties on Electricity	832	3,700	3,700	3,216	4,570	4,570	4,500	4,500
vi) Entertainment Tax	39	—	2	—	250	300	125	150
vii) Other Taxes and Duties	6,241	6,475	7,463	7,865	—	—	—	—
B. Share in Central Taxes	32,507	46,800	38,200	43,703	72,874	81,655	70,861	79,205
II NON-TAX REVENUE (C+D)	247,517	235,656	257,674	258,870	527,178	474,517	538,065	571,740
C. State's own Non-Tax Revenue (1 to 6)	19,833	21,086	25,898	25,218	30,102	32,282	33,466	35,527
1 Interest Receipts	767	1,086	1,086	1,050	12,405	13,374	13,243	12,793
2 Dividends and Profits	89	65	65	65	960	960	1,289	960
3 General Services	3,206	3,478	3,588	3,515	2,244	2,373	2,369	2,490
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	3,351	2,925	3,537	3,562	1,553	1,935	2,267	2,744
i) Education, Sports, Art and Culture	1,528	1,575	1,722	1,790	55	60	69	89
ii) Medical, Public Health and Family Welfare	347	257	325	270	684	712	822	871
iii) Housing	203	111	196	196	93	330	331	133
iv) Urban Development	33	25	25	25	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU & KASHMIR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	91	83	94	94	13	20	37	38
vi) Social Security and Welfare	256	336	336	187	3	4	3	4
vii) Water Supply and Sanitation	848	513	814	972	700	800	1,000	1,600
viii) Others	45	25	25	28	5	9	5	9
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	12,420	13,532	17,622	17,026	12,940	13,640	14,298	16,540
i) Crop Husbandry	806	378	391	404	436	455	411	426
ii) Animal Husbandry	129	154	101	103	258	267	280	294
iii) Fisheries	115	101	84	86	50	60	60	70
iv) Forestry and Wildlife	2,898	5,152	5,743	4,392	7,126	7,273	7,269	7,271
v) Plantations	1	1	1	1	—	—	—	—
vi) Co-operation	126	165	165	170	8	10	11	10
vii) Other Agricultural Programmes	4	4	4	4	8	8	8	8
viii) Major and Medium Irrigation projects	1,106	5	2	2	138	138	130	133
ix) Minor Irrigations	46	23	28	30	105	110	110	120
x) Power	713	2,900	5,404	7,132	4,000	4,400	5,100	7,200
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	63	21	66	39	81	85	91	91
xiii) Industries@	5,868	4,304	5,298	4,307	322	343	343	373
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	73	6	6	6	—	—	—	—
xvi) Tourism	66	37	20	23	22	22	20	22
xvii) Others*	406	281	309	327	386	469	465	522
D. Grants from the Centre (1 to 5)	227,684	214,570	231,776	233,652	497,076	442,235	504,599	536,213
1 State Plan Schemes	96,520	103,500	128,461	132,879	189,276	189,276	203,874	277,149
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,012	1,082	1,148	1,042	—	—	—	—
3 Centrally Sponsored Schemes	17,676	9,872	17,188	10,162	18,000	18,000	18,000	18,000
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	112,476	100,116	84,979	89,569	289,800	234,959	282,725	241,064
a) Statutory Grants	101,703	95,600	80,500	83,900	227,029	194,719	228,332	199,075
b) Grants for relief on account of Natural Calamities	9,572	3,600	3,600	3,700	—	—	—	—
c) Others	1,201	916	879	1,969	62,771	40,240	54,393	41,989

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	609,963	740,499	740,648	755,376	1,532,125	1,879,845	1,697,934	1,984,517
I TAX REVENUES (A+B)	426,869	460,153	458,414	455,094	1,247,665	1,481,205	1,359,312	1,563,314
A. State's own Tax Revenue(1 to 3)	207,595	227,619	227,784	240,332	985,327	1,188,706	1,088,115	1,258,838
1 Taxes on Income (i+ii)	—	—	—	—	16,986	19,686	18,013	24,595
i) Agricultural Income Tax	—	—	—	—	263	3,764	155	2,831
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	16,723	15,922	17,858	21,764
2 Taxes on Property and Capital transactions (i to iii)	8,644	9,708	9,873	11,579	90,458	108,470	125,853	142,389
i) Land Revenue	644	708	708	779	4,954	5,828	6,250	6,989
ii) Stamps and Registration fees	8,000	9,000	9,165	10,800	85,504	102,642	119,603	135,400
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	198,951	217,911	217,911	228,753	877,883	1,060,550	944,249	1,091,854
i) Sales Tax (a to f)	151,500	162,154	162,154	167,565	526,943	678,719	578,147	670,081
a) State Sales Tax	125,507	135,500	135,500	140,000	459,008	593,819	498,147	581,657#
b) Central Sales Tax	25,993	26,654	26,654	27,565	67,935	84,900	80,000	88,424
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	419,441
ii) State Excise	20,000	22,410	22,410	25,247	197,694	227,510	205,000	230,383
iii) Taxes on Vehicles	14,000	18,275	18,275	20,795	71,237	78,684	78,537	88,039
iv) Taxes on Goods and Passengers	4,133	4,631	4,631	4,652	49,811	35,000	50,978	54,076
v) Taxes and Duties on Electricity	7,437	8,333	8,333	8,371	17,130	19,631	15,704	30,612
vi) Entertainment Tax	1,881	2,108	2,108	2,123	4,893	8,378	4,215	4,504
vii) Other Taxes and Duties	—	—	—	—	10,175	12,628	11,668	14,159
B. Share in Central Taxes	219,274	232,534	230,630	214,762	262,338	292,499	271,197	304,476
II NON-TAX REVENUE (C+D)	183,094	280,346	282,234	300,282	284,460	398,640	338,622	421,203
C. State's own Non-Tax Revenue (1 to 6)	95,943	94,107	95,995	113,799	109,342	166,598	127,382	171,333
1 Interest Receipts	5,000	5,603	5,603	5,603	14,192	12,600	3,607	3,787
2 Dividends and Profits	100	112	112	112	514	270	1,428	322
3 General Services	1,842	2,064	2,064	2,969	16,665	69,773	46,416	82,549
<i>of which: State lotteries</i>	—	—	—	—	2,854	58,958	32,837	68,200
4 Social Services (i to viii)	2,825	3,165	3,165	3,897	14,366	18,485	19,207	20,341
i) Education, Sports, Art and Culture	481	539	539	541	3,177	4,884	4,530	4,756
ii) Medical, Public Health and Family Welfare	591	662	662	809	6,059	6,295	4,903	5,149
iii) Housing	50	56	56	56	1,050	2,102	5,122	5,379
iv) Urban Development	9	10	10	10	100	85	70	73

Inclusive of Trade Tax.

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	65	73	73	73	654	651	627	659
vi) Social Security and Welfare	1,057	1,184	1,184	1,190	2,902	3,711	3,546	3,896
vii) Water Supply and Sanitation	89	100	100	674	186	506	104	109
viii) Others	483	541	541	544	238	251	305	320
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	86,176	83,163	85,051	101,218	63,605	65,470	56,724	64,334
i) Crop Husbandry	158	177	177	275	1,988	2,906	1,954	2,149
ii) Animal Husbandry	10	11	11	12	309	470	768	806
iii) Fisheries	143	160	160	168	494	641	516	800
iv) Forestry and Wildlife	2,200	448	485	282	10,090	11,366	12,089	12,593
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	34	38	38	38	1,635	2,305	2,535	2,536
vii) Other Agricultural Programmes	1	1	1	5	15	20	15	16
viii) Major and Medium Irrigation projects	200	209	2,060	2,063	2,056	3,000	2,997	3,600
ix) Minor Irrigations	21	24	24	48	318	500	241	600
x) Power	—	—	—	—	3,673	4,468	57	43
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	11	12	12	12	2,190	2,702	1,618	1,731
xiii) Industries@	82,720	81,343	81,343	97,562	14,697	18,983	17,231	18,966
xiv) Ports and Light Houses	—	—	—	—	222	365	490	900
xv) Road Transport	1	1	1	1	—	—	—	—
xvi) Tourism	1	1	1	—	344	330	498	573
xvii) Others*	676	738	738	752	25,574	17,414	15,715	19,021
D. Grants from the Centre (1 to 5)	87,151	186,239	186,239	186,483	175,118	232,042	211,240	249,870
1 State Plan Schemes	38,173	43,606	43,606	43,606	73,344	111,497	78,738	131,893
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	18,968	40,369	40,369	37,564	15,188	9,094	9,192	51,042
3 Centrally Sponsored Schemes	16,309	89,929	89,929	92,826	65,313	80,799	79,781	36,930
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	13,701	12,335	12,335	12,487	21,273	30,652	43,529	30,005
a) Statutory Grants	6,390	11,847	11,847	12,199	10,110	20,117	14,520	19,073
b) Grants for relief on account of Natural Calamities	4,465	—	—	—	5,872	6,166	24,066	6,474
c) Others	2,846	488	488	288	5,291	4,369	4,943	4,458

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	905,639	1,169,291	1,145,133	1,269,961	1,120,098	1,423,140	1,417,816	1,586,349
I TAX REVENUES (A+B)	753,768	964,533	912,500	1,063,392	810,818	980,814	996,465	1,100,280
A. State's own Tax Revenue(1 to 3)	592,342	752,146	740,363	868,392	470,232	566,134	598,899	702,714
1 Taxes on Income (i+ii)	187	1,060	261	300	18,218	17,721	19,999	31,050
i) Agricultural Income Tax	187	1,060	261	300	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	18,218	17,721	19,999	31,050
2 Taxes on Property and Capital transactions (i to iii)	46,544	58,272	58,864	68,649	49,317	53,186	56,000	67,000
i) Land Revenue	3,492	4,945	4,344	4,747	4,821	4,170	5,000	6,000
ii) Stamps and Registration fees	39,428	50,183	51,320	60,652	44,496	49,016	51,000	61,000
iii) Urban immovable Property Tax	3,624	3,144	3,200	3,250	—	—	—	—
3 Taxes on commodities and services (i to vii)	545,611	692,814	681,238	799,443	402,697	495,227	522,900	604,664
i) Sales Tax (a to f)	444,085	560,040	540,000	641,800	236,074	283,433	290,400	334,000
a) State Sales Tax	416,457	516,729	498,240	584,860	202,820	219,834	225,238	259,054
b) Central Sales Tax	26,098	41,186	39,710	54,647	33,254	63,571	65,133	74,912
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	32	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,498	2,125	2,050	2,293	—	28	29	34
ii) State Excise	54,146	74,841	65,500	80,000	70,468	86,400	89,000	110,000
iii) Taxes on Vehicles	45,218	54,081	52,000	58,240	39,333	51,900	47,000	54,100
iv) Taxes on Goods and Passengers	—	3	1	—	26,240	33,000	36,000	41,400
v) Taxes and Duties on Electricity	518	1,681	22,127	17,727	26,819	37,800	58,400	62,864
vi) Entertainment Tax	24	66	44	49	3,196	2,540	1,980	2,170
vii) Other Taxes and Duties	1,620	2,102	1,566	1,627	567	154	120	130
B. Share in Central Taxes	161,426	212,387	172,137	195,000	340,586	414,680	397,566	397,566
II NON-TAX REVENUE (C+D)	151,871	204,758	232,633	206,569	309,280	442,326	421,351	486,069
C. State's own Non-Tax Revenue (1 to 6)	54,338	90,453	73,696	76,787	160,168	150,367	143,931	159,891
1 Interest Receipts	3,108	3,931	3,440	3,533	24,659	16,351	8,978	11,176
2 Dividends and Profits	526	1,640	1,000	1,065	164	153	343	269
3 General Services	21,706	31,554	29,265	25,757	23,045	14,862	15,836	25,438
<i>of which: State lotteries</i>	12,159	17,100	17,663	14,000	—	—	—	—
4 Social Services (i to viii)	8,182	14,905	10,277	10,951	7,355	4,751	3,859	4,736
i) Education, Sports, Art and Culture	5,356	9,439	5,822	6,225	1,299	1,417	636	715
ii) Medical, Public Health and Family Welfare	1,987	3,726	3,311	3,527	1,655	1,503	1,466	1,667
iii) Housing	183	328	200	214	1,301	1,100	1,100	1,675
iv) Urban Development	47	324	70	75	121	50	50	50

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	389	744	581	604	392	254	254	258
vi) Social Security and Welfare	44	34	34	44	324	3	1	7
vii) Water Supply and Sanitation	128	179	128	128	1,151	312	312	322
viii) Others	48	131	131	134	1,112	112	40	42
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	20,816	38,423	29,714	35,481	104,944	114,250	114,915	118,272
i) Crop Husbandry	758	4,640	1,167	1,249	1,142	1,030	1,020	1,295
ii) Animal Husbandry	503	805	805	636	143	185	185	200
iii) Fisheries	216	270	221	249	111	200	181	207
iv) Forestry and Wildlife	11,370	18,190	18,000	22,000	30,645	46,373	46,373	40,000
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,112	3,586	2,500	2,685	1,323	1,100	1,100	1,100
vii) Other Agricultural Programmes	4	3	3	3	377	210	210	210
viii) Major and Medium Irrigation projects	299	490	350	375	2,713	4,649	5,130	5,877
ix) Minor Irrigations	82	78	84	90	1,202	1,068	891	991
x) Power	—	—	—	—	5	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	314	370	370	416	269	23	290	300
xiii) Industries@	1,664	3,067	2,180	2,364	53,281	57,644	57,743	66,358
xiv) Ports and Light Houses	133	229	204	233	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	156	258	259	266	—	—	—	—
xvii) Others*	3,205	6,437	3,571	4,915	13,733	1,768	1,792	1,734
D. Grants from the Centre (1 to 5)	97,533	114,305	158,937	129,782	149,112	291,959	277,420	326,178
1 State Plan Schemes	24,417	50,135	56,309	58,331	64,908	63,401	78,140	87,557
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	2,109	—	—	—	4,616	100,394	100,617	97,035
3 Centrally Sponsored Schemes	40,960	47,428	78,106	53,381	47,353	100,024	54,027	112,059
4 NEC/Special Plan Scheme	12,176	8,097	8,097	—	—	—	—	—
5 Non-Plan Grants (a to c)	17,871	8,645	16,425	18,070	32,235	28,140	44,636	29,527
a) Statutory Grants	6,762	600	8,408	8,859	24,042	—	—	—
b) Grants for relief on account of Natural Calamities	8,604	5,560	5,560	5,838	2,273	5,728	5,178	5,438
c) Others	2,505	2,485	2,457	3,373	5,920	22,412	39,458	24,089

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	3,009,294	3,461,996	3,418,215	3,829,346	117,678	132,399	154,588	149,457
I TAX REVENUES (A+B)	2,375,640	2,746,293	2,644,156	2,900,738	19,315	33,075	28,561	29,338
A. State's own Tax Revenue(1 to 3)	2,128,763	2,460,508	2,384,015	2,605,269	5,197	6,175	6,120	6,897
1 Taxes on Income (i+ii)	98,214	140,000	100,000	110,000	1,287	1,320	1,332	1,501
i) Agricultural Income Tax	16	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	98,198	140,000	100,000	110,000	1,287	1,320	1,332	1,501
2 Taxes on Property and Capital transactions (i to iii)	270,313	298,802	319,572	323,246	188	324	256	289
i) Land Revenue	26,046	31,302	31,302	33,806	40	56	56	63
ii) Stamps and Registration fees	244,267	267,500	288,270	289,440	148	268	200	226
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	1,760,236	2,021,706	1,964,443	2,172,023	3,722	4,531	4,532	5,107
i) Sales Tax (a to f)	1,213,138	1,468,000	1,400,400	1,570,500	2,952	3,600	3,500	3,955
a) State Sales Tax	672,263	912,000	820,100	931,500	2,952	3,600	3,500	3,955
b) Central Sales Tax	203,699	208,000	192,600	213,000	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	328,219	340,000	385,000	410,000	—	—	—	—
d) Surcharge on Sales Tax	494	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	8,463	8,000	2,700	16,000	—	—	—	—
ii) State Excise	178,726	215,000	215,000	225,000	147	200	200	226
iii) Taxes on Vehicles	94,778	102,500	102,500	114,000	277	300	300	339
iv) Taxes on Goods and Passengers	102,739	57,880	60,880	65,990	44	75	67	76
v) Taxes and Duties on Electricity	103,425	111,737	116,242	128,000	217	256	256	289
vi) Entertainment Tax	24,715	23,331	23,331	23,300	—	—	—	—
vii) Other Taxes and Duties	42,715	43,258	46,090	45,233	85	100	209	222
B. Share in Central Taxes	246,877	285,785	260,141	295,469	14,118	26,900	22,441	22,441
II NON-TAX REVENUE (C+D)	633,654	715,703	774,059	928,608	98,363	99,324	126,027	120,119
C. State's own Non-Tax Revenue (1 to 6)	465,507	480,455	473,612	630,494	2,873	4,937	6,324	8,964
1 Interest Receipts	184,560	113,658	113,628	53,875	100	80	90	102
2 Dividends and Profits	453	1,512	1,718	1,588	—	—	—	—
3 General Services	75,675	182,170	139,100	334,806	338	604	562	2,557
<i>of which: State lotteries</i>	13,075	131,149	66,710	271,814	—	—	—	—
4 Social Services (i to viii)	33,661	38,598	36,895	51,897	310	486	426	540
i) Education, Sports, Art and Culture	3,302	4,764	4,772	5,062	103	225	200	226
ii) Medical, Public Health and Family Welfare	11,178	12,404	11,257	13,024	35	100	40	45
iii) Housing	1,868	1,415	1,415	12,696	100	75	100	113
iv) Urban Development	1,873	3,350	3,350	3,518	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	2,765	2,882	2,677	3,150	3	3	3	3
vi) Social Security and Welfare	3,079	2,950	2,950	3,098	2	1	1	1
vii) Water Supply and Sanitation	509	802	425	800	67	80	80	150
viii) Others	9,087	10,031	10,049	10,549	—	2	2	2
5 Fiscal Services	1	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	171,157	144,517	182,271	188,328	2,125	3,767	5,246	5,765
i) Crop Husbandry	2,484	2,144	2,094	2,251	3	8	8	9
ii) Animal Husbandry	1,053	958	1,144	1,155	7	9	9	9
iii) Fisheries	294	304	350	400	4	7	6	7
iv) Forestry and Wildlife	13,414	13,650	13,650	14,333	75	120	100	113
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	7,126	5,368	6,936	7,568	4	7	5	6
vii) Other Agricultural Programmes	314	62	104	114	—	—	—	—
viii) Major and Medium Irrigation projects	8,603	12,731	12,731	18,900	31	60	60	62
ix) Minor Irrigations	555	677	685	1,155	—	10	10	10
x) Power	8,570	9,761	8,550	8,550	1,973	3,500	5,000	5,500
xi) Petroleum	1	—	—	—	—	—	—	—
xii) Village and Small Industries	322	810	90	1,000	10	9	9	10
xiii) Industries@	34,736	38,372	39,130	40,201	1	3	3	3
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	1	—	—	—	1	2	1	2
xvii) Others*	93,684	59,680	96,807	92,701	16	32	35	34
D. Grants from the Centre (1 to 5)	168,147	235,248	300,447	298,114	95,490	94,387	119,703	111,155
1 State Plan Schemes	60,185	85,165	143,238	141,356	39,578	46,584	52,496	47,996
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	12,152	600	12,625	975	703	1,485	8,013	3,360
3 Centrally Sponsored Schemes	60,281	128,251	107,922	130,355	5,100	6,871	8,263	7,751
4 NEC/Special Plan Scheme	—	—	—	—	126	260	865	2,001
5 Non-Plan Grants (a to c)	35,529	21,232	36,662	25,428	49,983	39,187	50,066	50,047
a) Statutory Grants	1,480	30	6,417	30	36,845	39,087	38,559	38,671
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	34,049	21,202	30,245	25,398	13,138	100	11,507	11,376

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	112,336	150,036	140,307	169,428	86,780	103,646	113,917	96,967
I TAX REVENUES (A+B)	30,080	40,406	35,600	39,800	6,285	17,216	12,188	15,485
A. State's own Tax Revenue(1 to 3)	13,597	16,200	16,200	18,500	1,912	2,616	2,729	2,854
1 Taxes on Income (i+ii)	89	54	54	67	363	500	374	375
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	89	54	54	67	363	500	374	375
2 Taxes on Property and Capital transactions (i to iii)	416	385	385	432	132	711	138	158
i) Land Revenue	67	21	21	42	124	700	130	150
ii) Stamps and Registration fees	349	364	364	390	8	11	8	8
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	13,092	15,761	15,761	18,001	1,417	1,405	2,217	2,321
i) Sales Tax (a to f)	8,089	8,400	8,400	9,600	985	1,000	1,750	1,800
a) State Sales Tax	5,217	3,012	3,012	3,594	—	—	—	—
b) Central Sales Tax	2,111	2,360	2,360	2,820	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	90	3,028	3,028	3,186	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	671	—	—	—	985	1,000	1,750	1,800
ii) State Excise	4,169	6,200	6,200	7,100	135	110	132	136
iii) Taxes on Vehicles	472	539	539	596	210	210	250	300
iv) Taxes on Goods and Passengers	161	372	372	420	53	50	50	50
v) Taxes and Duties on Electricity	1	28	28	30	—	—	—	—
vi) Entertainment Tax	86	84	84	99	—	—	—	—
vii) Other Taxes and Duties	114	138	138	156	34	35	35	35
B. Share in Central Taxes	16,483	24,206	19,400	21,300	4,373	14,600	9,459	12,631
II NON-TAX REVENUE (C+D)	82,256	109,630	104,707	129,628	80,495	86,430	101,729	81,482
C. State's own Non-Tax Revenue (1 to 6)	9,407	10,907	10,907	13,000	4,487	5,502	5,419	5,610
1 Interest Receipts	526	186	186	281	145	209	150	160
2 Dividends and Profits	11	1	1	3	—	—	—	—
3 General Services	1,052	1,516	1,516	2,411	919	1,215	1,553	1,073
<i>of which: State lotteries</i>	—	530	530	1,200	500	800	670	670
4 Social Services (i to viii)	168	308	308	326	481	550	466	558
i) Education, Sports, Art and Culture	62	92	92	98	41	38	38	40
ii) Medical, Public Health and Family Welfare	41	86	86	91	39	35	40	40
iii) Housing	18	41	41	43	36	39	40	40
iv) Urban Development	1	2	2	2	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	9	42	42	44	—	—	—	—
vi) Social Security and Welfare	8	6	6	7	13	35	35	35
vii) Water Supply and Sanitation	26	35	35	37	349	400	310	400
viii) Others	3	4	4	4	3	3	3	3
5 Fiscal Services	—	—	—	—	—	1	—	—
6 Economic Services (i to xvii)	7,650	8,896	8,896	9,979	2,942	3,527	3,250	3,819
i) Crop Husbandry	171	265	265	282	57	80	50	50
ii) Animal Husbandry	104	146	146	155	40	60	60	65
iii) Fisheries	4	6	6	6	7	6	6	7
iv) Forestry and Wildlife	782	724	724	870	163	300	250	260
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	46	17	17	18	2	30	2	2
vii) Other Agricultural Programmes	32	108	108	113	2	3	3	4
viii) Major and Medium Irrigation projects	—	—	—	—	—	—	—	—
ix) Minor Irrigations	7	6	6	6	4	4	4	4
x) Power	—	—	—	—	2,304	2,500	2,500	3,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	40	28	28	30	9	6	6	6
xiii) Industries@	6,337	7,344	7,344	8,230	1	8	—	—
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	171	300	200	250
xvi) Tourism	—	2	2	2	35	25	27	30
xvii) Others*	127	250	250	267	147	205	142	141
D. Grants from the Centre (1 to 5)	72,849	98,723	93,800	116,628	76,008	80,928	96,310	75,872
1 State Plan Schemes	33,205	43,073	43,073	43,901	39,690	43,481	51,558	38,731
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	167	4,447	4,447	2,387	424	—	446	1
3 Centrally Sponsored Schemes	6,753	11,825	11,825	26,144	7,078	17	11,140	18
4 NEC/Special Plan Scheme	1,007	2,559	2,559	9,199	865	1,554	1,751	1
5 Non-Plan Grants (a to c)	31,717	36,819	31,896	34,997	27,951	35,876	31,415	37,121
a) Statutory Grants	28,516	32,949	28,026	31,045	23,345	33,404	28,460	34,862
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	246	468	258
c) Others	3,201	3,870	3,870	3,952	4,606	2,226	2,487	2,001

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	149,561	160,475	163,108	187,456	704,799	945,795	943,583	984,498
I TAX REVENUES (A+B)	17,569	19,482	16,010	22,555	511,561	623,861	604,331	645,891
A. State's own Tax Revenue(1 to 3)	5,244	5,801	6,038	8,520	246,689	276,500	298,000	302,799
1 Taxes on Income (i+ii)	1,200	1,284	1,284	1,500	3,986	4,500	4,500	4,649
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,200	1,284	1,284	1,500	3,986	4,500	4,500	4,649
2 Taxes on Property and Capital transactions (i to iii)	218	230	115	120	19,424	17,500	22,500	21,850
i) Land Revenue	38	45	45	50	8,448	6,000	8,500	7,400
ii) Stamps and Registration fees	180	185	70	70	10,976	11,500	14,000	14,450
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	3,826	4,287	4,639	6,900	223,279	254,500	271,000	276,300
i) Sales Tax (a to f)	3,041	3,456	3,798	6,000	140,233	166,500	166,500	176,650
a) State Sales Tax	3,041	3,455	3,798	6,000	135,051	148,500	148,500	158,500
b) Central Sales Tax	—	—	—	—	5,182	18,000	18,000	18,150
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	180	180	190	250	19,746	25,000	30,000	28,050
iii) Taxes on Vehicles	535	576	576	550	21,637	23,500	26,000	26,000
iv) Taxes on Goods and Passengers	40	43	43	50	25,204	24,000	27,000	25,500
v) Taxes and Duties on Electricity	—	—	—	—	13,697	15,000	20,000	19,000
vi) Entertainment Tax	—	—	—	—	2,762	100	600	460
vii) Other Taxes and Duties	30	32	32	50	—	400	900	640
B. Share in Central Taxes	12,325	13,681	9,972	14,035	264,872	347,361	306,331	343,092
II NON-TAX REVENUE (C+D)	131,992	140,993	147,098	164,901	193,238	321,934	339,252	338,607
C. State's own Non-Tax Revenue (1 to 6)	4,836	5,176	5,068	6,294	69,175	80,377	87,377	84,714
1 Interest Receipts	310	332	100	200	2,527	3,000	4,500	3,300
2 Dividends and Profits	—	—	—	—	876	3,000	15,200	3,300
3 General Services	729	614	734	1,445	6,831	7,952	6,860	5,248
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	630	675	675	373	7,192	6,385	7,523	8,723
i) Education, Sports, Art and Culture	27	29	29	29	2,498	1,835	2,670	2,918
ii) Medical, Public Health and Family Welfare	11	12	12	13	1,027	869	979	956
iii) Housing	501	536	536	250	1,170	1,261	1,261	1,387
iv) Urban Development	—	—	—	—	16	41	17	45

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	3	3	3	3	114	150	115	165
vi) Social Security and Welfare	14	15	15	1	126	—	132	—
vii) Water Supply and Sanitation	70	75	75	75	1,896	2,000	2,000	3,300
viii) Others	4	5	4	2	345	229	349	252
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	3,167	3,555	3,559	4,276	51,748	60,040	53,294	64,143
i) Crop Husbandry	14	15	15	11	427	689	431	758
ii) Animal Husbandry	19	21	21	22	164	180	168	198
iii) Fisheries	3	3	3	—	124	200	126	220
iv) Forestry and Wildlife	200	250	250	300	8,795	10,448	9,700	10,493
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2	3	3	5	194	622	198	684
vii) Other Agricultural Programmes	7	8	8	4	110	282	113	310
viii) Major and Medium Irrigation projects	—	—	—	—	1,653	2,000	1,542	2,800
ix) Minor Irrigations	2	3	3	1	170	232	185	255
x) Power	1,900	2,100	2,100	3,000	318	300	321	330
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	11	12	16	20	24	52	26	57
xiii) Industries@	372	441	441	2	37,864	42,196	38,539	44,915
xiv) Ports and Light Houses	—	—	—	—	89	—	103	494
xv) Road Transport	605	665	665	775	—	—	—	—
xvi) Tourism	12	13	13	10	36	60	36	66
xvii) Others*	20	21	21	126	1,780	2,779	1,806	2,563
D. Grants from the Centre (1 to 5)	127,156	135,817	142,030	158,607	124,063	241,557	251,875	253,893
1 State Plan Schemes	41,253	44,312	44,312	48,451	64,984	145,106	122,596	170,220
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	7,841	14,727	14,047	21,316	6,346	45,123	46,578	45,507
3 Centrally Sponsored Schemes	—	—	—	—	21,418	9,630	6,888	21,266
4 NEC/Special Plan Scheme	1,647	1,688	1,610	2,654	—	—	—	—
5 Non-Plan Grants (a to c)	76,415	75,090	82,061	86,186	31,315	41,698	75,813	16,900
a) Statutory Grants	67,009	71,421	72,015	73,511	10,892	27,868	36,787	—
b) Grants for relief on account of Natural Calamities	154	162	162	170	—	—	—	—
c) Others	9,252	3,507	9,884	12,505	20,423	13,830	39,026	16,900

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	892,862	1,246,936	1,210,990	1,354,199	1,215,329	1,431,247	1,349,574	1,542,500
I TAX REVENUES (A+B)	543,072	642,294	647,347	706,355	855,353	1,036,989	954,461	1,074,912
A. State's own Tax Revenue(1 to 3)	482,023	571,526	583,234	633,553	567,117	702,780	649,150	725,798
1 Taxes on Income (i+ii)	—	—	—	—	1,556	2,500	2,200	2,600
i) Agricultural Income Tax	—	—	—	—	1,556	2,500	2,200	2,600
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	45,289	50,900	55,945	60,990	58,196	71,700	69,360	80,008
i) Land Revenue	858	900	945	990	7,917	9,600	8,360	9,508
ii) Stamps and Registration fees	44,431	50,000	55,000	60,000	47,889	60,000	58,500	67,500
iii) Urban immovable Property Tax	—	—	—	—	2,390	2,100	2,500	3,000
3 Taxes on commodities and services (i to vii)	436,734	520,626	527,289	572,563	507,365	628,580	577,590	643,190
i) Sales Tax (a to f)	268,433	325,000	317,000	357,500	306,903	400,000	350,000	397,000
a) State Sales Tax	206,386	285,470	282,450	322,950	286,696	380,064	329,720	376,210
b) Central Sales Tax	62,047	38,980	34,000	34,000	19,980	19,859	20,000	20,490
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	550	550	550	—	—	—	—
f) Other Receipts	—	—	—	—	227	77	280	300
ii) State Excise	135,006	144,000	147,000	150,000	111,027	124,000	115,000	124,000
iii) Taxes on Vehicles	31,844	35,000	43,300	38,500	56,633	65,000	62,500	67,500
iv) Taxes on Goods and Passengers	—	—	—	—	2,310	3,500	13,000	14,500
v) Taxes and Duties on Electricity	280	15,015	18,500	25,000	25,088	29,075	29,090	32,190
vi) Entertainment Tax	919	1,611	1,180	1,200	2,229	3,210	3,210	3,535
vii) Other Taxes and Duties	252	—	309	363	3,175	3,795	4,790	4,465
B. Share in Central Taxes	61,049	70,768	64,113	72,802	288,236	334,209	305,311	349,114
II NON-TAX REVENUE (C+D)	349,790	604,642	563,643	647,844	359,976	394,258	395,113	467,588
C. State's own Non-Tax Revenue (1 to 6)	296,045	442,391	401,433	485,554	150,846	170,967	162,749	179,784
1 Interest Receipts	55,198	71,443	78,215	157,752	58,378	61,181	62,564	67,889
2 Dividends and Profits	109	322	120	130	478	389	517	510
3 General Services	202,764	322,217	280,494	271,419	17,181	21,784	18,731	21,733
<i>of which: State lotteries</i>	192,136	306,600	264,922	252,033	3	—	3	44
4 Social Services (i to viii)	7,726	9,170	10,809	12,588	20,668	23,056	21,662	23,214
i) Education, Sports, Art and Culture	1,388	1,634	1,612	1,805	3,427	2,775	2,721	2,949
ii) Medical, Public Health and Family Welfare	2,919	4,214	5,577	8,094	2,482	2,104	2,300	2,300
iii) Housing	168	225	225	225	319	317	583	329
iv) Urban Development	72	302	280	90	-19	116	106	116

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	634	690	700	770	216	224	203	215
vi) Social Security and Welfare	962	872	640	722	95	154	103	153
vii) Water Supply and Sanitation	1,531	1,208	1,716	816	13,983	16,500	15,500	17,000
viii) Others	52	25	59	66	165	866	146	152
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	30,248	39,239	31,795	43,665	54,141	64,557	59,275	66,438
i) Crop Husbandry	687	780	705	780	254	498	229	288
ii) Animal Husbandry	360	244	431	255	71	261	263	285
iii) Fisheries	93	167	193	221	599	620	500	622
iv) Forestry and Wildlife	1,512	1,683	1,895	1,894	4,482	4,348	3,369	3,671
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	494	391	540	610	679	806	870	865
vii) Other Agricultural Programmes	198	1,044	1,019	1,019	852	568	522	522
viii) Major and Medium Irrigation projects	1,633	1,813	2,813	7,879	1,843	3,263	3,190	3,308
ix) Minor Irrigations	12	40	15	15	1,916	2,174	2,134	2,138
x) Power	—	—	—	—	2	4	4	4
xi) Petroleum	—	—	—	—	225	350	210	350
xii) Village and Small Industries	98	140	140	150	39	46	30	40
xiii) Industries@	441	480	460	510	41,376	49,576	46,560	52,562
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	22,215	29,503	20,100	26,581	—	—	—	—
xvi) Tourism	10	5	—	—	173	439	100	402
xvii) Others*	2,495	2,949	3,484	3,751	1,630	1,604	1,294	1,381
D. Grants from the Centre (1 to 5)	53,745	162,251	162,210	162,290	209,130	223,291	232,364	287,804
1 State Plan Schemes	18,301	20,269	40,288	39,783	34,207	60,357	64,371	74,478
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	253	37,832	38,297	41,941	5,203	—	—	—
3 Centrally Sponsored Schemes	19,289	66,773	44,937	54,264	68,893	112,840	99,828	173,823
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	15,902	37,377	38,688	26,302	100,827	50,094	68,165	39,503
a) Statutory Grants	15,902	37,377	38,688	26,302	73,757	27,117	27,117	23,019
b) Grants for relief on account of Natural Calamities	—	—	—	—	12,226	17,116	21,609	13,479
c) Others	—	—	—	—	14,844	5,861	19,439	3,005

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	180,718	191,994	215,944	210,098	1,881,803	2,062,832	2,068,686	2,266,590
I TAX REVENUES (A+B)	16,522	19,041	15,880	16,887	1,587,976	1,745,301	1,753,140	1,926,795
A. State's own Tax Revenue(1 to 3)	8,039	6,763	7,374	8,381	1,300,969	1,425,368	1,448,349	1,583,294
1 Taxes on Income (i+ii)	2,203	2,100	2,600	2,900	202	547	500	500
i) Agricultural Income Tax	2,203	2,100	2,600	2,900	202	547	500	500
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	181	80	84	91	120,247	134,312	120,116	131,262
i) Land Revenue	51	23	23	25	5,047	4,482	2,000	2,051
ii) Stamps and Registration fees	130	57	61	66	113,789	128,530	116,816	127,861
iii) Urban immovable Property Tax	—	—	—	—	1,411	1,300	1,300	1,350
3 Taxes on commodities and services (i to vii)	5,655	4,583	4,690	5,390	1,180,520	1,290,509	1,327,733	1,451,532
i) Sales Tax (a to f)	3,497	2,150	2,150	2,700	838,559	907,141	954,239	1,047,550
a) State Sales Tax	2,523	2,150	2,150	2,700	676,153	811,369	851,746	936,858
b) Central Sales Tax	974	—	—	—	154,671	95,772	102,493	110,692
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	7,735	—	—	—
ii) State Excise	1,759	1,950	2,057	2,200	205,822	235,798	205,247	226,359
iii) Taxes on Vehicles	197	138	138	145	64,843	70,050	81,418	87,842
iv) Taxes on Goods and Passengers	—	—	—	—	28,265	30,670	50,146	54,158
v) Taxes and Duties on Electricity	—	—	—	—	25,975	26,113	19,400	20,952
vi) Entertainment Tax	42	50	50	55	8,800	8,459	7,620	8,021
vii) Other Taxes and Duties	160	295	295	290	8,256	12,278	9,663	6,650
B. Share in Central Taxes	8,483	12,278	8,506	8,506	287,007	319,933	304,791	343,501
II NON-TAX REVENUE (C+D)	164,196	172,953	200,064	193,211	293,827	317,531	315,546	339,795
C. State's own Non-Tax Revenue (1 to 6)	112,821	109,541	132,086	132,951	155,673	146,058	158,865	150,614
1 Interest Receipts	602	50	470	300	50,197	40,325	41,809	41,390
2 Dividends and Profits	1	100	100	100	3,345	3,755	2,760	2,549
3 General Services	108,187	104,705	126,770	127,355	32,609	30,412	35,584	23,398
<i>of which: State lotteries</i>	107,440	103,700	125,655	125,735	12,670	13,300	14,020	—
4 Social Services (i to viii)	183	150	196	212	23,600	26,499	27,726	28,629
i) Education, Sports, Art and Culture	41	44	44	52	6,579	5,364	8,795	8,835
ii) Medical, Public Health and Family Welfare	35	40	40	40	6,607	9,599	8,368	8,861
iii) Housing	18	20	20	22	2,298	3,466	2,791	2,863
iv) Urban Development	—	—	—	—	79	—	69	68

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	5	4	4	4	2,026	2,192	2,227	2,319
vi) Social Security and Welfare	25	1	37	37	4,605	5,032	3,936	4,053
vii) Water Supply and Sanitation	43	35	45	50	885	314	629	679
viii) Others	16	6	6	7	521	532	911	951
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	3,848	4,536	4,550	4,984	45,921	45,067	50,986	54,648
i) Crop Husbandry	43	32	22	26	7,919	8,028	7,368	7,778
ii) Animal Husbandry	24	30	30	35	634	622	712	862
iii) Fisheries	2	1	1	2	406	250	1,542	1,553
iv) Forestry and Wildlife	665	420	438	539	9,704	11,019	13,625	14,618
v) Plantations	202	276	276	290	—	—	—	—
vi) Co-operation	—	—	—	—	1,651	1,475	1,768	1,806
vii) Other Agricultural Programmes	—	—	—	—	1,960	2,230	2,162	2,414
viii) Major and Medium Irrigation projects	—	—	—	—	1,051	828	1,010	1,187
ix) Minor Irrigations	8	4	4	4	297	160	199	249
x) Power	1,185	2,000	2,000	2,300	6	3	—	—
xi) Petroleum	—	—	—	—	1	—	—	—
xii) Village and Small Industries	64	60	60	65	1,267	715	2,624	2,187
xiii) Industries@	3	3	2	2	16,065	15,601	15,745	16,929
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,556	1,650	1,650	1,650	—	—	—	—
xvi) Tourism	67	50	55	60	280	318	151	167
xvii) Others*	29	10	12	11	4,680	3,818	4,080	4,898
D. Grants from the Centre (1 to 5)	51,375	63,412	67,978	60,260	138,154	171,473	156,681	189,181
1 State Plan Schemes	31,049	37,158	37,831	35,618	66,731	87,787	81,109	114,015
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	626	486	617	1	6,626	6,803	3,531	3,686
3 Centrally Sponsored Schemes	5,768	7,929	9,317	7,359	47,968	55,731	40,291	44,901
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	13,932	17,839	20,213	17,282	16,829	21,152	31,750	26,579
a) Statutory Grants	13,303	16,983	19,606	16,644	4,058	6,000	4,000	5,000
b) Grants for relief on account of Natural Calamities	495	571	571	600	—	—	—	—
c) Others	134	285	36	38	12,771	15,152	27,750	21,579

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	186,738	203,685	194,285	227,587	273,297	290,117	294,357	459,578
I TAX REVENUES (A+B)	39,112	42,265	41,970	49,462	124,698	147,701	141,151	165,056
A. State's own Tax Revenue(1 to 3)	15,850	15,882	16,999	18,398	89,469	106,920	103,740	120,056
1 Taxes on Income (i+ii)	1,173	1,348	1,415	1,556	218	336	182	400
i) Agricultural Income Tax	14	16	15	16	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,159	1,332	1,400	1,540	218	336	182	400
2 Taxes on Property and Capital transactions (i to iii)	1,075	926	1,134	1,247	9,273	12,647	12,959	14,278
i) Land Revenue	114	221	125	138	328	327	261	310
ii) Stamps and Registration fees	961	705	1,009	1,109	8,945	12,320	12,698	13,968
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	13,602	13,608	14,450	15,595	79,978	93,937	90,599	105,378
i) Sales Tax (a to f)	10,580	10,850	11,000	11,800	48,621	56,000	55,989	62,083
a) State Sales Tax	10,580	10,850	11,000	11,800	3,437	38,190	50,527	56,075
b) Central Sales Tax	—	—	—	—	39,801	2,000	5,215	5,736
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	5,383	15,510	15	17
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	300	232	255
ii) State Excise	2,203	2,100	2,600	2,860	23,204	25,536	24,641	28,605
iii) Taxes on Vehicles	528	506	554	611	6,741	10,641	7,670	12,037
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	1	1
v) Taxes and Duties on Electricity	20	1	21	21	794	1,200	1,812	1,993
vi) Entertainment Tax	134	70	135	149	569	510	452	598
vii) Other Taxes and Duties	137	81	140	154	49	50	34	61
B. Share in Central Taxes	23,262	26,383	24,971	31,064	35,229	40,781	37,411	45,000
II NON-TAX REVENUE (C+D)	147,626	161,420	152,315	178,125	148,599	142,416	153,206	294,522
C. State's own Non-Tax Revenue (1 to 6)	9,764	11,420	10,016	12,140	16,213	17,550	31,410	44,416
1 Interest Receipts	358	2,015	443	489	315	107	159	175
2 Dividends and Profits	—	—	—	—	2	—	4	5
3 General Services	807	926	662	730	1,831	1,038	2,081	11,985
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,426	436	301	332	2,404	1,268	3,366	3,703
i) Education, Sports, Art and Culture	435	45	22	25	1,796	750	2,269	2,496
ii) Medical, Public Health and Family Welfare	133	135	117	129	364	202	540	595
iii) Housing	82	90	90	99	116	50	142	156
iv) Urban Development	29	—	—	—	—	15	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	10	9	17	19	72	250	88	96
vi) Social Security and Welfare	111	4	—	—	17	—	38	41
vii) Water Supply and Sanitation	605	130	32	35	—	—	—	—
viii) Others	21	23	23	25	39	1	289	319
5 Fiscal Services	—	—	—	—	2	—	—	—
6 Economic Services (i to xvii)	7,173	8,043	8,610	10,589	11,659	15,137	25,800	28,548
i) Crop Husbandry	146	170	150	166	320	200	1,122	1,223
ii) Animal Husbandry	92	70	92	101	102	150	123	138
iii) Fisheries	33	55	30	33	3	—	4	4
iv) Forestry and Wildlife	453	880	654	722	8,070	12,000	17,701	14,071
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	10	6	5	6	83	50	118	130
vii) Other Agricultural Programmes	—	—	—	—	12	1	4	4
viii) Major and Medium Irrigation projects	2	3	2	2	679	261	282	310
ix) Minor Irrigations	3	3	5	6	12	23	18	19
x) Power	4,620	6,000	6,000	7,709	—	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	33	65	3	3	12	—	28	31
xiii) Industries@	627	700	600	662	1,824	2,000	2,271	3,060
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	5	—	8	9
xvi) Tourism	21	20	28	31	132	100	332	366
xvii) Others*	1,133	71	1,041	1,148	405	352	3,789	9,183
D. Grants from the Centre (1 to 5)	137,862	150,000	142,299	165,985	132,386	124,866	121,796	250,106
1 State Plan Schemes	77,721	71,343	65,319	67,374	105,263	49,500	49,578	157,816
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,112	2,782	634	971	4,241	38,400	28,928	27,050
3 Centrally Sponsored Schemes	13,559	11,203	20,497	31,405	17,578	27,911	33,213	39,255
4 NEC/Special Plan Scheme	1,455	5,927	5,826	3,608	—	—	—	—
5 Non-Plan Grants (a to c)	44,015	58,745	50,023	62,627	5,304	9,055	10,077	25,985
a) Statutory Grants	31,430	49,966	42,102	55,298	3,284	6,355	7,286	18,700
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	12,585	8,779	7,921	7,329	2,020	2,700	2,791	7,285

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,559,791	3,112,486	2,863,649	3,337,305	1,453,842	1,755,347	1,589,820	1,718,050
I TAX REVENUES (A+B)	2,051,931	2,498,831	2,292,712	2,674,629	1,082,385	1,324,457	1,234,419	1,388,436
A. State's own Tax Revenue(1 to 3)	1,033,018	1,318,122	1,217,821	1,453,905	650,513	824,411	734,373	870,730
1 Taxes on Income (i+ii)	1,453	500	481	535	21,672	29,650	24,645	28,342
i) Agricultural Income Tax	—	—	—	—	85	850	900	1,035
ii) Taxes on Professions, Trades, Callings and Employment	1,453	500	481	535	21,587	28,800	23,745	27,307
2 Taxes on Property and Capital transactions (i to iii)	150,222	218,036	195,600	227,500	126,755	198,875	143,717	184,599
i) Land Revenue	7,293	9,632	5,000	7,500	71,122	130,775	72,613	102,880
ii) Stamps and Registration fees	142,929	208,404	190,600	220,000	55,539	68,050	71,000	81,600
iii) Urban immovable Property Tax	—	—	—	—	94	50	104	119
3 Taxes on commodities and services (i to vii)	881,343	1,099,586	1,021,740	1,225,870	502,086	595,886	566,011	657,789
i) Sales Tax (a to f)	616,310	729,737	686,800	813,849	380,246	471,500	433,271	498,262
a) State Sales Tax	455,403	490,024	472,756	533,777	347,393	430,442	395,521	454,850
b) Central Sales Tax	49,837	49,546	36,200	46,514	30,266	37,644	33,414	38,426
c) Sales Tax on Motor Spirit and Lubricants	110,570	188,500	176,044	231,434	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	2,584	3,409	4,331	4,981
e) Receipts of Turnover Tax	—	—	—	—	—	1	1	1
f) Other Receipts	500	1,667	1,800	2,124	3	4	4	4
ii) State Excise	196,138	269,633	243,000	285,000	51,243	60,950	57,000	63,270
iii) Taxes on Vehicles	50,304	30,245	30,756	45,597	20,865	25,500	27,000	31,000
iv) Taxes on Goods and Passengers	7,665	41,886	35,744	52,992	106	1,000	500	500
v) Taxes and Duties on Electricity	922	16,648	15,240	16,932	35,476	18,482	19,280	20,000
vi) Entertainment Tax	547	10,527	9,345	10,663	5,028	6,658	5,992	6,793
vii) Other Taxes and Duties	9,457	910	855	837	9,122	11,796	22,968	37,964
B. Share in Central Taxes	1,018,913	1,180,709	1,074,891	1,220,724	431,872	500,046	500,046	517,706
II NON-TAX REVENUE (C+D)	507,860	613,655	570,937	662,676	371,457	430,890	355,401	329,614
C. State's own Non-Tax Revenue (1 to 6)	178,707	194,520	172,519	174,789	77,588	180,810	105,595	114,413
1 Interest Receipts	54,349	44,734	43,860	43,897	12,290	88,718	20,492	22,402
2 Dividends and Profits	639	524	524	592	377	1,200	452	542
3 General Services	33,360	38,211	39,372	39,753	16,252	24,857	20,517	23,820
<i>of which: State lotteries</i>	—	—	—	—	2,962	3,508	3,257	3,583
4 Social Services (i to viii)	28,324	44,607	34,265	25,286	10,749	17,771	18,736	20,172
i) Education, Sports, Art and Culture	13,766	24,945	15,022	16,002	3,961	3,587	6,164	6,153
ii) Medical, Public Health and Family Welfare	3,163	12,999	12,999	2,999	4,607	11,466	9,794	10,863
iii) Housing	792	2,521	2,521	2,521	793	1,080	951	1,141
iv) Urban Development	669	3,198	3,198	3,198	88	240	107	128

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	854	350	350	350	100	155	131	157
vi) Social Security and Welfare	3,633	550	130	170	494	540	677	648
vii) Water Supply and Sanitation	16	—	—	—	367	180	440	529
viii) Others	5,431	44	45	46	339	523	472	553
5 Fiscal Services	2	—	—	—	3	1	4	4
6 Economic Services (i to xvii)	62,033	66,444	54,498	65,261	37,917	48,263	45,394	47,473
i) Crop Husbandry	7,577	2,915	1,906	2,000	476	949	529	723
ii) Animal Husbandry	813	1,508	1,431	1,715	532	663	835	1,180
iii) Fisheries	191	255	255	255	87	1,200	502	147
iv) Forestry and Wildlife	6,831	7,061	7,061	6,736	2,672	4,801	3,274	3,880
v) Plantations	—	—	—	—	3	—	—	—
vi) Co-operation	523	1,235	1,235	1,117	302	813	784	435
vii) Other Agricultural Programmes	632	426	130	206	15	62	18	22
viii) Major and Medium Irrigation projects	11,576	19,650	9,792	19,650	367	1,080	452	542
ix) Minor Irrigations	1,773	1,113	312	1,113	737	1,800	885	1,062
x) Power	—	—	—	—	1	—	—	—
xi) Petroleum	—	—	—	—	—	1	1	1
xii) Village and Small Industries	153	48	44	44	332	195	165	197
xiii) Industries@	19,038	25,008	25,008	25,008	1,144	3,318	5,222	6,025
xiv) Ports and Light Houses	—	—	—	—	7	10	8	10
xv) Road Transport	6,180	297	297	297	—	4	2	2
xvi) Tourism	199	1	1	1	270	480	324	389
xvii) Others*	6,547	6,927	7,026	7,119	30,972	32,887	32,393	32,858
D. Grants from the Centre (1 to 5)	329,153	419,135	398,418	487,887	293,869	250,080	249,806	215,201
1 State Plan Schemes	199,415	183,049	157,533	172,064	69,097	95,434	85,290	108,619
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	7,953	13,270	5,504	5,396	9,203	7,258	10,934	10,737
3 Centrally Sponsored Schemes	76,471	160,104	172,680	205,718	57,855	52,166	49,596	47,380
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	45,314	62,712	62,701	104,709	157,714	95,222	103,986	48,465
a) Statutory Grants	15,202	43,705	43,705	83,922	148,548	81,517	89,303	37,336
b) Grants for relief on account of Natural Calamities	15,828	12,095	12,095	12,700	—	—	—	—
c) Others	14,284	6,912	6,901	8,087	9,166	13,705	14,683	11,129

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	625,371	668,269	679,048	727,240	2,556,517	30,354,742	29,400,869	33,171,594
I TAX REVENUES (A+B)	489,675	567,900	542,500	611,400	18,031,193	21,170,315	20,250,265	22,690,907
A. State's own Tax Revenue (1 to 3)	489,675	567,900	542,500	611,400	12,809,666	14,910,797	14,514,114	16,392,313
1 Taxes on Income (i+ii)	—	—	—	—	305,795	274,499	337,183	388,448
i) Agricultural Income Tax	—	—	—	—	6,052	15,437	7,431	10,982
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	299,743	259,063	329,752	377,466
2 Taxes on Property and Capital transactions (i to iii)	28,317	40,000	45,000	50,000	1,298,432	1,585,488	1,551,423	1,735,673
i) Land Revenue	1	—	—	—	171,752	262,604	184,192	225,419
ii) Stamps and Registration fees	28,316	40,000	45,000	50,000	1,118,278	1,314,375	1,359,075	1,501,431
iii) Urban immovable Property Tax	—	—	—	—	8,402	8,509	8,156	8,823
3 Taxes on commodities and services (i to vii)	461,358	527,900	497,500	561,400	11,205,439	13,050,810	12,625,508	14,268,192
i) Sales Tax (a to f)	370,401	419,300	394,800	439,500	7,688,518	9,049,574	8,664,137	9,844,906
a) State Sales Tax	300,706	319,280	315,780	349,480	5,979,733	7,152,895	6,857,734	7,774,507
b) Central Sales Tax	69,684	100,000	79,000	90,000	1,098,568	1,178,069	1,098,271	1,231,608
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	564,497	699,554	685,807	799,343
d) Surcharge on Sales Tax	—	—	—	—	4,472	3,409	4,331	4,981
e) Receipts of Turnover Tax	—	—	—	—	1,027	566	569	571
f) Other Receipts	11	20	20	20	40,221	15,081	17,425	33,896
ii) State Excise	60,641	74,000	72,500	85,000	1,711,010	2,019,039	1,928,153	2,157,439
iii) Taxes on Vehicles	16,676	19,000	19,000	21,000	764,437	834,847	845,625	947,473
iv) Taxes on Goods and Passengers	882	700	200	500	367,135	351,548	424,978	473,279
v) Taxes and Duties on Electricity	—	—	—	—	469,161	569,309	535,930	595,320
vi) Entertainment Tax	4,665	5,800	4,500	6,000	79,866	93,258	86,366	92,131
vii) Other Taxes and Duties	8,093	9,100	6,500	9,400	125,312	133,235	140,319	157,644
B. Share in Central Taxes	—	—	—	—	5,221,527	6,259,518	5,736,151	6,298,594
II NON-TAX REVENUE (C+D)	135,696	100,369	136,548	115,840	7,536,324	9,184,427	9,150,604	10,480,687
C. State's own Non-Tax Revenue (1 to 6)	87,606	51,572	81,360	64,354	3,228,090	3,774,212	3,595,638	4,138,529
1 Interest Receipts	78,982	45,262	73,060	55,754	920,520	936,297	886,890	929,589
2 Dividends and Profits	717	606	600	700	12,846	20,678	32,326	22,076
3 General Services	4,008	3,061	4,432	4,582	796,468	1,133,627	980,887	1,269,346
<i>of which: State lotteries</i>	—	—	—	—	442,033	756,380	640,922	857,816
4 Social Services (i to viii)	1,904	1,290	2,030	2,080	255,803	279,930	281,289	316,940
i) Education, Sports, Art and Culture	544	417	600	625	66,391	79,095	79,157	89,583
ii) Medical, Public Health and Family Welfare	872	571	1,050	1,075	62,209	84,843	80,562	77,891
iii) Housing	168	155	200	200	12,784	17,153	19,896	31,714
iv) Urban Development	86	2	8	8	9,611	15,033	15,087	16,113

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Concl.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	201	102	150	150	12,048	12,631	11,564	12,992
vi) Social Security and Welfare	32	40	19	19	20,853	18,849	16,651	17,940
vii) Water Supply and Sanitation	—	—	—	—	33,030	35,501	35,166	38,841
viii) Others	1	3	3	3	38,877	16,825	23,206	31,866
5 Fiscal Services	—	—	—	—	15	7	9	9
6 Economic Services (i to xvii)	1,995	1,353	1,238	1,238	1,242,438	1,403,673	1,414,237	1,600,569
i) Crop Husbandry	40	55	40	40	29,079	29,202	22,405	25,305
ii) Animal Husbandry	58	58	48	48	6,261	7,917	8,608	9,261
iii) Fisheries	11	13	6	6	4,236	5,745	6,333	7,329
iv) Forestry and Wildlife	4	4	7	7	146,625	192,578	193,343	191,293
v) Plantations	—	—	—	—	206	277	277	291
vi) Co-operation	9	9	10	10	21,546	23,383	24,657	47,785
vii) Other Agricultural Programmes	2	2	2	2	5,201	5,638	4,856	5,417
viii) Major and Medium Irrigation projects	258	290	180	180	63,403	101,445	79,307	117,453
ix) Minor Irrigations	10	14	5	5	8,696	10,629	8,147	10,133
x) Power	5	7	—	—	77,250	92,677	100,861	113,528
xi) Petroleum	—	—	—	—	45,685	50,352	61,412	84,352
xii) Village and Small Industries	748	543	512	512	6,904	6,965	7,263	7,997
xiii) Industries@	12	21	12	12	519,455	609,324	599,355	676,984
xiv) Ports and Light Houses	—	—	—	—	10,918	6,350	6,101	7,245
xv) Road Transport	—	—	—	—	72,604	74,822	67,724	75,539
xvi) Tourism	—	—	—	—	2,029	2,456	3,355	4,029
xvii) Others*	838	337	416	416	222,340	183,913	220,233	216,628
D. Grants from the Centre (1 to 5)	48,090	48,797	55,188	51,486	4,308,234	5,410,215	5,554,966	6,342,158
1 State Plan Schemes	11,339	10,860	16,689	12,840	1,943,048	2,306,104	2,313,537	2,824,378
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	—	—	—	127,052	389,777	40,2031	474,948
3 Centrally Sponsored Schemes	4,251	5,437	5,999	6,146	837,953	1,415,058	1,379,480	1,724,982
4 NEC/Special Plan Scheme	—	—	—	—	21,489	63,074	68,963	79,647
5 Non-Plan Grants (a to c)	32,500	32,500	32,500	32,500	1,378,692	1,236,202	1,390,955	1,238,203
a) Statutory Grants	32,500	32,500	32,500	32,500	958,421	913,803	940,261	881,325
b) Grants for relief on account of Natural Calamities	—	—	—	—	59,489	51,244	73,309	48,657
c) Others	—	—	—	—	360,782	271,155	377,385	308,221

Notes to Appendix I :

1. Additional Resource Mobilisation (ARM) measures are not included in Appendix I; the details of the same are presented in Statement 24. The ARM proposed by the State Governments for 2003-2004 is estimated at Rs.2,574 crore.
 2. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except the Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
 3. In case of 'Grants from the Centre', where details are not available in respect of 'State Plan Scheme' 'Centre Plan Scheme' 'Centrally Sponsored Schemes' and 'Non-Plan Grants', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
 4. Figures in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland for 2001-2002 relate to revised estimates.
- @ Includes Non-Ferrous Mining and Metallurgical Industries and Other Industries.
- * Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.
- Nil/Not available.

Appendix II : Revenue Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	573,557	1,899,076	2,472,633	647,262	2,168,400	2,815,662	604,183	2,123,063	2,727,246	808,932	2,333,769	3,142,701
I Developmental Expenditure (A + B)	565,044	951,003	1,516,047	633,776	1,018,502	1,652,278	592,710	1,006,198	1,598,908	796,313	1,082,603	1,878,916
A Social Services (1 to 12)	193,495	627,563	821,058	304,121	637,353	941,474	288,255	622,535	910,790	400,324	665,703	1,066,027
1 Education, sports, art and culture	38,425	340,995	379,420	79,326	372,985	452,311	65,340	369,290	434,630	115,614	391,728	507,342
2 Medical and public health	18,773	85,390	104,163	20,095	97,862	117,957	21,289	89,256	110,545	27,334	93,315	120,649
3 Family Welfare	27,064	198	27,262	30,764	1,089	31,853	34,858	1,088	35,946	41,732	1,431	43,163
4 Water supply and sanitation	9,855	7,478	17,333	14,264	7,724	21,988	17,582	8,526	26,108	24,732	8,253	32,985
5 Housing	14,027	1,844	15,871	19,817	1,094	20,911	12,976	930	13,906	25,920	970	26,890
6 Urban development	14,219	20,293	34,512	18,530	18,988	37,518	19,475	27,850	47,325	19,784	32,446	52,230
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	42,449	70,622	113,071	79,921	43,832	123,753	74,784	40,552	115,336	81,981	43,903	125,884
8 Labour and Labour welfare	1,429	5,450	6,879	4,501	3,880	8,381	2,072	5,465	7,537	2,721	5,665	8,386
9 Social Security and Welfare	16,586	14,630	31,216	27,223	16,861	44,084	29,768	17,430	47,198	44,961	16,693	61,654
10 Nutrition	9,115	46,332	55,447	8,786	51,070	59,856	9,464	35,639	45,103	14,981	42,899	57,880
11 Relief on account of Natural Calamities	—	29,274	29,274	—	16,992	16,992	—	21,586	21,586	—	23,071	23,071
12 Others*	1,553	5,057	6,610	894	4,976	5,870	647	4,923	5,570	564	5,329	5,893
B Economic Services (1 to 9)	371,549	323,440	694,989	329,655	381,149	710,804	304,455	383,663	688,118	395,989	416,900	812,889
1 Agriculture and Allied Activities (i to xii)	21,607	54,494	76,101	43,139	52,280	95,419	32,043	59,014	91,057	59,523	53,475	112,998
i) Crop Husbandry	9,285	10,507	19,792	24,615	7,621	32,236	19,192	7,211	26,403	31,627	7,694	39,321
ii) Soil and Water Conservation	671	1,595	2,266	949	1,856	2,805	750	1,752	2,502	898	1,863	2,761
iii) Animal Husbandry	443	14,362	14,805	484	16,343	16,827	232	14,823	15,055	241	15,760	16,001
iv) Dairy Development	—	43	43	—	—	—	—	—	—	—	—	—
v) Fisheries	483	1,421	1,904	563	1,579	2,142	435	1,547	1,982	599	1,563	2,162
vi) Forestry and Wild Life	10,225	10,483	20,708	14,518	11,083	25,601	8,127	10,254	18,381	23,806	10,743	34,549
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	300	8,718	9,018	300	8,495	8,795	2,114	8,516	10,630	550	10,118	10,668
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	200	6,927	7,127	1,229	5,298	6,527	1,193	14,468	15,661	1,802	5,281	7,083
xii) Other Agricultural Programmes	—	438	438	481	5	486	—	443	443	—	453	453
2 Rural Development	42,911	77,193	120,104	32,086	79,269	111,355	39,313	82,878	122,191	91,052	102,572	193,624
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	21,632	136,805	158,437	34,612	166,086	200,698	22,707	158,902	181,609	31,277	172,636	203,913
<i>Of which :</i>												
i) Major and Medium Irrigation	7,431	126,782	134,213	12,422	154,280	166,702	11,310	148,451	159,761	23,218	161,842	185,060
ii) Minor Irrigation	13,792	2,895	16,687	21,088	4,137	25,225	10,784	2,945	13,729	971	—	971
iii) Flood Control and Drainage	9	7,128	7,137	—	7,669	7,669	—	7,506	7,506	—	7,650	7,650
5 Energy	191,838	38,794	230,632	179,352	9,000	188,352	177,898	9,261	187,159	164,167	9,508	173,675
<i>of which : Power</i>	191,740	38,730	230,470	179,200	8,934	188,134	177,801	9,213	187,014	163,960	9,465	173,425
6 Industry and Minerals (i to iii)	9,111	7,093	16,204	16,494	4,795	21,289	14,797	4,643	19,440	16,786	4,770	21,556
i) Village and Small Industries	7,275	3,843	11,118	13,864	1,719	15,583	12,108	1,681	13,789	13,005	1,787	14,792
ii) Industries@	1,760	3,250	5,010	2,630	3,076	5,706	2,689	2,962	5,651	3,781	2,983	6,764
iii) Others**	76	—	76	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	58,059	245	58,304	—	60,256	60,256	—	59,518	59,518	35	63,980	64,015
i) Roads and Bridges	47,204	245	47,449	—	49,296	49,296	—	48,760	48,760	35	53,178	53,213
ii) Others @@	10,855	—	10,855	—	10,960	10,960	—	10,758	10,758	—	10,802	10,802
8 Science, Technology and Environment	471	53	524	222	59	281	24	59	83	67	60	127
9 General Economic Services (i to iv)	25,920	8,763	34,683	23,750	9,404	33,154	17,673	9,388	27,061	33,082	9,899	42,981
i) Secretariat - Economic Services	16,609	2,861	19,470	14,043	2,797	16,840	11,670	2,506	14,176	26,495	2,713	29,208
ii) Tourism	2,727	267	2,994	3,841	297	4,138	2,808	1,377	4,185	3,527	1,392	4,919
iii) Civil Supplies	6,119	2,603	8,722	5,270	3,170	8,440	2,724	2,623	5,347	2,578	2,768	5,346
iv) Others +	465	3,032	3,497	596	3,140	3,736	471	2,882	3,353	482	3,026	3,508
II Non-Developmental Expenditure (General services) (A to F)	8,513	920,120	928,633	13,486	1,121,460	1,134,946	11,473	1,090,100	1,101,573	12,619	1,222,301	1,234,920
A Organs of State	712	21,841	22,553	810	25,332	26,142	627	26,722	27,349	771	29,928	30,699
B Fiscal Services (i to iii)	117	36,496	36,613	230	38,068	38,298	62	38,326	38,388	117	43,197	43,314
i) Collection of Taxes and Duties	117	30,950	31,067	230	32,392	32,622	62	34,204	34,266	117	37,655	37,772
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,546	5,546	—	5,676	5,676	—	4,122	4,122	—	5,542	5,542
C Interest Payments and Servicing of Debt (1 + 2)	—	467,513	467,513	—	636,530	636,530	—	605,683	605,683	—	692,358	692,358
1 Appropriation for Reduction or Avoidance of Debt	—	9,138	9,138	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	458,375	458,375	—	636,530	636,530	—	605,683	605,683	—	692,358	692,358
i) Interest on Loans from the Centre	—	204,931	204,931	—	238,245	238,245	—	236,170	236,170	—	243,499	243,499
ii) Interest on Internal Debt	—	217,211	217,211	—	346,451	346,451	—	323,490	323,490	—	400,285	400,285
<i>of which:</i> Interest on market loans	—	101,625	101,625	—	138,401	138,401	—	132,577	132,577	—	153,714	153,714
iii) Interest on Small Savings, Provident Funds, etc.	—	36,233	36,233	—	51,726	51,726	—	45,915	45,915	—	48,466	48,466
iv) Others	—	—	—	—	108	108	—	108	108	—	108	108
D Administrative Services (i to v)	7,684	162,154	169,838	12,446	165,520	177,966	10,784	159,956	170,740	11,731	168,891	180,622
i) Secretariat-General Services	1,319	4,858	6,177	4,956	4,966	9,922	4,449	5,159	9,608	1,710	5,386	7,096
ii) District Administration	192	27,413	27,605	—	24,303	24,303	5	23,440	23,445	—	24,844	24,844
iii) Police	4,553	100,490	105,043	4,900	103,880	108,780	4,900	100,612	105,512	7,448	105,812	113,260
iv) Public Works	2	4,219	4,221	1,157	4,660	5,817	58	4,880	4,938	33	5,122	5,155
v) Others ++	1,618	25,174	26,792	1,433	27,711	29,144	1,372	25,865	27,237	2,540	27,727	30,267
E Pensions	—	232,110	232,110	—	256,000	256,000	—	259,400	259,400	—	287,914	287,914
F Miscellaneous General Services	—	6	6	—	10	10	—	13	13	—	13	13
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	27,953	27,953	—	28,438	28,438	—	26,765	26,765	—	28,865	28,865
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	45,410	57,572	102,982	39,707	62,290	101,997	47,951	63,226	111,177	39,376	66,491	105,867
I Developmental Expenditure (A + B)	44,501	24,685	69,186	39,427	26,658	66,085	47,638	27,617	75,255	39,091	28,116	67,207
A Social Services (1 to 12)	23,405	10,845	34,250	17,090	12,688	29,778	22,401	13,913	36,314	16,724	13,200	29,924
1 Education, sports, art and culture	10,306	6,180	16,486	9,154	6,474	15,628	9,717	6,450	16,167	9,876	6,758	16,634
2 Medical and public health	2,017	3,778	5,795	1,678	3,954	5,632	1,971	3,917	5,888	1,759	4,061	5,820
3 Family Welfare	382	—	382	—	—	—	526	—	526	100	—	100
4 Water supply and sanitation	5,905	241	6,146	2,557	242	2,799	6,438	249	6,687	2,556	257	2,813
5 Housing	50	—	50	160	—	160	160	—	160	160	—	160
6 Urban development	—	24	24	14	26	40	14	26	40	14	26	40
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Labour and Labour welfare	616	62	678	179	70	249	175	67	242	180	65	245
9 Social Security and Welfare	1,639	162	1,801	2,082	223	2,305	2,124	228	2,352	813	242	1,055
10 Nutrition	1,134	10	1,144	1,146	10	1,156	1,146	6	1,152	1,146	6	1,152
11 Relief on account of Natural Calamities	1,263	—	1,263	—	1,325	1,325	—	2,610	2,610	—	1,399	1,399
12 Others*	93	388	481	120	364	484	130	360	490	120	386	506
B Economic Services (1 to 9)	21,096	13,840	34,936	22,337	13,970	36,307	25,237	13,704	38,941	22,367	14,916	37,283
1 Agriculture and Allied Activities (i to xii)	6,761	7,689	14,450	5,198	7,593	12,791	6,835	7,063	13,898	5,231	7,223	12,454
i) Crop Husbandry	1,968	1,340	3,308	1,534	1,369	2,903	1,954	1,349	3,303	1,546	1,421	2,967
ii) Soil and Water Conservation	574	415	1,340	572	40	612	597	471	1,068	573	478	1,051
iii) Animal Husbandry	711	887	1,598	582	887	1,469	818	907	1,725	592	926	1,518
iv) Dairy Development	15	19	34	25	16	41	1	26	27	25	21	46
v) Fisheries	245	150	395	239	155	394	339	152	491	239	158	397
vi) Forestry and Wild Life	2,842	2,003	4,845	1,208	2,100	3,308	1,832	2,091	3,923	1,218	2,135	3,353
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	2,688	2,688	—	2,823	2,823	—	1,860	1,860	—	1,870	1,870
ix) Agricultural Research and Education	20	29	49	40	33	73	43	39	82	40	40	80
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	354	149	503	153	154	307	214	152	366	153	157	310
xii) Other Agricultural Programmes	32	9	41	845	16	861	1,037	16	1,053	845	17	862
2 Rural Development	1,927	730	2,657	2,903	882	3,785	3,071	865	3,936	2,902	876	3,778
3 Special Area Programmes	1,315	2	1,317	1,698	2	1,700	1,583	2	1,585	1,356	2	1,358
4 Irrigation and Flood Control	3,814	504	4,318	2,176	532	2,708	4,717	510	5,227	2,477	526	3,003
<i>Of which :</i>												
i) Major and Medium Irrigation	36	504	540	40	—	40	40	—	40	40	—	40
ii) Minor Irrigation	2,568	504	3,072	1,936	532	2,468	2,201	510	2,711	1,936	526	2,462
iii) Flood Control and Drainage	1,000	—	1,000	—	—	—	2,200	—	2,200	300	—	300
5 Energy	235	1,403	1,638	156	1,218	1,374	222	1,220	1,442	156	1,452	1,608
<i>of which : Power</i>	85	1,403	1,488	1	1,218	1,219	67	1,220	1,287	1	1,452	1,453
6 Industry and Minerals (i to iii)	845	402	1,247	564	431	995	1,003	426	1,429	566	432	998
i) Village and Small Industries	803	401	1,204	513	430	943	928	426	1,354	514	432	946
ii) Industries@	42	—	42	51	—	51	69	—	69	51	—	51
iii) Others**	—	1	1	—	1	1	6	—	6	1	—	1

Appendix II : Revenue Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	2,854	2,464	5,318	3,204	2,628	5,832	2,636	2,935	5,571	3,204	3,699	6,903
i) Roads and Bridges	2,594	127	2,721	2,936	—	2,936	2,367	—	2,367	2,936	—	2,936
ii) Others @@	260	2,337	2,597	268	2,628	2,896	269	2,935	3,204	268	3,699	3,967
8 Science, Technology and Environment	29	—	29	180	—	180	136	—	136	180	—	180
9 General Economic Services (i to iv)	3,316	646	3,962	6,258	684	6,942	5,034	683	5,717	6,295	706	7,001
i) Secretariat - Economic Services	2,897	78	2,975	5,696	84	5,780	3,933	78	4,011	5,696	82	5,778
ii) Tourism	183	14	197	313	14	327	338	14	352	316	24	340
iii) Civil Supplies	44	243	287	87	265	352	135	275	410	—	—	—
iv) Others +	192	311	503	162	321	483	628	316	944	283	600	883
II Non-Developmental Expenditure (General services) (A to F)	909	32,887	33,796	280	35,632	35,912	313	35,609	35,922	285	38,375	38,660
A Organs of State	20	1,377	1,397	27	1,563	1,590	55	1,918	1,973	26	1,208	1,234
B Fiscal Services (i to iii)	12	249	261	13	265	278	17	256	273	13	289	302
i) Collection of Taxes and Duties	1	240	241	—	252	252	4	244	248	—	277	277
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	11	9	20	13	13	26	13	12	25	13	12	25
C Interest Payments and Servicing of Debt (1 + 2)	—	11,157	11,157	—	13,046	13,046	—	13,348	13,348	—	15,821	15,821
1 Appropriation for Reduction or Avoidance of Debt	—	258	258	—	258	258	—	258	258	—	758	758
2 Interest Payments (i to iv)	—	10,899	10,899	—	12,788	12,788	—	13,090	13,090	—	15,063	15,063
i) Interest on Loans from the Centre	—	—	—	—	—	—	—	—	—	—	—	—
ii) Interest on Internal Debt	—	—	—	—	—	—	—	—	—	—	—	—
of which: Interest on market loans	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others	—	10,899	10,899	—	12,788	12,788	—	13,090	13,090	—	15,063	15,063
D Administrative Services (i to v)	877	14,666	15,543	240	15,796	16,036	239	15,539	15,778	246	15,601	15,847
i) Secretariat-General Services	23	1,765	1,788	21	1,716	1,737	28	1,754	1,782	27	1,612	1,639
ii) District Administration	5	3,237	3,242	—	3,278	3,278	—	3,219	3,219	—	3,172	3,172
iii) Police	772	6,356	7,128	141	7,620	7,761	135	7,289	7,424	141	7,535	7,676
iv) Public Works	—	2,476	2,476	—	2,321	2,321	—	2,396	2,396	—	2,410	2,410
v) Others ++	77	832	909	78	861	939	76	881	957	78	872	950
E Pensions	—	5,416	5,416	—	4,940	4,940	—	4,516	4,516	—	5,416	5,416
F Miscellaneous General Services	—	22	22	—	22	22	2	32	34	—	40	40
of which: Payment on account of State Lotteries	—	—	—	—	7	7	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	144,888	539,736	684,624	205,599	658,004	863,603	210,612	678,268	888,880	272,920	844,391	1,117,311
I Developmental Expenditure (A + B)	144,318	247,366	391,684	202,148	303,141	505,289	207,162	315,081	522,243	269,004	425,456	694,460
A Social Services (1 to 12)	92,277	177,885	270,162	129,560	230,406	359,966	134,368	235,473	369,841	134,152	320,243	454,395
1 Education, sports, art and culture	47,356	139,782	187,138	66,267	181,345	247,612	67,306	184,741	252,047	70,530	262,122	332,652
2 Medical and public health	11,699	16,390	28,089	15,044	17,704	32,748	15,047	18,654	33,701	10,561	25,991	36,552
3 Family Welfare	5,989	414	6,403	9,702	391	10,093	9,702	391	10,093	12,024	437	12,461
4 Water supply and sanitation	10,347	5,599	15,946	14,626	4,750	19,376	14,626	5,315	19,941	15,687	6,073	21,760
5 Housing	206	583	789	210	1,359	1,569	210	1,359	1,569	207	1,434	1,641
6 Urban development	883	438	1,321	3,448	1,449	4,897	3,448	1,499	4,947	2,757	1,393	4,150
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,272	822	8,094	9,801	1,186	10,987	9,802	1,185	10,987	11,641	1,362	13,003
8 Labour and Labour welfare	824	1,631	2,455	844	1,892	2,736	844	1,892	2,736	634	2,407	3,041
9 Social Security and Welfare	4,689	2,776	7,465	6,322	6,998	13,320	10,089	7,091	17,180	6,302	4,899	11,201
10 Nutrition	2,859	814	3,673	3,017	210	3,227	3,017	210	3,227	3,500	216	3,716
11 Relief on account of Natural Calamities	1	7,034	7,035	—	11,189	11,189	—	11,189	11,189	—	11,749	11,749
12 Others*	152	1,602	1,754	279	1,933	2,212	277	1,947	2,224	309	2,160	2,469
B Economic Services (1 to 9)	52,041	69,481	121,522	72,588	72,735	145,323	72,794	79,608	152,402	134,852	105,213	240,065
1 Agriculture and Allied Activities (i to xii)	19,056	23,486	42,542	27,378	25,347	52,725	27,397	26,964	54,361	21,577	38,833	60,410
i) Crop Husbandry	8,896	4,952	13,848	12,436	5,730	18,166	12,436	5,730	18,166	9,765	9,141	18,906
ii) Soil and Water Conservation	227	1,211	1,438	432	1,346	1,778	432	1,346	1,778	305	1,665	1,970
iii) Animal Husbandry	1,392	4,987	6,379	2,276	5,704	7,980	2,295	6,205	8,500	1,691	8,091	9,782
iv) Dairy Development	219	386	605	1,198	546	1,744	1,198	596	1,794	1,374	681	2,055
v) Fisheries	1,071	636	1,707	1,916	747	2,663	1,916	747	2,663	1,328	1,283	2,611
vi) Forestry and Wild Life	4,146	6,077	10,223	5,106	5,622	10,728	5,106	6,024	11,130	4,626	8,355	12,981
vii) Plantations	—	—	—	12	—	12	12	—	12	12	—	12
viii) Food Storage and Warehousing	96	1,158	1,254	776	1,130	1,906	776	1,346	2,122	85	1,254	1,339
ix) Agricultural Research and Education	2,303	2,246	4,549	2,141	2,316	4,457	2,141	2,316	4,457	1,529	3,258	4,787
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	642	1,720	2,362	970	2,023	2,993	969	2,471	3,440	795	4,818	5,613
xii) Other Agricultural Programmes	64	113	177	115	183	298	116	183	299	67	287	354
2 Rural Development	21,682	5,742	27,424	20,704	4,350	25,054	20,714	5,643	26,357	89,588	7,624	97,212
3 Special Area Programmes	1,858	14	1,872	2,454	164	2,618	2,631	164	2,795	5,745	185	5,930
4 Irrigation and Flood Control	24	12,604	12,628	—	11,595	11,595	—	13,020	13,020	—	20,605	20,605
<i>Of which :</i>												
i) Major and Medium Irrigation	9	2,239	2,248	—	829	829	—	1,229	1,229	—	2,983	2,983
ii) Minor Irrigation	—	3,377	3,377	—	3,231	3,231	—	4,257	4,257	—	8,155	8,155
iii) Flood Control and Drainage	14	6,988	7,002	—	7,534	7,534	—	7,534	7,534	—	9,466	9,466
5 Energy	1,816	—	1,816	19	—	19	19	24	43	26	18	44
<i>of which : Power</i>	1,802	—	1,802	—	—	—	—	24	24	—	18	18
6 Industry and Minerals (i to iii)	3,756	4,284	8,040	10,195	4,563	14,758	10,194	4,864	15,058	9,707	6,100	15,807
i) Village and Small Industries	2,956	3,753	6,709	7,812	4,179	11,991	7,811	4,480	12,291	7,694	5,600	13,294
ii) Industries@	800	531	1,331	2,383	384	2,767	2,383	384	2,767	2,013	500	2,513
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	479	19,972	20,451	878	23,916	24,794	878	25,852	26,730	588	28,231	28,819
i) Roads and Bridges	198	17,343	17,541	455	21,204	21,659	455	23,115	23,570	306	25,005	25,311
ii) Others @@	281	2,629	2,910	423	2,712	3,135	423	2,737	3,160	282	3,226	3,508
8 Science, Technology and Environment	130	26	156	173	33	206	173	33	206	160	34	194
9 General Economic Services (i to iv)	3,240	3,353	6,593	10,787	2,767	13,554	10,788	3,044	13,832	7,461	3,583	11,044
i) Secretariat - Economic Services	2,775	1,742	4,517	9,441	1,276	10,717	9,441	1,278	10,719	6,715	1,716	8,431
ii) Tourism	216	150	366	467	164	631	467	164	631	334	185	519
iii) Civil Supplies	1	22	23	343	25	368	344	33	377	4	28	32
iv) Others +	248	1,439	1,687	536	1,302	1,838	536	1,569	2,105	408	1,654	2,062
II Non-Developmental Expenditure (General services) (A to F)	570	291,982	292,552	3,451	353,659	357,110	3,450	361,929	365,379	3,916	417,762	421,678
A Organs of State	64	6,768	6,832	215	6,881	7,096	215	6,921	7,136	574	11,726	12,300
B Fiscal Services (i to iii)	313	9,025	9,338	691	14,274	14,965	690	14,437	15,127	840	16,061	16,901
i) Collection of Taxes and Duties	313	8,914	9,227	691	14,171	14,862	691	14,283	14,974	841	15,909	16,750
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	111	111	—	103	103	-1	154	153	-1	152	151
C Interest Payments and Servicing of Debt (1 + 2)	—	112,199	112,199	—	164,738	164,738	—	169,456	169,456	—	183,324	183,324
1 Appropriation for Reduction or Avoidance of Debt	—	6,000	6,000	—	7,200	7,200	—	7,200	7,200	—	9,600	9,600
2 Interest Payments (i to iv)	—	106,199	106,199	—	157,538	157,538	—	162,256	162,256	—	173,724	173,724
i) Interest on Loans from the Centre	—	47,951	47,951	—	70,738	70,738	—	70,739	70,739	—	80,963	80,963
ii) Interest on Internal Debt	—	47,254	47,254	—	64,713	64,713	—	69,430	69,430	—	72,514	72,514
<i>of which:</i> Interest on market loans	—	28,592	28,592	—	34,181	34,181	—	34,181	34,181	—	36,984	36,984
iii) Interest on Small Savings, Provident Funds, etc.	—	10,994	10,994	—	22,087	22,087	—	22,087	22,087	—	20,247	20,247
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	192	90,853	91,045	2,545	102,781	105,326	2,545	103,093	105,638	2,502	111,700	114,202
i) Secretariat-General Services	12	2,514	2,526	18	3,112	3,130	18	3,114	3,132	17	3,531	3,548
ii) District Administration	—	3,912	3,912	—	4,590	4,590	—	4,591	4,591	—	4,874	4,874
iii) Police	—	65,098	65,098	1,284	76,781	78,065	1,284	76,787	78,071	1,306	83,515	84,821
iv) Public Works	98	10,147	10,245	204	6,997	7,201	205	7,262	7,467	125	7,748	7,873
v) Others ++	82	9,182	9,264	1,039	11,301	12,340	1,038	11,339	12,377	1,054	12,032	13,086
E Pensions	—	73,070	73,070	—	64,933	64,933	—	67,933	67,933	—	94,922	94,922
F Miscellaneous General Services	1	67	68	—	52	52	—	89	89	—	29	29
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	1	1	—	1	1	—	1	1
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	388	388	—	1,204	1,204	—	1,258	1,258	—	1,173	1,173
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	119,450	1,136,586	1,256,036	156,137	1,197,169	1,353,306	189,380	1,213,155	1,402,535	173,068	1,275,301	1,448,369
I Developmental Expenditure (A + B)	116,611	503,433	620,044	151,923	498,411	650,334	184,039	504,838	688,877	167,485	536,636	704,121
A Social Services (1 to 12)	57,243	385,542	442,785	68,984	384,632	453,616	79,955	390,432	470,387	95,858	420,369	516,227
1 Education, sports, art and culture	17,198	286,142	303,340	23,586	287,505	311,091	29,134	288,966	318,100	25,568	327,999	353,567
2 Medical and public health	5,218	47,539	52,757	10,418	45,602	56,020	10,818	45,629	56,447	10,779	43,138	53,917
3 Family Welfare	18,474	117	18,591	17,780	122	17,902	17,780	122	17,902	16,057	143	16,200
4 Water supply and sanitation	352	13,561	13,913	430	14,046	14,476	1,453	14,518	15,971	411	12,558	12,969
5 Housing	—	55	55	—	67	67	—	69	69	—	15	15
6 Urban development	3,125	2,736	5,861	2,507	2,728	5,235	5,740	2,728	8,468	6,367	2,625	8,992
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,790	7,741	14,531	3,339	7,286	10,625	4,077	7,286	11,363	4,742	7,332	12,074
8 Labour and Labour welfare	136	3,555	3,691	261	3,100	3,361	287	3,110	3,397	6,040	3,023	9,063
9 Social Security and Welfare	2,256	14,253	16,509	6,525	13,972	20,497	6,527	14,654	21,181	21,807	11,850	33,657
10 Nutrition	3,687	—	3,687	4,132	—	4,132	4,133	—	4,133	4,081	—	4,081
11 Relief on account of Natural Calamities	—	8,000	8,000	—	8,140	—	—	11,240	11,240	—	9,448	9,448
12 Others*	7	1,843	1,850	6	2,064	2,070	6	2,110	2,116	6	2,238	2,244
B Economic Services (1 to 9)	59,368	117,891	177,259	82,939	113,779	196,718	104,084	114,406	218,490	71,627	116,267	187,894
1 Agriculture and Allied Activities (i to xii)	6,989	28,093	35,082	11,714	23,966	35,680	13,713	24,168	37,881	8,990	24,386	33,376
i) Crop Husbandry	4,493	8,021	12,514	6,249	7,161	13,410	7,003	7,173	14,176	5,340	6,685	12,025
ii) Soil and Water Conservation	25	296	321	1,175	281	1,456	1,805	285	2,090	660	287	947
iii) Animal Husbandry	368	8,186	8,554	511	6,277	6,788	511	6,287	6,798	512	6,390	6,902
iv) Dairy Development	51	305	356	1,112	297	1,409	1,112	297	1,409	107	303	410
v) Fisheries	312	892	1,204	382	773	1,155	382	773	1,155	382	718	1,100
vi) Forestry and Wild Life	655	3,264	3,919	888	2,907	3,795	1,388	3,078	4,466	817	3,085	3,902
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	636	3,423	4,059	650	3,373	4,023	665	3,378	4,043	748	3,895	4,643
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	438	3,578	4,016	735	2,764	3,499	835	2,764	3,599	384	2,880	3,264
xii) Other Agricultural Programmes	11	128	139	12	133	145	12	133	145	40	143	183
2 Rural Development	44,620	25,302	69,922	60,569	24,016	84,585	70,085	24,028	94,113	50,933	26,489	77,422
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,294	35,514	37,808	5,019	34,337	39,356	5,058	34,338	39,396	6,335	33,122	39,457
<i>Of which :</i>												
i) Major and Medium Irrigation	—	19,303	19,303	—	18,623	18,623	—	18,624	18,624	—	17,274	17,274
ii) Minor Irrigation	2,294	10,610	12,904	2,182	10,345	12,527	2,181	10,346	12,527	2,495	10,535	13,030
iii) Flood Control and Drainage	—	5,601	5,601	—	5,369	5,369	—	5,369	5,369	—	5,313	5,313
5 Energy	291	—	291	1,172	—	1,172	10,389	—	10,389	350	—	350
<i>of which : Power</i>	—	—	—	827	—	827	9,989	—	9,989	—	—	—
6 Industry and Minerals (i to iii)	1,542	2,994	4,536	2,113	2,864	4,977	2,143	2,870	5,013	2,242	2,781	5,023
i) Village and Small Industries	1,132	1,289	2,421	1,277	1,231	2,508	1,278	1,231	2,509	1,490	1,147	2,637
ii) Industries@	410	1,705	2,115	836	1,633	2,469	865	1,639	2,504	752	1,634	2,386
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	240	21,515	21,755	288	22,401	22,689	294	22,415	22,709	243	22,700	22,943
i) Roads and Bridges	190	21,377	21,567	188	22,259	22,447	194	22,263	22,457	191	22,551	22,742
ii) Others @@	50	138	188	100	142	242	100	152	252	52	149	201
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	3,392	4,473	7,865	2,064	6,195	8,259	2,402	6,587	8,989	2,534	6,789	9,323
i) Secretariat - Economic Services	—	1,272	1,272	—	1,347	1,347	—	1,369	1,369	—	1,335	1,335
ii) Tourism	210	221	431	300	214	514	300	219	519	399	276	675
iii) Civil Supplies	3,027	1,351	4,378	1,396	3,082	4,478	1,395	3,444	4,839	1,556	3,783	5,339
iv) Others +	155	1,629	1,784	368	1,552	1,920	707	1,555	2,262	579	1,395	1,974
II Non-Developmental Expenditure (General services) (A to F)	2,839	632,929	635,768	4,214	698,534	702,748	5,341	708,092	713,433	5,583	738,259	743,842
A Organs of State	603	19,612	20,215	681	19,163	19,844	681	22,510	23,191	1,006	25,410	26,416
B Fiscal Services (i to iii)	1,524	17,455	18,979	2,080	17,478	19,558	2,934	18,266	21,200	2,454	18,410	20,864
i) Collection of Taxes and Duties	1,524	17,219	18,743	2,080	17,255	19,335	2,934	18,014	20,948	2,454	18,157	20,611
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	236	236	—	223	223	—	252	252	—	253	253
C Interest Payments and Servicing of Debt (1 + 2)	—	275,227	275,227	—	316,390	316,390	—	321,591	321,591	—	341,683	341,683
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	30,000	30,000	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	275,227	275,227	—	286,390	286,390	—	321,591	321,591	—	341,683	341,683
i) Interest on Loans from the Centre	—	177,423	177,423	—	185,141	185,141	—	158,334	158,334	—	157,814	157,814
ii) Interest on Internal Debt	—	62,785	62,785	—	56,430	56,430	—	118,183	118,183	—	135,360	135,360
<i>of which:</i> Interest on market loans	—	60,269	60,269	—	54,535	54,535	—	70,536	70,536	—	71,553	71,553
iii) Interest on Small Savings, Provident Funds, etc.	—	34,901	34,901	—	44,700	44,700	—	44,700	44,700	—	48,140	48,140
iv) Others	—	118	118	—	119	119	—	374	374	—	369	369
D Administrative Services (i to v)	712	142,565	143,277	1,453	141,626	143,079	1,726	141,768	143,494	2,123	132,156	134,279
i) Secretariat-General Services	67	4,941	5,008	189	4,701	4,890	189	4,930	5,119	137	4,740	4,877
ii) District Administration	446	8,070	8,516	446	7,881	8,327	446	7,888	8,334	1,036	8,800	9,836
iii) Police	—	99,725	99,725	360	102,178	102,538	360	101,746	102,106	265	90,852	91,117
iv) Public Works	—	10,958	10,958	—	9,938	9,938	—	10,001	10,001	—	9,689	9,689
v) Others ++	199	18,871	19,070	458	16,928	17,386	731	17,203	17,934	685	18,075	18,760
E Pensions	—	178,027	178,027	—	203,834	203,834	—	203,914	203,914	—	220,000	220,000
F Miscellaneous General Services	—	43	43	—	43	43	—	43	43	—	600	600
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	224	224	—	224	224	—	225	225	—	406	406
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATISGARH

(Rs. lakh)

State Finances : A Study of Budgets of 2003-04

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	101,643	389,769	491,412	142,155	445,845	588,000	179,154	453,394	632,548	278,023	488,946	766,969
I Developmental Expenditure (A + B)	100,718	205,726	306,444	140,946	227,588	368,534	177,797	239,730	417,527	277,183	238,565	515,748
A Social Services (1 to 12)	59,857	131,528	191,385	93,665	136,912	230,577	90,824	138,299	229,123	120,658	135,766	256,424
1 Education, sports, art and culture	12,530	56,924	69,454	21,455	68,388	89,843	22,728	61,947	84,675	54,892	67,813	122,705
2 Medical and public health	7,372	12,685	20,057	7,472	11,948	19,420	8,600	14,492	23,092	8,860	14,050	22,910
3 Family Welfare	3,095	2	3,097	7,185	5	7,190	5,436	5	5,441	5,715	5	5,720
4 Water supply and sanitation	10,005	4,636	14,641	16,088	4,611	20,699	14,432	4,548	18,980	15,578	4,776	20,354
5 Housing	1,308	1,099	2,407	1,766	1,267	3,033	1,558	1,265	2,823	3,976	1,391	5,367
6 Urban development	2,106	613	2,719	3,084	697	3,781	3,080	685	3,765	5,118	273	5,391
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,134	35,147	50,281	22,671	30,892	53,563	18,986	31,496	50,482	6,594	33,673	40,267
8 Labour and Labour welfare	746	1,366	2,112	1,302	1,534	2,836	1,217	1,472	2,689	1,294	1,615	2,909
9 Social Security and Welfare	4,575	7,513	12,088	7,830	7,634	15,464	10,051	8,476	18,527	11,397	3,401	14,798
10 Nutrition	2,973	918	3,891	4,752	1,638	6,390	4,675	1,486	6,161	7,143	273	7,416
11 Relief on account of Natural Calamities	—	9,797	9,797	—	7,000	7,000	—	11,181	11,181	—	7,180	7,180
12 Others*	13	828	841	60	1,298	1,358	61	1,246	1,307	91	1,316	1,407
B Economic Services (1 to 9)	40,861	74,198	115,059	47,281	90,676	137,957	86,973	101,431	188,404	156,525	102,799	259,324
1 Agriculture and Allied Activities (i to xii)	11,404	35,333	46,737	17,759	52,262	70,021	39,263	61,581	100,844	79,961	57,117	137,078
i) Crop Husbandry	6,215	5,092	11,307	6,687	4,661	11,348	7,268	4,443	11,711	16,145	4,683	20,828
ii) Soil and Water Conservation	461	2,108	2,569	238	853	1,091	298	761	1,059	341	935	1,276
iii) Animal Husbandry	1,275	4,075	5,350	1,785	3,886	5,671	2,315	3,981	6,296	2,347	4,123	6,470
iv) Dairy Development	—	—	—	—	—	—	—	—	—	65	—	65
v) Fisheries	223	458	681	337	481	818	360	500	860	374	542	916
vi) Forestry and Wild Life	2,519	19,384	21,903	5,900	22,403	28,303	7,077	21,552	28,629	6,881	22,358	29,239
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	297	2,033	2,330	1,225	18,395	19,620	20,175	28,784	48,959	51,983	22,847	74,830
ix) Agricultural Research and Education	152	1,506	1,658	1,281	866	2,147	1,281	867	2,148	1,322	868	2,190
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	262	677	939	306	717	1,023	489	693	1,182	503	761	1,264
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	23,249	11,004	34,253	21,654	10,521	32,175	35,567	10,646	46,213	61,407	11,460	72,867
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,185	6,250	8,435	395	5,444	5,839	760	6,499	7,259	1,606	7,027	8,633
<i>Of which :</i>												
i) Major and Medium Irrigation	1,806	5,537	7,343	—	4,646	4,646	—	5,650	5,650	—	6,113	6,113
ii) Minor Irrigation	318	702	1,020	291	792	1,083	641	842	1,483	1,490	908	2,398
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	1,805	6,438	8,243	4,167	6,150	10,317	6,491	6,150	12,641	6,858	8,008	14,866
<i>of which : Power</i>	1,559	6,438	7,997	3,792	6,150	9,942	6,491	6,150	12,641	6,858	8,008	14,866
6 Industry and Minerals (i to iii)	1,988	1,534	3,522	2,965	2,544	5,509	3,371	1,759	5,130	4,543	2,709	7,252
i) Village and Small Industries	872	1,239	2,111	1,548	1,209	2,757	1,650	1,230	2,880	1,933	1,338	3,271
ii) Industries@	1,116	295	1,411	1,417	1,335	2,752	1,721	529	2,250	2,610	1,371	3,981
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	166	12,972	13,138	101	12,805	12,906	1,106	13,995	15,101	1,550	15,598	17,148
i) Roads and Bridges	166	12,927	13,093	101	12,715	12,816	1,106	13,875	14,981	1,550	15,538	17,088
ii) Others @@	—	45	45	—	90	90	—	120	120	—	60	60
8 Science, Technology and Environment	—	2	2	48	49	97	48	49	97	73	49	122
9 General Economic Services (i to iv)	64	665	729	192	901	1,093	367	752	1,119	527	831	1,358
i) Secretariat - Economic Services	—	166	166	—	181	181	25	130	155	—	149	149
ii) Tourism	52	2	54	170	—	170	320	—	320	501	—	501
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	12	497	509	22	720	742	22	622	644	26	682	708
II Non-Developmental Expenditure (General services) (A to F)	925	170,764	171,689	1,209	202,908	204,117	1,357	197,214	198,571	840	225,530	226,370
A Organs of State	—	3,824	3,824	—	4,933	4,933	—	5,393	5,393	—	6,111	6,111
B Fiscal Services (i to iii)	166	11,747	11,913	997	14,550	15,547	1,078	11,781	12,859	631	13,333	13,964
i) Collection of Taxes and Duties	166	11,715	11,881	997	14,516	15,513	1,078	11,699	12,777	631	13,233	13,864
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	32	32	—	34	34	—	82	82	—	100	100
C Interest Payments and Servicing of Debt (1 + 2)	—	74,195	74,195	—	92,254	92,254	—	94,262	94,262	—	105,352	105,352
1 Appropriation for Reduction or Avoidance of Debt	—	3,994	3,994	—	4,300	4,300	—	4,300	4,300	—	5,600	5,600
2 Interest Payments (i to iv)	—	70,201	70,201	—	87,954	87,954	—	89,982	89,962	—	99,752	99,752
i) Interest on Loans from the Centre	—	36,223	36,223	—	37,736	37,736	—	38,792	38,792	—	42,178	42,178
ii) Interest on Internal Debt	—	25,645	25,645	—	33,863	33,863	—	34,985	34,985	—	43,811	43,811
of which: Interest on market loans	—	16,901	16,901	—	17,640	17,640	—	19,442	19,442	—	21,225	21,225
iii) Interest on Small Savings, Provident Funds, etc.	—	8,333	8,333	—	11,983	11,983	—	11,963	11,963	—	8,540	8,540
iv) Others	—	—	—	—	4,372	4,372	—	4,222	4,222	—	5,223	5,223
D Administrative Services (i to v)	759	35,272	36,031	212	55,029	55,241	279	47,489	47,768	209	60,642	60,851
i) Secretariat-General Services	—	1,814	1,814	—	2,619	2,619	—	2,750	2,750	—	2,599	2,599
ii) District Administration	—	3,403	3,403	—	4,306	4,306	—	4,013	4,013	—	4,463	4,463
iii) Police	763	24,105	24,868	175	27,394	27,569	172	30,593	30,765	189	29,176	29,365
iv) Public Works	-17	1,767	1,750	—	3,867	3,867	—	3,744	3,744	—	2,215	2,215
v) Others ++	13	4,183	4,196	37	16,843	16,880	107	6,389	6,496	20	22,189	22,209
E Pensions	—	45,722	45,722	—	36,123	36,123	—	38,269	38,269	—	40,073	40,073
F Miscellaneous General Services	—	4	4	—	19	19	—	20	20	—	19	19
of which: Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	13,279	13,279	—	15,349	15,349	—	16,450	16,450	—	24,851	24,851
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	18,262	191,841	210,103	24,603	213,811	238,414	27,490	216,776	244,266	34,450	218,262	252,712
I Developmental Expenditure (A + B)	17,865	84,200	102,065	24,093	86,829	110,922	26,818	91,487	118,305	33,697	92,243	125,940
A Social Services (1 to 12)	12,042	35,786	47,828	16,286	38,741	55,027	17,692	42,594	60,286	22,458	38,431	60,889
1 Education, sports, art and culture	3,201	20,560	23,761	3,864	22,946	26,810	4,175	24,480	28,655	6,024	22,005	28,029
2 Medical and public health	1,504	6,792	8,296	1,626	7,011	8,637	2,023	7,099	9,122	2,457	6,983	9,440
3 Family Welfare	242	—	242	288	—	288	401	—	401	298	—	298
4 Water supply and sanitation	2,636	6,107	8,743	3,118	6,077	9,195	3,618	7,578	11,196	3,528	5,971	9,499
5 Housing	—	281	281	—	287	287	—	327	327	—	277	277
6 Urban development	1,277	425	1,702	3,103	479	3,582	2,688	752	3,440	3,751	678	4,429
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	56	26	82	60	15	75	60	20	80	68	15	83
8 Labour and Labour welfare	324	648	972	373	676	1,049	429	693	1,122	397	708	1,105
9 Social Security and Welfare	2,675	692	3,367	3,709	787	4,496	4,139	966	5,105	5,416	1,324	6,740
10 Nutrition	79	78	157	90	84	174	90	84	174	170	90	260
11 Relief on account of Natural Calamities	—	6	6	—	205	205	—	397	397	—	196	196
12 Others*	48	171	219	55	174	229	69	198	267	349	184	533
B Economic Services (1 to 9)	5,823	48,414	54,237	7,807	48,088	55,895	9,126	48,893	58,019	11,239	53,812	65,051
1 Agriculture and Allied Activities (i to xii)	1,580	2,105	3,685	1,894	2,119	4,013	2,054	2,176	4,230	2,578	2,093	4,671
i) Crop Husbandry	612	619	1,231	757	616	1,373	757	620	1,377	845	626	1,471
ii) Soil and Water Conservation	63	41	104	75	41	116	75	39	114	199	41	240
iii) Animal Husbandry	313	430	743	340	420	760	391	434	825	477	424	901
iv) Dairy Development	65	8	73	68	9	77	122	10	132	418	9	427
v) Fisheries	88	196	284	121	197	318	102	202	304	114	165	279
vi) Forestry and Wild Life	376	496	872	436	495	931	508	519	1,027	448	486	934
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2	49	51	6	56	62	4	56	60	5	52	57
ix) Agricultural Research and Education	14	56	70	7	60	67	7	72	79	10	68	78
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	47	177	224	84	191	275	87	190	277	62	188	250
xii) Other Agricultural Programmes	—	33	33	—	34	34	1	34	35	—	34	34
2 Rural Development	884	820	1,704	1,687	1,076	2,763	1,730	1,159	2,889	2,197	1,198	3,395
3 Special Area Programmes	178	—	178	202	—	202	211	—	211	209	—	209
4 Irrigation and Flood Control	262	1,242	1,504	371	1,513	1,884	364	1,434	1,798	337	1,342	1,679
<i>Of which :</i>												
i) Major and Medium Irrigation	—	599	599	—	691	691	—	695	695	—	654	654
ii) Minor Irrigation	104	589	693	187	730	917	189	659	848	174	618	792
iii) Flood Control and Drainage	3	32	35	15	64	79	15	55	70	12	48	60
5 Energy	840	39,707	40,547	961	38,032	38,993	957	38,032	38,989	1,017	41,686	42,703
<i>of which : Power</i>	813	39,707	40,520	925	38,032	38,957	925	38,032	38,957	994	41,686	42,680
6 Industry and Minerals (i to iii)	999	163	1,162	1,345	176	1,521	1,601	168	1,769	2,634	1,380	4,014
i) Village and Small Industries	913	96	1,009	815	101	916	1,291	95	1,386	1,907	1,299	3,206
ii) Industries@	86	67	153	530	75	605	310	73	383	727	81	808
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	469	3,727	4,196	405	4,281	4,686	651	5,009	5,660	516	5,211	5,727
i) Roads and Bridges	208	1,976	2,184	91	2,473	2,564	341	3,043	3,384	205	3,332	3,537
ii) Others @@	261	1,751	2,012	314	1,808	2,122	310	1,966	2,276	311	1,879	2,190
8 Science, Technology and Environment	33	—	33	65	—	65	139	—	139	331	—	331
9 General Economic Services (i to iv)	578	650	1,228	877	891	1,768	1,419	915	2,334	1,420	902	2,322
i) Secretariat - Economic Services	10	150	160	10	319	329	10	327	337	10	326	336
ii) Tourism	529	193	722	770	249	1,019	1,337	264	1,601	1,288	252	1,540
iii) Civil Supplies	1	81	82	2	82	84	2	82	84	1	78	79
iv) Others +	38	226	264	95	241	336	70	242	312	121	246	367
II Non-Developmental Expenditure (General services) (A to F)	397	107,641	108,038	510	126,982	127,492	672	125,289	125,961	753	126,019	126,772
A Organs of State	—	1,611	1,611	—	1,876	1,876	15	1,990	2,005	32	1,651	1,683
B Fiscal Services (i to iii)	126	1,001	1,127	223	944	1,167	375	1,021	1,396	420	1,024	1,444
i) Collection of Taxes and Duties	126	997	1,123	223	933	1,156	375	1,010	1,385	420	1,012	1,432
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4	4	—	11	11	—	11	11	—	12	12
C Interest Payments and Servicing of Debt (1 + 2)	—	26,097	26,097	—	31,649	31,649	—	29,210	29,210	—	32,295	32,295
1 Appropriation for Reduction or Avoidance of Debt	—	500	500	—	2,405	2,405	—	405	405	—	2,202	2,202
2 Interest Payments (i to iv)	—	25,597	25,597	—	29,244	29,244	—	28,805	28,805	—	30,093	30,093
i) Interest on Loans from the Centre	—	10,112	10,112	—	10,912	10,912	—	10,927	10,927	—	11,098	11,098
ii) Interest on Internal Debt	—	10,871	10,871	—	13,124	13,124	—	12,651	12,651	—	13,787	13,787
of which: Interest on market loans	—	4,709	4,709	—	5,752	5,752	—	5,355	5,355	—	6,515	6,515
iii) Interest on Small Savings, Provident Funds, etc.	—	3,626	3,626	—	4,065	4,065	—	4,065	4,065	—	4,065	4,065
iv) Others	—	988	988	—	1,143	1,143	—	1,162	1,162	—	1,143	1,143
D Administrative Services (i to v)	271	8,942	9,213	287	9,679	9,966	282	10,334	10,616	301	10,316	10,617
i) Secretariat-General Services	—	602	602	—	620	620	—	682	682	—	702	702
ii) District Administration	—	838	838	—	1,029	1,029	—	1,057	1,057	—	974	974
iii) Police	—	4,272	4,272	—	4,457	4,457	—	4,923	4,923	—	4,935	4,935
iv) Public Works	72	1,754	1,826	83	2,002	2,085	83	1,958	2,041	80	2,066	2,146
v) Others ++	199	1,476	1,675	204	1,571	1,775	199	1,714	1,913	221	1,639	1,860
E Pensions	—	11,586	11,586	—	14,000	14,000	—	14,000	14,000	—	12,064	12,064
F Miscellaneous General Services	—	58,404	58,404	—	68,834	68,834	—	68,734	68,734	—	68,669	68,669
of which: Payment on account of State Lotteries	—	58,395	58,395	—	68,463	68,463	—	68,363	68,363	—	68,363	68,363
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

A43

Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	191,590	2,080,170	2,271,760	307,139	2,109,367	2,416,506	257,948	2,078,248	2,336,196	349,012	2,057,212	2,406,224
I Developmental Expenditure (A + B)	188,014	1,361,639	1,549,653	299,420	1,289,051	1,588,471	249,411	1,227,417	1,476,828	343,002	1,169,595	1,512,597
A Social Services (1 to 12)	83,065	689,154	772,219	160,651	712,766	873,417	129,881	610,989	740,870	182,433	624,660	807,093
1 Education, sports, art and culture	19,316	306,499	325,815	32,982	350,037	383,019	26,499	343,748	370,247	43,495	339,435	382,930
2 Medical and public health	10,306	52,380	62,686	17,715	59,089	76,804	15,032	58,532	73,564	20,853	55,618	76,471
3 Family Welfare	283	8,579	8,862	865	13,755	14,620	618	13,766	14,384	1,622	10,449	12,071
4 Water supply and sanitation	5,296	8,252	13,548	10,289	9,837	20,126	10,869	10,111	20,980	10,374	10,482	20,856
5 Housing	10,157	5,716	15,873	27,329	7,630	34,959	22,584	6,686	29,270	26,856	21,148	48,004
6 Urban development	2,136	19,192	21,328	10,379	26,332	36,711	5,713	24,220	29,933	10,897	26,948	37,845
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	20,164	14,320	34,484	32,308	18,170	50,478	26,752	16,697	43,449	33,099	17,546	50,645
8 Labour and Labour welfare	2,655	7,399	10,054	10,178	8,293	18,471	4,233	7,855	12,088	10,046	8,485	18,531
9 Social Security and Welfare	3,599	8,710	12,309	4,602	10,057	14,659	5,955	20,508	26,463	7,465	9,841	17,306
10 Nutrition	8,651	4,402	13,053	12,950	10,174	23,124	10,757	8,854	19,611	16,685	9,488	26,173
11 Relief on account of Natural Calamities	—	250,389	250,389	—	195,619	195,619	—	96,370	96,370	—	111,482	111,482
12 Others*	502	3,316	3,818	1,054	3,773	4,827	869	3,642	4,511	1,041	3,738	4,779
B Economic Services (1 to 9)	104,949	672,485	777,434	138,769	576,285	715,054	119,530	616,428	735,958	160,569	544,935	705,504
1 Agriculture and Allied Activities (i to xii)	45,204	44,384	89,588	37,941	46,772	84,713	26,198	44,292	70,490	41,012	44,360	85,372
i) Crop Husbandry	36,281	13,434	49,715	25,227	14,110	39,337	13,245	12,172	25,417	27,138	11,877	39,015
ii) Soil and Water Conservation	3,706	2,092	5,798	3,415	1,531	4,946	4,268	1,198	5,466	4,404	872	5,276
iii) Animal Husbandry	1,139	5,409	6,548	1,955	5,835	7,790	2,237	5,608	7,845	1,955	5,215	7,170
iv) Dairy Development	55	19	74	103	45	148	71	45	116	104	45	149
v) Fisheries	623	967	1,590	961	943	1,904	970	941	1,911	998	2,959	3,957
vi) Forestry and Wild Life	1,557	10,649	12,206	2,903	11,247	14,150	2,033	11,376	13,409	2,891	11,168	14,059
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2	1,142	1,144	45	1,161	1,206	26	1,161	1,187	4	1,142	1,146
ix) Agricultural Research and Education	1,296	7,557	8,853	1,899	8,636	10,535	2,189	8,610	10,799	1,894	7,887	9,781
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	543	2,998	3,541	1,428	3,145	4,573	1,158	3,056	4,214	1,619	3,071	4,690
xii) Other Agricultural Programmes	2	117	119	5	119	124	1	125	126	5	124	129
2 Rural Development	15,166	22,748	37,914	40,744	27,646	68,390	38,630	23,714	62,344	44,049	51,180	95,229
3 Special Area Programmes	226	2,187	2,413	455	2,300	2,755	402	2,172	2,574	593	2,127	2,720
4 Irrigation and Flood Control	15,346	165,207	180,553	12,278	189,330	201,608	8,123	194,132	202,255	12,278	200,040	212,318
<i>Of which :</i>												
i) Major and Medium Irrigation	435	168,979	169,414	234	181,811	182,045	80	184,570	184,650	1,128	193,616	194,744
ii) Minor Irrigation	4,768	5,427	10,195	11,144	6,623	17,767	10,511	5,926	16,437	10,222	5,839	16,061
iii) Flood Control and Drainage	114	174	288	302	598	900	210	270	480	302	523	825
5 Energy	2,227	352,883	355,110	9,927	213,254	223,181	9,418	264,593	274,011	21,254	164,185	185,439
<i>of which : Power</i>	2,142	352,883	355,025	9,831	213,254	223,085	9,339	264,593	273,932	21,158	164,185	185,343
6 Industry and Minerals (i to iii)	22,314	14,209	36,523	26,081	27,498	53,579	24,441	20,563	45,004	26,857	10,890	37,747
i) Village and Small Industries	5,796	6,495	12,291	10,052	2,926	12,978	9,455	3,694	13,149	10,232	3,183	13,415
ii) Industries@	16,518	7,709	24,227	16,029	24,568	40,597	14,986	16,864	31,850	16,625	7,701	24,326
iii) Others**	—	5	5	—	4	4	—	5	5	—	6	6

Appendix II : Revenue Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	2,548	56,589	59,137	7,951	51,925	59,876	9,665	49,727	59,392	8,638	53,252	61,890
i) Roads and Bridges	2,548	40,805	43,353	7,951	36,156	44,107	9,665	33,956	43,621	8,638	37,486	46,124
ii) Others @@	—	15,784	15,784	—	15,769	15,769	—	15,771	15,771	—	15,766	15,766
8 Science, Technology and Environment	317	14	331	444	26	470	242	17	259	2,833	26	2,859
9 General Economic Services (i to iv)	1,601	14,264	15,865	2,948	17,534	20,482	2,411	17,218	19,629	3,055	18,875	21,930
i) Secretariat - Economic Services	52	2,371	2,423	540	2,592	3,132	378	2,445	2,823	549	2,883	3,432
ii) Tourism	1,193	572	1,765	1,713	1,105	2,818	1,427	928	2,355	1,723	1,110	2,833
iii) Civil Supplies	234	9,730	9,964	249	12,467	12,716	220	12,468	12,688	298	13,468	13,766
iv) Others +	122	1,591	1,713	446	1,370	1,816	386	1,377	1,763	485	1,414	1,899
II Non-Developmental Expenditure (General services) (A to F)	3,576	712,933	716,509	7,719	810,270	817,989	8,537	839,865	848,402	6,010	878,431	884,441
A Organs of State	—	13,056	13,056	35	20,434	20,469	35	20,282	20,317	38	15,419	15,457
B Fiscal Services (i to iii)	268	14,282	14,550	467	15,584	16,051	397	15,800	16,197	462	16,098	16,560
i) Collection of Taxes and Duties	267	14,054	14,321	467	15,299	15,766	397	15,527	15,924	462	15,834	16,296
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1	228	229	—	285	285	—	273	273	—	264	264
C Interest Payments and Servicing of Debt (1 + 2)	350	420,251	420,601	—	489,995	489,995	404	514,914	515,318	—	554,223	554,223
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	350	420,251	420,601	—	489,995	489,995	404	514,914	515,318	—	554,223	554,223
i) Interest on Loans from the Centre	—	209,196	209,196	—	218,391	218,391	—	226,963	226,963	—	217,601	217,601
ii) Interest on Internal Debt	—	151,029	151,029	—	203,020	203,020	—	224,087	224,087	—	272,735	272,735
<i>of which:</i> Interest on market loans	—	40,654	40,654	—	64,558	64,558	—	81,663	81,663	—	86,045	86,045
iii) Interest on Small Savings, Provident Funds, etc.	—	27,972	27,972	—	30,946	30,946	—	27,590	27,590	—	29,768	29,768
iv) Others	350	32,054	32,404	—	37,638	37,638	404	36,274	36,678	—	34,119	34,119
D Administrative Services (i to v)	2,958	100,865	103,823	7,217	112,090	119,307	7,701	114,499	122,200	5,510	108,856	114,366
i) Secretariat-General Services	2,774	4,232	7,006	5,570	4,332	9,902	4,592	3,864	8,456	3,938	3,891	7,829
ii) District Administration	133	5,834	5,967	229	6,569	6,798	203	6,571	6,774	237	4,331	4,568
iii) Police	5	69,134	69,139	1,318	70,516	71,834	2,813	73,691	76,504	1,241	70,982	72,223
iv) Public Works	3	7,691	7,694	1	13,935	13,936	1	13,820	13,821	1	13,537	13,538
v) Others ++	43	13,974	14,017	99	16,738	16,837	92	16,553	16,645	93	16,115	16,208
E Pensions	—	150,217	150,217	—	143,531	143,531	—	153,317	153,317	—	155,203	155,203
F Miscellaneous General Services	—	14,262	14,262	—	28,636	28,636	—	21,053	21,053	—	28,632	28,632
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	5,598	5,598	—	10,046	10,046	—	10,966	10,966	—	9,186	9,186
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	119,757	745,892	865,649	155,516	842,619	998,135	133,199	853,635	986,834	153,858	919,232	1,073,090
I Developmental Expenditure (A + B)	116,367	397,593	513,960	152,774	446,997	599,771	129,388	455,940	585,328	150,835	474,879	625,714
A Social Services (1 to 12)	72,977	199,501	272,478	89,908	220,537	310,445	81,189	225,013	306,202	98,964	233,267	332,231
1 Education, sports, art and culture	21,072	126,543	147,615	31,415	139,181	170,596	22,892	140,189	163,081	35,731	145,805	181,536
2 Medical and public health	4,773	21,748	26,521	8,105	25,693	33,798	8,651	23,956	32,607	8,888	24,835	33,723
3 Family Welfare	4,920	—	4,920	5,613	—	5,613	5,139	—	5,139	5,190	—	5,190
4 Water supply and sanitation	190	25,565	25,755	1,203	27,376	28,579	1,141	31,376	32,517	754	33,211	33,965
5 Housing	—	971	971	—	982	982	—	975	975	—	994	994
6 Urban development	2,960	1,359	4,319	2,920	1,186	4,106	4,310	1,240	5,550	4,320	1,300	5,620
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,325	1,589	3,914	2,959	1,689	4,648	2,739	1,688	4,427	2,597	1,801	4,398
8 Labour and Labour welfare	1,800	3,627	5,427	1,051	4,636	5,687	878	4,694	5,572	1,066	4,901	5,967
9 Social Security and Welfare	34,300	5,150	39,450	35,655	5,824	41,479	34,480	6,678	41,158	39,148	5,760	44,908
10 Nutrition	438	2,713	3,151	901	3,237	4,138	901	3,537	4,438	1,200	3,399	4,599
11 Relief on account of Natural Calamities	—	8,703	8,703	—	8,990	8,990	—	8,989	8,989	—	9,438	9,438
12 Others*	199	1,533	1,732	86	1,743	1,829	58	1,691	1,749	70	1,823	1,893
B Economic Services (1 to 9)	43,390	198,092	241,482	62,866	226,460	289,326	48,199	230,927	279,126	51,871	241,612	293,483
1 Agriculture and Allied Activities (i to xii)	13,213	26,052	39,265	17,360	30,425	47,785	14,525	30,657	45,182	16,363	31,683	48,046
i) Crop Husbandry	2,880	5,458	8,338	4,219	6,098	10,317	2,970	6,098	9,068	3,571	6,633	10,204
ii) Soil and Water Conservation	2,907	1,203	4,110	3,680	1,309	4,989	2,980	1,309	4,289	2,888	1,361	4,249
iii) Animal Husbandry	1,589	7,439	9,028	3,962	8,969	12,931	3,774	9,131	12,905	4,018	9,476	13,494
iv) Dairy Development	164	322	486	288	353	641	247	342	589	268	357	625
v) Fisheries	387	299	686	853	319	1,172	561	319	880	624	332	956
vi) Forestry and Wild Life	3,860	2,703	6,563	3,307	3,709	7,016	3,223	4,248	7,471	3,934	3,852	7,786
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	501	501	—	733	733	65	398	463	—	508	508
ix) Agricultural Research and Education	1,173	6,389	7,562	830	6,888	7,718	537	6,888	7,425	644	7,160	7,804
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	213	1,688	1,901	220	1,961	2,181	167	1,838	2,005	415	1,914	2,329
xii) Other Agricultural Programmes	40	50	90	1	86	87	1	86	87	1	90	91
2 Rural Development	9,412	4,134	13,546	6,860	4,473	11,333	8,241	4,473	12,714	7,886	4,645	12,531
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	13,404	29,072	42,476	17,394	41,426	58,820	16,580	45,211	61,791	19,000	43,525	62,525
<i>Of which :</i>												
i) Major and Medium Irrigation	7,300	27,177	34,477	10,600	36,543	39,424	10,511	39,424	49,935	11,900	41,689	53,589
ii) Minor Irrigation	108	1,895	2,003	—	4,883	4,883	—	5,787	5,787	—	1,836	1,836
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	2,619	76,504	79,123	5,376	84,208	89,584	4,865	84,153	89,018	4,915	92,579	97,494
<i>of which : Power</i>	2,537	76,504	79,041	5,276	84,194	89,470	4,795	84,139	88,934	4,795	92,564	97,359
6 Industry and Minerals (i to iii)	1,042	1,384	2,426	1,561	1,440	3,001	2,186	1,582	3,768	1,671	1,431	3,102
i) Village and Small Industries	213	166	379	381	171	552	612	310	922	561	175	736
ii) Industries@	829	1,218	2,047	1,180	1,269	2,449	1,574	1,272	2,846	1,110	1,256	2,366
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	2,249	59,559	61,808	179	63,101	63,280	55	63,394	63,449	5	66,248	66,253
i) Roads and Bridges	2,094	12,123	14,217	174	13,285	13,459	—	13,179	13,179	—	13,879	13,879
ii) Others @@	155	47,436	47,591	5	49,816	49,821	55	50,215	50,270	5	52,369	52,374
8 Science, Technology and Environment	310	35	345	346	42	388	400	42	442	396	43	439
9 General Economic Services (i to iv)	1,141	1,352	2,493	13,790	1,345	15,135	1,347	1,415	2,762	1,635	1,458	3,093
i) Secretariat - Economic Services	1,020	593	1,613	13,720	621	14,341	1,263	618	1,881	1,520	629	2,149
ii) Tourism	—	151	151	—	92	92	—	158	158	—	165	165
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	121	608	729	70	632	702	84	639	723	115	664	779
II Non-Developmental Expenditure (General services) (A to F)	3,390	345,229	348,619	2,742	393,776	396,518	3,811	395,994	399,805	3,023	441,111	444,134
A Organs of State	27	8,247	8,274	139	7,789	7,928	386	8,509	8,895	249	8,476	8,725
B Fiscal Services (i to iii)	645	8,761	9,406	22	8,945	8,967	239	9,676	9,915	38	9,609	9,647
i) Collection of Taxes and Duties	645	8,233	8,878	22	8,390	8,412	239	9,121	9,360	38	9,027	9,065
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	528	528	—	555	555	—	555	555	—	582	582
C Interest Payments and Servicing of Debt (1 + 2)	—	162,447	162,447	—	199,821	199,821	—	197,443	197,443	—	224,361	224,361
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	600	600	—	2,300	2,300
2 Interest Payments (i to iv)	—	162,447	162,447	—	199,821	199,821	—	196,843	196,843	—	222,061	222,061
i) Interest on Loans from the Centre	—	68,974	68,974	—	71,617	71,617	—	69,698	69,698	—	70,408	70,408
ii) Interest on Internal Debt	—	52,207	52,207	—	83,352	83,352	—	84,282	84,282	—	103,827	103,827
<i>of which:</i> Interest on market loans	—	23,690	23,690	—	25,315	25,315	—	25,026	25,026	—	31,530	31,530
iii) Interest on Small Savings, Provident Funds, etc.	—	39,244	39,244	—	42,701	42,701	—	40,722	40,722	—	45,710	45,710
iv) Others	—	2,022	2,022	—	2,151	2,151	—	2,141	1,835	—	2,116	2,116
D Administrative Services (i to v)	2,718	60,088	62,806	2,581	65,649	68,230	3,186	63,588	66,774	2,736	67,768	70,504
i) Secretariat-General Services	92	2,797	2,889	—	2,832	2,832	170	2,870	3,040	—	3,043	3,043
ii) District Administration	—	3,818	3,818	—	4,997	4,997	—	4,177	4,177	—	4,146	4,146
iii) Police	—	45,553	45,553	—	48,574	48,574	—	47,319	47,319	—	50,526	50,526
iv) Public Works	2,346	1,410	3,756	2,511	2,559	5,070	2,676	2,545	5,221	2,636	2,667	5,303
v) Others ++	280	6,510	6,790	70	6,687	6,757	340	6,677	7,017	100	7,386	7,486
E Pensions	—	65,705	65,705	—	60,373	60,373	—	73,164	73,164	—	82,480	82,480
F Miscellaneous General Services	—	39,981	39,981	—	51,199	51,199	—	43,614	43,614	—	48,417	48,417
<i>of which:</i> Payment on account of State Lotteries	—	39,951	39,951	—	51,079	51,079	—	43,497	43,497	—	48,382	48,382
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	3,070	3,070	—	1,846	1,846	—	1,701	1,701	—	3,242	3,242
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	120,196	337,430	457,626	126,209	363,695	489,904	133,637	428,812	562,449	72,381	509,643	582,024
I Developmental Expenditure (A + B)	113,906	147,461	261,367	121,445	149,652	271,097	125,187	162,614	287,801	70,160	219,065	289,225
A Social Services (1 to 12)	68,069	86,308	154,377	71,007	88,124	159,131	73,846	86,974	160,820	41,879	141,643	183,522
1 Education, sports, art and culture	40,397	47,356	87,753	43,535	50,567	94,102	42,670	50,733	93,403	9,889	88,884	98,773
2 Medical and public health	10,347	12,336	22,683	11,430	12,693	24,123	11,306	12,905	24,211	14,346	21,992	36,338
3 Family Welfare	3,095	173	3,268	3,086	215	3,301	3,063	212	3,275	2,937	287	3,224
4 Water supply and sanitation	6,049	13,114	19,163	3,349	14,098	17,447	6,328	11,678	18,006	6,588	14,336	20,924
5 Housing	157	346	503	310	333	643	452	330	782	897	349	1,246
6 Urban development	1,101	26	1,127	768	25	793	1,216	23	1,239	742	1,874	2,616
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,148	315	1,463	1,181	356	1,537	941	331	1,272	1,072	602	1,674
8 Labour and Labour welfare	373	886	1,259	392	966	1,358	406	948	1,354	125	1,266	1,391
9 Social Security and Welfare	4,025	2,810	6,835	5,194	3,349	8,543	5,723	2,789	8,512	3,375	6,151	9,526
10 Nutrition	980	—	980	1,068	—	1,068	1,090	—	1,090	1,131	—	1,131
11 Relief on account of Natural Calamities	—	8,238	8,238	—	4,800	4,800	—	6,280	6,280	—	5,000	5,000
12 Others*	397	708	1,105	694	722	1,416	651	745	1,396	777	902	1,679
B Economic Services (1 to 9)	45,837	61,153	106,990	50,438	61,528	111,966	51,341	75,640	126,981	28,281	77,422	105,703
1 Agriculture and Allied Activities (i to xii)	22,329	21,730	44,059	23,664	25,384	49,048	24,184	35,100	59,284	12,404	27,552	39,956
i) Crop Husbandry	5,962	2,611	8,573	7,189	2,843	10,032	7,760	2,714	10,474	3,038	5,723	8,761
ii) Soil and Water Conservation	1,878	439	2,317	2,311	494	2,805	1,879	486	2,365	1,683	1,287	2,970
iii) Animal Husbandry	2,565	2,916	5,481	3,220	3,067	6,287	2,979	2,874	5,853	1,140	5,200	6,340
iv) Dairy Development	514	19	533	272	22	294	481	17	498	71	327	398
v) Fisheries	256	234	490	179	265	444	203	247	450	87	363	450
vi) Forestry and Wild Life	7,483	12,796	20,279	7,672	15,809	23,481	6,987	25,915	32,902	6,054	8,672	14,726
vii) Plantations	32	29	61	42	32	74	24	31	55	6	58	64
viii) Food Storage and Warehousing	167	342	509	175	378	553	218	369	587	45	585	630
ix) Agricultural Research and Education	3,131	1,551	4,682	2,111	1,597	3,708	3,200	1,597	4,797	103	4,221	4,324
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	341	793	1,134	388	877	1,265	381	850	1,231	177	1,116	1,293
xii) Other Agricultural Programmes	—	—	—	105	—	105	72	—	72	—	—	—
2 Rural Development	5,195	2,867	8,062	6,076	3,079	9,155	6,008	2,945	8,953	2,747	6,226	8,973
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,082	2,983	5,065	2,401	2,963	5,364	2,476	2,098	4,574	25	6,147	6,172
<i>Of which :</i>												
i) Major and Medium Irrigation	107	176	283	55	122	177	55	122	177	—	215	215
ii) Minor Irrigation	1,940	3,084	5,024	2,290	2,840	5,130	2,379	1,976	4,355	10	2,932	2,942
iii) Flood Control and Drainage	4	1	5	—	—	—	—	—	—	—	—	—
5 Energy	259	8,376	8,635	3,546	6,943	10,489	3,361	6,984	10,345	6,207	233	6,440
<i>of which : Power</i>	—	8,376	8,376	3,249	6,943	10,192	3,073	6,984	10,057	6,092	83	6,175
6 Industry and Minerals (i to iii)	3,434	498	3,932	2,943	531	3,474	3,466	518	3,984	1,710	781	2,491
i) Village and Small Industries	1,025	194	1,219	1,824	200	2,024	1,266	199	1,465	665	338	1,003
ii) Industries@	2,409	304	2,713	1,119	331	1,450	2,200	319	2,519	1,045	443	1,488
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	6,715	23,590	30,305	4,980	21,456	26,436	4,983	26,800	31,783	181	34,696	34,877
i) Roads and Bridges	6,626	18,466	25,092	4,892	18,734	23,626	4,893	19,746	24,639	175	31,899	32,074
ii) Others @@	89	5,124	5,213	88	2,722	2,810	90	7,054	7,144	6	2,797	2,803
8 Science, Technology and Environment	142	—	142	138	—	138	193	—	193	49	34	83
9 General Economic Services (i to iv)	5,681	1,109	6,790	6,690	1,172	7,862	6,670	1,195	7,865	4,958	1,753	6,711
i) Secretariat - Economic Services	5,249	339	5,588	6,216	361	6,577	6,216	404	6,620	4,759	688	5,447
ii) Tourism	303	25	328	322	26	348	314	24	338	187	141	328
iii) Civil Supplies	49	456	505	65	489	554	58	470	528	—	546	546
iv) Others +	80	289	369	87	296	383	82	297	379	12	378	390
II Non-Developmental Expenditure (General services) (A to F)	4,497	189,682	194,179	3,097	213,756	216,853	3,174	265,911	269,085	2,221	290,291	292,512
A Organs of State	143	4,563	4,706	76	4,173	4,249	76	4,523	4,599	93	4,630	4,723
B Fiscal Services (i to iii)	1,633	4,643	6,276	1,671	4,498	6,169	1,610	4,674	6,284	636	6,412	7,048
i) Collection of Taxes and Duties	1,633	4,508	6,141	1,671	4,362	6,033	1,610	4,539	6,149	636	6,277	6,913
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	135	135	—	136	136	—	135	135	—	135	135
C Interest Payments and Servicing of Debt (1 + 2)	—	104,159	104,159	—	122,437	122,437	—	166,920	166,920	—	187,574	187,574
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	104,159	104,159	—	122,437	122,437	—	166,920	166,920	—	187,574	187,574
i) Interest on Loans from the Centre	—	43,159	43,159	—	44,733	44,733	—	43,676	43,676	—	46,901	46,901
ii) Interest on Internal Debt	—	42,438	42,438	—	46,729	46,729	—	92,269	92,269	—	103,965	103,965
<i>of which:</i> Interest on market loans	—	10,996	10,996	—	14,632	14,632	—	18,209	18,209	—	21,076	21,076
iii) Interest on Small Savings, Provident Funds, etc.	—	18,562	18,562	—	30,975	30,975	—	30,975	30,975	—	36,708	36,708
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	2,720	30,458	33,178	1,315	31,174	32,489	1,453	32,018	33,471	1,487	32,898	34,385
i) Secretariat-General Services	13	2,011	2,024	—	2,098	2,098	—	2,086	2,086	1	2,112	2,113
ii) District Administration	2,249	3,529	5,778	846	3,636	4,482	972	3,698	4,670	1,017	3,858	4,875
iii) Police	63	14,400	14,463	161	14,670	14,831	161	15,374	15,535	312	15,740	16,052
iv) Public Works	6	5,013	5,019	25	5,058	5,083	25	5,059	5,084	10	5,122	5,132
v) Others ++	389	5,505	5,894	283	5,712	5,995	295	5,801	6,096	147	6,066	6,213
E Pensions	—	44,278	44,278	—	50,700	50,700	—	57,000	57,000	—	58,000	58,000
F Miscellaneous General Services	1	1,581	1,582	35	774	809	35	776	811	5	777	782
<i>of which:</i> Payment on account of State Lotteries	—	18	18	—	23	23	—	21	—	—	21	21
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,793	287	2,080	1,667	287	1,954	5,276	287	5,563	—	287	287
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	89,995	522,259	612,254	108,576	533,448	642,024	86,650	554,618	641,268	96,792	550,594	647,386
I Developmental Expenditure (A + B)	86,416	214,213	300,629	104,760	218,975	323,735	83,609	222,097	305,706	93,352	229,043	322,395
A Social Services (1 to 12)	44,406	137,504	181,910	54,702	139,104	193,806	42,272	141,633	183,905	51,471	145,759	197,230
1 Education, sports, art and culture	18,557	70,228	88,785	22,854	71,876	94,730	16,778	72,241	89,019	20,714	74,371	95,085
2 Medical and public health	10,944	29,181	40,125	14,992	31,047	46,039	9,641	30,576	40,217	12,715	32,099	44,814
3 Family Welfare	1,591	—	1,591	1,529	—	1,529	2,500	—	2,500	1,529	—	1,529
4 Water supply and sanitation	5,100	16,698	21,798	5,528	17,134	22,662	5,350	17,901	23,251	5,500	18,998	24,498
5 Housing	—	2,486	2,486	—	2,547	2,547	—	2,793	2,793	—	2,315	2,315
6 Urban development	1,247	7,099	8,346	1,437	7,036	8,473	1,241	8,250	9,491	1,250	8,075	9,325
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,017	253	2,270	1,933	255	2,188	2,045	269	2,314	1,969	273	2,242
8 Labour and Labour welfare	498	515	1,013	751	540	1,291	593	515	1,108	621	537	1,158
9 Social Security and Welfare	4,251	3,368	7,619	5,467	3,043	8,510	3,906	3,424	7,330	6,963	3,169	10,132
10 Nutrition	143	49	192	150	51	201	160	46	206	152	47	199
11 Relief on account of Natural Calamities	—	6,009	6,009	—	3,874	3,874	—	3,871	3,871	—	4,067	4,067
12 Others*	58	1,618	1,676	61	1,701	1,762	58	1,747	1,805	58	1,808	1,866
B Economic Services (1 to 9)	42,010	76,709	118,719	50,058	79,871	129,929	41,337	80,464	121,801	41,881	83,284	125,165
1 Agriculture and Allied Activities (i to xii)	17,326	25,844	43,170	21,818	26,666	48,484	17,984	27,554	45,538	17,292	28,415	45,707
i) Crop Husbandry	6,766	4,086	10,852	6,965	4,190	11,155	7,567	4,324	11,891	6,245	4,284	10,529
ii) Soil and Water Conservation	814	675	1,489	1,171	691	1,862	977	723	1,700	948	752	1,700
iii) Animal Husbandry	1,994	8,032	10,026	2,591	8,480	11,071	1,806	8,498	10,304	1,972	8,812	10,784
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	352	1,149	1,501	573	1,213	1,786	252	1,224	1,476	367	1,302	1,669
vi) Forestry and Wild Life	4,899	9,231	14,130	7,904	9,225	17,129	5,254	9,923	15,177	5,365	10,263	15,628
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	26	—	26	28	—	28	48	—	48	70	—	70
ix) Agricultural Research and Education	2,342	1,518	3,860	2,424	1,578	4,002	1,955	1,577	3,532	2,180	1,582	3,762
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	133	833	966	162	930	1,092	125	912	1,037	145	1,009	1,154
xii) Other Agricultural Programmes	—	320	320	—	359	359	—	373	373	—	411	411
2 Rural Development	3,801	4,923	8,724	4,099	4,797	8,896	3,236	4,761	7,997	3,574	4,880	8,454
3 Special Area Programmes	1,597	4,776	6,373	1,854	5,117	6,971	1,512	4,848	6,360	1,600	5,093	6,693
4 Irrigation and Flood Control	4,887	9,557	14,444	5,376	10,102	15,478	5,324	10,126	15,450	5,016	10,727	15,743
<i>Of which :</i>												
i) Major and Medium Irrigation	1,140	1,273	2,413	1,306	1,320	2,626	1,148	1,345	2,493	1,150	1,360	2,510
ii) Minor Irrigation	2,211	6,457	8,668	2,459	6,814	9,273	2,229	6,758	8,987	2,335	7,230	9,565
iii) Flood Control and Drainage	1,135	1,479	2,614	1,212	1,589	2,801	1,060	1,611	2,671	1,120	1,724	2,844
5 Energy	8,924	19,113	28,037	10,428	19,663	30,091	8,510	19,942	28,452	8,880	20,570	29,450
<i>of which : Power</i>	8,924	19,113	28,037	10,428	19,663	30,091	8,510	19,942	28,452	8,880	20,570	29,450
6 Industry and Minerals (i to iii)	3,494	5,809	9,303	3,834	6,046	9,880	3,092	6,026	9,118	3,687	6,256	9,943
i) Village and Small Industries	3,244	3,064	6,308	3,565	3,180	6,745	2,831	3,202	6,033	3,427	3,323	6,750
ii) Industries@	250	2,745	2,995	269	2,866	3,135	261	2,824	3,085	260	2,933	3,193
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	—	2,997	2,997	—	3,292	3,292	—	3,300	3,300	—	3,373	3,373
i) Roads and Bridges	—	2,997	2,997	—	3,292	3,292	—	3,300	3,300	—	3,373	3,373
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	521	52	573	754	53	807	518	50	568	584	52	636
9 General Economic Services (i to iv)	1,460	3,638	5,098	1,895	4,135	6,030	1,161	3,857	5,018	1,248	3,918	5,166
i) Secretariat - Economic Services	541	1,196	1,737	581	1,290	1,871	536	1,325	1,861	607	1,328	1,935
ii) Tourism	810	1,692	2,502	1,164	2,015	3,179	475	1,745	2,220	522	1,791	2,313
iii) Civil Supplies	—	—	—	—	75	75	—	—	—	—	—	—
iv) Others +	109	750	859	150	755	905	150	787	937	119	799	918
II Non-Developmental Expenditure (General services) (A to F)	3,579	308,046	311,625	3,816	314,473	318,289	3,041	332,521	335,562	3,440	321,551	324,991
A Organs of State	—	5,745	5,745	—	5,987	5,987	—	8,474	8,474	—	5,879	5,879
B Fiscal Services (i to iii)	—	5,025	5,025	—	5,255	5,255	—	5,866	5,866	—	5,299	5,299
i) Collection of Taxes and Duties	—	5,020	5,020	—	5,250	5,250	—	5,861	5,861	—	5,294	5,294
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5	5	—	5	5	—	5	5	—	5	5
C Interest Payments and Servicing of Debt (1 + 2)	—	108,625	108,625	—	118,154	118,154	—	115,942	115,942	—	115,000	115,000
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	108,625	108,625	—	118,154	118,154	—	115,942	115,942	—	115,000	115,000
i) Interest on Loans from the Centre	—	45,725	45,725	—	46,428	46,428	—	42,744	42,744	—	44,524	44,524
ii) Interest on Internal Debt	—	40,356	40,356	—	45,621	45,621	—	48,479	48,479	—	41,863	41,863
<i>of which:</i> Interest on market loans	—	10,614	10,614	—	12,668	12,668	—	22,353	22,353	—	23,695	23,695
iii) Interest on Small Savings, Provident Funds, etc.	—	22,544	22,544	—	26,105	26,105	—	24,719	24,719	—	28,613	28,613
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	3,579	131,675	135,254	3,816	122,404	126,220	3,041	138,405	141,446	3,440	132,142	135,582
i) Secretariat-General Services	—	1,820	1,820	—	2,061	2,061	—	1,836	1,836	—	1,864	1,864
ii) District Administration	—	2,424	2,424	—	2,578	2,578	—	2,545	2,545	—	2,678	2,678
iii) Police	156	104,715	104,871	150	94,119	94,269	—	109,831	109,831	150	102,566	102,716
iv) Public Works	3,259	8,622	11,881	3,489	9,008	12,497	2,866	9,037	11,903	3,103	9,578	12,681
v) Others ++	164	14,094	14,258	177	14,638	14,815	175	15,156	15,331	187	15,456	15,643
E Pensions	—	56,973	56,973	—	62,670	62,670	—	63,831	63,831	—	63,228	63,228
F Miscellaneous General Services	—	3	3	—	3	3	—	3	3	—	3	3
<i>of which:</i> Payment on account of State Lotteries	—	3	3	—	3	3	—	3	3	—	3	3
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

AS1

Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	164,055	435,859	599,914	234,894	503,413	738,307	243,879	529,843	773,722	238,323	465,623	703,946
I Developmental Expenditure (A + B)	140,597	224,305	364,902	208,713	256,557	465,270	216,311	275,885	492,196	212,207	198,980	411,187
A Social Services (1 to 12)	81,765	163,479	245,244	81,673	203,566	285,239	85,448	215,499	300,947	85,025	146,117	231,142
1 Education, sports, art and culture	20,201	106,805	127,006	29,021	152,831	181,852	29,550	155,213	184,763	29,344	104,914	134,258
2 Medical and public health	6,464	21,261	27,725	4,884	20,202	25,086	6,099	20,594	26,693	7,330	18,601	25,931
3 Family Welfare	8,803	60	8,863	8,949	77	9,026	8,949	77	9,026	8,678	79	8,757
4 Water supply and sanitation	3,392	10,242	13,634	3,283	9,990	13,273	3,284	10,182	13,466	1,550	10,135	11,685
5 Housing	—	40	40	1,000	205	1,205	1,000	205	1,205	1,000	230	1,230
6 Urban development	1,005	629	1,634	1,100	140	1,240	1,100	140	1,240	500	90	590
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	33,565	7,381	40,946	23,973	4,546	28,519	25,707	4,546	30,253	22,219	4,579	26,798
8 Labour and Labour welfare	309	2,046	2,355	350	1,985	2,335	390	2,236	2,626	974	2,010	2,984
9 Social Security and Welfare	6,926	5,423	12,349	8,423	4,816	13,239	8,579	4,833	13,412	11,550	858	12,408
10 Nutrition	1,000	—	1,000	599	—	599	599	—	599	1,789	—	1,789
11 Relief on account of Natural Calamities	—	7,789	7,789	—	7,614	—	—	16,001	16,001	—	3,371	3,371
12 Others*	100	1,803	1,903	91	1,160	1,251	191	1,472	1,663	91	1,250	1,341
B Economic Services (1 to 9)	58,832	60,826	119,658	127,040	52,991	180,031	130,863	60,386	191,249	127,182	52,863	180,045
1 Agriculture and Allied Activities (i to xii)	20,619	19,074	39,693	31,148	17,877	49,025	31,930	18,507	50,437	27,206	18,839	46,045
i) Crop Husbandry	1,454	2,609	4,063	5,136	2,509	7,645	5,700	2,509	8,209	6,022	2,472	8,494
ii) Soil and Water Conservation	129	629	758	900	971	1,871	900	971	1,871	900	918	1,818
iii) Animal Husbandry	396	3,558	3,954	530	3,754	4,284	576	3,815	4,391	579	3,257	3,836
iv) Dairy Development	205	351	556	466	415	881	466	423	889	471	353	824
v) Fisheries	374	353	727	635	348	983	743	348	1,091	516	326	842
vi) Forestry and Wild Life	16,005	8,904	24,909	21,135	6,533	27,668	21,199	7,094	28,293	16,388	8,169	24,557
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	971	1,235	2,206	1,070	1,854	2,924	1,070	1,854	2,924	1,070	1,852	2,922
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,070	1,411	2,481	1,260	1,411	2,671	1,260	1,411	2,671	1,260	1,428	2,688
xii) Other Agricultural Programmes	15	24	39	16	82	98	16	82	98	—	64	64
2 Rural Development	25,153	17,371	42,524	77,691	10,973	88,664	77,691	14,520	92,211	76,713	10,990	87,703
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	447	4,730	5,177	750	8,537	9,287	750	8,537	9,287	375	4,194	4,569
<i>Of which :</i>												
i) Major and Medium Irrigation	—	2,059	2,059	—	6,176	6,176	—	6,176	6,176	—	1,968	1,968
ii) Minor Irrigation	447	2,671	3,118	750	2,360	3,110	750	2,360	3,110	375	2,226	2,601
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	300	—	300	350	7,500	7,850	2,826	7,500	10,326	1,050	7,500	8,550
<i>of which : Power</i>	—	—	—	200	7,500	7,700	2,676	7,500	10,176	900	7,500	8,400
6 Industry and Minerals (i to iii)	8,897	2,532	11,429	12,568	2,247	14,815	12,633	2,343	14,976	10,302	2,058	12,360
i) Village and Small Industries	1,777	673	2,450	4,011	800	4,811	4,057	816	4,873	2,584	823	3,407
ii) Industries@	7,120	1,859	8,979	8,557	1,447	10,004	8,576	1,527	10,103	7,718	1,235	8,953
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	920	14,008	14,928	761	3,645	4,406	1,261	6,695	7,956	8,261	6,928	15,189
i) Roads and Bridges	420	13,974	14,394	261	3,615	3,876	261	6,665	6,926	261	6,885	7,146
ii) Others @@	500	34	534	500	30	530	1,000	30	1,030	8,000	43	8,043
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	2,496	3,111	5,607	3,772	2,212	5,984	3,772	2,284	6,056	3,275	2,354	5,629
i) Secretariat - Economic Services	—	817	817	500	853	1,353	500	909	1,409	50	914	964
ii) Tourism	1,476	135	1,611	1,680	159	1,839	1,680	159	1,839	1,680	160	1,840
iii) Civil Supplies	860	645	1,505	1,411	664	2,075	1,411	681	2,092	1,462	684	2,146
iv) Others +	160	1,514	1,674	181	536	717	181	535	716	83	596	679
II Non-Developmental Expenditure (General services) (A to F)	23,458	211,467	234,925	26,181	246,771	272,952	27,568	253,873	281,441	26,116	266,558	292,674
A Organs of State	—	6,923	6,923	—	7,502	7,502	—	10,231	10,231	528	7,754	8,282
B Fiscal Services (i to iii)	3,636	8,323	11,959	2,650	8,535	11,185	3,846	8,961	12,807	2,354	7,911	10,265
i) Collection of Taxes and Duties	3,636	8,147	11,783	2,650	8,348	10,998	3,846	8,748	12,594	2,354	7,687	10,041
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	176	176	—	187	187	—	213	213	—	224	224
C Interest Payments and Servicing of Debt (1 + 2)	—	78,884	78,884	—	93,278	93,278	—	94,650	94,650	—	99,044	99,044
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	78,884	78,884	—	93,278	93,278	—	94,650	94,650	—	99,044	99,044
i) Interest on Loans from the Centre	—	59,077	59,077	—	49,731	49,731	—	49,731	49,731	—	49,731	49,731
ii) Interest on Internal Debt	—	19,355	19,355	—	18,377	18,377	—	19,714	19,714	—	24,154	24,154
<i>of which:</i> Interest on market loans	—	19,000	19,000	—	18,095	18,095	—	19,416	19,416	—	23,859	23,859
iii) Interest on Small Savings, Provident Funds, etc.	—	384	384	—	25,120	25,120	—	25,120	25,120	—	25,120	25,120
iv) Others	—	68	68	—	50	50	—	85	85	—	39	39
D Administrative Services (i to v)	19,822	65,398	85,220	23,531	62,421	85,952	23,722	64,997	88,719	23,234	61,342	84,576
i) Secretariat-General Services	62	2,876	2,938	102	2,398	2,500	102	2,569	2,671	102	2,520	2,622
ii) District Administration	3,667	3,611	7,278	10,258	3,760	14,018	10,257	3,853	14,110	7,466	3,961	11,427
iii) Police	14,399	45,367	59,766	9,066	42,288	51,354	8,950	42,758	51,708	12,305	39,718	52,023
iv) Public Works	50	5,732	5,782	68	4,307	4,375	68	5,969	6,037	68	5,842	5,910
v) Others ++	1,644	7,812	9,456	4,037	9,668	13,705	4,345	9,848	14,193	3,293	9,301	12,594
E Pensions	—	51,938	51,938	—	75,035	75,035	—	75,034	75,034	—	90,507	90,507
F Miscellaneous General Services	—	1	1	—	—	—	—	—	—	—	—	—
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	87	87	—	85	85	—	85	85	—	85	85
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	394,340	1,466,230	1,860,570	382,482	1,757,882	2,140,364	366,585	1,671,896	2,038,481	401,983	1,796,066	2,198,049
I Developmental Expenditure (A + B)	393,722	788,937	1,182,659	380,282	915,216	1,295,498	364,886	865,409	1,230,295	400,788	884,031	1,284,819
A Social Services (1 to 12)	242,891	399,990	642,881	212,390	470,326	682,716	201,373	450,213	651,586	223,433	490,708	714,141
1 Education, sports, art and culture	74,957	275,184	350,141	59,293	326,754	386,047	56,282	312,785	369,067	57,358	341,396	398,754
2 Medical and public health	18,589	60,032	78,621	16,946	75,415	92,361	17,458	70,976	88,434	12,392	75,291	87,683
3 Family Welfare	18,782	1,229	20,011	18,637	1,079	19,716	18,619	966	19,585	17,974	971	18,945
4 Water supply and sanitation	31,177	798	31,975	24,165	658	24,823	26,616	627	27,243	23,315	749	24,064
5 Housing	28,396	1,135	29,531	19,028	2,345	21,373	16,753	1,321	18,074	15,287	2,246	17,533
6 Urban development	8,628	1,207	9,835	20,065	959	21,024	15,338	949	16,287	37,802	1,069	38,871
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	40,154	14,441	54,595	34,500	19,898	54,398	31,059	20,792	51,851	32,381	22,298	54,679
8 Labour and Labour welfare	3,619	3,390	7,009	1,052	4,012	5,064	2,347	3,966	6,313	1,445	4,000	5,445
9 Social Security and Welfare	14,268	19,900	34,168	14,361	18,926	33,287	12,656	18,899	31,555	19,519	21,712	41,231
10 Nutrition	3,901	6,877	10,778	3,930	6,298	10,228	3,930	4,949	8,879	5,709	6,630	12,339
11 Relief on account of Natural Calamities	—	11,385	11,385	—	8,221	8,221	—	8,221	8,221	—	8,632	8,632
12 Others*	420	4,412	4,832	413	5,761	6,174	315	5,762	6,077	251	5,714	5,965
B Economic Services (1 to 9)	150,831	388,947	539,778	167,892	444,890	612,782	163,513	415,196	578,709	177,355	393,323	570,678
1 Agriculture and Allied Activities (i to xii)	37,613	71,196	108,809	47,042	91,146	138,188	40,519	75,931	116,450	46,998	88,193	135,191
i) Crop Husbandry	9,549	12,370	21,919	11,772	14,762	26,534	14,199	13,555	27,754	11,509	22,985	34,494
ii) Soil and Water Conservation	4,314	3,007	7,321	13,897	2,957	16,854	6,051	2,914	8,965	16,295	3,413	19,708
iii) Animal Husbandry	3,082	8,948	12,030	3,532	11,308	14,840	3,255	10,932	14,187	2,586	11,742	14,328
iv) Dairy Development	306	—	306	62	1,956	2,018	98	285	383	3	1,218	1,221
v) Fisheries	1,199	1,060	2,259	1,160	1,174	2,334	1,076	1,145	2,221	1,206	1,150	2,356
vi) Forestry and Wild Life	14,936	15,313	30,249	13,600	15,039	28,639	13,045	13,288	26,333	12,699	15,537	28,236
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	21,994	21,994	—	31,488	31,488	—	21,467	21,467	—	19,093	19,093
ix) Agricultural Research and Education	3,870	4,740	8,610	2,408	8,299	10,707	2,258	8,299	10,557	2,350	8,387	10,737
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	357	3,764	4,121	611	4,163	4,774	537	4,046	4,583	350	4,668	5,018
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	40,471	7,400	47,871	35,165	15,511	50,676	39,493	9,805	49,298	49,503	10,917	60,420
3 Special Area Programmes	1,513	7,362	8,875	1,693	12,000	13,693	1,693	3,160	4,853	1,742	12,000	13,742
4 Irrigation and Flood Control	5,713	13,363	19,076	6,120	16,201	22,321	5,502	13,794	19,296	5,573	13,806	19,379
<i>Of which :</i>												
i) Major and Medium Irrigation	682	6,177	6,859	810	7,645	8,455	534	6,346	6,880	187	5,296	5,483
ii) Minor Irrigation	1,461	7,136	8,597	2,158	8,532	10,690	1,816	7,424	9,240	2,063	8,486	10,549
iii) Flood Control and Drainage	—	50	50	—	24	24	—	24	24	—	24	24
5 Energy	3,209	230,461	233,670	13,170	234,226	247,396	13,461	251,494	264,955	8,784	206,820	215,604
<i>of which : Power</i>	1,654	230,461	232,115	11,630	234,226	245,856	11,921	251,494	263,415	7,574	206,820	214,394
6 Industry and Minerals (i to iii)	21,731	12,857	34,588	19,201	21,183	40,384	15,399	15,338	30,737	15,221	15,314	30,535
i) Village and Small Industries	16,272	10,817	27,089	16,298	13,339	29,637	13,516	12,928	26,444	13,187	13,224	26,411
ii) Industries@	4,778	2,040	6,818	1,168	7,844	9,012	448	2,410	2,858	921	2,090	3,011
iii) Others**	681	—	681	1,735	—	1,735	1,435	—	1,435	1,113	—	1,113

Appendix II : Revenue Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	11,770	39,592	51,362	13,518	47,069	60,587	15,917	38,210	54,127	13,504	38,621	52,125
i) Roads and Bridges	11,770	24,629	36,399	13,518	34,578	48,096	15,917	25,741	41,658	13,504	30,086	43,590
ii) Others @@	—	14,963	14,963	—	12,491	12,491	—	12,469	12,469	—	8,535	8,535
8 Science, Technology and Environment	306	1	307	1,402	1	1,403	1,411	1	1,412	6,484	1	6,485
9 General Economic Services (i to iv)	28,505	6,715	35,220	30,581	7,553	38,134	30,118	7,463	37,581	29,546	7,651	37,197
i) Secretariat - Economic Services	3,806	2,083	5,889	1,028	2,440	3,468	1,198	2,437	3,635	595	2,376	2,971
ii) Tourism	1,189	112	1,301	2,090	134	2,224	1,615	132	1,747	2,200	140	2,340
iii) Civil Supplies	297	35	332	87	310	397	169	308	477	70	286	356
iv) Others +	23,213	4,485	27,698	27,376	4,669	32,045	27,136	4,586	31,722	26,681	4,849	31,530
II Non-Developmental Expenditure (General services) (A to F)	618	620,913	621,531	2,200	775,258	777,458	1,699	748,887	750,586	1,195	838,067	839,262
A Organs of State	27	20,557	20,584	—	23,031	23,031	—	24,546	24,546	—	23,695	23,695
B Fiscal Services (i to iii)	19	35,188	35,207	1,525	35,364	36,889	1,025	35,623	36,648	596	36,351	36,947
i) Collection of Taxes and Duties	19	30,069	30,088	1,525	30,942	32,467	1,025	31,208	32,233	596	31,703	32,299
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,119	5,119	—	4,422	4,422	—	4,415	4,415	—	4,648	4,648
C Interest Payments and Servicing of Debt (1 + 2)	—	268,289	268,289	—	329,120	329,120	—	333,551	333,551	—	363,058	363,058
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	268,289	268,289	—	329,120	329,120	—	333,551	333,551	—	363,058	363,058
i) Interest on Loans from the Centre	—	131,884	131,884	—	150,048	150,048	—	152,365	152,365	—	157,982	157,982
ii) Interest on Internal Debt	—	96,225	96,225	—	123,210	123,210	—	125,324	125,324	—	151,560	151,560
<i>of which:</i> Interest on market loans	—	52,880	52,880	—	63,160	63,160	—	66,167	66,167	—	71,967	71,967
iii) Interest on Small Savings, Provident Funds, etc.	—	39,762	39,762	—	53,757	53,757	—	53,757	53,757	—	52,913	52,913
iv) Others	—	419	419	—	2,105	2,105	—	2,105	2,105	—	604	604
D Administrative Services (i to v)	572	128,752	129,324	675	146,084	146,759	674	137,981	138,655	599	152,159	152,758
i) Secretariat-General Services	—	3,240	3,240	—	4,357	4,357	—	4,336	4,336	—	4,275	4,275
ii) District Administration	—	10,154	10,154	—	10,293	10,293	—	10,220	10,220	—	10,518	10,518
iii) Police	55	79,580	79,635	—	86,853	86,853	—	83,201	83,201	—	93,908	93,908
iv) Public Works	132	19,129	19,261	158	25,483	25,641	157	21,401	21,558	158	26,063	26,221
v) Others ++	385	16,649	17,034	517	19,098	19,615	517	18,823	19,340	441	17,395	17,836
E Pensions	—	164,121	164,121	—	194,300	194,300	—	189,634	189,634	—	207,350	207,350
F Miscellaneous General Services	—	4,006	4,006	—	47,359	47,359	—	27,552	27,552	—	55,454	55,454
<i>of which:</i> Payment on account of State Lotteries	—	3,054	3,054	—	45,895	45,895	—	26,088	26,088	—	54,078	54,078
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	56,380	56,380	—	67,408	67,408	—	57,600	57,600	—	73,968	73,968
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	173,261	992,942	1,166,203	306,656	1,082,661	1,389,317	299,117	1,035,883	1,335,000	362,262	1,174,203	1,536,465
I Developmental Expenditure (A + B)	172,548	425,832	598,380	305,848	514,102	819,950	297,235	430,102	727,337	355,869	533,415	889,284
A Social Services (1 to 12)	65,944	341,639	407,583	120,279	396,262	516,541	113,062	340,890	453,952	124,671	396,155	520,826
1 Education, sports, art and culture	12,013	235,087	247,100	13,380	284,190	297,570	13,890	244,020	257,910	13,744	278,588	292,332
2 Medical and public health	3,620	59,058	62,678	5,176	60,399	65,575	5,204	55,670	60,874	7,366	66,243	73,609
3 Family Welfare	10,256	—	10,256	9,700	—	9,700	10,190	—	10,190	9,700	—	9,700
4 Water supply and sanitation	8,507	4,680	13,187	18,490	6,506	24,996	15,560	5,687	21,247	23,233	7,188	30,421
5 Housing	1,967	1,400	3,367	6,475	1,817	8,292	5,340	1,713	7,053	6,060	1,869	7,929
6 Urban development	11,475	784	12,259	25,734	2,250	27,984	22,802	985	23,787	30,825	780	31,605
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	10,246	6,913	17,159	23,926	7,404	31,330	21,128	5,471	26,599	20,908	7,456	28,364
8 Labour and Labour welfare	389	5,907	6,296	715	11,711	12,426	695	11,768	12,463	5,485	11,850	17,335
9 Social Security and Welfare	7,221	14,551	21,772	16,308	12,414	28,722	17,885	6,528	24,413	6,850	12,529	19,379
10 Nutrition	3	209	212	—	339	339	—	110	110	—	204	204
11 Relief on account of Natural Calamities	—	11,471	11,471	—	7,413	7,413	—	7,413	7,413	—	7,784	7,784
12 Others*	247	1,579	1,826	375	1,819	2,194	368	1,525	1,893	500	1,664	2,164
B Economic Services (1 to 9)	106,604	84,193	190,797	185,569	117,840	303,409	184,173	89,212	273,385	231,198	137,260	368,458
1 Agriculture and Allied Activities (i to xii)	25,457	36,651	62,108	28,526	54,388	82,914	27,598	32,411	60,009	29,161	57,463	86,624
i) Crop Husbandry	10,003	9,630	19,633	9,607	9,878	19,485	7,354	9,208	16,562	9,342	10,807	20,149
ii) Soil and Water Conservation	586	793	1,379	1,737	941	2,678	1,668	608	2,276	1,592	1,004	2,596
iii) Animal Husbandry	2,046	5,636	7,682	3,361	7,249	10,610	2,752	5,433	8,185	3,964	7,886	11,850
iv) Dairy Development	661	827	1,488	414	1,079	1,493	333	939	1,272	411	1,113	1,524
v) Fisheries	2,147	1,570	3,717	2,810	1,741	4,551	2,625	1,156	3,781	2,448	1,773	4,221
vi) Forestry and Wild Life	7,053	6,296	13,349	6,507	8,306	14,813	5,973	6,591	12,564	7,620	9,471	17,091
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	4,131	4,131	300	16,487	16,787	390	5,005	5,395	297	16,505	16,802
ix) Agricultural Research and Education	1,696	4,636	6,332	2,681	4,702	7,383	2,677	714	3,391	2,483	4,883	7,366
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	316	3,098	3,414	609	3,971	4,580	525	2,720	3,245	554	3,986	4,540
xii) Other Agricultural Programmes	949	34	983	500	34	534	3,301	37	3,338	450	35	485
2 Rural Development	61,724	6,867	68,591	119,102	9,088	128,190	98,108	10,228	108,336	133,429	7,954	141,383
3 Special Area Programmes	1,223	—	1,223	1,500	—	1,500	1,275	—	1,275	1,313	—	1,313
4 Irrigation and Flood Control	3,098	7,963	11,061	3,316	13,034	16,350	4,279	10,357	14,636	3,316	15,056	18,372
<i>Of which :</i>												
i) Major and Medium Irrigation	445	3,970	4,415	231	7,471	7,702	231	6,361	6,592	91	7,798	7,889
ii) Minor Irrigation	2,002	2,869	4,871	985	4,602	5,587	1,713	3,036	4,749	910	6,478	7,388
iii) Flood Control and Drainage	639	1,124	1,763	200	960	1,160	233	960	1,193	175	1,021	1,196
5 Energy	1,162	6	1,168	2,200	11	2,211	25,239	26	25,265	4,899	17,584	22,483
<i>of which : Power</i>	—	—	—	—	—	—	23,178	15	23,193	2,699	17,521	20,220
6 Industry and Minerals (i to iii)	6,974	4,366	11,340	6,476	2,973	9,449	6,332	2,619	8,951	16,547	3,115	19,662
i) Village and Small Industries	6,800	4,006	10,806	5,251	2,493	7,744	4,675	1,787	6,462	7,103	2,624	9,727
ii) Industries@	174	360	534	1,225	480	1,705	537	832	1,369	9,444	491	9,935
iii) Others**	—	—	—	—	—	—	1,120	—	1,120	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	1,622	23,782	25,404	10,787	33,013	43,800	8,785	28,502	37,287	16,772	30,651	47,423
i) Roads and Bridges	1541	21769	23,310	10,700	30,712	41,412	8700	26500	35,200	15760	28292	44,052
ii) Others @@	81	2,013	2,094	87	2,301	2,388	85	2,002	2,087	1,012	2,359	3,371
8 Science, Technology and Environment	823	249	1,072	1,490	251	1,741	1,389	249	1,638	3,400	571	3,971
9 General Economic Services (i to iv)	4,521	4,309	8,830	12,172	5,082	17,254	11,168	4,820	15,988	22,361	4,866	27,227
i) Secretariat - Economic Services	1,362	1,116	2,478	3,740	1,296	5,036	4,513	1,153	5,666	15,082	1,324	16,406
ii) Tourism	2,459	940	3,399	7,049	1,020	8,069	5,664	1,123	6,787	6,180	1,073	7,253
iii) Civil Supplies	1	369	370	500	404	904	322	446	768	15	403	418
iv) Others +	699	1,884	2,583	883	2,362	3,245	669	2,098	2,767	1,084	2,066	3,150
II Non-Developmental Expenditure (General services) (A to F)	713	560,410	561,123	808	561,729	562,537	1,882	598,951	600,833	6,393	633,734	640,127
A Organs of State	—	12,857	12,857	—	11,741	11,741	—	9,980	9,980	—	12,333	12,333
B Fiscal Services (i to iii)	—	26,769	26,769	—	30,226	30,226	400	26,511	26,911	946	31,765	32,711
i) Collection of Taxes and Duties	—	19,669	19,669	—	24,989	24,989	400	21,250	21,650	946	26,512	27,458
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	7,100	7,100	—	5,237	5,237	—	5,261	5,261	—	5,253	5,253
C Interest Payments and Servicing of Debt (1 + 2)	—	248,947	248,947	—	241,690	241,690	—	266,305	266,305	—	273,813	273,813
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	248,947	248,947	—	241,690	241,690	—	266,305	266,305	—	273,813	273,813
i) Interest on Loans from the Centre	—	77,856	77,856	—	70,973	70,973	—	80,459	80,459	—	89,680	89,680
ii) Interest on Internal Debt	—	94,114	94,114	—	104,657	104,657	—	111,655	111,655	—	111,727	111,727
<i>of which:</i> Interest on market loans	—	58,882	58,882	—	68,249	68,249	—	65,527	65,527	—	70,565	70,565
iii) Interest on Small Savings, Provident Funds, etc.	—	76,977	76,977	—	66,059	66,059	—	74,190	74,190	—	72,405	72,405
iv) Others	—	—	—	—	1	1	—	1	1	—	1	1
D Administrative Services (i to v)	713	71,679	72,392	808	84,053	84,861	1,482	72,039	73,521	5,447	87,151	92,598
i) Secretariat-General Services	—	3,891	3,891	—	4,005	4,005	—	3,404	3,404	4,240	4,197	8,437
ii) District Administration	—	5,535	5,535	—	6,001	6,001	—	5,386	5,386	—	5,765	5,765
iii) Police	—	43,263	43,263	—	50,731	50,731	—	43,125	43,125	—	53,442	53,442
iv) Public Works	—	4,466	4,466	—	6,593	6,593	—	5,604	5,604	—	7,020	7,020
v) Others ++	713	14,524	15,237	808	16,723	17,531	1,482	14,520	16,002	1,207	16,727	17,934
E Pensions	—	183,793	183,793	—	181,953	181,953	—	205,781	205,781	—	207,025	207,025
F Miscellaneous General Services	—	16,365	16,365	—	12,066	12,066	—	18,335	18,335	—	21,647	21,647
<i>of which:</i> Payment on account of State Lotteries	—	11,587	11,587	—	11,725	11,725	—	11,725	11,725	—	11,730	11,730
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	6,700	6,700	—	6,830	6,830	—	6,830	6,830	—	7,054	7,054
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	251,606	1,185,272	1,436,878	328,965	1,103,661	1,432,626	418,826	1,150,339	1,569,165	407,866	1,240,040	1,647,906
I Developmental Expenditure (A + B)	234,148	660,490	894,638	308,794	505,244	814,038	404,446	527,380	931,826	395,601	509,276	904,877
A Social Services (1 to 12)	131,706	326,583	458,289	178,795	361,795	540,590	177,783	380,883	558,666	217,444	368,493	585,937
1 Education, sports, art and culture	28,074	182,930	211,004	58,754	197,383	256,137	42,250	196,972	239,222	81,405	194,426	275,831
2 Medical and public health	16,236	41,769	58,005	14,315	46,285	60,600	17,597	47,952	65,549	17,313	50,322	67,635
3 Family Welfare	8,679	6	8,685	15,438	7	15,445	15,665	7	15,672	12,864	7	12,871
4 Water supply and sanitation	24,583	17,008	41,591	3,859	17,424	21,283	3,820	20,621	24,441	5,327	19,714	25,041
5 Housing	3,549	2,675	6,224	3,757	3,232	6,989	4,051	3,227	7,278	3,862	3,319	7,181
6 Urban development	3,013	2,745	5,758	8,141	1,244	9,385	10,198	1,233	11,431	6,507	4,544	11,051
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,978	42,192	69,170	41,552	46,820	88,372	43,496	46,399	89,895	48,209	46,467	94,676
8 Labour and Labour welfare	1,729	3,565	5,294	1,201	6,318	7,519	1,219	5,906	7,125	1,263	6,257	7,520
9 Social Security and Welfare	12,021	17,709	29,730	22,398	23,613	46,011	28,148	21,960	50,108	30,770	23,393	54,163
10 Nutrition	6,719	1,218	7,937	9,223	267	9,490	11,079	254	11,333	9,713	247	9,960
11 Relief on account of Natural Calamities	—	12,428	12,428	—	15,909	15,909	89	32,564	32,653	—	16,257	16,257
12 Others*	125	2,338	2,463	157	3,293	3,450	171	3,788	3,959	211	3,540	3,751
B Economic Services (1 to 9)	102,442	333,907	436,349	129,999	143,449	273,448	226,663	146,497	373,160	178,157	140,783	318,940
1 Agriculture and Allied Activities (i to xii)	40,449	70,313	110,762	63,926	79,074	143,000	63,970	82,561	146,531	65,496	80,947	146,443
i) Crop Husbandry	15,196	10,986	26,182	24,750	10,895	35,645	25,513	11,591	37,104	27,345	12,107	39,452
ii) Soil and Water Conservation	719	2,488	3,207	1,261	2,580	3,841	1,261	2,514	3,775	1,250	2,586	3,836
iii) Animal Husbandry	2,229	11,290	13,519	3,583	12,952	16,535	2,805	12,801	15,606	3,347	12,826	16,173
iv) Dairy Development	—	—	—	10	—	10	10	—	10	—	—	—
v) Fisheries	418	813	1,231	683	986	1,669	685	967	1,652	797	995	1,792
vi) Forestry and Wild Life	9,000	36,562	45,562	14,615	36,133	50,748	14,513	37,599	52,112	13,727	38,276	52,003
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	10,969	2,852	13,821	15,358	9,848	25,206	15,358	11,173	26,531	15,230	7,880	23,110
ix) Agricultural Research and Education	1,042	3,152	4,194	1,317	3,047	4,364	1,429	3,430	4,859	1,424	3,632	5,056
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	876	2,170	3,046	2,349	2,633	4,982	2,396	2,486	4,882	2,376	2,645	5,021
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	47,328	14,572	61,900	47,169	15,631	62,800	51,159	12,896	64,055	44,456	12,364	56,820
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	6,978	19,133	26,111	2,587	18,633	21,220	1,837	18,640	20,477	1,363	21,654	23,017
<i>Of which :</i>												
i) Major and Medium Irrigation	5,679	15,968	21,647	802	15,261	16,063	—	15,299	15,299	—	15,787	15,787
ii) Minor Irrigation	459	3,143	3,602	1,000	3,336	4,336	1,000	3,306	4,306	531	5,834	6,365
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	3,795	199,906	203,701	10,225	4,494	14,719	102,609	7,000	109,609	57,936	6,000	63,936
<i>of which : Power</i>	3,795	199,906	203,701	10,225	4,494	14,719	102,609	7,000	109,609	57,936	6,000	63,936
6 Industry and Minerals (i to iii)	2,416	2,997	5,413	3,983	3,417	7,400	4,959	3,489	8,448	4,606	3,770	8,376
i) Village and Small Industries	1,419	2,409	3,828	2,075	2,774	4,849	2,592	2,849	5,441	2,919	3,075	5,994
ii) Industries@	997	588	1,585	1,908	643	2,551	2,367	640	3,007	1,687	695	2,382
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	147	24,486	24,633	—	18,697	18,697	—	18,739	18,739	1,920	12,643	14,563
i) Roads and Bridges	147	24,360	24,507	—	18,667	18,667	—	18,702	18,702	10	12,623	12,633
ii) Others @@	—	126	126	—	30	30	—	37	37	1,910	20	1,930
8 Science, Technology and Environment	114	97	211	350	182	532	370	182	552	772	185	957
9 General Economic Services (i to iv)	1,215	2,403	3,618	1,759	3,321	5,080	1,759	2,990	4,749	1,608	3,220	4,828
i) Secretariat - Economic Services	—	927	927	1	725	726	1	740	741	52	842	894
ii) Tourism	1,128	64	1,192	1,683	218	1,901	1,683	218	1,901	1,485	246	1,731
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	87	1,412	1,499	75	2,378	2,453	75	2,032	2,107	71	2,132	2,203
II Non-Developmental Expenditure (General services) (A to F)	17,458	487,492	504,950	20,171	554,022	574,193	14,380	581,435	595,815	12,265	677,630	689,895
A Organs of State	—	12,060	12,060	476	14,629	15,105	452	17,659	18,111	482	21,784	22,266
B Fiscal Services (i to iii)	979	36,335	37,314	3,284	38,735	42,019	3,051	46,446	49,497	7,269	76,344	83,613
i) Collection of Taxes and Duties	979	36,204	37,183	3,284	37,046	40,330	3,051	44,499	47,550	7,269	74,183	81,452
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	131	131	—	1,689	1,689	—	1,947	1,947	—	2,161	2,161
C Interest Payments and Servicing of Debt (1 + 2)	—	225,367	225,367	—	241,814	241,814	—	262,441	262,441	—	300,109	300,109
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	100	100	—	100	100	—	100	100
2 Interest Payments (i to iv)	—	225,367	225,367	—	241,714	241,714	—	262,341	262,341	—	300,009	300,009
i) Interest on Loans from the Centre	—	99,536	99,536	—	100,102	100,102	—	113,314	113,314	—	125,951	125,951
ii) Interest on Internal Debt	—	75,645	75,645	—	85,695	85,695	—	94,356	94,356	—	114,910	114,910
<i>of which:</i> Interest on market loans	—	46,382	46,382	—	53,298	53,298	—	52,643	52,643	—	54,860	54,860
iii) Interest on Small Savings, Provident Funds, etc.	—	40,063	40,063	—	40,088	40,088	—	44,309	44,309	—	47,938	47,938
iv) Others	—	10,123	10,123	—	15,829	15,829	—	10,362	10,362	—	11,210	11,210
D Administrative Services (i to v)	16,479	112,428	128,907	16,411	140,791	157,202	10,877	130,529	141,406	4,514	147,550	152,064
i) Secretariat-General Services	13,847	6,413	20,260	15,017	4,260	19,277	9,512	4,395	13,907	2,217	4,543	6,760
ii) District Administration	211	10,436	10,647	—	12,884	12,884	—	14,485	14,485	5	13,535	13,540
iii) Police	902	75,524	76,426	1,319	90,995	92,314	1,149	88,813	89,962	1,462	92,464	93,926
iv) Public Works	695	4,202	4,897	1	2,244	2,245	1	2,107	2,108	100	4,551	4,651
v) Others ++	824	15,853	16,677	74	30,408	30,482	215	20,729	20,944	730	32,457	33,187
E Pensions	—	101,076	101,076	—	117,742	117,742	—	124,049	124,049	—	131,388	131,388
F Miscellaneous General Services	—	226	226	—	311	311	—	311	311	—	455	455
<i>of which:</i> Payment on account of State Lotteries	—	2	2	—	4	4	—	12	12	—	60	60
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	37,290	37,290	—	44,395	44,395	—	41,524	41,524	—	53,134	53,134
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	295,868	3,532,284	3,828,152	311,628	3,703,538	4,015,166	398,435	3,781,740	4,180,175	372,407	3,911,048	4,283,455
I Developmental Expenditure (A + B)	289,550	1,711,702	2,001,252	304,585	1,536,478	1,841,063	385,350	1,784,908	2,170,258	365,466	1,688,791	2,054,257
A Social Services (1 to 12)	170,115	1,243,566	1,413,681	199,070	1,181,664	1,380,734	217,051	1,317,056	1,534,107	237,971	1,248,561	1,486,532
1 Education, sports, art and culture	30,619	907,579	938,198	19,372	824,579	843,951	25,517	881,428	906,945	18,895	839,979	858,874
2 Medical and public health	30,132	128,045	158,177	34,673	113,458	148,131	24,983	130,632	155,615	41,791	128,684	170,475
3 Family Welfare	18,050	2,154	20,204	30,033	1,757	31,790	27,979	1,720	29,699	15,597	1,835	17,432
4 Water supply and sanitation	21,635	30,803	52,438	21,403	55,773	77,176	25,677	84,982	110,659	39,718	67,965	107,683
5 Housing	4,967	14,560	19,527	25,339	20,211	45,550	15,570	27,614	43,184	23,885	20,913	44,798
6 Urban development	13,513	13,287	26,800	17,349	17,901	35,250	42,022	17,819	59,841	29,533	26,345	55,878
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	22,874	50,091	72,965	20,339	46,126	66,465	21,741	62,338	84,079	36,881	72,058	108,939
8 Labour and Labour welfare	2,106	16,140	18,246	1,012	17,754	18,766	1,583	18,870	20,453	740	19,428	20,168
9 Social Security and Welfare	1,218	41,128	42,346	1,043	60,865	61,908	9,971	66,109	76,080	4,674	47,550	52,224
10 Nutrition	24,538	19,737	44,275	28,086	1,538	29,624	21,602	1,562	23,164	25,964	1,170	27,134
11 Relief on account of Natural Calamities	289	16,249	16,538	192	17,332	17,524	192	19,332	19,524	27	18,198	18,225
12 Others*	174	3,793	3,967	229	4,370	4,599	214	4,650	4,864	266	4,436	4,702
B Economic Services (1 to 9)	119,435	468,136	587,571	105,515	354,814	460,329	168,299	467,852	636,151	127,495	440,230	567,725
1 Agriculture and Allied Activities (i to xii)	36,706	202,512	239,218	31,837	195,823	227,660	27,706	204,754	232,460	24,727	191,963	216,690
i) Crop Husbandry	16,593	25,478	42,071	19,786	29,434	49,220	19,455	35,182	54,637	15,898	28,992	44,890
ii) Soil and Water Conservation	9,967	725	10,692	545	830	1,375	1,219	852	2,071	1,157	843	2,000
iii) Animal Husbandry	2,072	18,074	20,146	1,680	16,091	17,771	1,182	16,903	18,085	1,572	17,150	18,722
iv) Dairy Development	190	96,978	97,168	372	80,774	81,146	147	77,901	78,048	354	80,751	81,105
v) Fisheries	774	919	1,693	943	1,424	2,367	894	1,332	2,226	804	1,456	2,260
vi) Forestry and Wild Life	3,683	24,730	28,413	5,837	25,318	31,155	2,478	26,281	28,759	3,026	26,553	29,579
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	6,722	6,722	—	7,242	7,242	—	6,809	6,809	—	6,908	6,908
ix) Agricultural Research and Education	1,321	16,535	17,856	619	22,010	22,629	641	24,079	24,720	1,096	17,966	19,062
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,106	12,351	14,457	2,055	12,700	14,755	1,690	15,415	17,105	820	11,344	12,164
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	51,793	443	52,236	48,342	846	49,188	78,278	19,412	97,690	59,444	127,808	187,252
3 Special Area Programmes	3,431	15	3,446	4,310	15	4,325	4,742	17	4,759	5,346	16	5,362
4 Irrigation and Flood Control	9,913	177,457	187,370	6,612	66,106	72,718	7,912	65,920	73,832	9,206	22,338	31,544
<i>Of which :</i>												
i) Major and Medium Irrigation	1,669	161,888	163,557	1,343	54,465	55,808	990	53,820	54,810	2,264	9,512	11,776
ii) Minor Irrigation	7,595	15,004	22,599	4,786	11,123	15,909	6,439	11,682	18,121	6,129	12,318	18,447
iii) Flood Control and Drainage	—	554	554	—	505	505	—	407	407	—	496	496
5 Energy	7,730	64,611	72,341	894	72,978	73,872	2,925	72,937	75,862	908	73,048	73,956
<i>of which : Power</i>	6,953	64,611	71,564	247	72,978	73,225	2,451	72,937	75,388	340	73,048	73,388
6 Industry and Minerals (i to iii)	1,575	11,725	13,300	1,756	9,706	11,462	24,205	9,421	33,626	1,132	10,498	11,630
i) Village and Small Industries	449	1,924	2,373	793	2,183	2,976	1,015	2,134	3,149	860	2,245	3,105
ii) Industries@	1,126	9,801	10,927	963	7,523	8,486	23,190	7,287	30,477	272	8,253	8,525
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	101	7,259	7,360	3,565	2,481	6,046	6,330	88,288	94,618	2,509	7,568	10,077
i) Roads and Bridges	102	7,087	7,189	324	2,261	2,585	709	88,167	88,876	754	7,358	8,112
ii) Others @@	-1	172	171	3,241	220	3,461	5,621	121	5,742	1,755	210	1,965
8 Science, Technology and Environment	78	—	78	647	1	648	736	1	737	3,134	1	3,135
9 General Economic Services (i to iv)	8,108	4,114	12,222	7,552	6,858	14,410	15,465	7,102	22,567	21,089	6,990	28,079
i) Secretariat - Economic Services	6,952	4,834	11,786	6,562	4,860	11,422	14,418	5,124	19,542	12,136	4,907	17,043
ii) Tourism	1,134	—	1,134	950	4	954	1,016	4	1,020	8,897	4	8,901
iii) Civil Supplies	3	6	9	10	—	10	16	—	16	15	—	15
iv) Others +	19	-726	-707	30	1,994	2,024	15	1,974	1,989	41	2,079	2,120
II Non-Developmental Expenditure (General services) (A to F)	6,201	1,766,853	1,773,054	6,564	2,098,027	2,104,591	12,846	1,911,637	1,924,483	6,318	2,149,142	2,155,460
A Organs of State	—	29,613	29,613	—	32,365	32,365	193	34,835	35,028	—	36,181	36,181
B Fiscal Services (i to iii)	982	481,299	482,281	2,555	481,118	483,673	2,661	464,272	466,933	2,487	280,702	283,189
i) Collection of Taxes and Duties	982	478,590	479,572	2,555	476,712	479,267	2,661	457,948	460,609	2,487	276,064	278,551
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2,709	2,709	—	4,406	4,406	—	6,324	6,324	—	4,638	4,638
C Interest Payments and Servicing of Debt (1 + 2)	—	656,218	656,218	—	744,233	744,233	—	737,839	737,839	—	849,947	849,947
1 Appropriation for Reduction or Avoidance of Debt	—	13,310	13,310	—	15,620	15,620	—	15,620	15,620	—	19,300	19,300
2 Interest Payments (i to iv)	—	642,908	642,908	—	728,613	728,613	—	722,219	722,219	—	830,647	830,647
i) Interest on Loans from the Centre	—	305,593	305,593	—	312,870	312,870	—	305,694	305,694	—	309,608	309,608
ii) Interest on Internal Debt	—	206,801	206,801	—	288,823	288,823	—	289,723	289,723	—	383,400	383,400
<i>of which:</i> Interest on market loans	—	60,378	60,378	—	78,512	78,512	—	68,568	68,568	—	78,512	78,512
iii) Interest on Small Savings, Provident Funds, etc.	—	128,171	128,171	—	126,155	126,155	—	121,168	121,168	—	133,688	133,688
iv) Others	—	2,343	2,343	—	765	765	—	5,634	5,634	—	3,951	3,951
D Administrative Services (i to v)	5,219	328,181	333,400	4,009	361,583	365,592	9,992	329,059	339,051	3,831	370,028	373,859
i) Secretariat-General Services	685	5,889	6,574	511	6,265	6,776	561	6,952	7,513	545	7,299	7,844
ii) District Administration	4,208	97,708	101,916	3,192	84,421	87,613	9,193	81,828	91,021	3,000	89,385	92,385
iii) Police	—	165,514	165,514	—	189,106	189,106	—	191,849	191,849	—	188,990	188,990
iv) Public Works	156	36,005	36,161	210	27,721	27,931	151	23,365	23,516	185	28,832	29,017
v) Others ++	170	23,065	23,235	96	54,070	54,166	87	25,065	25,152	101	55,522	55,623
E Pensions	—	258,869	258,869	—	230,734	230,734	—	275,551	275,551	—	251,921	251,921
F Miscellaneous General Services	—	12,673	12,673	—	247,994	247,994	—	70,081	70,081	—	360,363	360,363
<i>of which:</i> Payment on account of State Lotteries	—	11,999	11,999	—	117,466	117,466	—	69,511	69,511	—	229,750	229,750
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	117	53,729	53,846	479	69,033	69,512	239	85,195	85,434	623	73,115	73,738
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	19,073	114,723	133,796	18,229	118,435	136,664	31,318	124,261	155,579	26,035	125,998	152,033
I Developmental Expenditure (A + B)	18,895	58,666	77,561	17,840	59,424	77,264	30,686	64,181	94,867	25,671	63,854	89,525
A Social Services (1 to 12)	10,641	34,376	45,017	9,629	33,644	43,273	17,609	37,786	55,395	12,710	36,826	49,536
1 Education, sports, art and culture	3,603	25,303	28,906	2,255	23,518	25,773	5,077	26,610	31,687	3,121	26,124	29,245
2 Medical and public health	142	5,737	5,879	996	5,402	6,398	1,755	5,184	6,939	966	4,964	5,930
3 Family Welfare	1,040	—	1,040	1,316	—	1,316	2,073	—	2,073	2,075	—	2,075
4 Water supply and sanitation	606	522	1,128	11	1,467	1,478	21	1,788	1,809	21	1,818	1,839
5 Housing	—	244	244	—	503	503	—	503	503	—	503	503
6 Urban development	930	63	993	343	128	471	1,020	399	1,419	787	403	1,190
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,661	584	3,245	2,479	509	2,988	4,141	506	4,647	2,792	678	3,470
8 Labour and Labour welfare	72	285	357	35	284	319	60	344	404	58	353	411
9 Social Security and Welfare	1,175	1,093	2,268	1,229	1,022	2,251	2,629	1,192	3,821	2,076	1,131	3,207
10 Nutrition	365	5	370	938	6	944	787	6	793	787	6	793
11 Relief on account of Natural Calamities	—	—	—	—	301	301	—	748	748	—	332	332
12 Others*	47	540	587	27	504	531	46	506	552	27	514	541
B Economic Services (1 to 9)	8,254	24,290	32,544	8,211	25,780	33,991	13,077	26,395	39,472	12,961	27,028	39,989
1 Agriculture and Allied Activities (i to xii)	2,693	6,425	9,118	3,072	6,665	9,737	3,577	6,667	10,244	2,424	6,744	9,168
i) Crop Husbandry	1,264	1,303	2,567	1,254	1,523	2,777	998	1,496	2,494	767	1,505	2,272
ii) Soil and Water Conservation	377	379	756	458	463	921	707	455	1,162	657	470	1,127
iii) Animal Husbandry	294	1,761	2,055	348	1,820	2,168	381	1,777	2,158	305	1,779	2,084
iv) Dairy Development	3	47	50	56	56	112	56	49	105	55	53	108
v) Fisheries	168	714	882	76	716	792	155	804	959	161	720	881
vi) Forestry and Wild Life	499	1,008	1,507	778	1,093	1,871	954	1,053	2,007	383	1,162	1,545
vii) Plantations	2	—	2	3	—	3	12	—	12	8	—	8
viii) Food Storage and Warehousing	29	366	395	14	371	385	111	370	481	12	378	390
ix) Agricultural Research and Education	42	97	139	48	82	130	49	78	127	39	79	118
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	15	750	765	35	541	576	152	585	737	35	598	633
xii) Other Agricultural Programmes	—	—	—	2	—	2	2	—	2	2	—	2
2 Rural Development	1,716	1,087	2,803	1,655	975	2,630	2,363	992	3,355	1,808	1,002	2,810
3 Special Area Programmes	22	—	22	73	—	73	544	—	544	1,404	—	1,404
4 Irrigation and Flood Control	614	1,568	2,182	2,041	3,127	5,168	2,239	3,335	5,574	1,994	3,330	5,324
<i>Of which :</i>												
i) Major and Medium Irrigation	52	481	533	800	1,674	2,474	800	1,810	2,610	800	1,873	2,673
ii) Minor Irrigation	133	493	626	240	105	345	1,001	620	1,621	1,001	641	1,642
iii) Flood Control and Drainage	129	594	723	—	709	709	—	799	799	—	710	710
5 Energy	74	9,865	9,939	—	10,696	10,696	94	10,364	10,458	32	10,822	10,854
<i>of which : Power</i>	17	9,842	9,859	—	10,676	10,676	—	10,364	10,364	—	10,822	10,822
6 Industry and Minerals (i to iii)	1,107	1,762	2,869	548	1,619	2,167	1,258	1,647	2,905	909	1,659	2,568
i) Village and Small Industries	1,068	1,641	2,709	514	1,510	2,024	1,087	1,540	2,627	815	1,527	2,342
ii) Industries@	39	121	160	34	109	143	171	107	278	94	132	226
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	111	2,853	2,964	25	1,805	1,830	—	2,448	2,448	—	2,519	2,519
i) Roads and Bridges	86	2,853	2,939	—	1,805	1,805	—	—	—	—	2,519	2,519
ii) Others @@	25	—	25	25	—	25	25	—	25	25	—	25
8 Science, Technology and Environment	141	—	141	110	55	165	1,204	56	1,260	1,176	57	1,233
9 General Economic Services (i to iv)	1,776	730	2,506	687	838	1,525	1,798	886	2,684	3,214	895	4,109
i) Secretariat - Economic Services	1,617	151	1,768	645	253	898	1,738	259	1,997	3,157	260	3,417
ii) Tourism	51	76	127	19	101	120	30	134	164	30	132	162
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	108	503	611	23	484	507	30	493	523	27	503	530
II Non-Developmental Expenditure (General services) (A to F)	178	56,057	56,235	389	59,011	59,400	632	60,080	60,712	364	62,144	62,508
A Organs of State	7	1,840	1,847	25	1,757	1,782	25	1,824	1,849	25	2,009	2,034
B Fiscal Services (i to iii)	86	1,444	1,530	24	1,437	1,461	176	1,533	1,709	44	1,526	1,570
i) Collection of Taxes and Duties	86	1,385	1,471	24	1,385	1,409	176	1,474	1,650	44	1,475	1,519
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	59	59	—	52	52	—	59	59	—	51	51
C Interest Payments and Servicing of Debt (1 + 2)	—	19,141	19,141	—	18,641	18,641	—	19,862	19,862	—	21,431	21,431
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	19,141	19,141	—	18,641	18,641	—	19,862	19,862	—	21,431	21,431
i) Interest on Loans from the Centre	—	4,629	4,629	—	6,091	6,091	—	5,691	5,691	—	5,778	5,778
ii) Interest on Internal Debt	—	9,501	9,501	—	7,345	7,345	—	8,875	8,875	—	10,306	10,306
<i>of which:</i> Interest on market loans	—	4,264	4,264	—	3,676	3,676	—	4,002	4,002	—	5,301	5,301
iii) Interest on Small Savings, Provident Funds, etc.	—	5,011	5,011	—	5,205	5,205	—	5,296	5,296	—	5,347	5,347
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	85	19,577	19,662	340	19,194	19,534	431	20,507	20,938	295	18,699	18,994
i) Secretariat-General Services	—	1,235	1,235	—	1,311	1,311	—	1,473	1,473	—	1,324	1,324
ii) District Administration	4	945	949	50	940	990	50	945	995	50	951	1,001
iii) Police	—	13,781	13,781	150	13,624	13,774	150	13,339	13,489	150	13,043	13,193
iv) Public Works	2	1,559	1,561	—	1,149	1,149	—	1,192	1,192	—	1,257	1,257
v) Others ++	79	2,057	2,136	140	2,170	2,310	231	3,558	3,789	95	2,124	2,219
E Pensions	—	14,012	14,012	—	17,934	17,934	—	16,310	16,310	—	18,434	18,434
F Miscellaneous General Services	—	43	43	—	48	48	—	44	44	—	45	45
<i>of which:</i> Payment on account of State Lotteries	—	43	43	—	48	48	—	44	44	—	45	45
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	26,878	88,816	115,694	40,768	103,505	144,273	40,769	103,640	144,409	55,297	103,315	158,612
I Developmental Expenditure (A + B)	25,475	47,348	72,823	38,210	51,282	89,492	38,211	51,280	89,491	52,415	50,403	102,818
A Social Services (1 to 12)	13,334	30,260	43,594	20,426	31,692	52,118	20,427	31,690	52,117	33,637	31,496	65,133
1 Education, sports, art and culture	6,061	18,825	24,886	9,995	18,354	28,349	9,995	18,354	28,349	23,256	18,384	41,640
2 Medical and public health	2,569	4,786	7,355	2,953	5,135	8,088	2,954	5,134	8,088	3,123	4,900	8,023
3 Family Welfare	756	96	852	1,121	100	1,221	1,121	100	1,221	823	102	925
4 Water supply and sanitation	352	3,773	4,125	666	4,616	5,282	666	4,616	5,282	638	4,202	4,840
5 Housing	852	607	1,459	1,305	1,008	2,313	1,305	1,008	2,313	786	988	1,774
6 Urban development	719	327	1,046	886	398	1,284	886	398	1,284	879	414	1,293
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	337	297	634	500	102	602	500	102	602	550	605	1,155
8 Labour and Labour welfare	65	385	450	529	511	1,040	529	511	1,040	561	456	1,017
9 Social Security and Welfare	836	264	1,100	1,521	344	1,865	1,521	344	1,865	1,847	310	2,157
10 Nutrition	641	42	683	750	146	896	750	146	896	1,034	146	1,180
11 Relief on account of Natural Calamities	—	512	512	—	435	435	—	435	435	—	456	456
12 Others*	146	346	492	200	543	743	200	542	742	140	533	673
B Economic Services (1 to 9)	12,141	17,088	29,229	17,784	19,590	37,374	17,784	19,590	37,374	18,778	18,907	37,685
1 Agriculture and Allied Activities (i to xii)	5,556	6,878	12,434	8,647	7,629	16,276	8,647	7,629	16,276	7,203	7,463	14,666
i) Crop Husbandry	1,915	1,540	3,455	3,468	1,601	5,069	3,468	1,601	5,069	2,745	1,580	4,325
ii) Soil and Water Conservation	883	1,269	2,152	892	1,444	2,336	892	1,444	2,336	844	1,401	2,245
iii) Animal Husbandry	766	1,308	2,074	1,023	1,438	2,461	1,023	1,438	2,461	949	1,430	2,379
iv) Dairy Development	99	288	387	426	284	710	426	284	710	437	290	727
v) Fisheries	55	256	311	238	310	548	238	310	548	187	313	500
vi) Forestry and Wild Life	1,218	1,602	2,820	1,744	1,820	3,564	1,744	1,820	3,564	1,341	1,724	3,065
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	150	—	150	150	—	150	—	—	—
ix) Agricultural Research and Education	229	228	457	262	257	519	262	257	519	278	245	523
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	263	290	553	334	371	705	334	371	705	322	375	697
xii) Other Agricultural Programmes	128	97	225	110	104	214	110	104	214	100	105	205
2 Rural Development	4,187	1,148	5,335	4,529	1,047	5,576	4,529	1,047	5,576	4,800	1,420	6,220
3 Special Area Programmes	143	—	143	1,043	—	1,043	1,043	—	1,043	3,150	—	3,150
4 Irrigation and Flood Control	247	656	903	439	714	1,153	439	714	1,153	365	707	1,072
<i>Of which :</i>												
i) Major and Medium Irrigation	17	5	22	33	—	33	33	—	33	21	—	21
ii) Minor Irrigation	230	614	844	406	662	1,068	406	662	1,068	344	655	999
iii) Flood Control and Drainage	—	37	37	—	52	52	—	52	52	—	52	52
5 Energy	50	1,100	1,150	140	1,200	1,340	140	1,200	1,340	817	1,150	1,967
<i>of which : Power</i>	—	1,100	1,100	—	1,200	1,200	—	1,200	1,200	—	1,150	1,150
6 Industry and Minerals (i to iii)	1,313	2,603	3,916	1,414	3,171	4,585	1,414	3,171	4,585	1,610	2,787	4,397
i) Village and Small Industries	1,090	893	1,983	1,156	1,100	2,256	1,156	1,100	2,256	1,385	995	2,380
ii) Industries@	223	1,710	1,933	258	2,071	2,329	258	2,071	2,329	225	1,792	2,017
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	—	3,614	3,614	—	4,296	4,296	—	4,296	4,296	—	4,000	4,000
i) Roads and Bridges	—	3,614	3,614	—	4,296	4,296	—	4,296	4,296	—	4,000	4,000
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	—	11	11	4	23	27	4	23	27	—	23	23
9 General Economic Services (i to iv)	645	1,078	1,723	1,568	1,510	3,078	1,568	1,510	3,078	833	1,357	2,190
i) Secretariat - Economic Services	252	379	631	305	612	917	305	612	917	435	448	883
ii) Tourism	174	90	264	1,095	122	1,217	1,095	122	1,217	229	125	354
iii) Civil Supplies	106	278	384	35	322	357	35	322	357	35	325	360
iv) Others +	113	331	444	133	454	587	133	454	587	134	459	593
II Non-Developmental Expenditure (General services) (A to F)	1,403	41,468	42,871	2,558	52,223	54,781	2,558	52,360	54,918	2,882	52,912	55,794
A Organs of State	8	2,123	2,131	32	2,490	2,522	32	2,490	2,522	33	2,375	2,408
B Fiscal Services (i to iii)	147	1,565	1,712	170	1,685	1,855	170	1,685	1,855	180	1,699	1,879
i) Collection of Taxes and Duties	147	1,559	1,706	170	1,676	1,846	170	1,675	1,845	180	1,689	1,869
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	6	6	—	9	9	—	10	10	—	10	10
C Interest Payments and Servicing of Debt (1 + 2)	—	13,235	13,235	—	16,696	16,696	—	16,834	16,834	—	18,829	18,829
1 Appropriation for Reduction or Avoidance of Debt	—	379	379	—	464	464	—	465	465	—	548	548
2 Interest Payments (i to iv)	—	12,856	12,856	—	16,232	16,232	—	16,369	16,369	—	18,281	18,281
i) Interest on Loans from the Centre	—	4,516	4,516	—	4,991	4,991	—	4,991	4,991	—	5,666	5,666
ii) Interest on Internal Debt	—	6,553	6,553	—	9,340	9,340	—	9,427	9,427	—	10,614	10,614
of which: Interest on market loans	—	4,747	4,747	—	6,215	6,215	—	6,215	6,215	—	6,471	6,471
iii) Interest on Small Savings, Provident Funds, etc.	—	1,787	1,787	—	1,900	1,900	—	1,950	1,950	—	2,000	2,000
iv) Others	—	—	—	—	1	1	—	1	1	—	1	1
D Administrative Services (i to v)	1,248	18,705	19,953	2,356	23,621	25,977	2,356	23,620	25,976	2,669	21,978	24,647
i) Secretariat-General Services	—	1,885	1,885	—	3,120	3,120	—	3,120	3,120	—	2,826	2,826
ii) District Administration	—	700	700	—	864	864	—	864	864	—	780	780
iii) Police	49	8,906	8,955	85	10,746	10,831	85	10,746	10,831	174	10,463	10,637
iv) Public Works	1,082	3,128	4,210	2,045	4,305	6,350	2,045	4,305	6,350	2,223	3,620	5,843
v) Others ++	117	4,086	4,203	226	4,586	4,812	226	4,585	4,811	272	4,289	4,561
E Pensions	—	5,820	5,820	—	7,697	7,697	—	7,697	7,697	—	7,997	7,997
F Miscellaneous General Services	—	20	20	—	34	34	—	34	34	—	34	34
of which: Payment on account of State Lotteries	—	19	19	—	32	32	—	32	32	—	34	34
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	32,201	80,622	112,823	28,383	73,678	102,061	38,723	79,407	118,130	26,545	83,367	109,912
I Developmental Expenditure (A + B)	31,075	42,511	73,586	27,084	35,911	62,995	36,480	38,917	75,397	25,681	37,369	63,050
A Social Services (1 to 12)	16,199	25,594	41,793	14,178	21,094	35,272	20,063	23,282	43,345	13,611	21,995	35,606
1 Education, sports, art and culture	5,148	15,960	21,108	6,419	12,474	18,893	7,494	12,978	20,472	5,731	12,687	18,418
2 Medical and public health	2,647	2,899	5,546	2,732	2,808	5,540	4,631	2,823	7,454	2,617	2,841	5,458
3 Family Welfare	624	—	624	1	60	61	940	59	999	183	57	240
4 Water supply and sanitation	2,972	1,721	4,693	1,222	852	2,074	1,455	1,945	3,400	1,218	1,144	2,362
5 Housing	222	311	533	228	201	429	303	242	545	203	201	404
6 Urban development	657	260	917	563	235	798	747	207	954	640	212	852
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,829	3,174	5,003	1,819	3,108	4,927	1,941	3,335	5,276	1,819	3,434	5,253
8 Labour and Labour welfare	100	137	237	80	152	232	180	151	331	80	136	216
9 Social Security and Welfare	1,080	503	1,583	369	388	757	1,607	452	2,059	375	416	791
10 Nutrition	811	26	837	645	23	668	657	23	680	645	24	669
11 Relief on account of Natural Calamities	—	108	108	—	328	328	—	532	532	—	344	344
12 Others*	109	495	604	100	465	565	108	535	643	100	499	599
B Economic Services (1 to 9)	14,876	16,917	31,793	12,906	14,817	27,723	16,417	15,635	32,052	12,070	15,374	27,444
1 Agriculture and Allied Activities (i to xii)	5,339	5,130	10,469	2,740	4,483	7,223	6,184	5,101	11,285	4,940	4,956	9,896
i) Crop Husbandry	1,740	1,319	3,059	1,020	1,003	2,023	3,463	1,017	4,480	3,059	1,074	4,133
ii) Soil and Water Conservation	342	350	692	270	353	623	274	353	627	270	331	601
iii) Animal Husbandry	838	711	1,549	439	723	1,162	694	751	1,445	447	759	1,206
iv) Dairy Development	36	26	62	32	28	60	89	32	121	40	33	73
v) Fisheries	278	104	382	114	109	223	190	109	299	112	109	221
vi) Forestry and Wild Life	1,738	1,030	2,768	591	1,086	1,677	1,072	1,097	2,169	587	1,095	1,682
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	48	1,451	1,499	30	1,031	1,061	30	1,591	1,621	30	1,326	1,356
ix) Agricultural Research and Education	10	—	10	10	—	10	10	—	10	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	295	139	434	234	150	384	342	151	493	235	146	381
xii) Other Agricultural Programmes	14	—	14	—	—	—	20	—	20	150	83	233
2 Rural Development	1,068	1,342	2,410	3,862	342	4,204	2,702	346	3,048	1,877	343	2,220
3 Special Area Programmes	1,822	—	1,822	1,157	—	1,157	248	—	248	14	—	14
4 Irrigation and Flood Control	255	58	313	241	59	300	286	61	347	247	63	310
<i>Of which :</i>												
i) Major and Medium Irrigation	—	—	—	1	—	1	1	—	1	1	—	1
ii) Minor Irrigation	38	236	274	230	59	289	269	61	330	236	63	299
iii) Flood Control and Drainage	—	—	—	10	—	10	—	—	—	—	—	—
5 Energy	2,820	5,201	8,021	1,082	5,356	6,438	2,681	5,357	8,038	1,094	5,376	6,470
<i>of which : Power</i>	2,776	5,066	7,842	1,021	5,367	6,388	2,550	5,357	7,907	1,044	5,376	6,420
6 Industry and Minerals (i to iii)	1,210	747	1,957	1,161	756	1,917	2,053	770	2,823	1,150	730	1,880
i) Village and Small Industries	1,105	633	1,738	1,080	654	1,734	1,858	654	2,512	1,080	614	1,694
ii) Industries@	105	114	219	81	102	183	181	116	297	70	116	186
iii) Others**	—	—	—	—	—	—	14	—	14	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	1,571	2,912	4,483	547	2,719	3,266	1,320	2,844	4,164	643	2,819	3,462
i) Roads and Bridges	1,431	1,864	3,295	386	1,685	2,071	1,129	1,767	2,896	487	1,759	2,246
ii) Others @@	140	1,048	1,188	161	1,034	1,195	191	1,077	1,268	156	1,060	1,216
8 Science, Technology and Environment	114	—	114	125	—	125	125	—	125	119	—	119
9 General Economic Services (i to iv)	677	1,527	2,204	1,991	1,102	3,093	818	1,156	1,974	1,986	1,087	3,073
i) Secretariat - Economic Services	98	310	408	1,419	299	1,718	125	341	466	1,592	350	1,942
ii) Tourism	358	234	592	160	36	196	204	36	240	150	36	186
iii) Civil Supplies	120	426	546	96	454	550	99	454	553	83	467	550
iv) Others +	101	557	658	316	313	629	390	325	715	161	234	395
II Non-Developmental Expenditure (General services) (A to F)	1,126	38,111	39,237	1,299	37,767	39,066	2,243	40,490	42,733	864	45,998	46,862
A Organs of State	26	1,527	1,553	40	1,411	1,451	128	1,721	1,849	41	1,456	1,497
B Fiscal Services (i to iii)	65	1,304	1,369	84	1,408	1,492	155	1,418	1,573	83	1,441	1,524
i) Collection of Taxes and Duties	65	1,263	1,328	84	1,364	1,448	155	1,374	1,529	83	1,395	1,478
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	41	41	—	44	44	—	44	43	—	46	46
C Interest Payments and Servicing of Debt (1 + 2)	—	14,818	14,818	—	14,886	14,886	—	13,647	13,647	—	16,248	16,248
1 Appropriation for Reduction or Avoidance of Debt	—	200	200	—	300	300	—	300	300	—	400	400
2 Interest Payments (i to iv)	—	14,618	14,618	—	14,586	14,586	—	13,347	13,347	—	15,848	15,848
i) Interest on Loans from the Centre	—	3,033	3,033	—	3,512	3,512	—	3,523	3,523	—	3,974	3,974
ii) Interest on Internal Debt	—	8,584	8,584	—	7,074	7,074	—	6,404	6,404	—	7,874	7,874
<i>of which:</i> Interest on market loans	—	7,662	7,662	—	5,925	5,925	—	5,316	5,316	—	6,644	6,644
iii) Interest on Small Savings, Provident Funds, etc.	—	3,001	3,001	—	4,000	4,000	—	3,420	3,420	—	4,000	4,000
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	1,035	15,623	16,658	1,175	15,074	16,249	1,960	16,378	18,338	740	16,202	16,942
i) Secretariat-General Services	—	1,539	1,539	—	1,558	1,558	—	1,644	1,644	—	1,618	1,618
ii) District Administration	63	1,148	1,211	477	1,119	1,596	354	1,150	1,504	133	1,169	1,302
iii) Police	736	8,230	8,966	81	8,359	8,440	645	9,046	9,691	80	9,039	9,119
iv) Public Works	205	987	1,192	50	940	990	315	1,057	1,372	196	969	1,165
v) Others ++	31	3,719	3,750	567	3,098	3,665	646	3,481	4,127	331	3,407	3,738
E Pensions	—	4,780	4,780	—	4,936	4,936	—	7,267	7,267	—	10,595	10,595
F Miscellaneous General Services	—	59	59	—	52	52	—	59	59	—	56	56
<i>of which:</i> Payment on account of State Lotteries	—	59	59	—	52	52	—	59	59	—	56	56
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	29,605	115,463	145,068	30,552	120,964	151,516	30,185	123,115	153,300	35,798	128,782	164,580
I Developmental Expenditure (A + B)	28,771	44,352	73,123	29,241	44,589	73,830	29,034	44,947	73,981	34,618	47,094	81,712
A Social Services (1 to 12)	10,801	26,731	37,532	10,865	26,534	37,399	11,181	26,528	37,709	13,535	27,798	41,333
1 Education, sports, art and culture	3,418	17,640	21,058	3,205	17,908	21,113	2,863	17,276	20,139	4,746	18,323	23,069
2 Medical and public health	1,169	5,015	6,184	1,407	4,532	5,939	1,378	4,611	5,989	1,666	4,995	6,661
3 Family Welfare	628	257	885	642	258	900	1,035	262	1,297	1,035	290	1,325
4 Water supply and sanitation	104	1,240	1,344	131	1,297	1,428	189	1,282	1,471	173	1,388	1,561
5 Housing	541	176	717	800	176	976	800	483	1,283	800	294	1,094
6 Urban development	1,059	129	1,188	942	181	1,123	809	152	961	752	120	872
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	917	—	917	1,009	—	1,009	863	—	863	1,001	—	1,001
8 Labour and Labour welfare	127	325	452	18	488	506	115	446	561	114	466	580
9 Social Security and Welfare	2,065	497	2,562	1,898	529	2,427	2,298	486	2,784	2,419	633	3,052
10 Nutrition	679	12	691	680	11	691	680	11	691	680	13	693
11 Relief on account of Natural Calamities	—	205	205	—	216	216	—	248	248	—	227	227
12 Others*	94	1,235	1,329	133	938	1,071	151	1,271	1,422	149	1,049	1,198
B Economic Services (1 to 9)	17,970	17,621	35,591	18,376	18,055	36,431	17,853	18,419	36,272	21,083	19,296	40,379
1 Agriculture and Allied Activities (i to xii)	7,414	5,203	12,617	8,790	6,706	15,496	6,876	6,605	13,481	8,050	6,978	15,028
i) Crop Husbandry	2,650	1,123	3,773	3,326	1,823	5,149	2,466	1,683	4,149	1,515	1,775	3,290
ii) Soil and Water Conservation	462	578	1,040	420	729	1,149	577	720	1,297	752	775	1,527
iii) Animal Husbandry	778	1,187	1,965	514	1,524	2,038	764	1,521	2,285	1,037	1,608	2,645
iv) Dairy Development	6	16	22	1	18	19	137	18	155	30	19	49
v) Fisheries	260	280	540	408	275	683	178	316	494	317	330	647
vi) Forestry and Wild Life	2,551	1,064	3,615	3,903	1,263	5,166	2,483	1,308	3,791	4,183	1,369	5,552
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	64	391	455	—	461	461	—	464	464	—	489	489
ix) Agricultural Research and Education	78	227	305	89	271	360	132	249	381	95	271	366
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	565	337	902	129	342	471	139	326	465	121	342	463
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	2,000	398	2,398	2,002	472	2,474	2,004	454	2,458	2,456	477	2,933
3 Special Area Programmes	991	198	1,189	939	202	1,141	1,803	398	2,201	1,494	347	1,841
4 Irrigation and Flood Control	1,101	456	1,557	988	575	1,563	1,573	580	2,153	1,598	631	2,229
<i>Of which :</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	1,101	456	1,557	988	575	1,563	1,573	580	2,153	1,598	631	2,229
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	10	5,650	5,660	37	5,714	5,751	37	5,695	5,732	45	6,259	6,304
<i>of which : Power</i>	—	5,650	5,650	—	5,714	5,714	10	5,685	5,695	—	6,259	6,259
6 Industry and Minerals (i to iii)	2,100	3,033	5,133	2,021	1,084	3,105	1,796	1,185	2,981	3,519	1,143	4,662
i) Village and Small Industries	2,010	2,591	4,601	1,976	645	2,621	1,739	756	2,495	3,272	695	3,967
ii) Industries@	90	442	532	45	439	484	57	429	486	247	448	695
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	469	1,612	2,081	5	2,008	2,013	5	2,214	2,219	20	2,073	2,093
i) Roads and Bridges	—	622	622	—	418	418	—	678	678	—	469	469
ii) Others @@	469	990	1,459	5	1,590	1,595	5	1,536	1,541	20	1,604	1,624
8 Science, Technology and Environment	209	9	218	106	27	133	233	21	254	292	52	344
9 General Economic Services (i to iv)	3,676	1,062	4,738	3,488	1,267	4,755	3,526	1,267	4,793	3,609	1,336	4,945
i) Secretariat - Economic Services	3,274	437	3,711	3,087	577	3,664	3,145	586	3,731	3,161	599	3,760
ii) Tourism	253	72	325	189	135	324	169	136	305	235	166	401
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	149	553	702	212	555	767	212	545	757	213	571	784
II Non-Developmental Expenditure (General services) (A to F)	834	71,111	71,945	1,311	76,375	77,686	1,151	78,168	79,319	1,180	81,688	82,868
A Organs of State	38	2,173	2,211	40	2,410	2,450	37	2,501	2,538	47	2,080	2,127
B Fiscal Services (i to iii)	339	1,186	1,525	329	1,305	1,634	514	1,286	1,800	222	1,343	1,565
i) Collection of Taxes and Duties	339	1,185	1,524	329	1,303	1,632	514	1,284	1,798	222	1,341	1,563
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	1	1	—	2	2	—	2	2	—	2	2
C Interest Payments and Servicing of Debt (1 + 2)	—	22,253	22,253	—	25,604	25,604	—	25,368	25,368	—	27,071	27,071
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	22,253	22,253	—	25,604	25,604	—	25,368	25,368	—	27,071	27,071
i) Interest on Loans from the Centre	—	5,682	5,682	—	5,665	5,665	—	5,170	5,170	—	5,233	5,233
ii) Interest on Internal Debt	—	11,366	11,366	—	14,501	14,501	—	14,759	14,759	—	16,399	16,399
<i>of which:</i> Interest on market loans	—	7,622	7,622	—	9,416	9,416	—	10,102	10,102	—	11,575	11,575
iii) Interest on Small Savings, Provident Funds, etc.	—	5,205	5,205	—	5,438	5,438	—	5,439	5,439	—	5,439	5,439
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	457	35,242	35,699	942	36,277	37,219	600	38,234	38,834	911	38,783	39,694
i) Secretariat-General Services	—	2,508	2,508	—	2,521	2,521	—	2,863	2,863	—	2,856	2,856
ii) District Administration	—	2,580	2,580	—	2,609	2,609	—	2,749	2,749	120	2,847	2,967
iii) Police	200	21,719	21,919	650	22,923	23,573	372	24,209	24,581	528	24,488	25,016
iv) Public Works	—	5,308	5,308	77	5,062	5,139	77	5,069	5,146	—	5,124	5,124
v) Others ++	257	3,127	3,384	215	3,162	3,377	151	3,344	3,495	263	3,468	3,731
E Pensions	—	10,206	10,206	—	10,716	10,716	—	10,716	10,716	—	12,348	12,348
F Miscellaneous General Services	—	51	51	—	63	63	—	63	63	—	63	63
<i>of which:</i> Payment on account of State Lotteries	—	51	51	—	63	63	—	63	63	—	63	63
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	181,638	806,116	987,754	204,711	931,067	1,135,778	158,561	931,070	1,089,631	270,918	981,158	1,252,076
I Developmental Expenditure (A + B)	177,169	302,297	479,466	201,854	369,510	571,364	155,820	406,677	562,497	268,372	359,583	627,955
A Social Services (1 to 12)	102,605	223,378	325,983	114,882	263,930	378,812	93,600	297,926	391,526	139,018	264,929	403,947
1 Education, sports, art and culture	41,175	132,159	173,334	28,458	167,885	196,343	14,007	174,032	188,039	28,735	163,626	192,361
2 Medical and public health	8,686	27,180	35,866	5,531	37,882	43,413	4,054	39,714	43,768	8,577	37,081	45,658
3 Family Welfare	6,278	—	6,278	11,735	68	11,803	12,403	69	12,472	10,274	38	10,312
4 Water supply and sanitation	9,050	8,649	17,699	11,307	8,129	19,436	11,307	9,204	20,511	11,898	9,606	21,504
5 Housing	714	3,943	4,657	400	5,258	5,658	400	5,362	5,762	423	5,362	5,785
6 Urban development	1,580	2,744	4,324	1,398	2,809	4,207	1,574	2,768	4,342	6,998	2,878	9,876
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	19,310	7,008	26,318	22,066	9,205	31,271	16,198	10,342	26,540	23,992	9,921	33,913
8 Labour and Labour welfare	293	1,843	2,136	45	2,261	2,306	7	2,296	2,303	37	2,222	2,259
9 Social Security and Welfare	9,465	11,365	20,830	12,468	13,797	26,265	15,672	14,085	29,757	22,048	16,658	38,706
10 Nutrition	3,839	819	4,658	5,855	1,177	7,032	8,558	1,179	9,737	6,855	1,073	7,928
11 Relief on account of Natural Calamities	1,844	24,995	26,839	14,802	12,069	26,871	9,304	35,210	44,514	18,922	12,672	31,594
12 Others*	371	2,673	3,044	817	3,390	4,207	116	3,665	3,781	259	3,792	4,051
B Economic Services (1 to 9)	74,564	78,919	153,483	86,972	105,580	192,552	62,220	108,751	170,971	129,354	94,654	224,008
1 Agriculture and Allied Activities (i to xii)	14,639	32,508	47,147	28,232	44,859	73,091	22,115	46,670	68,785	22,922	41,690	64,612
i) Crop Husbandry	6,136	8,317	14,453	8,726	13,166	21,892	7,280	13,758	21,038	6,978	12,432	19,410
ii) Soil and Water Conservation	1,855	1,350	3,205	3,155	2,306	5,461	2,384	2,670	5,054	1,647	2,326	3,973
iii) Animal Husbandry	705	6,636	7,341	5,649	7,873	13,522	5,822	8,157	13,979	636	7,575	8,211
iv) Dairy Development	212	13	225	450	62	512	437	65	502	914	61	975
v) Fisheries	532	1,182	1,714	521	1,534	2,055	217	1,578	1,795	756	1,540	2,296
vi) Forestry and Wild Life	3,545	5,308	8,853	7,617	8,110	15,727	3,168	8,378	11,546	9,748	7,233	16,981
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	606	5,228	5,834	52	6,808	6,860	572	6,859	7,431	902	5,802	6,704
ix) Agricultural Research and Education	566	1,637	2,203	285	1,480	1,765	73	1,655	1,728	224	1,477	1,701
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	318	2,757	3,075	1,442	3,278	4,720	1,434	3,301	4,735	536	3,019	3,555
xii) Other Agricultural Programmes	164	80	244	335	242	577	728	249	977	581	225	806
2 Rural Development	36,751	8,047	44,798	19,916	15,861	35,777	18,013	16,319	34,332	61,333	13,784	75,117
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	7,002	12,460	19,462	3,800	12,993	16,793	2,542	13,201	15,743	5,598	15,402	21,000
<i>Of which :</i>												
i) Major and Medium Irrigation	650	6,698	7,348	350	8,007	8,357	100	8,138	8,238	170	8,776	8,946
ii) Minor Irrigation	4,474	3,437	7,911	2,150	2,831	4,981	1,634	2,905	4,539	4,708	3,691	8,399
iii) Flood Control and Drainage	—	2,251	2,251	—	2,075	2,075	—	2,075	2,075	—	2,858	2,858
5 Energy	1,116	501	1,617	6,417	458	6,875	5,860	463	6,323	9,109	451	9,560
<i>of which : Power</i>	1,083	483	1,566	6,265	440	6,705	5,827	445	6,272	9,048	433	9,481
6 Industry and Minerals (i to iii)	1,797	8,411	10,208	2,947	4,091	7,038	3,029	4,188	7,217	5,339	3,895	9,234
i) Village and Small Industries	1,288	1,913	3,201	2,820	2,753	5,573	2,994	2,763	5,757	5,207	2,639	7,846
ii) Industries@	456	796	1,252	97	1,333	1,430	32	1,420	1,452	101	1,256	1,357
iii) Others**	53	5,702	5,755	30	5	35	3	5	8	31	—	31

Appendix II : Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	61	12,849	12,910	1	22,289	22,290	—	22,801	22,801	3,341	14,610	17,951
i) Roads and Bridges	—	12,393	12,393	—	21,764	21,764	—	22,264	22,264	3,340	14,078	17,418
ii) Others @@	61	456	517	1	525	526	—	537	537	1	532	533
8 Science, Technology and Environment	1,339	223	1,562	1,859	255	2,114	1,796	258	2,054	801	226	1,027
9 General Economic Services (i to iv)	11,859	3,920	15,779	23,800	4,774	28,574	8,865	4,851	13,716	20,911	4,596	25,507
i) Secretariat - Economic Services	11,462	2,658	14,120	23,675	3,235	26,910	8,744	3,266	12,010	20,756	3,074	23,830
ii) Tourism	198	240	438	124	312	436	121	314	435	154	300	454
iii) Civil Supplies	—	131	131	—	161	161	—	168	168	—	157	157
iv) Others +	199	891	1,090	1	1,066	1,067	—	1,103	1,103	1	1,065	1,066
II Non-Developmental Expenditure (General services) (A to F)	2,172	491,160	493,332	2,857	546,919	549,776	2,741	509,343	512,084	2,546	606,137	608,683
A Organs of State	10	11,013	11,023	316	9,409	9,725	317	9,716	10,033	673	7,809	8,482
B Fiscal Services (i to iii)	1,105	16,033	17,138	2,198	18,061	20,259	2,074	18,595	20,669	1,743	16,875	18,618
i) Collection of Taxes and Duties	1,105	15,777	16,882	2,198	17,782	19,980	2,074	18,316	20,390	1,743	16,669	18,412
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	256	256	—	279	279	—	279	279	—	206	206
C Interest Payments and Servicing of Debt (1 + 2)	—	283,503	283,503	—	300,537	300,537	—	283,106	283,106	—	344,007	344,007
1 Appropriation for Reduction or Avoidance of Debt	—	7	7	—	9,007	9,007	—	5,007	5,007	—	19,007	19,007
2 Interest Payments (i to iv)	—	283,496	283,496	—	291,530	291,530	—	278,099	278,099	—	325,000	325,000
i) Interest on Loans from the Centre	—	117,680	117,680	—	121,028	121,028	—	111,828	111,828	—	123,736	123,736
ii) Interest on Internal Debt	—	90,305	90,305	—	103,623	103,623	—	102,093	102,093	—	123,202	123,202
<i>of which:</i> Interest on market loans	—	61,885	61,885	—	68,933	68,933	—	68,933	68,933	—	77,756	77,756
iii) Interest on Small Savings, Provident Funds, etc.	—	75,476	75,476	—	66,489	66,489	—	63,788	63,788	—	73,511	73,511
iv) Others	—	35	35	—	390	390	—	390	390	—	4,551	4,551
D Administrative Services (i to v)	1,057	80,210	81,267	343	71,732	72,075	350	74,105	74,455	130	70,272	70,402
i) Secretariat-General Services	—	4,285	4,285	—	5,851	5,851	—	4,745	4,745	—	5,278	5,278
ii) District Administration	4	4,262	4,266	—	4,829	4,829	—	5,112	5,112	—	4,555	4,555
iii) Police	102	36,614	36,716	136	40,486	40,622	136	41,512	41,648	27	41,169	41,196
iv) Public Works	409	23,770	24,179	31	7,804	7,835	30	9,614	9,644	—	6,776	6,776
v) Others ++	542	11,279	11,821	176	12,762	12,938	184	13,122	13,306	103	12,494	12,597
E Pensions	—	100,322	100,322	—	145,111	145,111	—	121,611	121,611	—	163,104	163,104
F Miscellaneous General Services	—	79	79	—	2,069	2,069	—	2,210	2,210	—	4,070	4,070
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,297	12,659	14,956	—	14,638	14,638	—	15,050	15,050	—	15,438	15,438
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	84,962	1,186,019	1,270,981	120,400	1,475,998	1,596,398	113,755	1,428,491	1,542,246	148,316	1,516,968	1,665,284
I Developmental Expenditure (A + B)	84,133	413,495	497,628	119,212	541,340	660,552	112,683	503,698	616,381	147,296	591,267	738,563
A Social Services (1 to 12)	55,154	255,906	311,060	60,522	353,646	414,168	65,632	310,592	376,224	79,262	302,752	382,014
1 Education, sports, art and culture	25,253	157,976	183,229	23,507	230,843	254,350	27,349	197,263	224,612	34,716	193,540	228,256
2 Medical and public health	12,140	45,648	57,788	8,942	54,901	63,843	12,345	55,280	67,625	10,512	53,648	64,160
3 Family Welfare	2,360	1,669	4,029	5,141	2,222	7,363	4,209	1,952	6,161	5,125	1,887	7,012
4 Water supply and sanitation	9,170	9,313	18,483	14,045	28,300	42,345	12,353	16,774	29,127	20,122	17,251	37,373
5 Housing	5	—	5	13	—	13	—	—	—	—	—	—
6 Urban development	—	1,500	1,500	—	1,618	1,618	—	1,577	1,577	—	1,581	1,581
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,898	2,859	4,757	3,374	4,907	8,281	3,373	4,993	8,366	3,426	4,895	8,321
8 Labour and Labour welfare	307	4,807	5,114	38	6,045	6,083	47	5,645	5,692	60	5,304	5,364
9 Social Security and Welfare	3,783	7,516	11,299	5,449	8,174	13,623	5,696	10,490	16,186	5,159	8,368	13,527
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	22,617	22,617	—	14,624	14,624	—	14,624	14,624	—	14,206	14,206
12 Others*	238	2,001	2,239	13	2,012	2,025	260	1,994	2,254	142	2,072	2,214
B Economic Services (1 to 9)	28,979	157,589	186,568	58,690	187,694	246,384	47,051	193,106	240,157	68,034	288,515	356,549
1 Agriculture and Allied Activities (i to xii)	11,479	30,562	42,041	22,446	37,279	59,725	16,911	36,345	53,256	23,014	35,167	58,181
i) Crop Husbandry	948	5,653	6,601	3,893	8,204	12,097	2,981	7,297	10,278	3,834	6,720	10,554
ii) Soil and Water Conservation	165	2,810	2,975	1,278	2,729	4,007	828	2,773	3,601	1,270	2,711	3,981
iii) Animal Husbandry	947	8,593	9,540	4,665	9,182	13,847	2,815	9,427	12,242	4,880	9,371	14,251
iv) Dairy Development	12	379	391	600	452	1,052	600	429	1,029	600	436	1,036
v) Fisheries	189	338	527	116	573	689	116	572	688	116	520	636
vi) Forestry and Wild Life	8,268	1,761	10,029	11,508	2,537	14,045	9,041	2,259	11,300	11,118	1,761	12,879
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	920	7,004	7,924	—	9,061	9,061	300	9,065	9,365	600	9,069	9,669
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	30	3,700	3,730	386	4,136	4,522	221	4,178	4,399	596	4,200	4,796
xii) Other Agricultural Programmes	—	324	324	—	405	405	9	345	354	—	379	379
2 Rural Development	2,559	3,583	6,142	9,295	4,360	13,655	425	3,944	4,369	1,391	3,787	5,178
3 Special Area Programmes	—	1,625	1,625	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	93	32,489	32,582	225	43,137	43,362	—	56,084	56,084	—	61,618	61,618
<i>Of which :</i>												
i) Major and Medium Irrigation	93	22,119	22,212	225	24,394	24,619	—	43,307	43,307	—	41,241	41,241
ii) Minor Irrigation	—	5,626	5,626	—	10,729	10,729	—	5,202	5,202	—	12,520	12,520
iii) Flood Control and Drainage	—	4,743	4,743	—	8,314	8,314	—	7,575	7,575	—	7,857	7,857
5 Energy	68	45,000	45,068	140	60,549	60,689	140	55,449	55,589	140	141,906	142,046
<i>of which : Power</i>	—	45,000	45,000	—	60,549	60,549	—	55,400	55,400	—	141,851	141,851
6 Industry and Minerals (i to iii)	401	1,886	2,287	379	2,294	2,673	939	2,356	3,295	10,356	2,179	12,535
i) Village and Small Industries	300	1,886	2,186	379	2,189	2,568	875	2,247	3,122	356	2,077	2,433
ii) Industries@	101	—	101	—	105	105	64	109	173	10,000	102	10,102
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	1,027	39,454	40,481	4,043	36,888	40,931	4,500	35,798	40,298	4,043	38,002	42,045
i) Roads and Bridges	1,027	9,687	10,714	4,043	2,601	6,644	4,500	1,701	6,201	4,043	1,701	5,744
ii) Others @@	—	29,767	29,767	—	34,287	34,287	—	34,097	34,097	—	36,301	36,301
8 Science, Technology and Environment	141	—	141	618	80	698	751	86	837	220	73	293
9 General Economic Services (i to iv)	13,211	2,990	16,201	21,544	3,107	24,651	23,385	3,044	26,429	28,870	5,783	34,653
i) Secretariat - Economic Services	13,134	622	13,756	21,169	468	21,637	23,019	459	23,478	28,494	476	28,970
ii) Tourism	5	48	53	20	61	81	20	56	76	21	58	79
iii) Civil Supplies	5	1,544	1,549	228	1,701	1,929	228	1,653	1,881	229	4,375	4,604
iv) Others +	67	776	843	127	877	1,004	118	876	994	126	874	1,000
II Non-Developmental Expenditure (General services) (A to F)	829	755,894	756,723	1,188	901,308	902,496	1,072	913,367	914,439	1,020	910,520	911,540
A Organs of State	—	11,179	11,179	—	12,526	12,526	—	14,204	14,204	—	12,912	12,912
B Fiscal Services (i to iii)	478	14,818	15,296	163	16,944	17,107	22	16,893	16,915	163	17,073	17,236
i) Collection of Taxes and Duties	478	10,775	11,253	163	11,385	11,548	22	12,785	12,807	163	12,413	12,576
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,043	4,043	—	5,559	5,559	—	4,108	4,108	—	4,660	4,660
C Interest Payments and Servicing of Debt (1 + 2)	—	317,805	317,805	—	321,101	321,101	—	349,971	349,971	—	347,311	347,311
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	317,805	317,805	—	321,101	321,101	—	349,971	349,971	—	347,311	347,311
i) Interest on Loans from the Centre	—	120,887	120,887	—	120,026	120,026	—	118,937	118,937	—	94,898	94,898
ii) Interest on Internal Debt	—	146,419	146,419	—	81,417	81,417	—	170,769	170,769	—	193,996	193,996
<i>of which:</i> Interest on market loans	—	33,518	33,518	—	36,773	36,773	—	36,808	36,808	—	40,093	40,093
iii) Interest on Small Savings, Provident Funds, etc.	—	50,218	50,218	—	114,542	114,542	—	52,638	52,638	—	49,933	49,933
iv) Others	—	281	281	—	5,116	5,116	—	7,627	7,627	—	8,484	8,484
D Administrative Services (i to v)	351	122,645	122,996	1,025	152,342	153,367	1,050	146,357	147,407	857	152,223	153,080
i) Secretariat-General Services	217	4,534	4,751	200	4,915	5,115	749	4,905	5,654	590	5,018	5,608
ii) District Administration	—	5,714	5,714	—	6,527	6,527	—	6,658	6,658	—	6,253	6,253
iii) Police	—	83,828	83,828	524	105,414	105,938	—	99,845	99,845	—	100,213	100,213
iv) Public Works	—	13,412	13,412	170	17,539	17,709	—	17,470	17,470	—	18,595	18,595
v) Others ++	134	15,157	15,291	131	17,947	18,078	301	17,479	17,780	267	22,144	22,411
E Pensions	—	103,486	103,486	—	102,720	102,720	—	130,000	130,000	—	142,000	142,000
F Miscellaneous General Services	—	185,961	185,961	—	295,675	295,675	—	255,942	255,942	—	239,001	239,001
<i>of which:</i> Payment on account of State Lotteries	—	185,922	185,922	—	295,580	295,580	—	255,800	255,800	—	238,907	238,907
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	16,630	16,630	—	33,350	33,350	—	11,426	11,426	—	15,181	15,181
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	218,647	1,376,251	1,594,898	257,309	1,564,129	1,821,438	260,251	1,496,805	1,757,056	316,989	1,592,790	1,909,779
I Developmental Expenditure (A + B)	214,420	660,953	875,373	255,930	741,560	997,490	252,458	716,430	968,888	314,604	744,271	1,058,875
A Social Services (1 to 12)	152,412	488,046	640,458	155,520	557,720	713,240	151,628	532,399	684,027	185,895	547,072	732,967
1 Education, sports, art and culture	48,730	294,368	343,098	27,196	346,118	373,314	30,330	321,732	352,062	59,884	344,900	404,784
2 Medical and public health	11,520	65,249	76,769	5,454	76,904	82,358	8,185	70,813	78,998	12,960	75,973	88,933
3 Family Welfare	19,907	645	20,552	19,218	885	20,103	15,531	2,499	18,030	18,324	2,578	20,902
4 Water supply and sanitation	210	69,923	70,133	58	73,814	73,872	52	76,941	76,993	59	73,339	73,398
5 Housing	3,061	2,602	5,663	2,427	1,661	4,088	2,202	2,367	4,569	3,002	2,424	5,426
6 Urban development	44,744	2,710	47,454	66,518	3,255	69,773	60,115	3,232	63,347	54,064	2,769	56,833
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8,318	2,655	10,973	10,591	3,696	14,287	9,948	3,392	13,340	11,436	3,471	14,907
8 Labour and Labour welfare	947	2,692	3,639	141	3,867	4,008	128	3,684	3,812	213	3,895	4,108
9 Social Security and Welfare	1,317	13,410	14,727	782	22,453	23,235	932	16,718	17,650	1,003	17,512	18,515
10 Nutrition	13,566	—	13,566	23,090	86	23,176	24,187	86	24,273	24,935	90	25,025
11 Relief on account of Natural Calamities	—	32,096	32,096	—	23,019	23,019	—	29,083	29,083	—	18,190	18,190
12 Others*	92	1,696	1,788	45	1,962	2,007	18	1,852	1,870	15	1,931	1,946
B Economic Services (1 to 9)	62,008	172,907	234,915	100,410	183,840	284,250	100,830	184,031	284,861	128,709	197,199	325,908
1 Agriculture and Allied Activities (i to xii)	15,579	36,829	52,408	22,864	42,477	65,341	11,704	41,938	53,642	16,881	43,926	60,807
i) Crop Husbandry	5,249	9,053	14,302	8,075	10,179	18,254	4,890	9,955	14,845	6,651	10,187	16,838
ii) Soil and Water Conservation	4,557	1,255	5,812	5,660	1,773	7,433	3,509	1,656	5,165	6,081	1,689	7,770
iii) Animal Husbandry	1,248	8,936	10,184	730	10,830	11,560	920	9,954	10,874	677	11,144	11,821
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	72	600	672	80	639	719	75	622	697	55	645	700
vi) Forestry and Wild Life	2,959	10,056	13,015	7,680	10,916	18,596	1,730	12,083	13,813	2,738	12,245	14,983
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,141	4,604	5,745	427	5,260	5,687	391	5,089	5,480	415	5,100	5,515
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	353	2,066	2,419	212	2,600	2,812	189	2,306	2,495	264	2,635	2,899
xii) Other Agricultural Programmes	—	259	259	—	280	280	—	273	273	—	281	281
2 Rural Development	33,242	7,795	41,037	36,044	13,247	49,291	36,719	14,647	51,366	49,657	15,774	65,431
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	4,803	72,914	77,717	2,251	76,663	78,914	2,009	75,577	77,586	2,417	79,983	82,400
<i>Of which :</i>												
i) Major and Medium Irrigation	1,080	61,157	62,237	1,225	63,017	64,242	63,083	64,242	127,325	1,190	66,304	67,494
ii) Minor Irrigation	388	6,428	6,816	96	6,183	6,279	72	6,448	6,520	68	6,027	6,095
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	3,162	28,708	31,870	26,915	31,040	57,955	41,329	27,165	68,494	49,474	31,395	80,869
<i>of which : Power</i>	3,102	28,708	31,810	26,841	31,040	57,881	41,265	27,165	68,430	49,431	31,395	80,826
6 Industry and Minerals (i to iii)	1,432	3,815	5,247	4,558	5,285	9,843	3,410	5,045	8,455	3,026	5,297	8,323
i) Village and Small Industries	224	888	1,112	1,278	1,018	2,296	387	953	1,340	674	1,040	1,714
ii) Industries@	1,208	2,927	4,135	3,280	4,267	7,547	3,023	4,092	7,115	2,352	4,257	6,609
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	—	19,148	19,148	—	10,639	10,639	—	15,473	15,473	—	16,234	16,234
i) Roads and Bridges	—	19,148	19,148	—	10,639	10,639	—	15,473	15,473	—	16,234	16,234
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	150	170	320	392	226	618	102	214	316	140	226	366
9 General Economic Services (i to iv)	3,640	3,528	7,168	7,386	4,263	11,649	5,557	3,972	9,529	7,114	4,364	11,478
i) Secretariat - Economic Services	1,673	655	2,328	5,136	821	5,957	3,569	752	4,321	5,108	793	5,901
ii) Tourism	691	182	873	1,365	263	1,628	1,017	235	1,252	1,025	234	1,259
iii) Civil Supplies	520	1,729	2,249	445	1,930	2,375	652	1,874	2,526	625	2,051	2,676
iv) Others +	756	962	1,718	440	1,249	1,689	319	1,111	1,430	356	1,286	1,642
II Non-Developmental Expenditure (General services) (A to F)	4,227	713,445	717,672	1,379	820,752	822,131	7,793	780,358	788,151	2,385	848,498	850,883
A Organs of State	316	14,688	15,004	384	15,307	15,691	617	15,643	16,260	752	15,464	16,216
B Fiscal Services (i to iii)	591	45,759	46,350	802	50,667	51,469	612	49,319	49,931	612	50,786	51,398
i) Collection of Taxes and Duties	591	33,697	34,288	802	37,911	38,713	612	36,995	37,607	612	38,442	39,054
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	12,062	12,062	—	12,756	12,756	—	12,324	12,324	—	12,344	12,344
C Interest Payments and Servicing of Debt (1 + 2)	—	387,799	387,799	—	437,293	437,293	—	432,152	432,152	—	479,311	479,311
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	387,799	387,799	—	437,293	437,293	—	432,152	432,152	—	479,311	479,311
i) Interest on Loans from the Centre	—	192,681	192,681	—	222,457	222,457	—	220,496	220,496	—	248,052	248,052
ii) Interest on Internal Debt	—	105,043	105,043	—	114,522	114,522	—	118,157	118,157	—	130,882	130,882
<i>of which:</i> Interest on market loans	—	81,627	81,627	—	92,647	92,647	—	91,509	91,509	—	106,895	106,895
iii) Interest on Small Savings, Provident Funds, etc.	—	83,473	83,473	—	91,882	91,882	—	87,622	87,622	—	94,404	94,404
iv) Others	—	6,602	6,602	—	8,432	8,432	—	5,877	5,877	—	5,973	5,973
D Administrative Services (i to v)	3,320	96,656	99,976	193	114,696	114,889	6,564	104,653	111,217	1,021	110,303	111,324
i) Secretariat-General Services	—	3,702	3,702	—	3,948	3,948	—	3,905	3,905	10	3,943	3,953
ii) District Administration	33	9,740	9,773	4	10,362	10,366	—	9,938	9,938	23	10,306	10,329
iii) Police	1,556	64,725	66,281	144	76,374	76,518	6,482	70,072	76,554	787	76,398	77,185
iv) Public Works	681	4,752	5,433	25	9,567	9,592	23	5,339	5,362	25	5,308	5,333
v) Others ++	1,050	13,737	14,787	20	14,445	14,465	59	15,399	15,458	176	14,348	14,524
E Pensions	—	168,528	168,528	—	202,769	202,769	—	178,572	178,572	—	191,317	191,317
F Miscellaneous General Services	—	15	15	—	20	20	—	19	19	—	1,317	1,317
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,853	1,853	—	1,817	1,817	—	17	17	—	21	21
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	19,269	147,156	166,424	24,627	146,285	170,912	28,090	164,671	192,761	25,832	164,337	190,169
I Developmental Expenditure (A + B)	19,052	21,971	41,023	23,433	23,231	46,664	26,341	25,477	51,818	25,258	24,893	50,151
A Social Services (1 to 12)	10,308	12,359	22,667	10,750	13,039	23,789	11,891	13,188	25,079	12,276	14,070	26,346
1 Education, sports, art and culture	4,106	8,041	12,147	5,137	8,571	13,708	5,303	8,591	13,894	6,241	8,977	15,218
2 Medical and public health	1,035	2,162	3,197	1,386	2,230	3,616	1,523	2,263	3,786	1,313	2,222	3,535
3 Family Welfare	501	—	501	666	—	666	666	—	666	515	—	515
4 Water supply and sanitation	527	519	1,046	537	537	1,074	650	551	1,201	760	560	1,320
5 Housing	1,970	249	2,219	907	215	1,122	1,227	221	1,448	1,300	744	2,044
6 Urban development	237	192	429	297	200	497	456	200	656	323	213	536
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	671	48	719	343	55	483	483	55	538	311	58	369
8 Labour and Labour welfare	23	57	80	35	68	103	35	67	102	45	69	114
9 Social Security and Welfare	451	109	560	577	144	721	665	161	826	648	153	801
10 Nutrition	554	24	578	570	28	598	611	28	639	620	31	651
11 Relief on account of Natural Calamities	—	684	684	—	769	769	—	769	769	—	809	809
12 Others*	233	274	507	295	222	517	272	282	554	200	234	434
B Economic Services (1 to 9)	8,744	9,612	18,356	12,683	10,192	22,875	14,450	12,289	26,739	12,982	10,823	23,805
1 Agriculture and Allied Activities (i to xii)	3,996	2,944	6,940	4,634	3,887	8,521	5,096	3,794	8,890	3,441	3,876	7,317
i) Crop Husbandry	640	819	1,459	833	851	1,684	872	851	1,723	769	848	1,617
ii) Soil and Water Conservation	127	215	342	120	233	353	120	233	353	120	240	360
iii) Animal Husbandry	399	414	813	418	472	890	531	472	1,003	422	474	896
iv) Dairy Development	265	15	280	146	16	162	266	16	282	50	15	65
v) Fisheries	29	98	127	42	116	158	42	115	157	40	110	150
vi) Forestry and Wild Life	1,458	865	2,323	1,605	938	2,543	1,780	939	2,719	927	906	1,833
vii) Plantations	—	180	180	—	193	193	—	193	193	—	227	227
viii) Food Storage and Warehousing	67	169	236	48	884	932	61	789	850	83	885	968
ix) Agricultural Research and Education	88	—	88	96	—	96	98	—	98	92	—	92
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	149	169	318	210	184	394	210	186	396	140	171	311
xii) Other Agricultural Programmes	774	—	774	1,116	—	1,116	1,116	—	1,116	798	—	798
2 Rural Development	1,054	—	1,054	1,295	34	1,329	1,555	34	1,589	1,563	32	1,595
3 Special Area Programmes	62	—	62	222	—	222	222	—	222	222	—	222
4 Irrigation and Flood Control	1,489	102	1,591	1,205	108	1,313	1,799	108	1,907	1,252	113	1,365
<i>Of which :</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	575	94	669	399	100	499	416	99	515	397	104	501
iii) Flood Control and Drainage	910	8	918	800	9	809	1,375	9	1,384	850	9	859
5 Energy	568	2,108	2,676	835	2,161	2,996	840	4,297	5,137	905	2,776	3,681
<i>of which : Power</i>	520	2,108	2,628	800	2,161	2,961	805	4,297	5,102	855	2,777	3,632
6 Industry and Minerals (i to iii)	423	335	758	972	357	1,329	1,910	357	2,267	1,754	343	2,097
i) Village and Small Industries	328	272	600	845	284	1,129	1,753	284	2,037	1,657	272	1,929
ii) Industries@	95	63	158	127	73	200	157	73	230	97	71	168
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	337	3,447	3,784	1,659	3,465	5,124	1,819	3,519	5,338	1,464	3,507	4,971
i) Roads and Bridges	284	1,250	1,534	1,594	1,365	2,959	1,754	1,369	3,123	1,404	1,411	2,815
ii) Others @@	53	2,197	2,250	65	2,100	2,165	65	2,150	2,215	60	2,096	2,156
8 Science, Technology and Environment	90	—	90	105	—	105	105	—	105	110	—	110
9 General Economic Services (i to iv)	725	676	1,401	1,756	180	1,936	1,104	180	1,284	2,271	176	2,447
i) Secretariat - Economic Services	97	20	117	1,007	22	1,029	197	22	219	1,530	22	1,552
ii) Tourism	402	87	489	509	101	610	658	101	759	520	96	616
iii) Civil Supplies	16	516	532	4	—	4	4	—	4	—	—	—
iv) Others +	210	53	263	236	57	293	245	57	302	221	58	279
II Non-Developmental Expenditure (General services) (A to F)	217	125,185	125,402	1,194	123,054	124,248	1,749	139,194	140,943	574	139,444	140,018
A Organs of State	—	1,248	1,248	20	1,313	1,333	20	1,537	1,557	20	1,300	1,320
B Fiscal Services (i to iii)	7	510	517	7	559	566	7	587	594	8	654	662
i) Collection of Taxes and Duties	7	510	517	7	559	566	7	587	594	8	654	662
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
C Interest Payments and Servicing of Debt (1 + 2)	—	9,048	9,048	—	9,546	9,546	—	10,032	10,032	—	10,504	10,504
1 Appropriation for Reduction or Avoidance of Debt	—	632	632	—	1,100	1,100	—	1,100	1,100	—	1,100	1,100
2 Interest Payments (i to iv)	—	8,416	8,416	—	8,446	8,446	—	8,932	8,932	—	9,404	9,404
i) Interest on Loans from the Centre	—	2,929	2,929	—	2,821	2,821	—	3,197	3,197	—	3,623	3,623
ii) Interest on Internal Debt	—	3,483	3,483	—	3,664	3,664	—	3,774	3,774	—	3,706	3,706
<i>of which:</i> Interest on market loans	—	2,639	2,639	—	2,731	2,731	—	2,762	2,762	—	2,611	2,611
iii) Interest on Small Savings, Provident Funds, etc.	—	2,004	2,004	—	1,961	1,961	—	1,961	1,961	—	2,075	2,075
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	210	6,441	6,651	467	7,387	7,854	1,022	7,531	8,553	546	7,409	7,955
i) Secretariat-General Services	—	607	607	—	700	700	—	731	731	—	711	711
ii) District Administration	—	249	249	—	286	286	—	291	291	—	287	287
iii) Police	2	3,943	3,945	248	4,677	4,925	764	4,710	5,474	196	4,614	4,810
iv) Public Works	55	581	636	74	534	608	74	549	623	86	548	634
v) Others ++	153	1,061	1,214	145	1,190	1,335	184	1,250	1,434	264	1,249	1,513
E Pensions	—	2,129	2,129	700	2,149	2,849	700	2,152	2,852	—	2,222	2,222
F Miscellaneous General Services	—	105,809	105,809	—	102,100	102,100	—	117,355	117,355	—	117,355	117,355
<i>of which:</i> Payment on account of State Lotteries	—	105,709	105,709	—	102,000	102,000	—	117,255	117,255	—	117,255	117,255
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

A77

Appendix

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	242,674	1,913,023	2,155,697	485,355	2,200,799	2,686,154	514,239	2,146,177	2,660,416	385,694	2,274,243	2,659,937
I Developmental Expenditure (A + B)	213,976	977,968	1,191,944	466,927	1,052,697	1,519,624	496,305	970,903	1,467,208	369,391	948,038	1,317,429
A Social Services (1 to 12)	113,681	654,025	767,706	129,800	752,722	882,522	166,371	678,724	845,095	202,586	724,640	927,226
1 Education, sports, art and culture	23,414	405,873	429,287	22,896	484,296	507,192	19,310	433,328	452,638	22,209	483,750	505,959
2 Medical and public health	11,929	84,734	96,663	10,518	98,180	108,698	11,315	94,600	105,915	15,112	101,328	116,440
3 Family Welfare	20,648	1,128	21,776	22,222	1,384	23,606	25,739	1,211	26,950	22,022	1,403	23,425
4 Water supply and sanitation	3,870	12,422	16,292	9,458	12,593	22,051	8,645	13,558	22,203	9,088	14,953	24,041
5 Housing	918	1,927	2,845	797	2,279	3,076	3,896	3,317	7,213	4,289	2,664	6,953
6 Urban development	10,683	2,611	13,294	16,456	2,831	19,287	14,899	2,816	17,715	15,601	3,007	18,608
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	22,595	24,890	47,485	20,114	29,482	49,596	22,315	28,523	50,838	25,818	27,692	53,510
8 Labour and Labour welfare	256	10,236	10,492	141	12,321	12,462	129	11,740	11,869	261	12,614	12,875
9 Social Security and Welfare	3,835	65,125	68,960	4,938	56,560	61,498	17,662	47,615	65,277	25,581	42,931	68,512
10 Nutrition	15,407	30,898	46,305	22,229	35,649	57,878	42,392	13,891	56,283	62,448	997	63,445
11 Relief on account of Natural Calamities	-1	12,608	12,607	—	11,326	11,326	—	23,049	23,049	—	27,600	27,600
12 Others*	127	1,573	1,700	31	5,821	5,852	69	5,076	5,145	157	5,701	5,858
B Economic Services (1 to 9)	100,295	323,943	424,238	337,127	299,975	637,102	329,934	292,179	622,113	166,805	223,398	390,203
1 Agriculture and Allied Activities (i to xii)	36,324	87,561	123,885	41,151	89,087	130,238	33,334	77,336	110,670	47,849	67,216	115,065
i) Crop Husbandry	9,781	51,986	61,767	9,994	48,126	58,120	9,802	36,733	46,535	22,152	24,820	46,972
ii) Soil and Water Conservation	7,300	401	7,701	7,597	951	8,548	5,895	880	6,775	6,766	1,081	7,847
iii) Animal Husbandry	1,486	9,996	11,482	1,143	11,733	12,876	1,182	10,953	12,135	972	12,921	13,893
iv) Dairy Development	669	1,066	1,735	—	1,368	1,368	36	3,875	3,911	98	1,218	1,316
v) Fisheries	2,061	1,262	3,323	1,294	1,583	2,877	2,593	1,394	3,987	2,630	1,472	4,102
vi) Forestry and Wild Life	2,695	5,837	8,532	2,630	5,914	8,544	2,468	5,794	8,262	2,979	6,494	9,473
vii) Plantations	1	—	1	1	—	1	1	10	11	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,770	6,262	10,032	3,726	6,369	10,095	2,933	6,464	9,397	4,621	5,655	10,276
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	8,186	7,837	16,023	14,766	9,590	24,356	8,382	7,963	16,345	7,626	9,855	17,481
xii) Other Agricultural Programmes	375	2,914	3,289	—	3,453	3,453	42	3,270	3,312	4	3,700	3,704
2 Rural Development	34,852	12,260	47,112	55,598	13,187	68,785	51,229	12,097	63,326	63,348	14,019	77,367
3 Special Area Programmes	1,563	25	1,588	1,750	59	1,809	1,725	35	1,760	1,838	43	1,881
4 Irrigation and Flood Control	8,557	33,078	41,635	11,133	28,472	39,605	10,530	29,840	40,370	10,083	32,671	42,754
<i>Of which :</i>												
i) Major and Medium Irrigation	4,087	30,507	34,594	5,699	25,309	31,008	5,391	26,459	31,850	4,567	28,716	33,283
ii) Minor Irrigation	589	2,319	2,908	536	2,829	3,365	499	3,022	3,521	502	3,595	4,097
iii) Flood Control and Drainage	—	252	252	—	335	335	—	359	359	—	359	359
5 Energy	3,415	48	3,463	206,430	100	206,530	206,411	100	206,511	15,128	60	15,188
<i>of which : Power</i>	3,277	48	3,325	206,214	100	206,314	206,214	100	206,314	15,000	60	15,060
6 Industry and Minerals (i to iii)	6,950	10,100	17,050	8,286	14,026	22,312	15,550	14,839	30,389	15,675	13,077	28,752
i) Village and Small Industries	6,188	9,137	15,325	6,286	11,046	17,332	15,518	10,168	25,686	12,242	11,398	23,640
ii) Industries@	48	963	1,011	—	2,980	2,980	32	2,871	2,903	763	1,679	2,442
iii) Others**	714	—	714	2,000	—	2,000	—	1,800	1,800	2,670	—	2,670

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	6,044	20,397	26,441	8,797	21,720	30,517	8,726	25,104	33,830	8,822	27,280	36,102
i) Roads and Bridges	6,044	20,268	26,312	8,797	21,629	30,426	8,726	25,018	33,744	8,822	27,243	36,065
ii) Others @@	—	129	129	—	91	91	—	86	86	—	37	37
8 Science, Technology and Environment	595	—	595	398	6	404	360	6	366	597	51	648
9 General Economic Services (i to iv)	1,995	160,474	162,469	3,584	133,318	136,902	2,069	132,822	134,891	3,465	68,981	72,446
i) Secretariat - Economic Services	476	1,743	2,219	527	2,048	2,575	462	1,856	2,318	475	2,053	2,528
ii) Tourism	1,198	222	1,420	2,359	841	3,200	874	893	1,767	2,142	488	2,630
iii) Civil Supplies	17	155,198	155,215	16	127,100	127,116	71	127,008	127,079	159	62,953	63,112
iv) Others +	304	3,311	3,615	682	3,329	4,011	662	3,065	3,727	689	3,487	4,176
II Non-Developmental Expenditure (General services) (A to F)	1,259	890,837	892,096	3,639	986,638	990,277	3,744	1,032,278	1,036,022	1,614	1,172,866	1,174,480
A Organs of State	109	27,184	27,293	685	20,074	20,759	505	20,862	21,367	399	21,252	21,651
B Fiscal Services (i to iii)	604	32,125	32,729	1,993	40,311	42,304	1,559	37,528	39,087	624	62,231	62,855
i) Collection of Taxes and Duties	604	28,715	29,319	1,993	36,944	38,937	1,559	33,673	35,232	624	58,204	58,828
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	3,410	3,410	—	3,367	3,367	—	3,855	3,855	—	4,027	4,027
C Interest Payments and Servicing of Debt (1 + 2)	—	351,337	351,337	—	397,071	397,071	—	419,893	419,893	—	454,628	454,628
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	351,337	351,337	—	397,071	397,071	—	419,893	419,893	—	454,628	454,628
i) Interest on Loans from the Centre	—	151,755	151,755	—	132,455	132,455	—	155,722	155,722	—	153,554	153,554
ii) Interest on Internal Debt	—	140,303	140,303	—	196,295	196,295	—	201,230	201,230	—	229,168	229,168
<i>of which:</i> Interest on market loans	—	73,745	73,745	—	84,883	84,883	—	83,507	83,507	—	93,170	93,170
iii) Interest on Small Savings, Provident Funds, etc.	—	52,223	52,223	—	61,393	61,393	—	53,217	53,217	—	52,013	52,013
iv) Others	—	7,056	7,056	—	6,928	6,928	—	9,724	9,724	—	19,893	19,893
D Administrative Services (i to v)	546	164,945	165,491	961	197,263	198,224	1,680	191,658	193,338	591	208,161	208,752
i) Secretariat-General Services	194	4,843	5,037	—	5,630	5,630	95	5,586	5,681	—	5,769	5,769
ii) District Administration	79	30,791	30,870	—	36,282	36,282	19	34,113	34,132	—	38,231	38,231
iii) Police	—	94,578	94,578	201	112,131	112,332	756	111,110	111,866	194	119,056	119,250
iv) Public Works	—	7,467	7,467	—	10,385	10,385	—	9,523	9,523	—	11,234	11,234
v) Others ++	273	27,266	27,539	760	32,835	33,595	810	31,326	32,136	397	33,871	34,268
E Pensions	—	305,048	305,048	—	317,555	317,555	—	348,820	348,820	—	421,159	421,159
F Miscellaneous General Services	—	10,198	10,198	—	14,364	14,364	—	13,517	13,517	—	5,435	5,435
<i>of which:</i> Payment on account of State Lotteries	—	7,647	7,647	—	10,988	10,988	—	12,322	12,322	—	2,362	2,362
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	27,439	44,218	71,657	14,789	161,464	176,253	14,190	142,996	157,186	14,689	153,339	168,028
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,621	153,674	181,295	33,609	160,494	194,103	36,909	165,017	201,926	36,415	174,595	211,010
I Developmental Expenditure (A + B)	27,507	79,484	106,991	29,130	74,695	103,825	32,535	77,827	110,362	31,799	79,798	111,597
A Social Services (1 to 12)	19,337	47,942	67,279	20,603	48,069	68,672	22,896	50,652	73,548	22,359	53,117	75,476
1 Education, sports, art and culture	6,048	36,484	42,532	6,696	37,830	44,526	7,598	39,475	47,073	9,202	41,800	51,002
2 Medical and public health	1,053	5,576	6,629	1,120	5,603	6,723	1,008	5,734	6,742	612	6,168	6,780
3 Family Welfare	1,875	—	1,875	2,201	—	2,201	2,201	—	2,201	2,286	—	2,286
4 Water supply and sanitation	304	819	1,123	334	794	1,128	331	906	1,237	360	829	1,189
5 Housing	2	241	243	—	81	81	—	81	81	—	81	81
6 Urban development	166	775	941	227	38	265	474	47	521	184	46	230
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,918	1,123	7,041	5,326	815	6,141	6,219	830	7,049	5,926	875	6,801
8 Labour and Labour welfare	51	444	495	57	463	520	98	448	546	86	467	553
9 Social Security and Welfare	2,408	1,665	4,073	3,020	1,176	4,196	3,567	1,710	5,277	2,945	1,577	4,522
10 Nutrition	1,258	119	1,377	1,361	109	1,470	1,116	109	1,225	454	116	570
11 Relief on account of Natural Calamities	—	59	59	—	573	573	—	583	583	—	601	601
12 Others*	254	637	891	261	587	848	284	729	1,013	304	557	861
B Economic Services (1 to 9)	8,170	31,542	39,712	8,527	26,626	35,153	9,639	27,175	36,814	9,440	26,681	36,121
1 Agriculture and Allied Activities (i to xii)	3,031	9,989	13,020	3,171	10,845	14,016	3,567	10,107	13,674	2,891	10,621	13,512
i) Crop Husbandry	1,818	3,929	5,747	1,855	4,384	6,239	1,929	3,902	5,831	1,289	4,110	5,399
ii) Soil and Water Conservation	92	525	617	100	668	768	97	538	635	105	555	660
iii) Animal Husbandry	201	1,681	1,882	185	1,767	1,952	240	1,707	1,947	218	1,804	2,022
iv) Dairy Development	1	77	78	8	83	91	4	80	84	3	82	85
v) Fisheries	305	753	1,058	416	810	1,226	416	774	1,190	268	817	1,085
vi) Forestry and Wild Life	451	1,935	2,386	435	2,029	2,464	656	2,023	2,679	884	2,123	3,007
vii) Plantations	15	—	15	20	—	20	20	—	20	20	—	20
viii) Food Storage and Warehousing	—	572	572	—	573	573	108	565	673	3	581	584
ix) Agricultural Research and Education	6	—	6	6	—	6	7	—	7	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	135	517	652	139	531	670	90	518	608	90	549	639
xii) Other Agricultural Programmes	7	—	7	7	—	7	—	—	—	1	—	1
2 Rural Development	4,161	2,744	6,905	4,157	2,799	6,956	4,635	2,708	7,343	4,655	2,834	7,489
3 Special Area Programmes	40	—	40	61	—	61	169	—	169	548	—	548
4 Irrigation and Flood Control	65	2,290	2,355	80	2,168	2,248	80	2,268	2,348	80	2,346	2,426
<i>Of which :</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	65	1,473	1,538	80	1,441	1,521	80	1,540	1,620	80	1,643	1,723
iii) Flood Control and Drainage	—	817	817	—	727	727	—	728	728	—	703	703
5 Energy	3	11,418	11,421	11	7,056	7,067	7	8,051	8,058	11	7,244	7,255
<i>of which : Power</i>	—	11,386	11,386	—	7,019	7,019	—	8,019	8,019	—	7,209	7,209
6 Industry and Minerals (i to iii)	536	1,130	1,666	638	1,258	1,896	930	1,149	2,079	948	1,206	2,154
i) Village and Small Industries	533	1,121	1,654	634	1,249	1,883	926	1,137	2,063	943	1,193	2,136
ii) Industries@	—	—	—	—	—	—	—	—	—	—	—	—
iii) Others**	3	9	12	4	9	13	4	12	16	5	13	18

Appendix II : Revenue Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	26	3,379	3,405	33	1,840	1,873	49	2,297	2,346	19	1,796	1,815
i) Roads and Bridges	—	2,604	2,604	—	1,066	1,066	—	1,566	1,566	—	1,066	1,066
ii) Others @@	26	775	801	33	774	807	49	731	780	19	730	749
8 Science, Technology and Environment	16	34	50	11	41	52	13	36	49	13	38	51
9 General Economic Services (i to iv)	292	558	850	365	619	984	189	559	748	275	596	871
i) Secretariat - Economic Services	25	102	127	37	112	149	32	101	133	32	113	145
ii) Tourism	81	22	103	87	26	113	112	20	132	116	33	149
iii) Civil Supplies	172	128	300	214	136	350	4	125	129	110	135	245
iv) Others +	14	306	320	27	345	372	41	313	354	17	315	332
II Non-Developmental Expenditure (General services) (A to F)	114	71,626	71,740	271	85,799	86,070	166	87,190	87,356	173	94,797	94,970
A Organs of State	—	1,763	1,763	48	2,223	2,271	37	2,215	2,252	37	2,122	2,159
B Fiscal Services (i to iii)	10	1,355	1,365	8	1,557	1,565	8	1,487	1,495	12	1,523	1,535
i) Collection of Taxes and Duties	10	1,273	1,283	8	1,481	1,489	8	1,397	1,405	12	1,445	1,457
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	82	82	—	76	76	—	90	90	—	78	78
C Interest Payments and Servicing of Debt (1 + 2)	—	25,322	25,322	—	33,417	33,417	—	30,000	30,000	—	33,690	33,690
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	25,322	25,322	—	33,417	33,417	—	30,000	30,000	—	33,690	33,690
i) Interest on Loans from the Centre	—	8,534	8,534	—	9,968	9,968	—	9,369	9,369	—	9,465	9,465
ii) Interest on Internal Debt	—	10,092	10,092	—	13,038	13,038	—	12,154	12,154	—	14,052	14,052
<i>of which:</i> Interest on market loans	—	4,968	4,968	—	5,962	5,962	—	5,400	5,400	—	5,600	5,600
iii) Interest on Small Savings, Provident Funds, etc.	—	6,696	6,696	—	10,411	10,411	—	8,477	8,477	—	10,173	10,173
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	104	25,682	25,786	215	26,969	27,184	121	28,972	29,093	124	31,489	31,613
i) Secretariat-General Services	—	923	923	—	1,063	1,063	—	1,249	1,249	—	1,212	1,212
ii) District Administration	—	1,446	1,446	—	1,300	1,300	—	1,568	1,568	—	1,483	1,483
iii) Police	—	17,210	17,210	—	17,020	17,020	—	18,498	18,498	—	20,051	20,051
iv) Public Works	24	2,975	2,999	42	4,320	4,362	42	4,320	4,362	44	4,565	4,609
v) Others ++	80	3,128	3,208	173	3,266	3,439	79	3,337	3,416	80	4,178	4,258
E Pensions	—	17,503	17,503	—	21,632	21,632	—	24,515	24,515	—	25,958	25,958
F Miscellaneous General Services	—	1	1	—	1	1	—	1	1	—	15	15
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	2,564	2,564	4,208	—	4,208	4,208	—	4,208	4,443	—	4,443
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	48,571	234,689	283,260	144,003	302,833	446,836	130,143	283,594	413,737	190,182	376,633	566,815
I Developmental Expenditure (A + B)	43,999	137,235	181,234	127,555	159,420	286,975	116,046	148,099	264,145	187,046	173,819	360,865
A Social Services (1 to 12)	20,385	91,371	111,756	61,662	107,390	169,052	55,071	104,683	159,754	85,617	119,170	204,787
1 Education, sports, art and culture	12,563	55,802	68,365	14,310	82,730	97,040	12,400	84,671	97,071	24,385	90,947	115,332
2 Medical and public health	523	11,089	11,612	4,369	13,699	18,068	1,833	12,044	13,877	5,859	17,407	23,266
3 Family Welfare	1,367	754	2,121	3,118	—	3,118	2,540	—	2,540	2,415	—	2,415
4 Water supply and sanitation	4,289	12,579	16,868	18,939	—	18,939	16,316	—	16,316	20,778	—	20,778
5 Housing	—	360	360	—	258	258	—	237	237	—	254	254
6 Urban development	279	1,396	1,675	7,065	330	7,395	9,789	237	10,026	17,778	303	18,081
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	401	3,191	3,592	3,812	3,640	7,452	1,240	2,613	3,853	2,567	3,543	6,110
8 Labour and Labour welfare	22	1,343	1,365	536	2,625	3,161	885	1,432	2,317	1,214	1,778	2,992
9 Social Security and Welfare	893	2,358	3,251	5,789	2,697	8,486	3,358	2,360	5,718	6,192	3,579	9,771
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	4	1,698	1,702	3,569	—	3,569	6,601	—	6,601	4,079	—	4,079
12 Others*	44	801	845	155	1,411	1,566	109	1,089	1,198	350	1,359	1,709
B Economic Services (1 to 9)	23,614	45,864	69,478	65,893	52,030	117,923	60,975	43,416	104,391	101,429	54,649	156,078
1 Agriculture and Allied Activities (i to xii)	14,854	18,857	33,711	30,332	21,122	51,454	21,289	19,415	40,704	28,897	24,401	53,298
i) Crop Husbandry	1,799	4,824	6,623	14,509	6,067	20,576	10,073	4,955	15,028	12,430	5,870	18,300
ii) Soil and Water Conservation	240	1,176	1,416	30	—	30	328	—	328	500	—	500
iii) Animal Husbandry	80	2,115	2,195	184	2,819	3,003	222	2,258	2,480	299	2,586	2,885
iv) Dairy Development	54	713	767	569	153	722	601	129	730	801	141	942
v) Fisheries	—	193	193	158	151	309	5	94	99	149	105	254
vi) Forestry and Wild Life	10,902	5,709	16,611	12,596	6,717	19,313	8,169	6,614	14,783	12,431	10,349	22,780
vii) Plantations	734	316	1,050	1,070	406	1,476	752	378	1,130	840	461	1,301
viii) Food Storage and Warehousing	5	815	820	—	1,227	1,227	—	862	862	—	961	961
ix) Agricultural Research and Education	972	2,538	3,510	810	2,903	3,713	667	3,662	4,329	938	3,355	4,293
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	68	458	526	406	679	1,085	472	463	935	509	573	1,082
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	6,282	9,224	15,506	8,504	8,497	17,001	9,951	6,324	16,275	27,748	8,710	36,458
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	1,416	10,386	11,802	2,084	13,817	15,901	3,027	11,649	14,676	1,094	14,015	15,109
<i>Of which :</i>												
i) Major and Medium Irrigation	—	7,935	7,935	—	11,637	11,637	—	9,131	9,131	—	10,886	10,886
ii) Minor Irrigation	1,414	2,297	3,711	1,783	1,981	3,764	2,876	2,319	5,195	1,783	794	2,839
iii) Flood Control and Drainage	—	149	149	—	200	200	150	—	150	—	290	290
5 Energy	561	795	1,356	14,317	205	14,522	13,533	215	13,748	28,291	200	28,491
<i>of which : Power</i>	—	365	365	12,105	70	12,175	12,071	80	12,151	25,155	65	25,220
6 Industry and Minerals (i to iii)	337	677	1,014	763	886	1,649	2,480	687	3,167	2,854	1,042	3,896
i) Village and Small Industries	337	542	879	580	663	1,243	2,286	518	2,804	2,801	851	3,652
ii) Industries@	—	135	135	78	223	301	94	169	263	53	191	244
iii) Others**	—	—	—	105	—	105	100	—	100	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	—	4,745	4,745	554	6,192	6,746	1,762	4,383	6,145	559	4,687	5,246
i) Roads and Bridges	—	4,485	4,485	547	4,200	4,747	534	3,945	4,479	552	4,120	4,672
ii) Others @@	—	260	260	7	1,992	1,999	1,228	438	1,666	7	567	574
8 Science, Technology and Environment	37	143	180	56	189	245	35	162	197	40	683	723
9 General Economic Services (i to iv)	127	1,037	1,164	9,283	1,122	10,405	8,898	581	9,479	11,946	911	12,857
i) Secretariat - Economic Services	1	85	86	7,255	402	7,657	8,001	54	8,055	10,300	134	10,434
ii) Tourism	103	621	724	1,914	316	2,230	800	170	970	1,481	224	1,705
iii) Civil Supplies	—	87	87	90	66	156	90	73	163	—	169	169
iv) Others +	23	244	267	24	338	362	7	284	291	165	384	549
II Non-Developmental Expenditure (General services) (A to F)	4,572	91,080	95,652	12,933	132,413	145,346	10,582	124,495	135,077	3,136	179,099	182,235
A Organs of State	4	2,992	2,996	—	6,210	6,210	25	3,638	3,663	152	4,801	4,953
B Fiscal Services (i to iii)	163	4,756	4,919	1,268	6,592	7,860	1,051	5,426	6,477	255	7,694	7,949
i) Collection of Taxes and Duties	161	4,638	4,799	768	6,435	7,203	551	5,299	5,850	255	7,519	7,774
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	2	118	120	500	157	657	500	127	627	—	175	175
C Interest Payments and Servicing of Debt (1 + 2)	—	53,704	53,704	—	61,149	61,149	—	61,080	61,080	—	84,557	84,557
1 Appropriation for Reduction or Avoidance of Debt	—	3,500	3,500	—	5,000	5,000	—	5,000	5,000	—	5,000	5,000
2 Interest Payments (i to iv)	—	50,204	50,204	—	56,149	56,149	—	56,080	56,080	—	79,557	79,557
i) Interest on Loans from the Centre	—	21,407	21,407	—	20,000	20,000	—	20,000	20,000	—	18,000	18,000
ii) Interest on Internal Debt	—	6,898	6,898	—	10,444	10,444	—	10,375	10,375	—	31,102	31,102
of which: Interest on market loans	—	6,772	6,772	—	10,118	10,118	—	10,118	10,118	—	16,956	16,956
iii) Interest on Small Savings, Provident Funds, etc.	—	16,531	16,531	—	20,904	20,904	—	20,904	20,904	—	25,654	25,654
iv) Others	—	5,368	5,368	—	4,801	4,801	—	4,801	4,801	—	4,801	4,801
D Administrative Services (i to v)	4,405	26,985	31,390	11,665	33,281	44,946	9,506	31,864	41,370	2,729	51,887	54,616
i) Secretariat-General Services	19	1,555	1,574	1,401	5,530	6,931	1,201	3,674	4,875	451	6,651	7,102
ii) District Administration	3	2,277	2,280	—	2,928	2,928	—	2,368	2,368	—	2,490	2,490
iii) Police	28	15,886	15,914	250	18,951	19,201	—	20,533	20,533	462	25,927	26,389
iv) Public Works	4,335	3,902	8,237	9,916	1,032	10,948	8,177	1,058	9,235	1,594	11,381	12,975
v) Others ++	20	3,365	3,385	98	4,840	4,938	128	4,231	4,359	222	5,438	5,660
E Pensions	—	2,634	2,634	—	25,180	25,180	—	22,486	22,486	—	30,155	30,155
F Miscellaneous General Services	—	9	9	—	1	1	—	1	1	—	5	5
of which: Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	6,374	6,374	3,515	11,000	14,515	3,515	11,000	14,515	—	23,715	23,715
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	356,446	2,821,525	3,177,971	475,923	3,188,723	3,664,646	517,193	3,152,698	3,669,891	450,744	3,625,139	4,075,883
I Developmental Expenditure (A + B)	347,449	1,121,183	1,468,632	450,448	1,198,462	1,648,910	500,409	1,227,979	1,728,388	432,316	1,367,541	1,799,857
A Social Services (1 to 12)	190,612	743,047	933,659	237,790	832,404	1,070,194	260,525	840,523	1,101,048	294,808	869,695	1,164,503
1 Education, sports, art and culture	51,624	552,614	604,238	41,969	580,128	622,097	43,286	584,354	627,640	48,501	603,906	652,407
2 Medical and public health	2,960	106,242	109,202	25,006	120,408	145,414	27,560	121,418	148,978	24,593	132,970	157,563
3 Family Welfare	26,402	7	26,409	39,658	—	39,658	39,657	—	39,657	51,493	—	51,493
4 Water supply and sanitation	46,811	1,656	48,467	43,883	272	44,155	49,540	2,139	51,679	74,178	2,859	77,037
5 Housing	—	1,387	1,387	—	1,593	1,593	—	1,788	1,788	—	1,826	1,826
6 Urban development	10,287	1,297	11,584	13,666	9,654	23,320	20,218	9,671	29,889	13,902	5,216	19,118
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	27,075	36,724	63,799	23,401	55,809	79,210	23,852	55,809	79,661	31,384	56,467	87,851
8 Labour and Labour welfare	657	8,483	9,140	1,841	10,862	12,703	1,941	10,944	12,885	1,561	11,720	13,281
9 Social Security and Welfare	24,550	20,204	44,754	48,169	32,338	80,507	54,276	32,829	87,105	49,013	32,728	81,741
10 Nutrition	118	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	9,971	10,088	—	16,287	16,287	—	16,287	16,287	—	16,933	16,933
12 Others*	128	4,462	4,590	197	5,053	5,250	195	5,284	5,479	183	5,070	5,253
B Economic Services (1 to 9)	156,837	378,136	534,973	212,658	366,058	578,716	239,884	387,456	627,340	137,508	497,846	635,354
1 Agriculture and Allied Activities (i to xii)	69,757	63,756	133,513	44,251	98,858	143,109	48,592	99,460	148,052	44,249	102,777	147,026
i) Crop Husbandry	34,192	20,871	55,063	15,129	47,750	62,879	16,727	48,577	65,304	16,162	48,022	64,184
ii) Soil and Water Conservation	25,142	2,929	28,071	21,118	5,855	26,973	21,119	5,855	26,974	16,778	6,147	22,925
iii) Animal Husbandry	477	11,676	12,153	1,935	14,508	16,443	2,480	13,522	16,002	5,926	15,247	21,173
iv) Dairy Development	339	927	1,266	996	652	1,648	3,025	695	3,720	936	641	1,577
v) Fisheries	995	1,421	2,416	1,266	1,413	2,679	1,370	1,416	2,786	1,237	1,509	2,746
vi) Forestry and Wild Life	7,099	9,354	16,453	1,766	10,741	12,507	1,821	10,746	12,567	270	11,884	12,154
vii) Plantations	759	215	974	68	263	331	50	263	313	4	229	233
viii) Food Storage and Warehousing	—	6,635	6,635	—	7,753	7,753	—	7,753	7,753	—	8,383	8,383
ix) Agricultural Research and Education	677	4,766	5,443	371	3,844	4,215	399	4,594	4,993	1,228	4,143	5,371
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	77	4,466	4,543	1,602	5,381	6,983	1,601	5,341	6,942	1,708	5,839	7,547
xii) Other Agricultural Programmes	—	496	496	—	698	698	—	698	698	—	733	733
2 Rural Development	65,993	88,636	154,629	85,229	88,838	174,067	95,756	88,974	184,730	50,151	118,841	168,992
3 Special Area Programmes	—	—	—	—	—	—	1,350	—	1,350	1,350	—	1,350
4 Irrigation and Flood Control	14,140	119,665	133,805	16,339	80,645	96,984	25,923	84,258	110,181	16,650	88,047	104,697
<i>Of which :</i>												
i) Major and Medium Irrigation	62	98,006	98,068	100	70,661	70,761	100	70,682	70,782	100	76,286	76,386
ii) Minor Irrigation	8,696	18,924	27,620	8,219	7,046	15,265	8,868	10,639	19,507	10,503	8,824	19,327
iii) Flood Control and Drainage	—	2,324	2,324	—	2,938	2,938	—	2,938	2,938	—	2,938	2,938
5 Energy	2,500	32,500	35,000	60,124	30,000	90,124	60,294	30,000	90,294	16,616	104,247	120,863
<i>of which : Power</i>	2,500	32,500	35,000	60,122	30,000	90,122	60,122	30,000	90,122	15,122	103,932	119,054
6 Industry and Minerals (i to iii)	2,749	9,753	12,502	4,429	14,774	19,203	5,564	14,674	20,238	6,705	17,450	24,155
i) Village and Small Industries	2,690	4,296	6,986	3,959	4,500	8,459	4,532	4,500	9,032	6,605	5,048	11,653
ii) Industries@	59	5,427	5,486	380	10,274	10,654	380	10,174	10,554	100	12,402	12,502
iii) Others**	—	30	30	90	—	90	652	—	652	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	221	56,244	56,465	332	44,122	44,454	332	61,180	61,512	196	57,374	57,570
i) Roads and Bridges	—	53,652	53,652	—	41,493	41,493	—	58,204	58,204	—	54,107	54,107
ii) Others @@	221	2,592	2,813	332	2,629	2,961	332	2,976	3,308	196	3,267	3,463
8 Science, Technology and Environment	418	281	699	350	210	560	415	269	684	1,340	235	1,575
9 General Economic Services (i to iv)	1,059	7,301	8,360	1,604	8,611	10,215	1,658	8,641	10,299	251	8,875	9,126
i) Secretariat - Economic Services	1,003	3,046	4,049	1,215	3,496	4,711	1,210	3,527	4,737	108	3,358	3,466
ii) Tourism	1	624	625	79	648	727	138	647	785	143	644	787
iii) Civil Supplies	—	435	435	—	549	549	—	549	549	—	708	708
iv) Others +	55	3,196	3,251	310	3,918	4,228	310	3,918	4,228	—	4,165	4,165
II Non-Developmental Expenditure (General services) (A to F)	8,997	1,607,549	1,616,546	25,475	1,882,256	1,907,731	16,784	1,808,840	1,825,624	18,428	2,120,093	2,138,521
A Organs of State	898	39,635	40,533	1,560	42,234	43,794	1,716	42,895	44,611	2,146	44,868	47,014
B Fiscal Services (i to iii)	6,216	64,013	70,229	75	81,406	81,481	1,522	82,644	84,166	176	88,472	88,648
i) Collection of Taxes and Duties	6,184	63,436	69,620	—	80,663	80,663	1,500	81,848	83,348	176	87,605	87,781
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	32	577	609	75	743	818	22	796	818	—	867	867
C Interest Payments and Servicing of Debt (1 + 2)	—	954,544	954,544	—	1,124,576	1,124,576	—	1,121,853	1,121,853	—	1,282,268	1,282,268
1 Appropriation for Reduction or Avoidance of Debt	—	132,541	132,541	—	150,941	150,941	—	150,941	150,941	—	181,830	181,830
2 Interest Payments (i to iv)	—	822,003	822,003	—	973,635	973,635	—	970,912	970,912	—	1,100,438	1,100,438
i) Interest on Loans from the Centre	—	394,546	394,546	—	413,629	413,629	—	409,878	409,878	—	399,196	399,196
ii) Interest on Internal Debt	—	295,789	295,789	—	349,325	349,325	—	353,508	353,508	—	493,480	493,480
<i>of which:</i> Interest on market loans	—	155,327	155,327	—	182,107	182,107	—	187,020	187,020	—	208,967	208,967
iii) Interest on Small Savings, Provident Funds, etc.	—	71,640	71,640	—	163,034	163,034	—	159,825	159,825	—	160,270	160,270
iv) Others	—	60,028	60,028	—	47,647	47,647	—	47,701	47,701	—	47,492	47,492
D Administrative Services (i to v)	1,881	309,099	310,980	23,840	366,621	390,461	13,546	294,028	307,574	16,106	345,846	361,952
i) Secretariat-General Services	806	9,944	10,750	20,108	90,424	110,532	102	10,493	10,595	2,564	58,703	61,267
ii) District Administration	71	15,502	15,573	—	18,427	18,427	—	19,087	19,087	—	19,426	19,426
iii) Police	104	194,317	194,421	—	197,318	197,318	10,033	206,701	216,734	11,425	211,604	223,029
iv) Public Works	59	48,033	48,092	58	16,441	16,499	67	12,645	12,712	361	10,162	10,523
v) Others ++	841	41,303	42,144	3,674	44,011	47,685	3,344	45,102	48,446	1,756	45,951	47,707
E Pensions	—	239,174	239,174	—	266,159	266,159	—	266,159	266,159	—	357,376	357,376
F Miscellaneous General Services	2	1,084	1,086	—	1,260	1,260	—	1,261	1,261	—	1,263	1,263
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	2	2	—	2	2	—	2	2
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	92,793	92,793	—	108,005	108,005	—	115,879	115,879	—	137,505	137,505
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	381,314	1,958,138	2,339,452	367,087	2,202,505	2,569,592	241,628	2,278,299	2,519,927	193,147	2,512,638	2,705,785
I Developmental Expenditure (A + B)	377,480	811,531	1,189,011	361,762	950,447	1,312,209	234,059	927,494	1,161,553	190,167	972,503	1,162,670
A Social Services (1 to 12)	248,919	581,450	830,369	201,742	710,331	912,073	137,965	695,309	833,274	116,995	720,050	837,045
1 Education, sports, art and culture	22,194	432,147	454,341	24,229	448,073	472,302	20,341	444,331	464,672	10,704	466,321	477,025
2 Medical and public health	104,332	10,887	115,219	16,661	120,947	137,608	15,560	109,766	125,326	14,380	115,774	130,154
3 Family Welfare	16,412	648	17,060	14,428	650	15,078	15,785	386	16,171	10,832	405	11,237
4 Water supply and sanitation	26,234	14,426	40,660	25,537	11,596	37,133	19,380	12,017	31,397	10,794	12,451	23,245
5 Housing	27	5,939	5,966	22	6,200	6,222	14	6,206	6,220	20	5,835	5,855
6 Urban development	38,967	59,760	98,727	82,962	47,935	130,897	17,728	42,132	59,860	33,740	42,491	76,231
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	13,287	6,991	20,278	12,471	7,969	20,440	12,290	7,964	20,254	10,888	8,053	18,941
8 Labour and Labour welfare	87	5,420	5,507	619	7,319	7,938	408	5,806	6,214	164	6,052	6,216
9 Social Security and Welfare	15,240	34,006	49,246	15,700	40,402	56,102	25,934	42,857	68,791	21,368	43,357	64,725
10 Nutrition	5,935	293	6,228	6,101	545	6,646	7,874	493	8,367	3,516	512	4,028
11 Relief on account of Natural Calamities	—	5,308	5,308	—	11,147	11,147	136	16,455	16,591	—	11,704	11,704
12 Others*	6,204	5,625	11,829	3,012	7,548	10,560	2,515	6,896	9,411	589	7,095	7,684
B Economic Services (1 to 9)	128,561	230,081	358,642	160,020	240,116	400,136	96,094	232,185	328,279	73,172	252,453	325,625
1 Agriculture and Allied Activities (i to xii)	15,483	67,810	83,293	18,929	78,871	97,800	13,673	71,940	85,613	9,969	74,569	84,538
i) Crop Husbandry	3,169	14,641	17,810	6,371	15,141	21,512	4,817	13,975	18,792	4,150	14,739	18,889
ii) Soil and Water Conservation	124	1,057	1,181	439	1,048	1,487	128	1,086	1,214	34	1,139	1,173
iii) Animal Husbandry	1,189	11,168	12,357	1,705	12,990	14,695	1,276	11,890	13,166	812	12,477	13,289
iv) Dairy Development	295	11,463	11,758	135	15,420	15,555	88	12,852	12,940	33	13,053	13,086
v) Fisheries	3,458	1,902	5,360	3,463	2,294	5,757	2,492	1,847	4,339	1,334	2,529	2,863
vi) Forestry and Wild Life	5,260	11,013	16,273	4,747	11,226	15,973	3,720	11,397	15,117	3,106	12,522	15,628
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	10	8,357	8,367	58	10,330	10,388	38	9,109	9,147	14	9,389	9,403
ix) Agricultural Research and Education	605	4,526	5,131	1,094	5,715	6,809	512	5,282	5,794	238	5,459	5,697
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	743	3,124	3,867	619	4,002	4,621	407	3,901	4,308	173	3,631	3,804
xii) Other Agricultural Programmes	630	559	1,189	298	705	1,003	195	601	796	75	631	706
2 Rural Development	58,663	32,979	91,642	92,915	33,722	126,637	37,475	35,522	72,997	22,019	38,897	60,916
3 Special Area Programmes	20,262	15,086	35,348	20,192	16,665	36,857	22,120	16,001	38,121	17,504	16,808	34,312
4 Irrigation and Flood Control	14,300	45,198	59,498	5,158	49,395	54,553	3,444	43,715	47,159	2,813	46,832	49,645
<i>Of which :</i>												
i) Major and Medium Irrigation	1,090	15,049	16,139	1,125	16,114	17,239	731	14,223	14,954	275	15,729	16,004
ii) Minor Irrigation	4,838	23,959	28,797	741	25,243	25,984	537	23,464	24,001	252	24,280	24,532
iii) Flood Control and Drainage	7,988	6,190	14,178	2,787	8,038	10,825	1,811	6,028	7,839	1,831	6,823	8,654
5 Energy	245	10,000	10,245	388	5,000	5,388	289	5,000	5,289	392	4,998	5,390
<i>of which : Power</i>	85	10,000	10,085	188	5,000	5,188	96	5,000	5,096	90	5,000	5,090
6 Industry and Minerals (i to iii)	10,551	7,193	17,744	15,773	8,945	24,718	9,599	7,960	17,559	4,590	8,375	12,965
i) Village and Small Industries	1,837	5,781	7,618	5,033	6,484	11,517	3,459	5,974	9,433	2,177	6,259	8,436
ii) Industries@	8,714	1,412	10,126	10,740	2,461	13,201	6,140	1,986	8,126	2,413	2,116	4,529
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	7,755	45,633	53,388	4,964	39,170	44,134	8,305	44,428	52,733	14,440	53,978	68,418
i) Roads and Bridges	7,753	18,234	25,987	4,872	16,106	20,978	5,095	18,638	23,733	11,317	21,366	32,683
ii) Others @@	2	27,399	27,401	92	23,064	23,156	3,210	25,790	29,000	3,123	32,612	35,735
8 Science, Technology and Environment	137	5	142	129	10	139	111	6	117	131	6	137
9 General Economic Services (i to iv)	1,165	6,177	7,342	1,572	8,338	9,910	1,078	7,613	8,691	1,314	7,990	9,304
i) Secretariat - Economic Services	360	3,185	3,545	444	4,122	4,566	367	3,642	4,009	161	3,868	4,029
ii) Tourism	608	364	972	782	472	1,254	385	406	791	1,014	424	1,438
iii) Civil Supplies	165	920	1,085	264	1,566	1,830	266	1,585	1,851	105	1,655	1,760
iv) Others +	32	1,708	1,740	82	2,178	2,260	60	1,980	2,040	34	2,043	2,077
II Non-Developmental Expenditure (General services) (A to F)	3,329	1,120,994	1,124,323	4,445	1,223,468	1,227,913	7,126	1,323,048	1,330,174	2,838	1,512,007	1,514,845
A Organs of State	291	21,114	21,405	396	21,581	21,977	659	21,293	21,952	239	21,782	22,021
B Fiscal Services (i to iii)	365	42,879	43,244	1,020	49,960	50,980	995	46,055	47,050	582	48,299	48,881
i) Collection of Taxes and Duties	365	41,866	42,231	1,020	47,644	48,664	995	43,753	44,748	582	45,899	46,481
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	1,013	1,013	—	2,316	2,316	—	2,302	2,302	—	2,400	2,400
C Interest Payments and Servicing of Debt (1 + 2)	—	649,540	649,540	—	760,758	760,758	—	805,231	805,231	—	957,023	957,023
1 Appropriation for Reduction or Avoidance of Debt	—	12,000	12,000	—	12,000	12,000	—	14,400	14,400	—	14,400	14,400
2 Interest Payments (i to iv)	—	637,540	637,540	—	748,758	748,758	—	790,831	790,831	—	942,623	942,623
i) Interest on Loans from the Centre	—	307,219	307,219	—	316,677	316,677	—	317,957	317,957	—	300,915	300,915
ii) Interest on Internal Debt	—	277,534	277,534	—	370,523	370,523	—	389,383	389,383	—	563,769	563,769
<i>of which:</i> Interest on market loans	—	75,717	75,717	—	84,600	84,600	—	83,820	83,820	—	152,033	152,033
iii) Interest on Small Savings, Provident Funds, etc.	—	33,872	33,872	—	36,700	36,700	—	38,770	38,770	—	38,770	38,770
iv) Others	—	18,915	18,915	—	24,858	24,858	—	44,721	44,721	—	39,169	39,169
D Administrative Services (i to v)	2,673	179,615	182,288	3,029	178,920	181,949	5,472	188,193	193,665	2,017	196,538	198,555
i) Secretariat-General Services	1	5,591	5,592	22	7,989	8,011	—	6,033	6,033	—	6,346	6,346
ii) District Administration	—	6,059	6,059	—	7,152	7,152	—	6,348	6,348	—	6,643	6,643
iii) Police	719	113,667	114,386	1,603	104,598	106,201	4,345	114,981	119,326	623	119,826	120,449
iv) Public Works	61	18,835	18,896	89	19,474	19,563	50	23,285	23,335	911	24,293	25,204
v) Others ++	1,892	35,463	37,355	1,315	39,707	41,022	1,077	37,546	38,623	483	39,430	39,913
E Pensions	—	225,379	225,379	—	209,503	209,503	—	259,541	259,541	—	285,495	285,495
F Miscellaneous General Services	—	2,467	2,467	—	2,746	2,746	—	2,735	2,735	—	2,870	2,870
<i>of which:</i> Payment on account of State Lotteries	—	2,363	2,363	—	2,628	2,628	—	2,628	2,628	—	2,760	2,760
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	505	25,613	26,118	880	28,590	29,470	443	27,757	28,200	142	28,128	28,270
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	198,712	305,702	504,414	131,749	340,105	471,854	134,927	340,952	475,879	144,777	382,500	527,277
I Developmental Expenditure (A + B)	192,779	159,633	352,412	125,661	159,730	285,391	127,743	163,549	291,292	136,794	171,676	308,470
A Social Services (1 to 12)	93,758	135,905	229,663	106,742	146,053	252,795	107,826	150,259	258,085	116,616	158,193	274,809
1 Education, sports, art and culture	17,584	90,559	108,143	27,738	97,277	125,015	23,748	96,158	119,906	30,104	102,856	132,960
2 Medical and public health	20,933	27,308	48,241	19,486	28,427	47,913	22,161	32,111	54,272	23,909	33,336	57,245
3 Family Welfare	1,219	—	1,219	2,084	—	2,084	1,746	—	1,746	2,120	—	2,120
4 Water supply and sanitation	6,067	—	6,067	5,700	—	5,700	6,205	—	6,205	5,700	—	5,700
5 Housing	130	1,837	1,967	65	2,036	2,101	65	1,786	1,851	70	1,866	1,936
6 Urban development	39,452	6,698	46,150	39,845	8,316	48,161	42,215	8,355	50,570	41,035	9,570	50,605
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	726	158	884	1,038	201	1,239	1,013	198	1,211	1,251	223	1,474
8 Labour and Labour welfare	197	2,614	2,811	516	2,797	3,313	428	2,709	3,137	477	3,031	3,508
9 Social Security and Welfare	4,617	4,892	9,509	6,577	4,997	11,574	6,510	5,005	11,515	7,605	5,089	12,694
10 Nutrition	2,604	1,286	3,890	3,492	1,349	4,841	3,310	1,588	4,898	4,000	1,579	5,579
11 Relief on account of Natural Calamities	—	59	59	—	77	77	—	1,651	1,651	—	82	82
12 Others*	229	494	723	201	576	777	425	698	1,123	345	561	906
B Economic Services (1 to 9)	99,021	23,728	122,749	18,919	13,677	32,596	19,917	13,290	33,207	20,178	13,483	33,661
1 Agriculture and Allied Activities (i to xii)	770	2,170	2,940	1,392	2,333	3,725	1,477	2,250	3,727	1,600	2,393	3,993
i) Crop Husbandry	104	589	693	200	634	834	297	628	925	308	667	975
ii) Soil and Water Conservation	29	9	38	50	13	63	43	10	53	49	11	60
iii) Animal Husbandry	200	480	680	272	490	762	318	477	795	346	474	820
iv) Dairy Development	235	—	235	502	—	502	500	—	500	502	—	502
v) Fisheries	7	55	62	4	61	65	4	56	60	4	61	65
vi) Forestry and Wild Life	180	638	818	300	701	1,001	282	680	962	322	739	1,061
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	68	68	—	76	76	—	66	66	—	69	69
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	10	274	284	44	297	341	28	271	299	54	302	356
xii) Other Agricultural Programmes	5	57	62	20	61	81	5	62	67	15	70	85
2 Rural Development	260	174	434	413	198	611	385	194	579	560	207	767
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	29	3,623	3,652	34	3,842	3,876	35	3,882	3,917	40	3,743	3,783
<i>Of which :</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	1	600	601	3	630	633	5	568	573	5	536	541
iii) Flood Control and Drainage	28	3,023	3,051	31	3,212	3,243	30	3,314	3,344	35	3,207	3,242
5 Energy	86,141	10,642	96,783	300	—	300	2,958	—	2,958	325	—	325
<i>of which : Power</i>	86,000	10,642	96,642	200	—	200	2,858	—	2,858	225	—	225
6 Industry and Minerals (i to iii)	1,286	390	1,676	899	643	1,542	1,183	481	1,664	2,200	517	2,717
i) Village and Small Industries	1,286	376	1,662	899	518	1,417	1,083	466	1,549	2,200	498	2,698
ii) Industries@	—	14	14	—	125	125	100	15	115	—	19	19
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	9,311	4,312	13,623	12,620	4,777	17,397	11,545	4,500	16,045	12,320	4,500	16,820
i) Roads and Bridges	9,300	4,312	13,612	11,350	4,700	16,050	10,900	4,500	15,400	11,900	4,500	16,400
ii) Others @@	11	—	11	1,270	77	1,347	645	—	645	420	—	420
8 Science, Technology and Environment	693	229	922	1,041	10	1,051	965	2	967	1,032	10	1,042
9 General Economic Services (i to iv)	531	2,188	2,719	2,220	1,874	4,094	1,369	1,981	3,350	2,101	2,113	4,214
i) Secretariat - Economic Services	74	185	259	165	222	387	57	251	308	110	269	379
ii) Tourism	132	60	192	272	70	342	270	51	321	516	72	588
iii) Civil Supplies	141	1,163	1,304	397	1,232	1,629	394	1,375	1,769	301	1,431	1,732
iv) Others +	184	780	964	1,386	350	1,736	648	304	952	1,174	341	1,515
II Non-Developmental Expenditure (General services) (A to F)	5,933	120,119	126,052	6,088	150,228	156,316	7,184	146,343	153,527	7,983	176,866	184,849
A Organs of State	130	7,557	7,687	197	8,198	8,395	696	8,419	9,115	488	10,228	10,716
B Fiscal Services (i to iii)	3,039	2,969	6,008	2,200	3,907	6,107	2,053	3,780	5,833	2,385	4,255	6,640
i) Collection of Taxes and Duties	1,843	2,969	4,812	1,400	3,907	5,307	853	3,780	4,633	1,395	4,255	5,650
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1,196	—	1,196	800	—	800	1,200	—	1,200	990	—	990
C Interest Payments and Servicing of Debt (1 + 2)	—	91,062	91,062	—	110,804	110,804	—	111,478	111,478	—	139,300	139,300
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	91,062	91,062	—	110,804	110,804	—	111,478	111,478	—	139,300	139,300
i) Interest on Loans from the Centre	—	91,062	91,062	—	110,804	110,804	—	111,478	111,478	—	139,300	139,300
ii) Interest on Internal Debt	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which:</i> Interest on market loans	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	2,764	18,602	21,366	3,691	19,278	22,969	4,435	22,655	27,090	5,110	20,081	25,191
i) Secretariat-General Services	167	1,036	1,203	290	1,091	1,381	198	1,453	1,651	795	1,330	2,125
ii) District Administration	400	1,124	1,524	990	1,304	2,294	1,045	1,291	2,336	1,590	1,383	2,973
iii) Police	190	27	217	200	34	234	170	78	248	170	106	276
iv) Public Works	—	10,483	10,483	—	10,614	10,614	—	11,415	11,415	—	10,623	10,623
v) Others ++	2,007	5,932	7,939	2,211	6,235	8,446	3,022	8,418	11,440	2,555	6,639	9,194
E Pensions	—	—	—	—	8,000	8,000	—	—	—	—	3,000	3,000
F Miscellaneous General Services	—	-71	-71	—	41	41	—	11	11	—	2	2
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	25,950	25,950	—	30,147	30,147	—	31,060	31,060	—	33,958	33,958
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	4,671,488	26,814,835	31,486,323	5,840,233	29,675,323	35,515,556	5,873,737	29,651,093	35,524,830	6,368,342	31,893,284	38,261,626
I Developmental Expenditure (A + B)	4,526,505	12,827,212	17,353,717	5,653,221	13,455,699	19,108,920	5,680,797	13,504,161	19,184,958	6,211,481	13,942,803	20,154,282
A Social Services (1 to 12)	2,457,403	8,307,263	10,764,666	2,953,292	9,113,144	12,066,436	2,898,085	9,005,937	11,904,022	3,382,390	9,280,878	12,663,268
1 Education, sports, art and culture	665,143	5,352,545	6,017,688	758,268	5,893,046	6,651,314	703,829	5,792,356	6,496,185	904,614	6,062,364	6,966,978
2 Medical and public health	339,632	1,002,896	1,342,528	291,130	1,205,420	1,496,550	291,981	1,192,335	1,484,316	330,943	1,254,830	1,585,773
3 Family Welfare	229,722	18,136	247,858	283,120	24,124	307,244	287,071	24,892	311,963	281,539	22,404	303,943
4 Water supply and sanitation	255,595	302,344	557,939	274,480	340,513	614,993	283,904	375,620	659,524	334,638	361,066	695,704
5 Housing	73,226	53,014	126,240	112,155	64,845	177,000	90,866	72,415	163,281	119,003	80,512	199,515
6 Urban development	216,448	151,319	367,767	349,747	159,368	509,115	309,315	160,590	469,905	346,850	177,689	524,539
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	337,115	341,555	678,670	406,806	347,973	754,779	387,693	357,732	745,425	427,522	379,280	806,802
8 Labour and Labour welfare	20,757	95,258	116,015	28,793	117,430	146,223	22,358	115,680	138,038	37,962	120,780	158,742
9 Social Security and Welfare	191,964	321,782	513,746	275,628	374,403	650,031	332,328	376,877	709,205	369,289	343,814	713,103
10 Nutrition	111,879	116,881	228,760	144,541	114,045	258,586	163,565	74,297	237,862	199,338	69,256	268,594
11 Relief on account of Natural Calamities	3,518	497,692	501,210	18,563	405,794	424,357	16,322	396,918	413,240	23,028	341,428	364,456
12 Others*	12,404	53,841	66,245	10,061	66,183	76,244	8,853	66,225	75,078	7,664	67,455	75,119
B Economic Services (1 to 9)	2,069,102	4,519,949	6,589,051	2,699,929	4,342,555	7,042,484	2,782,712	4,498,224	7,280,936	2,829,091	4,661,925	7,491,016
1 Agriculture and Allied Activities (i to xii)	533,227	1,045,577	1,578,804	650,995	1,186,223	1,837,218	598,961	1,167,990	1,766,951	682,849	1,185,319	1,868,168
i) Crop Husbandry	207,558	243,160	450,718	245,582	282,329	527,911	222,436	270,307	492,743	258,185	270,479	528,664
ii) Soil and Water Conservation	68,736	32,020	100,756	73,945	35,286	109,231	62,061	34,902	96,963	69,966	37,181	107,147
iii) Animal Husbandry	31,222	170,891	202,113	49,602	189,391	238,993	46,596	182,936	229,532	44,919	196,927	241,846
iv) Dairy Development	4,671	114,307	118,978	8,311	104,104	112,415	10,551	99,405	109,956	8,170	101,220	109,390
v) Fisheries	17,361	20,275	37,636	20,551	22,929	43,480	19,634	21,607	41,241	18,249	24,865	43,114
vi) Forestry and Wild Life	138,062	226,071	364,133	169,436	241,020	410,456	137,831	252,024	389,855	160,517	250,729	411,246
vii) Plantations	1,543	740	2,283	1,216	894	2,110	871	875	1,746	891	975	1,866
viii) Food Storage and Warehousing	12,388	67,595	79,983	18,265	119,179	137,444	38,130	106,790	144,920	68,763	106,838	175,601
ix) Agricultural Research and Education	29,371	95,248	124,619	27,002	109,072	136,074	28,040	108,697	136,737	26,231	110,739	136,970
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	19,105	69,218	88,323	33,117	75,020	108,137	26,027	83,333	109,360	23,824	77,501	101,325
xii) Other Agricultural Programmes	3,210	6,052	9,262	3,968	6,999	10,967	6,784	7,114	13,898	3,134	7,865	10,999
2 Rural Development	648,104	371,533	1,019,637	850,265	395,737	1,246,002	839,065	411,575	1,250,640	1,013,246	607,310	1,620,556
3 Special Area Programmes	36,246	31,290	67,536	39,603	36,524	76,127	43,273	26,797	70,070	45,428	36,621	82,049
4 Irrigation and Flood Control	146,190	957,327	1,103,517	145,425	901,554	1,046,979	140,315	908,790	1,049,105	142,415	922,246	1,064,661
<i>Of which :</i>												
i) Major and Medium Irrigation	33,870	784,588	818,458	37,401	710,696	748,097	95,138	726,104	821,242	47,102	715,918	763,020
ii) Minor Irrigation	62,609	133,319	195,928	67,127	131,294	198,421	61,069	125,943	187,012	51,118	137,925	189,043
iii) Flood Control and Drainage	11,973	43,519	55,492	5,357	50,921	56,278	7,084	47,613	54,697	4,625	52,071	56,696
5 Energy	327,783	1,201,738	1,529,521	559,079	857,212	1,416,291	703,803	922,672	1,626,475	409,786	966,075	1,375,861
<i>of which : Power</i>	321,364	1,201,030	1,522,394	549,587	856,922	1,406,509	695,643	922,356	1,617,999	243,662	1,119,744	1,363,406
6 Industry and Minerals (i to iii)	122,310	124,682	246,992	156,867	149,603	306,470	180,937	135,138	316,075	178,846	131,985	310,831
i) Village and Small Industries	71,230	72,339	143,569	97,518	71,548	169,066	104,738	70,122	174,860	109,495	75,719	185,214
ii) Industries@	49,553	46,596	96,149	55,385	78,036	133,421	72,865	63,194	136,059	65,531	56,247	121,778
iii) Others**	1,527	5,747	7,274	3,964	19	3,983	3,334	1,822	5,156	3,820	19	3,839

Appendix II : Revenue Expenditure of Individual States (Concl'd.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	115,272	533,356	648,628	80,197	572,896	653,093	90,924	684,664	775,588	103,793	626,778	730,571
i) Roads and Bridges	101,733	375,191	476,924	73,180	403,014	476,194	77,246	508,879	586,125	86,190	446,058	532,248
ii) Others @@	13,539	158,165	171,704	7,017	169,882	176,899	13,678	175,785	189,463	17,603	180,720	198,323
8 Science, Technology and Environment	7,354	1,634	8,988	11,563	1,829	13,392	11,998	1,822	13,820	24,474	2,736	27,210
9 General Economic Services (i to iv)	132,616	252,812	385,428	205,935	240,977	446,912	173,436	238,776	412,212	228,254	182,855	411,109
i) Secretariat - Economic Services	74,819	34,123	108,942	128,164	37,731	165,895	105,073	36,571	141,644	149,685	38,029	187,714
ii) Tourism	17,864	7,480	25,344	31,486	9,215	40,701	25,337	9,850	35,187	37,015	9,991	47,006
iii) Civil Supplies	11,898	178,096	189,994	11,209	156,250	167,459	8,639	156,016	164,655	7,646	96,470	104,116
iv) Others +	28,035	33,113	61,148	35,076	37,781	72,857	34,387	36,339	70,726	33,908	38,365	72,273
II Non-Developmental Expenditure (General services) (A to F)	112,832	13,553,984	13,666,816	161,474	15,585,468	15,746,942	165,069	15,542,861	15,707,930	136,964	17,267,832	17,404,796
A Organs of State	3,433	314,690	318,123	6,202	334,542	340,744	7,549	353,451	361,000	8,851	362,643	371,494
B Fiscal Services (i to iii)	23,635	927,314	950,949	26,749	989,639	1,016,388	29,303	970,152	999,455	26,352	866,677	893,029
i) Collection of Taxes and Duties	22,393	883,577	905,970	25,361	941,296	966,657	27,569	922,395	949,964	25,350	817,829	843,179
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1,242	43,737	44,979	1,388	48,343	49,731	1,734	47,757	49,491	1,002	48,848	49,850
C Interest Payments and Servicing of Debt (1 + 2)	350	6,432,687	6,433,037	—	7,467,228	7,467,228	404	7,624,062	7,624,466	—	8,554,141	8,554,141
1 Appropriation for Reduction or Avoidance of Debt	—	182,459	182,459	—	238,695	238,695	—	205,696	205,696	—	262,145	262,145
2 Interest Payments (i to iv)	350	6,250,228	6,250,578	—	7,228,533	7,228,533	404	7,418,366	7,418,770	—	8,291,996	8,291,996
i) Interest on Loans from the Centre	—	2,944,200	2,944,200	—	3,097,789	3,097,789	—	3,097,843	3,097,843	—	3,159,328	3,159,328
ii) Interest on Internal Debt	—	2,253,806	2,253,806	—	2,795,176	2,795,176	—	3,049,536	3,049,536	—	3,802,448	3,802,448
<i>of which:</i> Interest on market loans	—	1,056,065	1,056,065	—	1,242,982	1,242,982	—	1,277,175	1,277,175	—	1,486,172	1,486,172
iii) Interest on Small Savings, Provident Funds, etc.	—	894,903	894,903	—	1,160,326	1,160,326	—	1,074,587	1,074,587	—	1,125,910	1,125,910
iv) Others	350	157,319	157,669	—	175,242	175,242	404	196,400	196,804	—	204,310	204,310
D Administrative Services (i to v)	85,411	2,604,003	2,689,414	127,788	2,879,335	3,007,123	127,076	2,750,049	2,877,125	101,756	2,949,071	3,050,827
i) Secretariat-General Services	20,298	93,850	114,148	48,405	185,993	234,398	21,966	102,575	124,541	17,344	155,899	173,243
ii) District Administration	11,768	272,459	284,227	16,492	275,455	291,947	22,544	269,453	291,997	14,677	282,108	296,785
iii) Police	25,354	1,620,527	1,645,881	23,146	1,742,817	1,765,963	43,862	1,763,291	1,807,153	39,635	1,806,158	1,845,793
iv) Public Works	13,715	268,783	282,498	20,484	235,859	256,343	17,191	225,989	243,180	11,939	246,917	258,856
v) Others ++	14,276	348,384	362,660	19,261	439,211	458,472	21,513	388,741	410,254	18,161	457,989	476,150
E Pensions	—	2,821,922	2,821,922	700	3,038,929	3,039,629	700	3,201,239	3,201,939	—	3,578,651	3,578,651
F Miscellaneous General Services	4	453,369	453,373	35	875,796	875,831	37	643,908	643,945	5	956,649	956,654
<i>of which:</i> Payment on account of State Lotteries	—	426,822	426,822	—	706,059	706,059	—	607,426	607,426	—	773,872	773,872
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	32,151	433,639	465,790	25,538	634,156	659,694	27,871	604,071	631,942	19,897	682,651	702,548
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Notes to Appendix II :

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. Figures in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02 relate to revised estimates.
 - * Include expenditure on Information and Publicity, Secretariat - Social Services, Other Social Services, etc.
 - @ Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
 - ** Include expenditure on Other Industries and Other Outlays on Industries and Minerals.
 - @@ Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
 - + Include expenditure on Foreign Trade and Export Promotion, Census, Survey and Statistics and Other General Economic Services.
 - ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal Stationery and Printing, Other Administrative Services, etc.
 - Nil/Not available.

Appendix III : Capital Receipts of Individual States

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	973,205	967,793	1,076,393	1,117,128	17,733	19,300	14,078	14,812
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	476,795	450,067	742,566	566,333	281	8,443	8,443	8,443
1. Market Loans	204,907	137,468	302,418	207,269	—	1,622	1,622	1,622
2. Loans from L.I.C.	—	13,310	13,310	14,871	7	113	113	113
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	52,975	54,000	58,349	70,530	—	3,500	3,500	3,500
5. Loans from National Co-operative Development Corporation	2,621	1,598	1,263	1,143	—	—	—	—
6. Special Securities issued to NSSF	114,531	185,400	230,000	240,000	169	455	455	455
7. Others@	101,761	58,291	137,226	32,520	105	2,753	2,753	2,753
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	371,735	387,169	294,349	418,408	1,928	4,998	5,475	5,797
1. State Plan Schemes	334,245	374,529	270,677	394,649	1,524	4,921	4,921	4,921
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	730	12,500	23,532	23,605	20	—	—	—
4. Non-Plan (i to ii)	3,860	140	140	154	324	77	77	77
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	3,860	140	140	154	324	77	77	77
5. Ways and Means Advances from Centre	32,900	—	—	—	—	—	477	799
6. Loans for Special Schemes	—	—	—	—	60	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	94,666	79,553	56,275	76,866	186	160	160	160
1. Housing	34,860	46,527	7,005	20,505	—	—	—	—
2. Urban Development	74	92	75	77	—	—	—	—
3. Crop Husbandry	140	1,116	166	167	—	—	—	—
4. Food Storage and Warehousing	282	16	2	2	—	—	—	—
5. Co-operation	1,026	1,485	1,328	1,395	27	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	40,963	10,100	37,916	45,312	—	—	—	—
8. Village and Small Industries	19	27	31	32	1	—	—	—
9. Industries and Minerals	15	173	101	95	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	7,227	9,931	7,452	8,077	158	160	160	160
12. Others**	10,060	10,086	2,199	1,204	—	—	—	—
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	-205	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	32,039	47,015	39,266	42,785	4,003	5,699	—	412
1. State Provident Funds	20,459	29,020	27,407	31,330	2,505	3,665	—	—
2. Others	11,580	17,995	11,859	11,455	1,498	2,034	—	412
VIII. Reserve Funds (net) (1 to 4)	7,081	17,868	-7,541	7,311	1,233	—	—	—
1. Depreciation/Renewal Reserve Funds	34	32	32	32	—	—	—	—
2. Sinking Funds	472	475	435	-2,387	-30	—	—	—
3. Famine Relief Fund	-126	—	-129	-135	—	—	—	—
4. Others	6,701	17,361	-7,879	9,801	1,263	—	—	—
IX. Deposits and Advances (net) (1 to 4)	-7,690	-13,879	-48,522	5,425	-502	—	—	—
1. Civil Deposits	3,935	10,785	-66,246	-18,596	45	—	—	—
2. Deposits of Local Funds	-2,020	-5,113	-10,206	342	—	—	—	—
3. Civil Advances	-241	—	-235	-1,000	-547	—	—	—
4. Others	-9,364	-19,551	28,165	24,679	—	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	-3,816	—	—	—	10,848	—	—	—
1. Suspense	-14,554	—	—	—	10,828	—	—	—
2. Others	10,738	—	—	—	20	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	2,600	—	—	—	-244	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	199,735	182,538	273,348	223,662	490,153	455,589	515,390	571,840
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	97,515	114,003	163,812	149,485	269,944	273,987	343,788	385,358
1. Market Loans	53,128	38,510	68,812	48,637	121,548	81,117	110,967	98,815
2. Loans from L.I.C.	—	2,042	—	—	—	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	5,535	15,000	15,000	15,000	3,545	32,632	32,632	33,970
5. Loans from National Co-operative Development Corporation	—	—	—	—	751	338	339	1,570
6. Special Securities issued to NSSF	38,852	57,750	80,000	65,000	144,000	159,800	199,750	250,000
7. Others@	—	701	—	20,848	100	100	100	1,003
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	3
III. Loans and Advances from the Centre (1 to 6)	87,017	33,957	75,981	43,717	123,953	154,783	154,783	168,390
1. State Plan Schemes	16,810	22,252	30,563	30,569	121,800	151,800	151,800	165,390
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	250	—	—	—	1,483	1,383	1,383	1,400
3. Centrally Sponsored Schemes	271	—	—	—	500	1,000	1,000	1,000
4. Non-Plan (i to ii)	1,955	2,090	2,034	2,034	170	600	600	600
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	1,955	2,090	2,034	2,034	170	600	600	600
5. Ways and Means Advances from Centre	67,500	5,000	38,500	5,000	—	—	—	—
6. Loans for Special Schemes	231	4,615	4,884	6,114	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	2,859	4,168	3,145	3,460	3,826	3,499	3,499	3,088
1. Housing	—	—	—	—	40	40	40	15
2. Urban Development	—	—	—	—	200	200	200	—
3. Crop Husbandry	—	—	—	—	—	—	—	25
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	13	9	14	15	2,128	2,055	2,055	2,054
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	100	100	100	—
8. Village and Small Industries	5	7	5	6	68	68	68	41
9. Industries and Minerals	100	26	110	121	323	73	73	59
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	2,741	4,124	3,015	3,317	932	947	947	884
12. Others**	—	2	1	1	35	16	16	10
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	26,994	30,410	30,410	27,000	84,600	19,300	19,300	-25,964
1. State Provident Funds	26,044	29,910	29,910	26,500	89,300	24,600	24,600	-15,000
2. Others	950	500	500	500	-4,700	-5,300	-5,300	-10,964
VIII. Reserve Funds (net) (1 to 4)	5,328	—	—	—	—	10,000	—	—
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	10,000	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	5,328	—	—	—	—	—	—	—
IX. Deposits and Advances (net) (1 to 4)	7,660	—	—	5,000	14,000	-400	-400	25,366
1. Civil Deposits	15,061	2,500	2,500	4,000	6,300	-5,000	-5,000	28,368
2. Deposits of Local Funds	-42	-2,500	-2,500	-4,000	8,000	5,000	5,000	-1,102
3. Civil Advances	-7,359	—	—	5,000	-300	-400	-400	-1,900
4. Others	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	-23,081	—	—	-11,000	1,830	2,620	2,620	1,602
1. Suspense	-22,726	—	—	-11,000	2,630	3,550	3,550	2,603
2. Others	-355	—	—	—	-800	-930	-930	-1,001
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-4,557	—	—	6,000	-8,000	-8,200	-8,200	14,000

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	CHHATTISGARH				GOA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	132,545	141,922	166,425	210,076	44,662	44,026	53,950	52,035
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	65,375	73,250	99,554	126,761	25,681	25,350	33,800	36,500
1. Market Loans	26,887	25,000	30,000	45,000	8,928	10,000	15,500	13,000
2. Loans from L.I.C.	—	2,000	2,000	4,000	—	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	4,687	10,000	15,000	25,000	1,248	250	1,000	1,500
5. Loans from National Co-operative Development Corporation	60	250	3,554	2,261	—	—	—	—
6. Special Securities issued to NSSF	33,741	35,500	48,500	50,000	13,124	14,000	15,000	20,000
7. Others@	—	500	500	500	2,381	1,100	2,300	2,000
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	34,086	43,903	45,812	54,840	10,994	11,635	8,109	8,784
1. State Plan Schemes	32,444	41,411	43,326	52,268	10,837	11,560	8,064	8,713
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	30	—	1
3. Centrally Sponsored Schemes	544	540	1,426	1,512	57	45	45	70
4. Non-Plan (i to ii)	1,098	1,952	1,060	1,060	100	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	1,098	1,952	1,060	1,060	100	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	351	2,351	1,835	1,885	625	786	786	726
1. Housing	—	93	93	93	27	56	56	56
2. Urban Development	2	358	358	358	13	25	25	25
3. Crop Husbandry	34	160	160	160	22	3	3	3
4. Food Storage and Warehousing	—	340	227	227	—	—	—	—
5. Co-operation	67	271	271	271	6	14	14	14
6. Minor Irrigation	—	12	12	12	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	4	81	22	73	1	3	3	3
9. Industries and Minerals	—	—	—	—	2	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	238	685	685	685	540	648	648	588
12. Others**	6	351	7	6	14	37	37	37
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	47,589	—	2,000	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	5,595	11,786	5,026	6,155	2,900	7,700	7,700	7,970
1. State Provident Funds	5,221	11,298	4,538	5,743	2,785	7,700	7,700	7,970
2. Others	374	488	488	412	115	—	—	—
VIII. Reserve Funds (net) (1 to 4)	9,419	1	3,568	1	80	—	—	—
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	1	—	—	—	—	—	—
4. Others	9,419	—	3,568	1	80	—	—	—
IX. Deposits and Advances (net) (1 to 4)	17,893	7,896	7,895	15,514	8,276	-1,445	3,555	-1,945
1. Civil Deposits	17,899	8,026	8,026	15,507	2,276	5,055	5,055	5,055
2. Deposits of Local Funds	6	1	1	5	—	—	—	—
3. Civil Advances	323	—	—	355	—	—	—	—
4. Others	-335	-131	-132	-353	6,000	-6,500	-1,500	-7,000
X. Suspense and Miscellaneous@@ (net) (1+2)	1,293	1,198	1,198	3,422	-1,110	—	—	—
1. Suspense	5,632	949	949	8,196	-1,308	—	—	—
2. Others	-4,339	249	249	-4,774	198	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	-49,000	—	-2,000	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-1,467	1,537	1,537	1,498	-1,373	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	GUJARAT				HARYANA			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	957,004	1,017,443	1,092,019	1,059,344	281,731	283,355	319,414	319,528
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	592,695	576,711	731,765	656,391	180,244	135,173	182,322	215,351
1. Market Loans	165,606	58,922	200,071	52,199	29,286	28,138	56,605	60,401
2. Loans from L.I.C.	—	8,732	8,732	8,732	—	—	—	—
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	52,001	—	-3,500	7,700
4. Loans from National Bank for Agriculture and Rural Development	54	—	—	—	10,973	14,681	11,406	15,567
5. Loans from National Co-operative Development Corporation	976	717	7	52	763	554	611	954
6. Special Securities issued to NSSF	379,343	400,000	430,000	465,000	87,021	91,800	115,000	126,500
7. Others@	46,716	108,340	92,955	130,408	200	—	2,200	4,229
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	223,137	352,101	288,983	303,061	33,859	39,320	38,740	35,531
1. State Plan Schemes	209,813	339,694	279,409	286,480	32,023	38,095	36,977	33,891
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	32	—	—	—
3. Centrally Sponsored Schemes	696	12,307	9,235	16,481	345	—	320	440
4. Non-Plan (i to ii)	3,528	—	239	—	1,459	1,225	1,443	1,200
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	3,528	—	239	—	1,459	1,225	1,443	1,200
5. Ways and Means Advances from Centre	9,100	100	100	100	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	220,666	14,001	14,057	14,982	8,471	7,500	9,760	11,106
1. Housing	136	450	200	250	164	443	158	158
2. Urban Development	706	600	600	705	-195	189	4	4
3. Crop Husbandry	322	6	10	147	18	111	34	50
4. Food Storage and Warehousing	3,072	75	75	1,400	17	—	—	—
5. Co-operation	1,478	2,000	1,600	1,500	363	317	320	323
6. Minor Irrigation	—	—	—	1	—	200	—	—
7. Power Projects	2,048	100	579	100	—	143	143	143
8. Village and Small Industries	13	140	140	15	3,062	315	3,376	5,020
9. Industries and Minerals	68	65	65	70	—	213	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	5,031	4,500	4,800	5,500	4,928	5,147	5,212	5,367
12. Others**	207,792	6,065	5,988	5,294	114	422	513	41
V. Inter-State Settlement (net)	200	—	—	—	—	—	—	—
VI. Contingency Fund (net)	10,254	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	23,350	28,246	22,898	31,673	40,523	57,374	51,190	55,690
1. State Provident Funds	17,685	20,000	17,797	22,500	40,615	56,744	50,560	55,061
2. Others	5,665	8,246	5,101	9,173	-92	630	630	629
VIII. Reserve Funds (net) (1 to 4)	14,002	11,065	19,079	23,237	-2,613	-312	-10,708	-902
1. Depreciation/Renewal Reserve Funds	31	—	—	—	-65	-252	-212	-242
2. Sinking Funds	—	65	65	65	—	—	500	-500
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	13,971	11,000	19,014	23,172	-2,548	-60	-10,996	-160
IX. Deposits and Advances (net) (1 to 4)	-200,004	35,319	10,008	30,000	29,802	17,300	18,110	22,752
1. Civil Deposits	20,363	20,319	10,008	30,000	27,543	17,300	18,110	22,752
2. Deposits of Local Funds	-76,854	—	—	—	49	—	—	—
3. Civil Advances	-16	—	—	—	-23	—	—	—
4. Others	-143,497	15,000	—	—	2,233	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	91,674	—	-21	—	-6,668	27,000	30,000	-20,000
1. Suspense	156,181	—	—	—	-6,553	27,000	30,000	-20,000
2. Others	-64,507	—	-21	—	-115	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	150	—	5,250	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-19,120	—	—	—	-1,887	—	—	—

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	155,095	225,555	232,987	257,025	89,234	79,528	113,534	81,983
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	128,578	185,321	190,447	209,600	73,340	59,091	116,895	57,108
1. Market Loans	37,621	35,500	44,009	34,000	20,536	8,861	40,061	8,861
2. Loans from L.I.C.	10,114	11,000	12,338	12,338	10,310	10,260	12,372	10,000
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	11,644	11,000	10,848	13,962	17,819	15,000	25,000	11,700
5. Loans from National Co-operative Development Corporation	183	321	321	590	—	—	—	—
6. Special Securities issued to NSSF	29,415	15,800	35,000	32,410	20,700	22,770	28,462	25,047
7. Others@	39,601	111,700	87,931	116,300	3,975	2,200	11,000	1,500
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	30,215	17,580	13,984	14,533	27,368	27,368	24,086	34,327
1. State Plan Schemes	10,452	17,500	13,915	14,453	25,643	25,643	22,641	32,852
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	1,063	80	69	80	—	—	—	—
4. Non-Plan (i to ii)	—	—	—	—	1,725	1,725	1,445	1,475
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	1,725	1,725	1,445	1,475
5. Ways and Means Advances from Centre	18,700	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	2,927	2,654	2,658	2,892	871	382	378	426
1. Housing	51	53	53	45	49	45	40	38
2. Urban Development	7	3	3	8	—	—	—	—
3. Crop Husbandry	4	6	6	6	3	3	4	4
4. Food Storage and Warehousing	106	20	20	11	—	—	—	—
5. Co-operation	665	513	513	543	1	1	1	1
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	28	26	28	28	—	—	—	—
9. Industries and Minerals	—	—	—	—	595	20	20	20
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1,987	1,996	1,996	2,213	210	300	300	350
12. Others**	79	37	39	38	13	13	13	13
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	20,697	20,000	25,898	30,000	37,526	40,990	30,815	32,336
1. State Provident Funds	19,691	19,000	24,898	29,000	36,114	39,442	29,480	30,878
2. Others	1,006	1,000	1,000	1,000	1,412	1,548	1,335	1,458
VIII. Reserve Funds (net) (1 to 4)	9,699	—	—	—	6,292	6,008	6,508	6,508
1. Depreciation/Renewal Reserve Funds	—	—	—	—	6,292	6,008	6,508	6,508
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	9,699	—	—	—	—	—	—	—
IX. Deposits and Advances (net) (1 to 4)	-12,860	—	—	—	-56,163	-54,311	-65,148	-48,722
1. Civil Deposits	1,350	—	—	—	220	220	220	220
2. Deposits of Local Funds	-14,142	—	—	—	-56,383	-54,531	-65,437	-48,942
3. Civil Advances	—	—	—	—	—	—	69	—
4. Others	-68	—	—	—	—	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	-27,946	—	—	—	—	—	—	—
1. Suspense	-27,944	—	—	—	—	—	—	—
2. Others	-2	—	—	—	—	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	3,785	—	—	—	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	JHARKHAND				KARNATAKA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	156,077	181,499	181,584	177,553	662,038	684,512	786,790	724,340
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	105,908	131,172	131,172	122,922	296,947	344,000	377,474	349,140
1. Market Loans	20,421	22,872	22,872	30,000	113,466	105,000	138,474	115,500
2. Loans from L.I.C.	—	—	—	—	15,999	17,000	17,000	17,000
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	11,046	13,000	13,000	7,722	18,263	28,000	30,500	32,500
5. Loans from National Co-operative Development Corporation	—	—	—	—	2,228	1,500	1,500	1,500
6. Special Securities issued to NSSF	72,500	85,200	85,200	85,200	146,411	189,000	189,000	181,440
7. Others@	1,941	10,100	10,100	—	580	3,500	1,000	1,200
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	34,495	43,642	43,642	43,242	217,688	241,775	157,020	293,150
1. State Plan Schemes	34,295	43,642	43,642	43,242	211,823	236,557	151,802	288,338
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	200	—	—	—	—	75	75	10
3. Centrally Sponsored Schemes	—	—	—	—	2,016	1,093	1,093	752
4. Non-Plan (i to ii)	—	—	—	—	3,849	4,050	4,050	4,050
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	3,849	4,050	4,050	4,050
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	110	110	195	1,344	3,470	20,237	100,776	10,050
1. Housing	—	—	—	5	69	2,159	2,159	2,375
2. Urban Development	—	—	—	—	96	388	388	388
3. Crop Husbandry	—	—	—	—	—	40	40	40
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	—	—	—	—	272	182	182	212
6. Minor Irrigation	—	—	—	—	—	1	1	1
7. Power Projects	—	—	—	1,000	—	11,109	93,776	1,109
8. Village and Small Industries	—	—	—	45	43	96	58	58
9. Industries and Minerals	—	—	—	—	1,236	1,747	1,295	1,747
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	—	110	195	294	995	1,468	1,468	1,468
12. Others**	110	—	—	—	759	3,047	1,409	2,652
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	4,560	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	16,000	8,500	8,500	11,970	57,272	70,500	78,000	69,000
1. State Provident Funds	17,000	10,500	10,500	13,970	28,327	34,300	39,300	32,200
2. Others	-1,000	-2,000	-2,000	-2,000	28,945	36,200	38,700	36,800
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	13,758	4,200	4,200	1,000
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	-2	—	—
2. Sinking Funds	—	—	—	—	-6,611	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	20,371	4,200	4,200	1,000
IX. Deposits and Advances (net) (1 to 4)	1,046	2,670	2,670	2,670	84,740	1,300	12,900	500
1. Civil Deposits	404	2,201	2,201	2,201	10,843	-8,600	-1,000	-9,500
2. Deposits of Local Funds	624	415	415	415	-3,226	5,000	10,000	5,100
3. Civil Advances	18	54	54	54	-214	—	—	—
4. Others	—	—	—	—	77,337	4,900	3,900	4,900
X. Suspense and Miscellaneous@@ (net) (1+2)	-982	2,038	2,038	2,038	-8,308	1,500	46,420	500
1. Suspense	-982	2,038	2,038	2,038	-14,552	-13,500	-13,500	—
2. Others	—	—	—	—	6,244	15,000	59,920	500
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-500	-6,633	-6,633	-6,633	-8,089	1,000	10,000	1,000

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	KERALA				MADHYA PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	429,745	428,297	414,847	501,976	631,345	379,118	511,780	524,391
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	201,103	228,442	266,770	277,502	183,030	152,760	270,252	317,447
1. Market Loans	96,605	80,788	89,341	64,300	71,598	46,105	72,620	82,286
2. Loans from L.I.C.	36,092	40,000	27,500	32,000	—	—	—	20,297
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	15,571	25,400	19,080	22,900	30,420	22,500	35,796	53,813
5. Loans from National Co-operative Development Corporation	6,578	6,540	6,846	4,300	751	263	1,137	352
6. Special Securities issued to NSSF	46,256	71,712	120,000	150,000	80,258	83,193	160,000	160,000
7. Others@	1	4,002	4,003	4,002	3	699	699	699
<i>of which:</i>								
Land Compensation and other Bonds	1	1	3	2	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	78,070	105,802	137,877	136,979	145,069	146,017	188,929	183,791
1. State Plan Schemes	54,800	103,779	117,094	122,807	140,954	140,687	154,599	177,034
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	150	150	150
3. Centrally Sponsored Schemes	1,319	1,423	973	1,172	1,465	2,373	2,373	2,476
4. Non-Plan (i to ii)	1,651	600	2,010	3,000	2,650	2,807	2,807	4,131
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	1,651	600	2,010	3,000	2,650	2,807	2,806	4,131
5. Ways and Means Advances from Centre	20,300	—	17,800	10,000	—	—	29,000	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	5,535	9,570	9,826	7,503	158,765	5,696	23,679	8,082
1. Housing	67	101	102	109	1	338	332	333
2. Urban Development	118	147	147	158	30	271	315	287
3. Crop Husbandry	2	309	309	311	228	605	3,149	3,383
4. Food Storage and Warehousing	206	72	72	197	931	1,188	60	301
5. Co-operation	499	551	650	645	391	1,278	1,278	1,278
6. Minor Irrigation	—	—	—	—	—	40	40	40
7. Power Projects	—	1,900	1,900	—	155,755	—	16,150	1,403
8. Village and Small Industries	421	512	516	514	19	18	30	33
9. Industries and Minerals	92	837	837	837	—	25	25	25
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	4,032	4,816	4,968	4,502	1,296	1,869	1,869	935
12. Others**	98	325	325	230	114	64	431	64
V. Inter-State Settlement (net)	—	—	—	—	296	—	—	—
VI. Contingency Fund (net)	-2,215	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	107,190	72,477	3,600	81,143	40,476	19,239	11,528	17,687
1. State Provident Funds	-1,583	10,008	-14,887	17,158	31,051	17,517	9,806	7,382
2. Others	108,773	62,469	18,487	63,985	9,425	1,722	1,722	10,305
VIII. Reserve Funds (net) (1 to 4)	4,754	377	368	268	8,519	18,333	3,036	3,033
1. Depreciation/Renewal Reserve Funds	—	1	1	1	3,823	—	—	—
2. Sinking Funds	—	—	—	—	—	100	100	—
3. Famine Relief Fund	—	—	—	—	77	-59	9	-75
4. Others	4,754	376	367	267	4,619	18,292	2,927	3,108
IX. Deposits and Advances (net) (1 to 4)	22,425	13,750	1,998	2,232	68,132	-47,238	-25,948	-6,168
1. Civil Deposits	8,524	1,249	-10,464	-467	58,314	-51,489	-30,199	-9,999
2. Deposits of Local Funds	14,380	11,873	11,707	2,007	13	—	—	—
3. Civil Advances	-53	-86	54	59	328	4,031	4,031	4,031
4. Others	-426	714	701	633	9,477	220	220	-200
X. Suspense and Miscellaneous@@ (net) (1+2)	2,611	21	116	924	11,057	84,311	40,304	519
1. Suspense	1,345	493	-861	493	9,129	84,311	40,604	519
2. Others	1,266	-472	977	431	1,928	—	-300	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	10,272	-2,142	-5,708	-4,575	16,001	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MAHARASHTRA				MANIPUR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	1,149,928	1,075,599	1,486,379	1,157,368	82,493	59,834	105,748	73,864
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	780,635	659,991	985,335	772,183	5,305	10,984	14,364	14,624
1. Market Loans	129,039	85,000	107,388	122,629	4,520	4,271	7,203	7,911
2. Loans from L.I.C.	—	1,000	71,100	62,393	—	884	884	884
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	3,476	3,476	3,476
4. Loans from National Bank for Agriculture and Rural Development	40,871	50,000	35,000	40,000	—	—	—	—
5. Loans from National Co-operative Development Corporation	28,203	6,863	23,777	27,028	281	—	449	1
6. Special Securities issued to NSSF	547,162	517,000	707,943	520,000	—	—	—	—
7. Others@	35,360	128	40,127	133	504	2,353	2,352	2,352
<i>of which:</i>								
Land Compensation and other Bonds	2	21	20	26	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	86,497	190,665	160,514	168,712	50,420	43,585	85,774	48,178
1. State Plan Schemes	78,553	176,085	133,587	138,562	6,567	8,356	8,443	7,943
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	3,177	9,925	23,557	25,600	178	100	5	5
4. Non-Plan (i to ii)	4,767	4,655	3,370	4,550	365	100	37,226	130
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	4,767	4,655	3,370	4,550	365	100	37,226	130
5. Ways and Means Advances from Centre	—	—	—	—	43,300	35,000	40,100	40,100
6. Loans for Special Schemes	—	—	—	—	10	29	—	—
IV. Recovery of Loans and Advances (1 to 12)	29,809	31,738	53,032	36,936	47	73	74	74
1. Housing	2,993	2,633	2,633	2,765	1	1	1	1
2. Urban Development	496	948	1,373	1,383	—	—	—	—
3. Crop Husbandry	51	3	12	13	—	—	—	—
4. Food Storage and Warehousing	—	1	1	1	—	—	—	—
5. Co-operation	1,544	1,025	1,248	1,373	3	12	10	12
6. Minor Irrigation	3	10	10	10	—	—	—	—
7. Power Projects	10,051	13,258	13,426	16,253	—	—	—	—
8. Village and Small Industries	82	50	65	70	—	—	1	—
9. Industries and Minerals	—	500	20,801	—	—	—	—	—
10. Road Transport	1,076	—	—	—	—	—	—	—
11. Government Servants, etc.+	6,850	8,127	7,836	9,622	43	60	62	60
12. Others**	6,663	5,183	5,627	5,446	—	—	—	1
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	-31,035	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	63,457	65,274	69,329	73,227	4,130	1,708	4,159	4,417
1. State Provident Funds	57,343	59,958	59,622	65,058	1,067	-500	1,848	2,000
2. Others	6,114	5,316	9,707	8,169	3,063	2,208	2,311	2,417
VIII. Reserve Funds (net) (1 to 4)	185,286	226,014	201,866	129,622	—	234	8	2
1. Depreciation/Renewal Reserve Funds	92	62	77	80	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	24	30	30	30	—	—	—	—
4. Others	185,170	225,922	201,759	129,512	—	234	8	2
IX. Deposits and Advances (net) (1 to 4)	128,944	87,926	49,747	84,899	790	1,200	500	700
1. Civil Deposits	93,459	123,905	85,760	111,095	1,236	600	1,000	900
2. Deposits of Local Funds	26	-24	3	-9	—	—	—	—
3. Civil Advances	-10	-13	-13	-13	—	—	—	—
4. Others	35,469	-35,942	-36,003	-26,174	-446	600	-500	-200
X. Suspense and Miscellaneous@@ (net) (1+2)	-116,526	-186,199	-113,644	-112,496	17,776	1,500	-1,181	3,819
1. Suspense	-19,074	2,490	358	2,505	16,993	1,000	-2,000	3,000
2. Others	-97,452	-188,689	-114,002	-115,001	783	500	819	819
XI. Appropriation to Contingency Fund (net)	35,000	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-12,139	190	80,200	4,285	4,025	550	2,050	2,050

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	16,525	33,315	40,650	36,188	41,005	18,428	31,639	24,403
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	10,983	15,507	13,111	21,015	7,480	12,256	17,844	10,756
1. Market Loans	8,842	7,000	8,700	8,676	1,676	3,497	10,497	3,497
2. Loans from L.I.C.	—	1,000	—	962	4,385	4,918	4,918	4,918
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	1,907	2,600	2,000	2,600	1,295	1,683	1,683	1,683
5. Loans from National Co-operative Development Corporation	223	696	400	566	124	—	88	—
6. Special Securities issued to NSSF	—	—	—	—	—	1,500	—	—
7. Others@	11	4,211	2,011	8,211	—	658	658	658
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	4,590	5,176	15,265	6,011	8,465	4,820	6,258	4,234
1. State Plan Schemes	3,968	4,786	8,278	4,878	4,083	4,637	5,692	4,224
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	97	173	195	—
3. Centrally Sponsored Schemes	234	41	137	41	237	—	100	—
4. Non-Plan (i to ii)	282	65	66	70	317	10	271	10
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	282	65	66	70	317	10	271	10
5. Ways and Means Advances from Centre	—	—	6,500	—	3,731	—	—	—
6. Loans for Special Schemes	106	284	284	1,022	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	1,554	1,414	1,414	1,527	1,510	1,502	1,608	1,667
1. Housing	7	12	12	12	861	830	950	1,000
2. Urban Development	—	—	—	—	1	1	2	1
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	12	7	7	7	31	20	30	35
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	1	1	1
9. Industries and Minerals	—	1	1	1	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	1,535	1,394	1,394	1,507	593	625	600	600
12. Others**	—	—	—	—	24	25	25	30
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	5,741	6,168	6,328	6,500	7,254	5,550	5,979	7,796
1. State Provident Funds	3,230	3,528	3,528	3,800	5,317	4,200	4,089	5,596
2. Others	2,511	2,640	2,800	2,700	1,937	1,350	1,890	2,200
VIII. Reserve Funds (net) (1 to 4)	7	—	—	—	13	-50	-50	-50
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	1	—	—	—	—	—	—	100
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	6	—	—	—	13	-50	-50	-150
IX. Deposits and Advances (net) (1 to 4)	-3,736	5,050	4,727	1,650	6,686	-5,650	—	—
1. Civil Deposits	-3,724	5,050	4,477	1,650	6,686	-5,650	—	—
2. Deposits of Local Funds	—	—	—	—	—	—	—	—
3. Civil Advances	-12	—	250	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	-5,112	—	-195	-515	13,294	—	—	—
1. Suspense	-5,111	—	-194	-516	13,291	—	—	—
2. Others	-1	—	-1	1	3	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	2,498	—	—	—	-3,697	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	42,802	38,679	45,254	31,927	458,773	456,214	504,384	530,835
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	25,540	23,960	29,949	28,474	168,701	146,678	219,516	183,005
1. Market Loans	14,590	13,110	17,810	13,980	67,725	69,392	134,904	98,658
2. Loans from L.I.C.	750	1,000	1,000	4,500	—	2,189	2,189	2,452
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	2,200	1,500	1,500	2,200	21,255	23,912	20,000	41,969
5. Loans from National Co-operative Development Corporation	1,500	500	500	395	113	2	2	1,854
6. Special Securities issued to NSSF	900	1,000	1,210	1,190	49,621	30,000	61,238	36,747
7. Others@	5,600	6,850	7,929	6,209	29,987	21,183	1,183	1,325
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	17,507	10,361	15,045	9,202	135,523	220,866	215,496	284,078
1. State Plan Schemes	5,572	5,331	5,931	7,018	95,126	206,162	129,754	239,516
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	1	—	—	—
3. Centrally Sponsored Schemes	4,075	4,000	3,084	1,122	474	12,899	16,072	44,067
4. Non-Plan (i to ii)	681	843	843	768	1,687	1,805	69,670	495
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	681	843	843	768	1,687	1,805	69,670	495
5. Ways and Means Advances from Centre	7,000	—	5,000	—	38,235	—	—	—
6. Loans for Special Schemes	179	187	187	294	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	755	858	858	944	13,166	20,300	11,300	12,893
1. Housing	560	635	635	736	703	124	124	94
2. Urban Development	—	—	—	—	56	50	50	50
3. Crop Husbandry	—	—	—	—	—	200	50	50
4. Food Storage and Warehousing	—	—	—	—	39	110	40	30
5. Co-operation	80	91	91	31	954	500	450	450
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	5,000	—	—
8. Village and Small Industries	15	17	17	2	71	66	66	46
9. Industries and Minerals	—	—	—	—	120	200	143	143
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	100	115	115	175	10,933	11,227	7,662	9,315
12. Others**	—	—	—	—	290	2,823	2,715	2,715
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	-6,662	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	4,500	3,500	3,500	3,500	91,078	81,227	93,226	79,950
1. State Provident Funds	4,410	3,410	3,410	3,412	91,033	81,241	93,241	80,000
2. Others	90	90	90	88	45	-14	-15	-50
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	-986	5,017	-9,851	19,007
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	23	5,007	5,007	15,007
3. Famine Relief Fund	—	—	—	—	7	10	—	—
4. Others	—	—	—	—	-1,016	—	-14,858	4,000
IX. Deposits and Advances (net) (1 to 4)	-5,500	—	-4,098	-10,193	68,877	-17,474	-5,628	-28,145
1. Civil Deposits	-5,500	—	-4,098	-10,193	47,653	-15,373	972	-31,162
2. Deposits of Local Funds	—	—	—	—	4,930	-2,101	-5,600	3,017
3. Civil Advances	—	—	—	—	-13	—	-1,000	—
4. Others	—	—	—	—	16,307	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	—	—	—	—	-10,131	—	-1,991	-79
1. Suspense	—	—	—	—	-9,732	—	-1,991	21
2. Others	—	—	—	—	-399	—	—	-100
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	—	—	—	—	-793	-400	-17,684	-19,874

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	653,705	577,981	630,639	714,927	623,560	677,333	939,662	824,727
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	409,561	406,125	467,381	517,391	454,616	407,561	625,521	550,163
1. Market Loans	41,864	47,617	114,161	111,281	119,209	95,841	238,343	108,791
2. Loans from L.I.C.	—	15,000	15,000	12,600	3,367	3,367	3,840	—
3. Loans from S.B.I. and other Banks (net)	192,945	16,280	—	800	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	20,240	32,400	30,000	32,400	25,663	25,975	28,475	31,072
5. Loans from National Co-operative Development Corporation	27	428	428	310	—	—	—	—
6. Special Securities issued to NSSF	139,485	294,400	247,792	295,000	293,707	280,000	352,500	410,000
7. Others@	15,000	—	60,000	65,000	12,670	2,378	2,363	300
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	83,575	114,698	79,889	98,146	73,604	130,515	177,064	144,293
1. State Plan Schemes	49,322	72,023	75,759	74,471	68,762	128,059	155,472	142,195
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	32	—	—	—
3. Centrally Sponsored Schemes	457	1,000	1,000	1,000	1,713	1,860	1,195	1,442
4. Non-Plan (i to ii)	3,296	1,675	2,665	2,675	3,097	596	596	656
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	3,296	1,675	2,665	2,675	3,097	596	596	656
5. Ways and Means Advances from Centre	30,500	40,000	465	20,000	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	19,801	—
IV. Recovery of Loans and Advances (1 to 12)	87,233	8,809	8,372	9,645	6,924	10,659	8,399	12,347
1. Housing	26	23	13	12	247	202	317	202
2. Urban Development	95	21	—	21	365	265	265	213
3. Crop Husbandry	46,254	5	—	5	343	337	678	68
4. Food Storage and Warehousing	33,120	—	—	—	317	183	199	159
5. Co-operation	112	80	60	59	1,136	1,413	1,743	1,591
6. Minor Irrigation	—	—	—	—	2	1	1	1
7. Power Projects	18	—	—	—	231	231	277	599
8. Village and Small Industries	856	1,278	1,140	1,418	63	25	26	54
9. Industries and Minerals	—	—	—	—	1,140	1,263	1,339	1,315
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	6,564	7,238	6,994	7,995	2,723	6,675	3,355	7,136
12. Others**	188	164	165	135	357	64	199	1,009
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	340	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	54,022	61,573	86,394	100,979	97,790	111,407	96,237	108,125
1. State Provident Funds	52,113	59,484	84,305	98,679	66,662	78,186	67,012	78,824
2. Others	1,909	2,089	2,089	2,300	31,128	33,221	29,225	29,301
VIII. Reserve Funds (net) (1 to 4)	20,597	706	14,809	14,972	894	4,080	4,692	4,519
1. Depreciation/Renewal Reserve Funds	417	706	709	766	1,269	1,325	1,320	1,320
2. Sinking Funds	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	20,180	—	14,100	14,206	-375	2,755	3,372	3,199
IX. Deposits and Advances (net) (1 to 4)	9240	-44	-45	-45	15441	12,119	26,949	4,280
1. Civil Deposits	18,834	—	—	—	8679	1,415	2,254	2,230
2. Deposits of Local Funds	-307	-44	-45	-45	21,582	9,148	13,184	14,812
3. Civil Advances	—	—	—	—	24	9	—	5
4. Others	-9,287	—	—	—	-14,844	1,547	11,511	-12,767
X. Suspense and Miscellaneous@@ (net) (1+2)	-109	—	—	—	-25,511	992	792	992
1. Suspense	96,130	—	—	—	-25,871	1,082	1,082	1,082
2. Others	-96,239	—	—	—	360	-90	-290	-90
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-10,754	-13,886	-26,161	-26,161	-198	—	8	8

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	14,336	7,559	9,260	7,825	599,848	886,974	897,368	805,050
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	5,432	3,508	4,508	3,508	360,923	592,469	645,357	485,640
1. Market Loans	1,000	1,000	2,000	1,000	115,976	108,640	163,643	111,340
2. Loans from L.I.C.	1,606	964	964	964	15,836	30,000	10,000	20,000
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	1,260	500	500	500	28,849	28,168	26,000	32,000
5. Loans from National Co-operative Development Corporation	—	—	—	—	9,362	325	500	1,000
6. Special Securities issued to NSSF	1,522	1,000	1,000	1,000	148,791	180,000	222,000	248,400
7. Others@	44	44	44	44	42,109	245,336	223,214	72,900
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	3,705	4,505	4,415	3,986	91,231	127,335	96,529	167,059
1. State Plan Schemes	3,189	3,967	4,042	3,788	86,303	123,072	92,261	162,261
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	54	54	—	—	21	21	21
3. Centrally Sponsored Schemes	516	463	298	177	1,464	800	770	1,300
4. Non-Plan (i to ii)	—	21	21	21	3,464	3,442	3,477	3,477
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	21	21	21	3,464	3,442	3,477	3,477
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	114	104	104	110	32,434	21,547	29,314	17,676
1. Housing	—	—	—	—	311	143	5,142	140
2. Urban Development	—	—	—	—	4,394	2,016	2,773	2,313
3. Crop Husbandry	—	—	—	—	19	23	—	—
4. Food Storage and Warehousing	—	—	—	—	-1,492	12	4	4
5. Co-operation	—	—	—	—	577	777	3,943	121
6. Minor Irrigation	—	—	—	—	11	—	—	—
7. Power Projects	—	—	—	—	10,558	2,059	—	—
8. Village and Small Industries	—	—	—	—	253	49	60	70
9. Industries and Minerals	—	—	—	—	745	600	991	515
10. Road Transport	—	—	—	—	3,862	—	—	—
11. Government Servants, etc.+	114	104	104	110	10,542	11,444	9,787	10,141
12. Others**	—	—	—	—	2,654	4,424	6,614	4,372
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	61	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	1,951	-458	562	293	56,059	103,344	54,870	52,922
1. State Provident Funds	1,849	-500	500	200	53,386	100,003	50,016	50,058
2. Others	102	42	62	93	2,673	3,341	4,854	2,864
VIII. Reserve Funds (net) (1 to 4)	-292	-100	-329	-70	-1,949	10,421	-57	17,467
1. Depreciation/Renewal Reserve Funds	—	—	—	—	35	38	35	35
2. Sinking Funds	—	—	—	—	-3,648	-4,266	-5,412	-5,471
3. Famine Relief Fund	—	—	—	—	1	1	1	1
4. Others	-292	-100	-329	-70	1,663	14,648	5,319	22,902
IX. Deposits and Advances (net) (1 to 4)	331	—	—	—	52,783	34,018	25,721	44,467
1. Civil Deposits	338	—	—	—	38,713	20,649	28,272	39,622
2. Deposits of Local Funds	—	—	—	—	-15,313	464	-1,450	-1,449
3. Civil Advances	-7	—	—	—	155	-365	42	46
4. Others	—	—	—	—	29,228	13,270	-1,143	6,248
X. Suspense and Miscellaneous@@ (net) (1+2)	286	—	—	-2	15,598	-3,091	58,132	34,819
1. Suspense	-30	—	—	-2	1,974	-10,844	-558	1,995
2. Others	316	—	—	—	13,624	7,753	58,690	32,824
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	2,809	—	—	—	-7,292	931	-12,498	-15,000

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	43,707	65,660	70,566	63,953	154,563	121,930	189,155	237,157
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	13,939	18,879	16,876	16,255	56,726	90,000	157,812	183,800
1. Market Loans	5,700	5,700	7,555	7,555	21,174	20,000	94,988	95,000
2. Loans from L.I.C.	7,467	7,000	4,847	4,847	—	—	—	2,500
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	—	10,000	5,498	12,500
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	500
6. Special Securities issued to NSSF	—	—	—	—	35,552	55,000	57,326	70,800
7. Others@	772	6,179	4,474	3,853	—	5,000	—	2,500
<i>of which:</i>	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	9,625	12,816	11,441	11,716	12,305	10,380	10,380	32,250
1. State Plan Schemes	8,732	11,406	10,058	10,286	11,465	5,380	5,380	26,750
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	45	13	20	—	—	—	—
3. Centrally Sponsored Schemes	194	181	418	641	418	5,000	5,000	5,500
4. Non-Plan (i to ii)	304	525	305	368	422	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	304	525	305	368	422	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	395	659	647	401	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	232	210	255	281	357	1,550	458	495
1. Housing	18	20	20	22	—	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	2	7	2	2	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	7	1,100	—	—
8. Village and Small Industries	6	3	6	7	3	—	—	—
9. Industries and Minerals	—	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	206	180	227	250	339	450	450	495
12. Others**	—	—	—	—	8	—	8	—
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	—	—	—	—	3,000	—	—	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	16,801	33,022	41,994	35,700	12,876	5,884	6,944	6,599
1. State Provident Funds	11,726	21,772	20,488	23,774	13,025	5,724	6,927	6,520
2. Others	5,075	11,250	21,506	11,926	-149	160	17	79
VIII. Reserve Funds (net) (1 to 4)	356	—	—	—	3,500	5,515	5,000	5,000
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	3,500	5,000	5,000	5,000
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	356	—	—	—	—	515	—	—
IX. Deposits and Advances (net) (1 to 4)	646	-300	279	34	14,908	8,601	8,561	9,013
1. Civil Deposits	652	-300	286	41	7,201	401	501	551
2. Deposits of Local Funds	—	—	—	—	7,690	8,200	8,060	8,462
3. Civil Advances	-6	—	-7	-7	17	—	—	—
4. Others	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous@@ (net) (1+2)	1,032	44	58	-33	41,122	—	—	—
1. Suspense	754	50	103	17	42,095	—	—	—
2. Others	278	-6	-45	-50	-973	—	—	—
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	1,076	989	-337	—	9,769	—	—	—

State Finances : A Study of Budgets of 2003-04

Appendix III : Capital Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	1,198,453	1,245,026	1,628,175	2,492,201	1,271,418	1,326,949	1,681,001	1,614,667
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	723,535	542,228	760,437	1,538,258	978,356	1,027,626	1,244,051	1,248,324
1. Market Loans	272,521	148,955	263,813	461,003	111,947	76,607	250,607	96,525
2. Loans from L.I.C.	—	—	—	—	—	4,000	4,000	4,000
3. Loans from S.B.I. and other Banks (net)	30,000	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	26,848	41,753	41,100	43,379	69	700	200	290
5. Loans from National Co-operative Development Corporation	—	1,958	1,959	1,993	2,122	4,133	4,335	2,000
6. Special Securities issued to NSSF	385,467	349,041	453,565	438,600	578,922	675,000	788,000	945,600
7. Others@	8,699	521	—	593,283	285,296	267,186	196,909	199,909
<i>of which:</i>								
Land Compensation and other Bonds	—	—	—	—	28	30	30	30
III. Loans and Advances from the Centre (1 to 6)	275,724	426,625	357,833	418,643	167,193	207,668	271,392	199,328
1. State Plan Schemes	261,350	417,107	350,074	408,690	140,420	203,445	162,880	198,431
<i>of which : Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	2,784	45	351	—	6	6	6
3. Centrally Sponsored Schemes	8,428	6,469	7,449	9,337	764	1,016	522	707
4. Non-Plan (i to ii)	5,946	265	265	265	3,309	3,201	42,984	184
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	5,946	265	265	265	3,309	3,201	42,984	184
5. Ways and Means Advances from Centre	—	—	—	—	22,700	—	65,000	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	36,558	67,977	38,996	70,361	16,795	7,225	21,909	7,725
1. Housing	6,905	1,437	1,437	1,437	650	150	150	150
2. Urban Development	3,514	1,535	1,535	1,535	—	170	170	170
3. Crop Husbandry	115	29,750	1,050	32,550	2	100	100	100
4. Food Storage and Warehousing	81	16	15	15	—	15	2	2
5. Co-operation	1,812	1,170	941	817	337	160	360	160
6. Minor Irrigation	—	—	—	—	4	2	5	5
7. Power Projects	—	—	—	—	100	325	14,509	325
8. Village and Small Industries	78	607	607	607	14	121	121	121
9. Industries and Minerals	20,081	15,272	15,272	15,272	11,012	1,531	1,331	1,331
10. Road Transport	90	100	59	49	—	—	200	200
11. Government Servants, etc.+	3,179	4,023	4,013	4,013	4,582	4,500	4,800	5,000
12. Others**	703	14,067	14,067	14,066	94	151	161	161
V. Inter-State Settlement (net)	—	—	—	—	—	—	—	—
VI. Contingency Fund (net)	7,127	—	-4,402	—	-59	—	66	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	64,833	222,937	224,433	166,808	38,955	14,500	41,500	43,500
1. State Provident Funds	62,129	215,020	215,019	157,403	39,236	14,000	41,000	43,000
2. Others	2,704	7,917	9,414	9,405	-281	500	500	500
VIII. Reserve Funds (net) (1 to 4)	162,830	129,919	125,725	114,091	4,332	—	19,083	11,590
1. Depreciation/Renewal Reserve Funds	13,007	9,000	9,000	9,000	—	—	—	—
2. Sinking Funds	132,540	120,903	120,903	105,078	—	—	—	—
3. Famine Relief Fund	3	3	—	—	—	—	—	—
4. Others	17,280	13	-4,178	13	4,332	—	19,083	11,590
IX. Deposits and Advances (net) (1 to 4)	193,402	-124,698	-4,847	22,040	40,073	69,930	88,000	106,700
1. Civil Deposits	51,187	-29,700	30,300	7,040	34,850	10,430	51,000	52,700
2. Deposits of Local Funds	134,471	-94,998	-35,147	15,000	24,591	48,000	25,000	40,000
3. Civil Advances	-29	—	—	—	10	—	—	—
4. Others	7,773	—	—	—	-19,378	11,500	12,000	14,000
X. Suspense and Miscellaneous@@ (net) (1+2)	-251,580	-19,962	100,000	90,000	27,228	—	-5,000	-2,500
1. Suspense	-224,570	—	—	—	1,595	—	—	—
2. Others	-27,010	-19,962	100,000	90,000	25,633	—	-5,000	-2,500
XI. Appropriation to Contingency Fund (net)	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
<i>of which : Disinvestment</i>	—	—	—	—	—	—	—	—
XIII. Remittances (net)	-13,976	—	30,000	72,000	-1,455	—	—	—

Appendix III : Capital Receipts of Individual States (Concl.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XIII)	249,642	199,231	331,895	242,760	11,821,060	11,881,187	14,344,313	14,693,545
I. External Debt	—	—	—	—	—	—	—	—
II. Internal Debt* (1 to 7)	177,396	163,741	277,896	201,200	6,876,564	6,879,283	9,139,018	9,252,937
1. Market Loans	—	—	—	—	1,886,320	1,366,533	2,614,984	2,109,736
2. Loans from L.I.C.	—	—	—	—	105,933	175,779	212,107	240,371
3. Loans from S.B.I. and other Banks (net)	—	—	—	—	274,946	19,756	-24	11,976
4. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	354,237	464,154	463,067	548,257
5. Loans from National Co-operative Development Corporation	—	—	—	—	56,866	26,986	48,016	48,369
6. Special Securities issued to NSSF	177,396	163,741	277,896	201,200	3,564,846	3,960,062	4,906,837	5,019,589
7. Others@	—	—	—	—	633,416	866,013	894,031	1,274,639
of which:	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	31	52	53	61
III. Loans and Advances from the Centre (1 to 6)	26,461	25,340	38,489	29,960	2,466,039	3,145,405	3,023,553	3,370,346
1. State Plan Schemes	26,461	25,340	38,489	29,960	2,087,336	2,947,226	2,515,530	3,114,580
of which : Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	2,095	4,721	1,942	1,959
3. Centrally Sponsored Schemes	—	—	—	—	31,355	75,115	99,673	138,527
4. Non-Plan (i to ii)	—	—	—	—	50,306	32,469	177,663	31,450
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	50,306	32,469	177,663	31,450
5. Ways and Means Advances from Centre	—	—	—	—	293,966	80,100	202,942	75,999
6. Loans for Special Schemes	—	—	—	—	981	5,774	25,803	7,831
IV. Recovery of Loans and Advances (1 to 12)	45,785	10,150	15,510	11,600	776,601	334,783	418,632	326,851
1. Housing	—	—	—	—	48,746	56,515	21,672	30,553
2. Urban Development	—	—	—	—	9,972	7,279	8,283	7,696
3. Crop Husbandry	—	—	—	—	47,557	32,777	5,771	37,082
4. Food Storage and Warehousing	—	—	—	—	36,679	2,048	717	2,349
5. Co-operation	—	—	—	—	13,536	13,938	17,111	12,909
6. Minor Irrigation	—	—	—	—	20	266	69	70
7. Power Projects	—	—	—	—	219,831	45,425	178,776	66,244
8. Village and Small Industries	—	—	—	—	5,125	3,510	6,387	8,264
9. Industries and Minerals	—	—	—	—	35,529	22,546	42,404	21,551
10. Road Transport	—	—	—	—	5,028	100	259	249
11. Government Servants, etc.+	652	600	710	800	79,270	93,463	81,824	91,559
12. Others**	45,133	9,550	14,800	10,800	275,308	56,916	55,359	48,325
V. Inter-State Settlement (net)	—	—	—	—	496	—	—	—
VI. Contingency Fund (net)	—	—	—	—	32,755	—	-2,336	—
VII. Small Savings, Provident Funds etc. (net) (1+2)	—	—	—	—	1,018,612	1,154,872	1,069,586	1,078,173
1. State Provident Funds	—	—	—	—	797,740	959,230	912,614	883,016
2. Others	—	—	—	—	220,872	195,642	156,972	195,157
VIII. Reserve Funds (net) (1 to 4)	—	—	—	—	452,140	449,296	379,406	356,606
1. Depreciation/Renewal Reserve Funds	—	—	—	—	24,933	16,920	17,470	17,500
2. Sinking Funds	—	—	—	—	126,247	137,284	126,598	116,892
3. Famine Relief Fund	—	—	—	—	-14	-14	-89	-179
4. Others	—	—	—	—	300,974	295,106	235,427	222,393
IX. Deposits and Advances (net) (1 to 4)	—	—	—	—	499,640	31,640	106,984	288,024
1. Civil Deposits	—	—	—	—	473,341	113,993	133,935	244,015
2. Deposits of Local Funds	—	—	—	—	48,075	-71,210	-47,015	33,613
3. Civil Advances	—	—	—	—	-7,955	3,230	2,845	6,630
4. Others	—	—	—	—	-13,821	-14,373	17,219	3,766
X. Suspense and Miscellaneous@@ (net) (1+2)	—	—	—	—	-245,231	-88,028	159,646	-7,990
1. Suspense	—	—	—	—	-14,430	98,619	59,580	-9,049
2. Others	—	—	—	—	-230,801	-186,647	100,066	1,059
XI. Appropriation to Contingency Fund (net)	—	—	—	—	-14,000	—	-2,000	—
XII. Miscellaneous Capital Receipts	—	—	—	—	150	—	5,250	—
of which : Disinvestment	—	—	—	—	—	—	—	—
XIII. Remittances (net)	—	—	—	—	-42,706	-26,064	46,574	28,598

State Finances : A Study of Budgets of 2003-04

Notes to Appendix III :

1. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others'.
 2. In case of 'Loans and Advances from the Centre', where details are not available in respect of 'State Plan Schemes', 'Central Plan Schemes', and 'Centrally Sponsored Schemes', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of loans for 'Central Plan Schemes', and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
 3. Figures in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland for 2001-02 relate to revised estimates.
 4. Information on market loans in the case of Arunachal Pradesh for 2001-02 is not available in the Budget documents. As per RBI records, market loans in respect of Arunachal Pradesh amounted to Rs.27 crore in 2001-02.
- * Excludes Ways and Means Advances and Overdrafts from the Reserve Bank of India.
- @ Include Land Compensation Bonds, Loans from *Khadi* and Village Industries Commission, C.W.C., *etc.*
- + Comprise recovery of loans and advances to Government Servants for housing, purchase of conveyances, festivals, marriages *etc.*
- ** Include recovery of loans and advances for Education, Art and Culture, Social Security and Welfare, Fisheries and Animal Husbandry, *etc.*
- @@ Excludes Cash Balance Investment Account.
- Nil/Not available.

Appendix IV : Capital Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	420,434	214,369	634,803	483,162	243,176	726,338	395,663	365,851	761,514	508,631	396,713	905,344
I Total Capital Outlay (1 + 2)	306,954	2,142	309,096	387,338	41,845	429,183	328,984	33,723	362,707	436,525	42,802	479,327
1 Developmental (a + b)	299,812	2,114	301,926	379,815	13,784	393,599	319,786	14,132	333,918	431,358	15,147	446,505
(a) Social Services (1 to 9)	49,472	271	49,743	47,252	54	47,306	54,006	54	54,060	68,620	55	68,675
1 Education, Sports, Art and Culture	7,684	—	7,684	800	—	800	2,729	—	2,729	5,848	—	5,848
2 Medical and public health	5,328	3	5,331	1,097	—	1,097	1,097	—	1,097	1,097	—	1,097
3 Family Welfare	—	—	—	1,020	—	1,020	2,000	—	2,000	1,020	—	1,020
4 Water supply and sanitation	30,602	265	30,867	34,082	—	34,082	35,240	—	35,240	33,340	—	33,340
5 Housing	703	—	703	451	54	505	646	54	700	756	55	811
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,938	—	4,938	9,202	—	9,202	11,407	—	11,407	25,631	—	25,631
8 Social Security and Welfare	182	—	182	600	—	600	553	—	553	685	—	685
9 Others*	35	3	38	—	—	—	334	—	334	243	—	243
(b) Economic Services (1 to 10)	250,340	1,843	252,183	332,563	13,730	346,293	265,780	14,078	279,858	362,738	15,092	377,830
1 Agriculture and Allied Activities (i to xi)	2,109	-263	1,846	1,971	—	1,971	1,505	—	1,505	1,279	—	1,279
i) Crop Husbandry	11	28	39	170	—	170	140	—	140	100	—	100
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	173	—	173	220	—	220	8	—	8	—	—	—
iv) Dairy Development	191	—	191	—	—	—	—	—	—	—	—	—
v) Fisheries	120	—	120	282	—	282	136	—	136	330	—	330
vi) Forestry and Wild Life	1,044	—	1,044	50	—	50	50	—	50	55	—	55
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	319	-291	28	968	—	968	890	—	890	794	—	794
xi) Others@	251	—	251	281	—	281	281	—	281	—	—	—
2 Rural Development	44,901	368	45,269	72,646	—	72,646	25,717	—	25,717	48,663	—	48,663
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	114,358	-16	114,342	151,209	—	151,209	139,875	—	139,875	186,316	—	186,316
5 Energy	2,218	-5	2,213	2,000	—	2,000	1,900	—	1,900	1,000	—	1,000
6 Industry and Minerals (i to iv)	5,087	—	5,087	15,684	—	15,684	11,343	—	11,343	23,653	—	23,653
i) Village and Small Industries	252	—	252	275	—	275	175	—	175	210	—	210
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	203	—	203
iv) Others#	4,835	—	4,835	15,409	—	15,409	11,168	—	11,168	23,240	—	23,240
7 Transport (i + ii)	75,412	516	75,928	80,053	13,710	93,763	76,340	14,059	90,399	94,452	15,071	109,523
i) Roads and Bridges	75,330	516	75,846	79,988	13,710	93,698	75,340	14,059	89,399	89,302	15,071	104,373
ii) Others**	82	—	82	65	—	65	1,000	—	1,000	5,150	—	5,150
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	6,255	1,243	7,498	9,000	20	9,020	9,100	19	9,119	7,375	21	7,396
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	6,255	1,243	7,498	9,000	20	9,020	9,100	19	9,119	7,375	21	7,396
2 Non-Developmental (General Services)	7,142	28	7,170	7,523	28,061	35,584	9,198	19,591	28,789	5,167	27,655	32,822
II Discharge of Internal Debt (1 to 5)+	—	36,540	36,540	—	44,561	44,561	—	98,075	98,075	—	111,443	111,443
1 Market Loans	—	14,791	14,791	—	17,598	17,598	—	17,598	17,598	—	39,399	39,399
2 Loans from L.I.C.	—	2,403	2,403	—	2,403	2,403	—	2,804	2,804	—	2,883	2,883
3 Loans from NABARD	—	14,827	14,827	—	19,750	19,750	—	19,750	19,750	—	24,103	24,103
4 Loans from National Co-operative Development Corporation	—	1,392	1,392	—	1,509	1,509	—	1,541	1,541	—	1,460	1,460
5 Others	—	3,127	3,127	—	3,301	3,301	—	56,382	56,382	—	43,598	43,598
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	119,413	119,413	—	100,476	100,476	—	189,592	189,592	—	196,379	196,379
IV Loans and Advances by State Governments (1+2)	113,480	56,274	169,754	95,824	56,294	152,118	66,679	44,461	111,140	72,106	46,089	118,195
1 Developmental Purposes (a + b)	113,480	51,344	164,824	95,824	50,895	146,719	66,679	39,062	105,741	72,106	40,490	112,596
(a) Social Services (1 to 4)	2,984	48,389	51,373	12,911	50,895	63,806	13,361	39,062	52,423	17,694	39,109	56,803
1 Education, Sports, Art and Culture	—	263	263	2,700	—	2,700	2,500	—	2,500	2,700	—	2,700
2 Housing	80	33,242	33,322	76	38,134	38,210	77	30,683	30,760	71	31,256	31,327
3 Government Servants (Housing)	—	3,675	3,675	—	3,961	3,961	—	3,961	3,961	—	1,985	1,985
4 Others	2,904	11,209	14,113	10,135	8,800	18,935	10,784	4,418	15,202	14,923	5,868	20,791
(b) Economic Services (1 to 9)	110,496	2,955	113,451	82,913	—	82,913	53,318	—	53,318	54,412	1,381	55,793
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	95	—	95	66	—	66	40	—	40	—	—	—
4 Co-operation	968	—	968	1,437	—	1,437	850	—	850	691	1,381	2,072
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	102,390	2,489	104,879	73,127	—	73,127	38,900	—	38,900	41,800	—	41,800
7 Village and Small Industries	310	—	310	—	—	—	550	—	550	13	—	13
8 Other Industries and Minerals	2	—	2	—	—	—	—	—	—	—	—	—
9 Others	6,731	466	7,197	8,283	—	8,283	12,978	—	12,978	11,908	—	11,908
2 Non-Developmental Purposes (a + b)	—	4,930	4,930	—	5,399	5,399	—	5,399	5,399	—	5,599	5,599
(a) Government Servants (other than Housing)	—	4,930	4,930	—	5,399	5,399	—	5,399	5,399	—	5,599	5,599
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			338,402			241,453			314,879			211,784
B Surplus (+) / Deficit (-) on Revenue Account			-288,128			-248,183			-316,567			-213,158
C Overall Surplus (+) / Deficit (-) (A + B)			50,274			-6,730			-1,688			-1,374
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			2,866			-6,730			-1,688			-1,374
(a) Opening Balance			3,573			-1,838			6,439			4,751
(b) Closing Balance			6,439			-8,568			4,751			3,377
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			6,918			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			40,490			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	30,263	4,803	35,066	29,020	4,399	33,419	45,643	6,868	52,511	31,777	9,678	41,455
I Total Capital Outlay (1 + 2)	30,263	-113	30,150	28,981	243	29,224	45,643	177	45,820	31,738	114	31,852
1 Developmental (a + b)	28,060	-113	27,947	26,778	243	27,021	43,078	177	43,255	28,943	114	29,057
(a) Social Services (1 to 9)	5,161	—	5,161	5,783	—	5,783	8,611	—	8,611	5,394	—	5,394
1 Education, Sports, Art and Culture	1,834	—	1,834	1,577	—	1,577	2,912	—	2,912	929	—	929
2 Medical and public health	590	—	590	50	—	50	1,103	—	1,103	507	—	507
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	414	—	414	400	—	400	400	—	400	400	—	400
5 Housing	1,398	—	1,398	1,440	—	1,440	1,460	—	1,460	1,440	—	1,440
6 Urban development	308	—	308	2,107	—	2,107	2,125	—	2,125	2,108	—	2,108
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	536	—	536	201	—	201	395	—	395	—	—	—
9 Others*	81	—	81	8	—	8	216	—	216	10	—	10
(b) Economic Services (1 to 10)	22,899	-113	22,786	20,995	243	21,238	34,467	177	34,644	23,549	114	23,663
1 Agriculture and Allied Activities (i to xi)	682	-113	569	510	113	623	513	177	690	509	114	623
i) Crop Husbandry	258	-113	145	233	—	233	253	—	253	233	—	233
ii) Soil and Water Conservation	38	—	38	40	—	40	38	—	38	38	—	38
iii) Animal Husbandry	36	—	36	18	—	18	118	—	118	19	—	19
iv) Dairy Development	2	—	2	—	—	—	5	—	5	11	—	11
v) Fisheries	8	—	8	11	—	11	11	—	11	—	—	—
vi) Forestry and Wild Life	31	—	31	20	—	20	32	—	32	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	21	—	21	—	113	113	—	177	177	—	114	114
ix) Agricultural Research and Education	25	—	25	30	—	30	20	—	20	50	—	50
x) Co-operation	263	—	263	58	—	58	36	—	36	58	—	58
xi) Others@	—	—	—	100	—	100	—	—	—	100	—	100
2 Rural Development	78	—	78	—	130	130	137	—	137	130	—	130
3 Special Area Programmes of which : Hill Areas	2,327	—	2,327	1,423	—	1,423	4,657	—	4,657	1,495	—	1,495
4 Major and Medium Irrigation and Flood Control	547	—	547	492	—	492	792	—	792	492	—	492
5 Energy	9,167	—	9,167	11,701	—	11,701	19,263	—	19,263	13,125	—	13,125
6 Industry and Minerals (i to iv)	26	—	26	24	—	24	139	—	139	26	—	26
i) Village and Small Industries	11	—	11	10	—	10	125	—	125	12	—	12
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	15	—	15	14	—	14	14	—	14	14	—	14
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	9,889	—	9,889	6,669	—	6,669	8,329	—	8,329	7,591	—	7,591
i) Roads and Bridges	9,443	—	9,443	6,142	—	6,142	7,802	—	7,802	7,064	—	7,064
ii) Others**	446	—	446	527	—	527	527	—	527	527	—	527
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	162	—	162

A111

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	183	—	183	176	—	176	637	—	637	19	—	19
i) Tourism	162	—	162	157	—	157	607	—	607	—	—	—
ii) Others @@	21	—	21	19	—	19	30	—	30	19	—	19
2 Non-Developmental (General Services)	2,203	—	2,203	2,203	—	2,203	2,565	—	2,565	2,795	—	2,795
II Discharge of Internal Debt (1 to 5)+	—	2,509	2,509	—	1,357	1,357	—	4,153	4,153	—	6,707	6,707
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	7	7	—	10	10	—	7	7	—	10	10
3 Loans from NABARD	—	—	—	—	120	120	—	—	—	—	120	120
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	2,502	2,502	—	1,227	1,227	—	4,153	4,153	—	6,707	6,707
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	2,097	2,097	—	2,489	2,489	—	2,228	2,228	—	2,547	2,547
IV Loans and Advances by State Governments (1+2)	—	310	310	39	310	349	—	310	310	39	310	349
1 Developmental Purposes (a + b)	—	—	—	39	170	209	—	—	—	39	—	39
(a) Social Services (1 to 4)	—	—	—	—	170	170	—	—	—	—	—	—
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	—	—	—	170	170	—	—	—	—	—	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	—	—	39	—	39	—	—	—	39	—	39
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	39	—	39	—	—	—	39	—	39
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	310	310	—	140	140	—	310	310	—	310	310
(a) Government Servants (other than Housing)	—	310	310	—	140	140	—	310	310	—	310	310
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-17,333			-14,119			-38,433			-26,643
B Surplus (+) / Deficit (-) on Revenue Account			2,802			36,395			29,985			26,371
C Overall Surplus (+) / Deficit (-) (A + B)			-14,531			22,276			-8,448			-272
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-19,352			18,296			-8,448			5,950
(a) Opening Balance			-19,242			-7,664			-5,776			-12,388
(b) Closing Balance			-38,594			10,632			-14,224			-6,438
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			4,821			—			—			-6,222
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			3,980			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	49,618	120,794	170,412	116,543	69,260	185,803	118,343	110,445	228,788	101,363	121,044	222,407
I Total Capital Outlay (1 + 2)	47,471	3,844	51,315	109,034	4,441	113,475	110,834	4,806	115,640	92,769	24,429	117,198
1 Developmental (a + b)	46,860	3,475	50,335	107,659	4,235	111,894	109,459	4,299	113,758	91,295	23,754	115,049
(a) Social Services (1 to 9)	2,331	1,102	3,433	4,081	830	4,911	4,081	894	4,975	4,202	1,320	5,522
1 Education, Sports, Art and Culture	111	—	111	120	—	120	120	—	120	152	—	152
2 Medical and public health	1,523	—	1,523	2,015	—	2,015	2,015	54	2,069	1,765	—	1,765
3 Family Welfare	8	—	8	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	285	415	700	470	62	532	470	72	542	754	85	839
6 Urban development	389	687	1,076	1,409	768	2,177	1,409	768	2,177	1,412	1,235	2,647
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2	—	2	57	—	57	57	—	57	80	—	80
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	13	—	13	10	—	10	10	—	10	39	—	39
(b) Economic Services (1 to 10)	44,529	2,373	46,902	103,578	3,405	106,983	105,378	3,405	108,783	87,093	22,434	109,527
1 Agriculture and Allied Activities (i to xi)	1	—	1	881	—	881	881	—	881	242	—	242
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	12	—	12	12	—	12	—	—	—
v) Fisheries	—	—	—	29	—	29	29	—	29	26	—	26
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1	—	1	13	—	13	13	—	13	15	—	15
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	827	—	827	827	—	827	201	—	201
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	9,625	—	9,625	45,650	—	45,650	47,451	—	47,451	56,332	—	56,332
4 Major and Medium Irrigation and Flood Control	13,987	79	14,066	20,849	—	20,849	20,849	—	20,849	15,876	—	15,876
5 Energy	3,898	—	3,898	7,670	—	7,670	7,670	—	7,670	10,759	—	10,759
6 Industry and Minerals (i to iv)	161	—	161	461	—	461	461	—	461	284	—	284
i) Village and Small Industries	11	—	11	211	—	211	211	—	211	142	—	142
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	150	—	150	250	—	250	250	—	250	142	—	142
7 Transport (i + ii)	16,445	2,294	18,739	27,549	3,405	30,954	27,549	3,405	30,954	3,400	22,434	25,834
i) Roads and Bridges	13,945	1,019	14,964	24,549	2,405	26,954	24,549	2,405	26,954	2,935	21,434	24,369
ii) Others**	2,500	1,275	3,775	3,000	1,000	4,000	3,000	1,000	4,000	465	1,000	1,465
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	412	—	412	518	—	518	517	—	517	200	—	200
i) Tourism	411	—	411	514	—	514	514	—	514	197	—	197
ii) Others @@	1	—	1	4	—	4	3	—	3	3	—	3
2 Non-Developmental (General Services)	611	369	980	1,375	206	1,581	1,375	507	1,882	1,474	675	2,149
II Discharge of Internal Debt (1 to 5)+	—	5,055	5,055	—	8,929	8,929	—	8,929	8,929	—	20,500	20,500
1 Market Loans	—	2,026	2,026	—	2,379	2,379	—	2,379	2,379	—	12,478	12,478
2 Loans from L.I.C.	—	—	—	—	163	163	—	163	163	—	163	163
3 Loans from NABARD	—	1,257	1,257	—	3,343	3,343	—	3,343	3,343	—	4,675	4,675
4 Loans from National Co-operative Development Corporation	—	370	370	—	370	370	—	370	370	—	310	310
5 Others	—	1,402	1,402	—	2,674	2,674	—	2,674	2,674	—	2,874	2,874
<i>of which : Land Compensation Bonds</i>	—	—	—	—	1	1	—	1	1	—	1	1
III Repayment of Loans to the Centre	—	105,822	105,822	—	45,027	45,027	—	84,647	84,647	—	55,252	55,252
IV Loans and Advances by State Governments (1+2)	2,147	6,073	8,220	7,509	10,863	18,372	7,509	12,063	19,572	8,594	20,863	29,457
1 Developmental Purposes (a + b)	2,147	5,559	7,706	7,509	10,346	17,855	7,509	11,546	19,055	8,594	20,346	28,940
(a) Social Services (1 to 4)	557	688	1,245	1,065	10,346	11,411	1,065	10,346	11,411	892	20,346	21,238
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—	5	5
2 Housing	—	19	19	101	—	101	101	—	101	60	—	60
3 Government Servants (Housing)	—	669	669	—	10,336	10,336	—	10,336	10,336	—	20,336	20,336
4 Others	557	—	557	964	5	969	964	5	969	832	5	837
(b) Economic Services (1 to 9)	1,590	4,871	6,461	6,444	—	6,444	6,444	1,200	7,644	7,702	—	7,702
1 Crop Husbandry	1	—	1	2	—	2	2	—	2	2	—	2
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	3	—	3	408	—	408	408	—	408	10	—	10
4 Co-operation	—	859	859	420	—	420	420	950	1,370	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	668	4,010	4,678	4,994	—	4,994	4,994	—	4,994	6,970	—	6,970
7 Village and Small Industries	29	1	30	424	—	424	424	—	424	279	—	279
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	889	1	890	196	—	196	196	250	446	441	—	441
2 Non-Developmental Purposes (a + b)	—	514	514	—	517	517	—	517	517	—	517	517
(a) Government Servants (other than Housing)	—	514	514	—	517	517	—	517	517	—	517	517
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			29,323			-3,265			44,560			1,255
B Surplus (+) / Deficit (-) on Revenue Account			-88,138			-97,338			-103,060			-169,112
C Overall Surplus (+) / Deficit (-) (A + B)			-58,815			-100,603			-58,500			-167,857
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			3,859			-100,603			-58,500			-167,857
(a) Opening Balance			-14,092			-159,403			-10,234			-68,734
(b) Closing Balance			-10,233			-260,006			-68,734			-236,591
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-62,674			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimate)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	112,179	118,714	230,893	153,141	133,015	286,156	183,212	189,495	372,707	190,237	234,910	425,147
I Total Capital Outlay (1 + 2)	111,779	3	111,782	146,027	3	146,030	158,926	6,594	165,520	161,650	12,633	174,283
1 Developmental (a + b)	111,169	3	111,172	144,953	3	144,956	156,953	4	156,957	157,582	930	158,512
(a) Social Services (1 to 9)	13,197	—	13,197	17,815	—	17,815	21,282	—	21,282	26,252	867	27,119
1 Education, Sports, Art and Culture	4,282	—	4,282	4,541	—	4,541	7,898	—	7,898	6,043	—	6,043
2 Medical and public health	1,357	—	1,357	409	—	409	409	—	409	2,880	—	2,880
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	7,338	—	7,338	12,215	—	12,215	12,075	—	12,075	16,266	650	16,916
5 Housing	200	—	200	430	—	430	680	—	680	780	217	997
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	20	—	20	220	—	220	220	—	220	283	—	283
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	97,972	3	97,975	127,138	3	127,141	135,671	4	135,675	131,330	63	131,393
1 Agriculture and Allied Activities (i to xi)	15	—	15	15	—	15	528	—	528	2,055	60	2,115
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	60	60
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	15	—	15	15	—	15	528	—	528	2,055	—	2,055
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	49,073	—	49,073	56,800	—	56,800	56,800	—	56,800	41,843	—	41,843
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	42,187	—	42,187	61,578	—	61,578	65,233	—	65,233	74,636	—	74,636
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	60	—	60	100	—	100	100	—	100	150	—	150
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	60	—	60	100	—	100	100	—	100	150	—	150
7 Transport (i + ii)	6,637	—	6,637	8,295	—	8,295	12,660	—	12,660	12,296	—	12,296
i) Roads and Bridges	6,537	—	6,537	7,916	—	7,916	12,281	—	12,281	11,866	—	11,866
ii) Others**	100	—	100	379	—	379	379	—	379	430	—	430
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimate)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	3	3	350	3	353	350	4	354	350	3	353
i) Tourism	—	—	—	200	—	200	200	—	200	200	—	200
ii) Others @@	—	3	3	150	3	153	150	4	154	150	3	153
2 Non-Developmental (General Services)	610	—	610	1,074	—	1,074	1,973	6,590	8,563	4,068	11,703	15,771
II Discharge of Internal Debt (1 to 5)+	—	11,283	11,283	—	15,995	15,995	—	14,735	14,735	—	31,991	31,991
1 Market Loans	—	9,071	9,071	—	13,714	13,714	—	13,714	13,714	—	31,009	31,009
2 Loans from L.I.C.	—	11	11	—	10	10	—	10	10	—	11	11
3 Loans from NABARD	—	335	335	—	498	498	—	498	498	—	498	498
4 Loans from National Co-operative Development Corporation	—	1,638	1,638	—	1,612	1,612	—	339	339	—	350	350
5 Others	—	228	228	—	161	161	—	174	174	—	123	123
<i>of which : Land Compensation Bonds</i>	—	74	74	—	74	74	—	74	74	—	50	50
III Repayment of Loans to the Centre	—	48,939	48,939	—	60,746	60,746	—	108,990	108,990	—	110,116	110,116
IV Loans and Advances by State Governments (1+2)	400	58,489	58,889	7,114	56,271	63,385	24,286	59,176	83,462	28,587	80,170	108,757
1 Developmental Purposes (a + b)	400	58,262	58,662	7,114	55,989	63,103	24,286	58,894	83,180	28,587	79,887	108,474
(a) Social Services (1 to 4)	375	2,920	3,295	661	2,723	3,384	1,259	2,723	3,982	634	5,291	5,925
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	500	500	—	419	419	—	419	419	—	3,128	3,128
3 Government Servants (Housing)	—	1,132	1,132	—	1,016	1,016	—	1,016	1,016	—	966	966
4 Others	375	1,288	1,663	661	1,288	1,949	1,259	1,288	2,547	634	1,197	1,831
(b) Economic Services (1 to 9)	25	55,342	55,367	6,453	53,266	59,719	23,027	56,171	79,198	27,953	74,596	102,549
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	25	2,268	2,293	1,025	1,136	2,161	1,281	2,836	4,117	757	600	1,357
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	51,900	51,900	5,428	51,460	56,888	21,719	51,460	73,179	27,196	73,444	100,640
7 Village and Small Industries	—	—	—	—	—	—	27	—	27	—	—	—
8 Other Industries and Minerals	—	57	57	—	44	44	—	—	—	—	—	—
9 Others	—	1,117	1,117	—	626	626	—	1,875	1,875	—	552	552
2 Non-Developmental Purposes (a + b)	—	227	227	—	282	282	—	282	282	—	283	283
(a) Government Servants (other than Housing)	—	227	227	—	282	282	—	282	282	—	283	283
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			259,260			169,433			142,683			146,693
B Surplus (+) / Deficit (-) on Revenue Account			-234,188			-151,757			-245,659			-145,773
C Overall Surplus (+) / Deficit (-) (A + B)			25,072			17,676			-102,976			920
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			25,072			17,676			-102,976			10,920
(a) Opening Balance			-66,456			-41,384			-48,587			-30,000
(b) Closing Balance			-41,384			-23,708			-151,563			-19,080
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)												-10,000
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)												

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	50,235	20,742	70,977	96,453	21,198	117,651	100,121	24,587	124,708	156,727	30,436	187,163
I Total Capital Outlay (1 + 2)	45,532	2,093	47,625	91,738	237	91,975	94,896	242	95,138	148,135	566	148,701
1 Developmental (a + b)	43,525	2,092	45,617	90,122	143	90,265	92,768	242	93,010	145,867	560	146,427
(a) Social Services (1 to 9)	10,397	249	10,646	23,303	—	23,303	17,572	150	17,722	40,954	227	41,181
1 Education, Sports, Art and Culture	205	—	205	1,117	—	1,117	780	—	780	5,679	177	5,856
2 Medical and public health	1,241	—	1,241	1,938	—	1,938	1,752	150	1,902	4,466	20	4,486
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	19	—	19	25	—	25	115	—	115	475	—	475
5 Housing	2,252	52	2,304	4,056	—	4,056	3,883	—	3,883	4,597	—	4,597
6 Urban development	3,098	197	3,295	7,415	—	7,415	3,515	—	3,515	7,500	—	7,500
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,486	—	3,486	7,132	—	7,132	6,196	—	6,196	14,637	—	14,637
8 Social Security and Welfare	84	—	84	1,539	—	1,539	1,250	—	1,250	3,420	—	3,420
9 Others*	12	—	12	81	—	81	81	—	81	180	30	210
(b) Economic Services (1 to 10)	33,128	1,843	34,971	66,819	143	66,962	75,196	92	75,288	104,913	333	105,246
1 Agriculture and Allied Activities (i to xi)	1,757	130	1,887	2,979	92	3,071	3,778	67	3,845	4,954	107	5,061
i) Crop Husbandry	28	—	28	31	—	31	31	—	31	37	—	37
ii) Soil and Water Conservation	498	48	546	592	92	684	496	67	563	539	107	646
iii) Animal Husbandry	2	—	2	3	—	3	3	—	3	17	—	17
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	5	—	5	20	—	20	20	—	20	20	—	20
vi) Forestry and Wild Life	215	—	215	350	—	350	350	—	350	510	—	510
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	61	82	143	63	—	63	773	—	773	660	—	660
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	948	—	948	1,920	—	1,920	2,105	—	2,105	3,171	—	3,171
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	2,244	—	2,244	10,128	—	10,128	2,626	—	2,626	7,651	—	7,651
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	20,412	7	20,419	40,533	—	40,533	39,666	—	39,666	46,289	—	46,289
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	287	5	292	768	7	775	674	6	680	1,031	7	1,038
i) Village and Small Industries	132	5	137	443	7	450	499	6	505	806	7	813
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	55	—	55	75	—	75	75	—	75	75	—	75
iv) Others#	100	—	100	250	—	250	100	—	100	150	—	150
7 Transport (i + ii)	8,428	1,684	10,112	11,985	—	11,985	28,026	—	28,026	43,888	200	44,088
i) Roads and Bridges	8,428	—	8,428	11,923	—	11,923	27,978	—	27,978	43,778	—	43,778
ii) Others**	—	1,684	1,684	62	—	62	48	—	48	110	200	310
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	17	17	426	44	470	426	19	445	1,100	19	1,119
i) Tourism	—	—	—	426	—	426	426	—	426	1,100	—	1,100
ii) Others @@	—	17	17	—	44	44	—	19	19	—	19	19
2 Non-Developmental (General Services)	2,007	1	2,008	1,616	94	1,710	2,128	—	2,128	2,268	6	2,274
II Discharge of Internal Debt (1 to 5)+	—	4,512	4,512	—	4,463	4,463	—	5,109	5,109	—	8,949	8,949
1 Market Loans	—	1,361	1,361	—	1,521	1,521	—	1,509	1,509	—	4,891	4,891
2 Loans from L.I.C.	—	—	—	—	287	287	—	287	287	—	423	423
3 Loans from NABARD	—	2,527	2,527	—	1,865	1,865	—	2,496	2,496	—	2,924	2,924
4 Loans from National Co-operative Development Corporation	—	622	622	—	580	580	—	606	606	—	437	437
5 Others	—	2	2	—	210	210	—	211	211	—	274	274
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	13,888	13,888	—	15,336	15,336	—	15,604	15,604	—	18,233	18,233
IV Loans and Advances by State Governments (1+2)	4,703	249	4,952	4,715	1,162	5,877	5,225	3,632	8,857	8,592	2,688	11,280
1 Developmental Purposes (a + b)	4,703	124	4,827	4,715	771	5,486	5,225	3,331	8,556	8,592	2,501	11,093
(a) Social Services (1 to 4)	2,254	13	2,267	3,387	378	3,765	3,739	2,940	6,679	3,336	2,110	5,446
1 Education, Sports, Art and Culture	—	3	3	—	8	8	500	—	500	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	10	10	—	320	320	—	240	240	—	110	110
4 Others	2,254	—	2,254	3,387	50	3,437	3,239	2,700	5,939	3,336	2,000	5,336
(b) Economic Services (1 to 9)	2,449	111	2,560	1,328	393	1,721	1,486	391	1,877	5,256	391	5,647
1 Crop Husbandry	—	111	111	—	391	391	—	391	391	—	391	391
2 Soil and Water Conservation	—	—	—	10	—	10	—	—	—	—	—	—
3 Food Storage and Warehousing	215	—	215	1,063	—	1,063	1,141	—	1,141	1,000	—	1,000
4 Co-operation	1,711	—	1,711	222	2	224	316	—	316	2,648	—	2,648
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	513	—	513	—	—	—	—	—	—	1,500	—	1,500
7 Village and Small Industries	10	—	10	32	—	32	29	—	29	108	—	108
8 Other Industries and Minerals	—	—	—	1	—	1	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	125	125	—	391	391	—	301	301	—	187	187
(a) Government Servants (other than Housing)	—	125	125	—	391	391	—	301	301	—	187	187
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			61,568			24,271			41,717			22,913
B Surplus (+) / Deficit (-) on Revenue Account			-53,842			-49,554			-50,531			-34,198
C Overall Surplus (+) / Deficit (-) (A + B)			7,726			-25,283			-8,814			-11,285
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			10,714			-25,283			-8,814			-11,285
(a) Opening Balance			-19,287			-29,747			-11,155			-19,969
(b) Closing Balance			-8,573			-55,030			-19,969			-31,254
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-2,988			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	18,786	6,360	25,146	37,509	7,433	44,942	31,836	11,958	43,794	37,299	8,875	46,174
I Total Capital Outlay (1 + 2)	18,629	-157	18,472	37,308	—	37,308	30,936	—	30,936	36,555	—	36,555
1 Developmental (a + b)	17,930	-157	17,773	33,351	—	33,351	28,488	—	28,488	33,670	—	33,670
(a) Social Services (1 to 9)	4,620	—	4,620	12,635	—	12,635	8,620	—	8,620	11,210	—	11,210
1 Education, Sports, Art and Culture	964	—	964	1,983	—	1,983	1,092	—	1,092	2,330	—	2,330
2 Medical and public health	348	—	348	745	—	745	701	—	701	1,375	—	1,375
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	3,232	—	3,232	9,309	—	9,309	6,194	—	6,194	6,685	—	6,685
5 Housing	61	—	61	105	—	105	105	—	105	55	—	55
6 Urban development	—	—	—	250	—	250	250	—	250	580	—	580
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5	—	5	32	—	32	32	—	32	105	—	105
8 Social Security and Welfare	3	—	3	3	—	3	38	—	38	30	—	30
9 Others*	7	—	7	208	—	208	208	—	208	50	—	50
(b) Economic Services (1 to 10)	13,310	-157	13,153	20,716	—	20,716	19,868	—	19,868	22,460	—	22,460
1 Agriculture and Allied Activities (i to xi)	367	-157	210	800	—	800	1,232	—	1,232	1,163	—	1,163
i) Crop Husbandry	64	—	64	83	—	83	76	—	76	228	—	228
ii) Soil and Water Conservation	38	—	38	50	—	50	56	—	56	300	—	300
iii) Animal Husbandry	10	—	10	10	—	10	20	—	20	15	—	15
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	40	—	40	193	—	193	198	—	198	159	—	159
vi) Forestry and Wild Life	36	—	36	31	—	31	31	—	31	36	—	36
vii) Plantations	30	—	30	20	—	20	20	—	20	23	—	23
viii) Food Storage and Warehousing	—	-157	-157	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	4	—	4	211	—	211	210	—	210	1	—	1
x) Co-operation	145	—	145	202	—	202	621	—	621	401	—	401
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	101	—	101	102	—	102	110	—	110	100	—	100
4 Major and Medium Irrigation and Flood Control	4,634	—	4,634	8,299	—	8,299	5,871	—	5,871	5,159	—	5,159
5 Energy	2,368	—	2,368	4,665	—	4,665	5,365	—	5,365	6,757	—	6,757
6 Industry and Minerals (i to iv)	508	—	508	310	—	310	460	—	460	1,710	—	1,710
i) Village and Small Industries	108	—	108	10	—	10	160	—	160	1,310	—	1,310
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	400	—	400	300	—	300	300	—	300	400	—	400
7 Transport (i + ii)	4,688	—	4,688	5,416	—	5,416	6,166	—	6,166	6,679	—	6,679
i) Roads and Bridges	4,549	—	4,549	5,047	—	5,047	5,772	—	5,772	5,644	—	5,644
ii) Others**	139	—	139	369	—	369	394	—	394	1,035	—	1,035
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

A119

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

GOA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	644	—	644	1,124	—	1,124	664	—	664	892	—	892
i) Tourism	644	—	644	1,124	—	1,124	664	—	664	892	—	892
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	699	—	699	3,957	—	3,957	2,448	—	2,448	2,885	—	2,885
II Discharge of Internal Debt (1 to 5)+	—	1,714	1,714	—	2,040	2,040	—	6,614	6,614	—	3,187	3,187
1 Market Loans	—	—	—	—	—	—	—	4,500	4,500	—	950	950
2 Loans from L.I.C.	—	199	199	—	199	199	—	199	199	—	199	199
3 Loans from NABARD	—	119	119	—	165	165	—	165	165	—	260	260
4 Loans from National Co-operative Development Corporation	—	2	2	—	2	2	—	2	2	—	2	2
5 Others	—	1,394	1,394	—	1,674	1,674	—	1,748	1,748	—	1,776	1,776
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	4,375	4,375	—	5,113	5,113	—	5,023	5,023	—	5,428	5,428
IV Loans and Advances by State Governments (1+2)	157	428	585	201	280	481	900	321	1,221	744	260	1,004
1 Developmental Purposes (a + b)	157	66	223	201	—	201	900	2	902	744	—	744
(a) Social Services (1 to 4)	149	66	215	184	—	184	229	2	231	396	—	396
1 Education, Sports, Art and Culture	1	—	1	—	—	—	5	—	5	300	—	300
2 Housing	145	—	145	180	—	180	220	—	220	40	—	40
3 Government Servants (Housing)	—	66	66	—	—	—	—	2	2	—	—	—
4 Others	3	—	3	4	—	4	4	—	4	56	—	56
(b) Economic Services (1 to 9)	8	—	8	17	—	17	671	—	671	348	—	348
1 Crop Husbandry	—	—	—	2	—	2	—	—	—	215	—	215
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	2	—	2	3	—	3	661	—	661	132	—	132
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	6	—	6	12	—	12	10	—	10	1	—	1
2 Non-Developmental Purposes (a + b)	—	362	362	—	280	280	—	319	319	—	260	260
(a) Government Servants (other than Housing)	—	362	362	—	280	280	—	309	309	—	250	250
(b) Miscellaneous	—	—	—	—	—	—	—	10	10	—	10	10
A Surplus (+) / Deficit (-) on Capital Account	—	—	19,516	—	—	-916	—	—	10,156	—	—	5,861
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-22,850	—	—	-8,860	—	—	-10,448	—	—	-5,356
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	-3,334	—	—	-9,776	—	—	-292	—	—	505
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	-340	—	—	-9,776	—	—	-292	—	—	505
(a) Opening Balance	—	—	-386	—	—	9,503	—	—	-726	—	—	-1,018
(b) Closing Balance	—	—	-726	—	—	-273	—	—	-1,018	—	—	-513
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	-2,994	—	—	—	—	—	—	—	—	—

A120

State Finances : A Study of Budgets of 2003-04

Appendix IV : Capital Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	164,001	129,316	293,317	358,040	147,924	505,964	277,824	291,303	569,127	347,171	223,731	570,902
I Total Capital Outlay (1 + 2)	162,395	13,292	175,687	340,001	15,472	355,473	260,136	12,106	272,242	345,471	20,230	365,701
1 Developmental (a + b)	160,555	12,320	172,875	335,144	12,821	347,965	256,968	10,442	267,410	340,360	17,540	357,900
(a) Social Services (1 to 9)	78,681	7,294	85,975	191,564	6,936	198,500	109,357	4,627	113,984	193,185	8,293	201,478
1 Education, Sports, Art and Culture	501	39	540	1,155	196	1,351	832	164	996	1,550	486	2,036
2 Medical and public health	1,323	6	1,329	1,841	—	1,841	1,462	63	1,525	2,066	—	2,066
3 Family Welfare	—	—	—	30	—	30	8	—	8	—	—	—
4 Water supply and sanitation	19,495	—	19,495	46,185	101	46,286	36,243	928	37,171	36,532	800	37,332
5 Housing	818	7,252	8,070	6,266	6,440	12,706	3,341	3,471	6,812	6,352	7,011	13,363
6 Urban development	1,281	—	1,281	1,723	-5	1,718	2,226	—	2,226	2,623	-5	2,618
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	216	—	216	1,075	203	1,278	973	—	973	1,128	—	1,128
8 Social Security and Welfare	49	—	49	247	1	248	70	1	71	113	1	114
9 Others*	54,998	-3	54,995	133,042	—	133,042	64,202	—	64,202	142,821	—	142,821
(b) Economic Services (1 to 10)	81,874	5,026	86,900	143,580	5,885	149,465	147,611	5,815	153,426	147,175	9,247	156,422
1 Agriculture and Allied Activities (i to xi)	12,028	774	12,802	15,351	593	15,944	12,737	581	13,318	14,696	358	15,054
i) Crop Husbandry	57	—	57	55	—	55	50	—	50	160	—	160
ii) Soil and Water Conservation	117	39	156	499	85	584	156	85	241	143	—	143
iii) Animal Husbandry	5	—	5	20	—	20	20	—	20	34	—	34
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	105	—	105	95	—	95	58	—	58
vi) Forestry and Wild Life	12,090	653	12,743	13,835	497	14,332	11,841	491	12,332	13,619	353	13,972
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	129	129	152	5	157	100	5	105	30	5	35
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-241	-47	-288	632	6	638	448	—	448	631	—	631
xi) Others@	—	—	—	53	—	53	27	—	27	21	—	21
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	44	—	44	70	—	70	61	—	61	70	—	70
4 Major and Medium Irrigation and Flood Control	52,973	4	52,977	70,558	—	70,558	91,831	—	91,831	74,968	—	74,968
5 Energy	-4,844	—	-4,844	845	—	845	845	—	845	801	—	801
6 Industry and Minerals (i to iv)	1,120	—	1,120	5,676	—	5,676	1,110	—	1,110	2,870	—	2,870
i) Village and Small Industries	-115	—	-115	117	—	117	71	—	71	92	—	92
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	1,235	—	1,235	5,559	—	5,559	1,039	—	1,039	2,778	—	2,778
7 Transport (i + ii)	20,553	4,149	24,702	51,000	5,289	56,289	40,961	5,229	46,190	53,250	8,691	61,941
i) Roads and Bridges	18,522	4,087	22,609	48,224	5,164	53,388	38,806	5,164	43,970	50,446	8,566	59,012
ii) Others**	2,031	62	2,093	2,776	125	2,901	2,155	65	2,220	2,804	125	2,929
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	50	—	50	50	—	50	500	—	500

Appendix IV : Capital Expenditure of Individual States (Contd.)

GUJARAT

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	99	99	30	3	33	16	5	21	20	198	218
i) Tourism	—	—	—	10	—	10	—	—	—	—	—	—
ii) Others @@	—	99	99	20	3	23	16	5	21	20	198	218
2 Non-Developmental (General Services)	1,840	972	2,812	4,857	2,651	7,508	3,168	1,664	4,832	5,111	2,690	7,801
II Discharge of Internal Debt (1 to 5)+	—	20,502	20,502	—	25,668	25,668	—	30,019	30,019	—	50,648	50,648
1 Market Loans	—	5,012	5,012	—	7,118	7,118	—	7,118	7,118	—	21,284	21,284
2 Loans from L.I.C.	—	1,331	1,331	—	1,328	1,328	—	1,328	1,328	—	1,324	1,324
3 Loans from NABARD	—	260	260	—	278	278	—	233	233	—	260	260
4 Loans from National Co-operative Development Corporation	—	1,741	1,741	—	1,601	1,601	—	1,433	1,433	—	1,575	1,575
5 Others	—	12,158	12,158	—	15,343	15,343	—	19,907	19,907	—	26,205	26,205
<i>of which : Land Compensation Bonds</i>	—	—	—	—	2	2	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	74,224	74,224	—	72,633	72,633	—	76,476	76,476	—	85,789	85,789
IV Loans and Advances by State Governments (1+2)	1,606	21,298	22,904	18,039	34,151	52,190	17,688	172,702	190,390	1,700	67,064	68,764
1 Developmental Purposes (a + b)	1,635	11,488	13,123	18,039	21,822	39,861	17,688	164,143	181,831	1,700	57,516	59,216
(a) Social Services (1 to 4)	136	2,357	2,493	325	4,720	5,045	180	4,777	4,957	619	8,455	9,074
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	7	—	7	25	—	25	25	—	25	325	—	325
3 Government Servants (Housing)	29	2,306	2,335	—	4,563	4,563	—	4,620	4,620	—	8,430	8,430
4 Others	100	51	151	300	157	457	155	157	312	294	25	319
(b) Economic Services (1 to 9)	1,499	9,131	10,630	17,714	17,102	34,816	17,508	159,366	176,874	1,081	49,061	50,142
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	67	67	1	—	1	1	—	1	1	—	1
3 Food Storage and Warehousing	19	3,000	3,019	33	5	38	24	5	29	33	1	34
4 Co-operation	22	—	22	690	547	1,237	548	929	1,477	697	51	748
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	1,416	5,788	7,204	16,835	16,500	33,335	16,835	157,649	174,484	254	48,959	49,213
7 Village and Small Industries	22	7	29	119	—	119	82	—	82	96	—	96
8 Other Industries and Minerals	—	98	98	—	—	—	—	—	—	—	—	—
9 Others	20	171	191	36	50	86	18	783	801	—	50	50
2 Non-Developmental Purposes (a + b)	-29	9,810	9,781	—	12,329	12,329	—	8,559	8,559	—	9,548	9,548
(a) Government Servants (other than Housing)	-29	415	386	—	986	986	—	721	721	—	689	689
(b) Miscellaneous	—	9,395	9,395	—	11,343	11,343	—	7,838	7,838	—	8,859	8,859
A Surplus (+) / Deficit (-) on Capital Account			663,687			511,479			522,892			488,442
B Surplus (+) / Deficit (-) on Revenue Account			-673,154			-547,011			-620,055			-531,739
C Overall Surplus (+) / Deficit (-) (A + B)			-9,467			-35,532			-97,163			-43,297
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-38,791			-35,532			-50,963			-43,297
(a) Opening Balance			46,021			-38,295			7,230			-43,733
(b) Closing Balance			7,230			-73,827			-43,733			-87,030
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			160			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			29,164			—			-46,200			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	106,682	100,516	207,198	100,711	97,240	197,951	86,906	98,002	184,908	107,711	108,832	216,543
I Total Capital Outlay (1 + 2)	90,197	56,515	146,712	92,812	48,777	141,589	80,233	9,272	89,505	98,003	11,749	109,752
1 Developmental (a + b)	85,130	56,515	141,645	85,008	48,774	133,782	73,823	9,272	83,095	90,177	11,746	101,923
(a) Social Services (1 to 9)	19,119	—	19,119	20,907	—	20,907	20,990	—	20,990	28,892	—	28,892
1 Education, Sports, Art and Culture	351	—	351	1,465	—	1,465	860	—	860	1,593	—	1,593
2 Medical and public health	746	—	746	1,055	—	1,055	1,313	—	1,313	2,035	—	2,035
3 Family Welfare	5	—	5	50	—	50	15	—	15	—	—	—
4 Water supply and sanitation	17,388	—	17,388	16,071	—	16,071	16,423	—	16,423	22,522	—	22,522
5 Housing	369	—	369	2,000	—	2,000	2,000	—	2,000	2,000	—	2,000
6 Urban development	56	—	56	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	70	—	70	40	—	40	70	—	70	70	—	70
8 Social Security and Welfare	21	—	21	79	—	79	149	—	149	322	—	322
9 Others*	113	—	113	147	—	147	160	—	160	350	—	350
(b) Economic Services (1 to 10)	66,011	56,515	122,526	64,101	48,774	112,875	52,833	9,272	62,105	61,285	11,746	73,031
1 Agriculture and Allied Activities (i to xi)	331	56,481	56,812	1,371	48,718	50,089	1,225	9,216	10,441	1,209	11,690	12,899
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	56,481	56,481	—	48,718	48,718	—	9,216	9,216	—	11,690	11,690
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	331	—	331	1,231	—	1,231	1,025	—	1,025	959	—	959
xi) Others@	—	—	—	140	—	140	200	—	200	250	—	250
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	35,468	—	35,468	17,900	—	17,900	10,489	—	10,489	12,700	—	12,700
5 Energy	3,831	—	3,831	15,300	—	15,300	12,607	—	12,607	16,017	—	16,017
6 Industry and Minerals (i to iv)	56	—	56	179	—	179	160	—	160	65	—	65
i) Village and Small Industries	5	—	5	11	—	11	10	—	10	10	—	10
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	51	—	51	168	—	168	150	—	150	55	—	55
7 Transport (i + ii)	25,955	34	25,989	29,101	56	29,157	28,102	56	28,158	30,994	56	31,050
i) Roads and Bridges	25,039	—	25,039	28,500	—	28,500	27,000	—	27,000	30,000	—	30,000
ii) Others**	916	34	950	601	56	657	1,102	56	1,158	994	56	1,050
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HARYANA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	370	—	370	250	—	250	250	—	250	300	—	300
i) Tourism	370	—	370	250	—	250	250	—	250	300	—	300
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	5,067	—	5,067	7,804	3	7,807	6,410	—	6,410	7,826	3	7,829
II Discharge of Internal Debt (1 to 5)+	—	8,015	8,015	—	9,785	9,785	—	9,279	9,279	—	14,087	14,087
1 Market Loans	—	3,268	3,268	—	4,125	4,125	—	4,125	4,125	—	7,921	7,921
2 Loans from L.I.C.	—	328	328	—	328	328	—	326	326	—	326	326
3 Loans from NABARD	—	3,619	3,619	—	4,529	4,529	—	3,990	3,990	—	4,288	4,288
4 Loans from National Co-operative Development Corporation	—	557	557	—	553	553	—	611	611	—	867	867
5 Others	—	243	243	—	250	250	—	227	227	—	685	685
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	22,352	22,352	—	24,524	24,524	—	54,243	54,243	—	69,843	69,843
IV Loans and Advances by State Governments (1+2)	16,485	13,634	30,119	7,899	14,154	22,053	6,673	25,208	31,881	9,708	13,153	22,861
1 Developmental Purposes (a + b)	16,485	9,351	25,836	7,899	9,300	17,199	6,673	20,754	27,427	9,708	8,300	18,008
(a) Social Services (1 to 4)	1,050	3,842	4,892	823	4,300	5,123	823	4,700	5,523	780	4,800	5,580
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	645	3,842	4,487	500	4,300	4,800	500	4,700	5,200	520	4,800	5,320
4 Others	405	—	405	323	—	323	323	—	323	260	—	260
(b) Economic Services (1 to 9)	15,435	5,509	20,944	7,076	5,000	12,076	5,850	16,054	21,904	8,928	3,500	12,428
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	4	—	4
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	520	520	—	—	—	—	150	150	—	—	—
4 Co-operation	275	—	275	532	—	532	393	—	393	591	—	591
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	6,815	389	7,204	6,526	3,000	9,526	5,438	—	5,438	8,188	—	8,188
7 Village and Small Industries	8,298	—	8,298	—	—	—	1	—	1	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	47	4,600	4,647	18	2,000	2,018	18	15,904	15,922	145	3,500	3,645
2 Non-Developmental Purposes (a + b)	—	4,283	4,283	—	4,854	4,854	—	4,454	4,454	—	4,853	4,853
(a) Government Servants (other than Housing)	—	4,283	4,283	—	4,854	4,854	—	4,454	4,454	—	4,853	4,853
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			74,533			85,404			134,506			102,985
B Surplus (+) / Deficit (-) on Revenue Account			-105,595			-105,624			-108,643			-92,028
C Overall Surplus (+) / Deficit (-) (A + B)			-31,062			-20,220			25,863			10,957
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			25,021			-20,220			-32,637			10,957
(a) Opening Balance			-29,729			-48,899			-4,708			-37,345
(b) Closing Balance			-4,708			-69,119			-37,345			-26,388
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-56,083			—			58,500			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	66,393	42,931	109,324	69,954	41,508	111,462	62,809	30,974	93,783	74,102	75,659	149,761
I Total Capital Outlay (1 + 2)	65,007	-27	64,980	68,355	—	68,355	59,763	3	59,766	72,426	7	72,433
1 Developmental (a + b)	64,176	-27	64,149	67,231	—	67,231	58,536	3	58,539	70,851	7	70,858
(a) Social Services (1 to 9)	26,926	36	26,962	18,265	—	18,265	24,841	—	24,841	25,290	—	25,290
1 Education, Sports, Art and Culture	4,102	17	4,119	2,650	—	2,650	2,195	—	2,195	3,895	—	3,895
2 Medical and public health	1,841	—	1,841	1,911	—	1,911	1,962	—	1,962	5,372	—	5,372
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	15,189	—	15,189	7,732	—	7,732	15,452	—	15,452	10,550	—	10,550
5 Housing	5,537	—	5,537	5,571	—	5,571	4,875	—	4,875	4,855	—	4,855
6 Urban development	12	—	12	25	—	25	25	—	25	97	—	97
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	225	—	225	308	—	308	264	—	264	465	—	465
8 Social Security and Welfare	15	19	34	30	—	30	30	—	30	5	—	5
9 Others*	5	—	5	38	—	38	38	—	38	51	—	51
(b) Economic Services (1 to 10)	37,250	-63	37,187	48,966	—	48,966	33,695	3	33,698	45,561	7	45,568
1 Agriculture and Allied Activities (i to xi)	1,640	-63	1,577	2,291	—	2,291	2,822	3	2,825	2,445	7	2,452
i) Crop Husbandry	171	—	171	158	—	158	167	—	167	86	4	90
ii) Soil and Water Conservation	816	—	816	1,115	—	1,115	1,839	—	1,839	1,400	—	1,400
iii) Animal Husbandry	163	—	163	178	—	178	178	—	178	228	—	228
iv) Dairy Development	-1	—	-1	—	—	—	—	—	—	—	—	—
v) Fisheries	101	—	101	67	—	67	66	—	66	62	—	62
vi) Forestry and Wild Life	272	—	272	210	—	210	242	—	242	191	—	191
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	47	-63	-16	329	—	329	98	3	101	67	3	70
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	71	—	71	234	—	234	232	—	232	411	—	411
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	112	—	112
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	4,521	—	4,521	6,418	—	6,418	6,328	—	6,328	9,011	—	9,011
5 Energy	16,418	—	16,418	16,575	—	16,575	7,888	—	7,888	9,000	—	9,000
6 Industry and Minerals (i to iv)	14	—	14	12	—	12	174	—	174	466	—	466
i) Village and Small Industries	14	—	14	10	—	10	174	—	174	466	—	466
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	2	—	2	—	—	—	—	—	—
7 Transport (i + ii)	14,504	—	14,504	23,524	—	23,524	16,331	—	16,331	24,361	—	24,361
i) Roads and Bridges	13,150	—	13,150	21,980	—	21,980	14,971	—	14,971	22,346	—	22,346
ii) Others**	1,354	—	1,354	1,544	—	1,544	1,360	—	1,360	2,015	—	2,015
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	153	—	153	146	—	146	152	—	152	166	—	166
i) Tourism	154	—	154	146	—	146	152	—	152	166	—	166
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	831	—	831	1,124	—	1,124	1,227	—	1,227	1,575	—	1,575
II Discharge of Internal Debt (1 to 5)+	—	8,812	8,812	—	16,856	16,856	—	15,525	15,525	—	60,907	60,907
1 Market Loans	—	1,232	1,232	—	1,375	1,375	—	1,375	1,375	—	2,587	2,587
2 Loans from L.I.C.	—	2,574	2,574	—	8,599	8,599	—	6,581	6,581	—	9,905	9,905
3 Loans from NABARD	—	2,676	2,676	—	3,968	3,968	—	3,122	3,122	—	8,734	8,734
4 Loans from National Co-operative Development Corporation	—	1,137	1,137	—	999	999	—	1,105	1,105	—	997	997
5 Others	—	1,193	1,193	—	1,915	1,915	—	3,342	3,342	—	38,684	38,684
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	32,497	32,497	—	24,571	24,571	—	15,358	15,358	—	14,587	14,587
IV Loans and Advances by State Governments (1+2)	1,386	1,649	3,035	1,599	81	1,680	3,046	88	3,134	1,676	158	1,834
1 Developmental Purposes (a + b)	1,386	1,589	2,975	1,599	31	1,630	3,046	8	3,054	1,676	30	1,706
(a) Social Services (1 to 4)	1,338	8	1,346	1,082	31	1,113	2,571	8	2,579	1,082	30	1,112
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	1,335	8	1,343	1,080	30	1,110	2,569	8	2,577	1,080	30	1,110
4 Others	3	—	3	2	1	3	2	—	2	2	—	2
(b) Economic Services (1 to 9)	48	1,581	1,629	517	—	517	475	—	475	594	—	594
1 Crop Husbandry	—	1,581	1,581	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	44	—	44	93	—	93	93	—	93	195	—	195
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	422	—	422	330	—	330	398	—	398
7 Village and Small Industries	—	—	—	—	—	—	6	—	6	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	4	—	4	2	—	2	46	—	46	1	—	1
2 Non-Developmental Purposes (a + b)	—	60	60	—	50	50	—	80	80	—	128	128
(a) Government Servants (other than Housing)	—	60	60	—	50	50	—	80	80	—	128	128
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			45,771			114,093			139,204			107,264
B Surplus (+) / Deficit (-) on Revenue Account			-86,046			-118,611			-174,376			-178,827
C Overall Surplus (+) / Deficit (-) (A + B)			-40,275			-4,518			-35,172			-71,563
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-15,380			-4,518			-35,172			-71,563
(a) Opening Balance			-9,954			-15,254			-25,334			-60,506
(b) Closing Balance			-25,334			-19,772			-60,506			-132,069
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-24,872			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-23			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	131,599	61,114	192,713	157,129	51,483	208,612	158,037	74,446	232,483	171,784	43,232	215,016
I Total Capital Outlay (1 + 2)	128,390	13,076	141,466	153,744	9,347	163,091	152,595	31,270	183,865	165,808	11,236	177,044
1 Developmental (a + b)	110,862	4,310	115,172	131,121	4,747	135,868	130,607	25,098	155,705	143,121	4,346	147,467
(a) Social Services (1 to 9)	27,401	301	27,702	31,198	571	31,769	32,704	647	33,351	30,998	431	31,429
1 Education, Sports, Art and Culture	4,885	—	4,885	5,134	—	5,134	6,540	—	6,540	5,319	—	5,319
2 Medical and public health	2,232	—	2,232	3,339	—	3,339	3,007	—	3,007	3,571	—	3,571
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	10,753	—	10,753	12,410	—	12,410	14,361	—	14,361	12,700	—	12,700
5 Housing	270	—	270	275	—	275	151	—	151	250	—	250
6 Urban development	6,805	—	6,805	6,555	—	6,555	4,406	—	4,406	4,074	—	4,074
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	210	—	210	432	—	432	281	—	281	333	—	333
8 Social Security and Welfare	339	301	640	583	571	1,154	1,571	647	2,218	1,735	431	2,166
9 Others*	1,907	—	1,907	2,470	—	2,470	2,387	—	2,387	3,016	—	3,016
(b) Economic Services (1 to 10)	83,461	4,009	87,470	99,923	4,176	104,099	97,903	24,451	122,354	112,123	3,915	116,038
1 Agriculture and Allied Activities (i to xi)	11,698	4,005	15,703	14,029	4,172	18,201	7,850	24,451	32,301	7,442	3,915	11,357
i) Crop Husbandry	1,705	362	2,067	2,346	269	2,615	1,402	184	1,586	1,316	259	1,575
ii) Soil and Water Conservation	5,813	—	5,813	5,636	—	5,636	3,219	—	3,219	2,269	—	2,269
iii) Animal Husbandry	427	—	427	661	—	661	409	—	409	687	—	687
iv) Dairy Development	80	—	80	72	—	72	54	—	54	—	—	—
v) Fisheries	250	—	250	406	—	406	400	—	400	500	—	500
vi) Forestry and Wild Life	2,242	—	2,242	2,261	—	2,261	1,901	—	1,901	1,920	—	1,920
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	40	3,643	3,683	45	3,903	3,948	37	24,267	24,304	50	3,656	3,706
ix) Agricultural Research and Education	451	—	451	902	—	902	278	—	278	450	—	450
x) Co-operation	690	—	690	1,700	—	1,700	150	—	150	250	—	250
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	9,754	—	9,754	8,774	—	8,774	2,156	—	2,156	2,157	—	2,157
3 Special Area Programmes of which : Hill Areas	3,103	4	3,107	3,680	4	3,684	3,535	—	3,535	3,700	—	3,700
4 Major and Medium Irrigation and Flood Control	10,598	—	10,598	12,950	—	12,950	7,975	—	7,975	6,150	—	6,150
5 Energy	25,310	—	25,310	29,300	—	29,300	40,756	—	40,756	54,278	—	54,278
6 Industry and Minerals (i to iv)	3,201	—	3,201	5,900	—	5,900	4,000	—	4,000	4,207	—	4,207
i) Village and Small Industries	2,960	—	2,960	5,599	—	5,599	3,521	—	3,521	3,618	—	3,618
ii) Iron-and Steel Industries	140	—	140	126	—	126	369	—	369	380	—	380
iii) Non Ferrous Mining and Metallurgical Industries	101	—	101	175	—	175	110	—	110	209	—	209
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	950	—	950	1,960	—	1,960	1,521	—	1,521	2,760	—	2,760
i) Roads and Bridges	547	—	547	1,600	—	1,600	1,300	—	1,300	2,600	—	2,600
ii) Others**	403	—	403	360	—	360	221	—	221	160	—	160
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	177	—	177	302	—	302	151	—	151	173	—	173

Appendix IV : Capital Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	18,670	—	18,670	23,028	—	23,028	29,959	—	29,959	31,256	—	31,256
i) Tourism	2,494	—	2,494	2,578	—	2,578	1,996	—	1,996	2,593	—	2,593
ii) Others @@	16,176	—	16,176	20,450	—	20,450	27,963	—	27,963	28,663	—	28,663
2 Non-Developmental (General Services)	17,528	8,766	26,294	22,623	4,600	27,223	21,988	6,172	28,160	22,687	6,890	29,577
II Discharge of Internal Debt (1 to 5)+	3,209	163	3,372	3,385	168	3,553	5,442	182	5,624	5,976	192	6,168
1 Market Loans	1,610	—	1,610	—	—	—	1,842	—	1,842	—	—	—
2 Loans from L.I.C.	1,144	—	1,144	1,201	—	1,201	1,688	—	1,688	2,513	—	2,513
3 Loans from NABARD	455	—	455	2,184	—	2,184	1,912	—	1,912	3,463	—	3,463
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	163	163	—	168	168	—	182	182	—	192	192
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	40,107	40,107	—	35,699	35,699	—	36,756	36,756	—	26,146	26,146
IV Loans and Advances by State Governments (1+2)	—	7,768	7,768	—	6,269	6,269	—	6,238	6,238	—	5,658	5,658
1 Developmental Purposes (a + b)	—	7,668	7,668	—	6,168	6,168	—	6,138	6,138	—	5,558	5,558
(a) Social Services (1 to 4)	—	260	260	—	60	60	—	30	30	—	60	60
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	60	60	—	60	60	—	30	30	—	60	60
4 Others	—	200	200	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	7,408	7,408	—	6,108	6,108	—	6,108	6,108	—	5,498	5,498
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	30	30	—	—	—	—	—	—	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	4,175	4,175	—	3,240	3,240	—	3,240	3,240	—	2,916	2,916
9 Others	—	3,203	3,203	—	2,868	2,868	—	2,868	2,868	—	2,582	2,582
2 Non-Developmental Purposes (a + b)	—	100	100	—	101	101	—	100	100	—	100	100
(a) Government Servants (other than Housing)	—	100	100	—	101	101	—	100	100	—	100	100
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-103,479			-129,084			-118,949			-133,033
B Surplus (+) / Deficit (-) on Revenue Account			73,552			7,700			65,223			116,259
C Overall Surplus (+) / Deficit (-) (A + B)			-29,927			-121,384			-53,726			-16,774
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-29,927			-121,384			-53,726			-16,774
(a) Opening Balance			-104,374			-134,301			-124,273			-161,226
(b) Closing Balance			-134,301			-255,685			-177,999			-178,000
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	155,285	38,176	193,461	170,369	31,453	201,822	175,381	31,836	207,217	173,173	70,812	243,985
I Total Capital Outlay (1 + 2)	138,988	2	138,990	152,688	3	152,691	153,700	3	153,703	157,573	—	157,573
1 Developmental (a + b)	135,891	1	135,892	149,239	2	149,241	149,865	2	149,867	154,573	—	154,573
(a) Social Services (1 to 9)	24,581	—	24,581	37,679	—	37,679	38,160	—	38,160	43,506	—	43,506
1 Education, Sports, Art and Culture	1,300	—	1,300	1,171	—	1,171	1,171	—	1,171	5,871	—	5,871
2 Medical and public health	1,936	—	1,936	6,115	—	6,115	5,274	—	5,274	4,871	—	4,871
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	14,770	—	14,770	18,832	—	18,832	19,832	—	19,832	22,739	—	22,739
5 Housing	1,727	—	1,727	1,505	—	1,505	1,827	—	1,827	1,450	—	1,450
6 Urban development	3,848	—	3,848	9,056	—	9,056	9,056	—	9,056	7,155	—	7,155
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,000	—	1,000	1,000	—	1,000	1,000	—	1,000	1,420	—	1,420
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	111,310	1	111,311	111,560	2	111,562	111,705	2	111,707	111,067	—	111,067
1 Agriculture and Allied Activities (i to xi)	605	—	605	500	—	500	500	—	500	1	—	1
i) Crop Husbandry	200	—	200	500	—	500	500	—	500	1	—	1
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	405	—	405	—	—	—	—	—	—	—	—	—
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	51,625	—	51,625	51,318	—	51,318	51,318	—	51,318	52,848	—	52,848
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	37,299	—	37,299	34,250	—	34,250	34,385	—	34,385	32,725	—	32,725
5 Energy	3,000	—	3,000	3,982	—	3,982	3,982	—	3,982	3,982	—	3,982
6 Industry and Minerals (i to iv)	—	—	—	—	—	—	—	—	—	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	18,681	—	18,681	21,218	—	21,218	21,228	—	21,228	21,219	—	21,219
i) Roads and Bridges	18,580	—	18,580	21,014	—	21,014	21,014	—	21,014	21,014	—	21,014
ii) Others**	101	—	101	204	—	204	214	—	214	205	—	205
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	100	1	101	292	2	294	292	2	294	292	—	292
i) Tourism	100	—	100	120	—	120	120	—	120	120	—	120
ii) Others @@	—	1	1	172	2	174	172	2	174	172	—	172
2 Non-Developmental (General Services)	3,097	1	3,098	3,449	1	3,450	3,835	1	3,836	3,000	—	3,000
II Discharge of Internal Debt (1 to 5)+	—	3,250	3,250	—	4,728	4,728	—	4,811	4,811	—	10,614	10,614
1 Market Loans	—	3,036	3,036	—	4,597	4,597	—	4,597	4,597	—	10,483	10,483
2 Loans from L.I.C.	—	4	4	—	5	5	—	5	5	—	5	5
3 Loans from NABARD	—	—	—	—	—	—	—	83	83	—	—	—
4 Loans from National Co-operative Development Corporation	—	127	127	—	100	100	—	100	100	—	100	100
5 Others	—	83	83	—	26	26	—	26	26	—	26	26
<i>of which : Land Compensation Bonds</i>	—	36	36	—	11	11	—	11	11	—	11	11
III Repayment of Loans to the Centre	—	15,787	15,787	—	16,543	16,543	—	16,543	16,543	—	51,543	51,543
IV Loans and Advances by State Governments (1+2)	16,297	19,137	35,434	17,681	10,179	27,860	21,681	10,479	32,160	15,600	8,655	24,255
1 Developmental Purposes (a + b)	16,297	18,619	34,916	17,681	9,779	27,460	21,681	9,779	31,460	15,600	8,255	23,855
(a) Social Services (1 to 4)	6,867	1,875	8,742	7,081	725	7,806	7,081	725	7,806	3,500	602	4,102
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	50	50	—	25	25	—	25	25	—	1	1
3 Government Servants (Housing)	—	1,150	1,150	—	600	600	—	600	600	—	600	600
4 Others	6,867	675	7,542	7,081	100	7,181	7,081	100	7,181	3,500	1	3,501
(b) Economic Services (1 to 9)	9,430	16,744	26,174	10,600	9,054	19,654	14,600	9,054	23,654	12,100	7,653	19,753
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	230	340	570	—	150	150	—	150	150	—	1	1
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	9,200	15,000	24,200	10,600	7,500	18,100	14,600	7,500	22,100	12,100	7,500	19,600
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	1,404	1,404	—	1,404	1,404	—	1,404	1,404	—	152	152
2 Non-Developmental Purposes (a + b)	—	518	518	—	400	400	—	700	700	—	400	400
(a) Government Servants (other than Housing)	—	518	518	—	400	400	—	700	700	—	400	400
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-37,384			-20,323			-25,633			-66,432
B Surplus (+) / Deficit (-) on Revenue Account			10,049			2,192			-33,074			51,430
C Overall Surplus (+) / Deficit (-) (A + B)			-27,335			-18,131			-58,707			-15,002
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-34,335			-19,131			-59,707			-16,002
(a) Opening Balance			55,835			21,500			42,683			17,173
(b) Closing Balance			21,500			2,369			-17,024			1,171
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			2,000			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			5,000			1,000			1,000			1,000

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	230,114	103,077	333,191	296,500	133,020	429,520	298,514	164,730	463,244	378,231	125,811	504,042
I Total Capital Outlay (1 + 2)	189,865	20,702	210,567	34,613	34,613	302,900	256,285	24,390	280,675	349,620	6,547	356,167
1 Developmental (a + b)	184,711	20,702	205,413	32,113	32,113	292,082	249,434	23,390	272,824	341,216	5,347	346,563
(a) Social Services (1 to 9)	21,130	100	21,230	30,718	2,110	32,828	34,764	1,810	36,574	54,296	325	54,621
1 Education, Sports, Art and Culture	347	100	447	552	100	652	552	100	652	520	100	620
2 Medical and public health	7,903	—	7,903	2,991	—	2,991	3,357	—	3,357	2,165	—	2,165
3 Family Welfare	2,049	—	2,049	850	—	850	850	—	850	650	—	650
4 Water supply and sanitation	5,269	—	5,269	6,260	—	6,260	4,810	—	4,810	23,935	—	23,935
5 Housing	324	—	324	12,394	2,010	14,404	16,244	1,710	17,954	14,653	225	14,878
6 Urban development	—	—	—	60	—	60	60	—	60	2,510	—	2,510
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,837	—	4,837	6,654	—	6,654	6,654	—	6,654	8,989	—	8,989
8 Social Security and Welfare	265	—	265	320	—	320	1,600	—	1,600	740	—	740
9 Others*	136	—	136	637	—	637	637	—	637	134	—	134
(b) Economic Services (1 to 10)	163,581	20,602	184,183	229,251	30,003	259,254	214,670	21,580	236,250	286,920	5,022	291,942
1 Agriculture and Allied Activities (i to xi)	2,764	—	2,764	2,492	—	2,492	3,135	—	3,135	1,749	—	1,749
i) Crop Husbandry	2	—	2	30	—	30	30	—	30	30	—	30
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	10	—	10	10	—	10	20	—	20
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	484	—	484	466	—	466	458	—	458	354	—	354
vi) Forestry and Wild Life	749	—	749	1,046	—	1,046	927	—	927	851	—	851
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	240	—	240	530	—	530	300	—	300	100	—	100
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,289	—	1,289	405	—	405	1,405	—	1,405	394	—	394
xi) Others@	—	—	—	5	—	5	5	—	5	—	—	—
2 Rural Development	—	2	2	—	2	2	—	10	10	—	21	21
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	131,893	20,593	152,486	166,085	30,000	196,085	165,701	21,569	187,270	204,362	5,000	209,362
5 Energy	—	—	—	—	—	—	20	—	20	—	—	—
6 Industry and Minerals (i to iv)	1,688	—	1,688	2,062	—	2,062	1,948	—	1,948	2,412	—	2,412
i) Village and Small Industries	531	—	531	1,027	—	1,027	913	—	913	932	—	932
ii) Iron-and Steel Industries	329	—	329	900	—	900	750	—	750	1,420	—	1,420
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	828	—	828	135	—	135	285	—	285	60	—	60
7 Transport (i + ii)	26,466	—	26,466	54,933	—	54,933	40,185	—	40,185	74,680	—	74,680
i) Roads and Bridges	25,805	—	25,805	54,233	—	54,233	39,526	—	39,526	74,080	—	74,080
ii) Others**	661	—	661	700	—	700	659	—	659	600	—	600
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	770	7	777	3,679	1	3,680	3,681	1	3,682	3,717	1	3,718
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	770	7	777	3,679	1	3,680	3,681	1	3,682	3,717	1	3,718
2 Non-Developmental (General Services)	5,154	—	5,154	8,318	2,500	10,818	6,851	1,000	7,851	8,404	1,200	9,604
II Discharge of Internal Debt (1 to 5)+	—	23,120	23,120	—	28,430	28,430	—	31,132	31,132	—	40,319	40,319
1 Market Loans	—	8,575	8,575	—	10,152	10,152	—	10,149	10,149	—	18,149	18,149
2 Loans from L.I.C.	—	2,272	2,272	—	3,646	3,646	—	3,620	3,620	—	3,627	3,627
3 Loans from NABARD	—	8,475	8,475	—	11,298	11,298	—	11,089	11,089	—	15,095	15,095
4 Loans from National Co-operative Development Corporation	—	3,453	3,453	—	2,894	2,894	—	5,794	5,794	—	3,000	3,000
5 Others	—	345	345	—	440	440	—	480	480	—	448	448
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	48,057	48,057	—	57,465	57,465	—	95,914	95,914	—	63,926	63,926
IV Loans and Advances by State Governments (1+2)	40,249	11,198	51,447	28,213	12,512	40,725	42,229	13,294	55,523	28,611	15,019	43,630
1 Developmental Purposes (a + b)	40,249	6,874	47,123	28,213	10,389	38,602	42,229	11,171	53,400	28,611	9,101	37,712
(a) Social Services (1 to 4)	28,157	1,008	29,165	24,845	—	24,845	24,465	—	24,465	21,596	—	21,596
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	10	—	10	10	—	10	5	—	5
3 Government Servants (Housing)	35	—	35	300	—	300	300	—	300	300	—	300
4 Others	28,122	1,008	29,130	24,535	—	24,535	24,155	—	24,155	21,291	—	21,291
(b) Economic Services (1 to 9)	12,092	5,866	17,958	3,368	10,389	13,757	17,764	11,171	28,935	7,015	9,101	16,116
1 Crop Husbandry	—	40	40	—	—	—	—	575	575	—	—	—
2 Soil and Water Conservation	720	—	720	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	808	—	808	—	—	—	—	—	—	—	—	—
4 Co-operation	183	—	183	906	—	906	1,590	—	1,590	324	—	324
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	294	—	294	700	—	700	5,740	—	5,740	5,740	—	5,740
7 Village and Small Industries	486	—	486	107	—	107	1,013	—	1,013	37	—	37
8 Other Industries and Minerals	—	—	—	—	500	500	—	500	500	—	100	100
9 Others	9,601	5,826	15,427	1,655	9,889	11,544	9,421	10,096	19,517	914	9,001	9,915
2 Non-Developmental Purposes (a + b)	—	4,324	4,324	—	2,123	2,123	—	2,123	2,123	—	5,918	5,918
(a) Government Servants (other than Housing)	—	597	597	—	1,013	1,013	—	1,013	1,013	—	918	918
(b) Miscellaneous	—	3,727	3,727	—	1,110	1,110	—	1,110	1,110	—	5,000	5,000
A Surplus (+) / Deficit (-) on Capital Account	—	—	328,847	—	—	254,992	—	—	323,546	—	—	220,298
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-328,445	—	—	-260,519	—	—	-340,547	—	—	-213,532
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	402	—	—	-5,527	—	—	-17,001	—	—	6,766
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	2,741	—	—	-5,527	—	—	-17,001	—	—	6,766
(a) Opening Balance	—	—	-3,075	—	—	-9,801	—	—	-333	—	—	-17,334
(b) Closing Balance	—	—	-334	—	—	-15,328	—	—	-17,334	—	—	-10,568
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-2,339	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	63,793	83,195	146,988	82,762	63,911	146,673	100,675	108,410	209,085	68,525	126,624	195,149
I Total Capital Outlay (1 + 2)	53,047	2,789	55,836	65,374	1,417	66,791	77,128	3,105	80,233	56,758	2,506	59,264
1 Developmental (a + b)	50,796	2,399	53,195	62,122	962	63,084	72,619	1,956	74,575	53,074	1,884	54,958
(a) Social Services (1 to 9)	5,923	13	5,936	10,411	28	10,439	10,586	28	10,614	11,464	28	11,492
1 Education, Sports, Art and Culture	1,881	—	1,881	3,855	—	3,855	3,575	—	3,575	2,980	—	2,980
2 Medical and public health	2,646	13	2,659	2,205	28	2,233	2,338	28	2,366	2,923	28	2,951
3 Family Welfare	14	—	14	300	—	300	301	—	301	300	—	300
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	297	—	297	202	—	202	255	—	255	527	—	527
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	991	—	991	3,582	—	3,582	3,584	—	3,584	4,649	—	4,649
8 Social Security and Welfare	93	—	93	267	—	267	517	—	517	85	—	85
9 Others*	1	—	1	—	—	—	16	—	16	—	—	—
(b) Economic Services (1 to 10)	44,873	2,386	47,259	51,711	934	52,645	62,033	1,928	63,961	41,610	1,856	43,466
1 Agriculture and Allied Activities (i to xi)	2,786	329	3,115	5,180	-116	5,064	6,702	-566	6,136	4,267	20	4,287
i) Crop Husbandry	72	9	81	29	71	100	82	21	103	35	20	55
ii) Soil and Water Conservation	283	—	283	—	—	—	259	—	259	—	—	—
iii) Animal Husbandry	34	—	34	496	—	496	520	—	520	107	—	107
iv) Dairy Development	-8	—	-8	100	—	100	80	—	80	150	—	150
v) Fisheries	984	—	984	1,930	—	1,930	3,285	—	3,285	1,802	—	1,802
vi) Forestry and Wild Life	197	—	197	415	—	415	476	—	476	420	—	420
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	37	320	357	350	-187	163	350	-587	-237	28	—	28
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,187	—	1,187	1,860	—	1,860	1,650	—	1,650	1,725	—	1,725
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	12,681	2,040	14,721	12,544	1,017	13,561	11,560	1,735	13,295	11,229	1,806	13,035
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	3,024	—	3,024	9,215	—	9,215	3,469	—	3,469	4,112	—	4,112
i) Village and Small Industries	692	—	692	515	—	515	333	—	333	412	—	412
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	1	—	1	1	—	1	—	—	—
iv) Others#	2,332	—	2,332	8,699	—	8,699	3,135	—	3,135	3,700	—	3,700
7 Transport (i + ii)	22,944	16	22,960	19,809	30	19,839	35,527	59	35,586	16,618	30	16,648
i) Roads and Bridges	19,978	—	19,978	15,355	—	15,355	28,816	—	28,816	11,677	—	11,677
ii) Others**	2,966	16	2,982	4,454	30	4,484	6,711	59	6,770	4,941	30	4,971
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KERALA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	3,438	1	3,439	4,963	3	4,966	4,775	700	5,475	5,384	—	5,384
i) Tourism	432	—	432	951	—	951	761	—	761	1,270	—	1,270
ii) Others @@	3,006	1	3,007	4,012	3	4,015	4,014	700	4,714	4,114	—	4,114
2 Non-Developmental (General Services)	2,251	390	2,641	3,252	455	3,707	4,509	1,149	5,658	3,684	622	4,306
II Discharge of Internal Debt (1 to 5)+	—	21,465	21,465	—	25,854	25,854	—	26,427	26,427	—	41,974	41,974
1 Market Loans	—	8,494	8,494	—	10,353	10,353	—	10,703	10,703	—	21,991	21,991
2 Loans from L.I.C.	—	3,683	3,683	—	5,293	5,293	—	5,292	5,292	—	7,692	7,692
3 Loans from NABARD	—	4,896	4,896	—	4,945	4,945	—	4,945	4,945	—	5,700	5,700
4 Loans from National Co-operative Development Corporation	—	3,486	3,486	—	4,200	4,200	—	4,549	4,549	—	5,500	5,500
5 Others	—	906	906	—	1,063	1,063	—	938	938	—	1,091	1,091
<i>of which : Land Compensation Bonds</i>	—	2	2	—	10	10	—	10	10	—	10	10
III Repayment of Loans to the Centre	—	53,612	53,612	—	35,979	35,979	—	78,197	78,197	—	81,483	81,483
IV Loans and Advances by State Governments (1+2)	10,746	5,329	16,075	17,388	661	18,049	23,547	681	24,228	11,767	661	12,428
1 Developmental Purposes (a + b)	10,746	4,961	15,707	17,388	161	17,549	23,547	173	23,720	11,767	136	11,903
(a) Social Services (1 to 4)	2,981	3,460	6,441	8,415	136	8,551	8,448	148	8,596	2,910	136	3,046
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	316	23	339	800	128	928	415	128	543	600	128	728
3 Government Servants (Housing)	—	3,436	3,436	—	—	—	—	13	13	—	—	—
4 Others	2,665	1	2,666	7,615	8	7,623	8,033	7	8,040	2,310	8	2,318
(b) Economic Services (1 to 9)	7,765	1,501	9,266	8,973	25	8,998	15,099	25	15,124	8,857	—	8,857
1 Crop Husbandry	—	—	—	—	—	—	151	—	151	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	111	—	111	600	—	600	906	—	906	939	—	939
4 Co-operation	2,177	—	2,177	2,525	—	2,525	2,435	—	2,435	1,985	—	1,985
5 Major and Medium Irrigation, etc.	—	—	—	100	—	100	112	—	112	100	—	100
6 Power Projects	1,484	—	1,484	1,900	—	1,900	5,316	—	5,316	2,698	—	2,698
7 Village and Small Industries	719	300	1,019	1,248	—	1,248	1,195	—	1,195	1,135	—	1,135
8 Other Industries and Minerals	3,274	1,201	4,475	1,100	25	1,125	3,484	25	3,509	1,100	—	1,100
9 Others	—	—	—	1,500	—	1,500	1,500	—	1,500	900	—	900
2 Non-Developmental Purposes (a + b)	—	368	368	—	500	500	—	508	508	—	525	525
(a) Government Servants (other than Housing)	—	368	368	—	500	500	—	508	508	—	525	525
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			282,757			281,624			205,762			306,827
B Surplus (+) / Deficit (-) on Revenue Account			-260,564			-220,026			-189,867			-266,504
C Overall Surplus (+) / Deficit (-) (A + B)			22,193			61,598			15,895			40,323
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			14,066			61,598			15,886			40,323
(a) Opening Balance			607			-64,909			-12,876			3,010
(b) Closing Balance			14,673			-3,311			3,010			43,333
E Withdrawals from (-) / Additions to (+) Cash balance Investment Account (net)			—			—			9			—
F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			8,127			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	179,529	79,561	259,090	318,895	62,516	381,411	326,933	108,871	435,804	355,843	118,516	474,359
I Total Capital Outlay (1 + 2)	146,610	455	147,065	243,289	114	243,403	270,989	307	271,296	303,217	574	303,791
1 Developmental (a + b)	144,520	366	144,886	238,901	114	239,015	263,017	294	263,311	295,276	574	295,850
(a) Social Services (1 to 9)	17,098	60	17,158	62,338	98	62,436	72,907	248	73,155	59,542	527	60,069
1 Education, Sports, Art and Culture	1,582	—	1,582	2,573	—	2,573	3,079	—	3,079	2,656	—	2,656
2 Medical and public health	1,874	51	1,925	1,241	48	1,289	2,647	48	2,695	4,374	117	4,491
3 Family Welfare	201	—	201	382	—	382	382	—	382	107	—	107
4 Water supply and sanitation	2867	—	2867	26,971	—	26,971	27,000	—	27,000	24,182	—	24,182
5 Housing	118	—	118	387	—	387	1,447	—	1,447	372	—	372
6 Urban development	4,241	—	4,241	14,911	50	14,961	21,547	100	21,647	12,369	200	12,569
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,110	—	6,110	15,544	—	15,544	16,461	—	16,461	12,797	—	12,797
8 Social Security and Welfare	17	9	26	265	—	265	280	100	380	2,660	210	2,870
9 Others*	88	—	88	64	—	64	64	—	64	25	—	25
(b) Economic Services (1 to 10)	127,422	306	127,728	176,563	16	176,579	190,110	46	190,156	235,734	47	235,781
1 Agriculture and Allied Activities (i to xi)	2,130	216	2,346	7,108	—	7,108	6,330	30	6,360	4,901	30	4,931
i) Crop Husbandry	75	1	76	133	—	133	339	30	369	102	30	132
ii) Soil and Water Conservation	1,333	—	1,333	2,030	—	2,030	2,030	—	2,030	1,287	—	1,287
iii) Animal Husbandry	191	—	191	55	—	55	104	—	104	29	—	29
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	25	—	25	50	—	50	46	—	46	44	—	44
vi) Forestry and Wild Life	122	—	122	201	—	201	201	—	201	250	—	250
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	215	215	1323	—	1323	123	—	123	1	—	1
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	384	—	384	3,316	—	3,316	3,487	—	3,487	3,188	—	3,188
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	14,854	—	14,854	49,429	—	49,429	24,531	—	24,531	52,973	—	52,973
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	68,511	38	68,549	83,185	—	83,185	103,323	—	103,323	109,085	—	109,085
5 Energy	17,278	—	17,278	5,066	—	5,066	10,694	—	10,694	9,005	—	9,005
6 Industry and Minerals (i to iv)	670	11	681	1,009	13	1,022	1,044	13	1,057	932	13	945
i) Village and Small Industries	635	11	646	973	13	986	1,008	13	1,021	897	13	910
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	35	—	35	36	—	36	36	—	36	36	—	36
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	23,695	38	23,733	30,376	—	30,376	43,798	—	43,798	57,864	—	57,864
i) Roads and Bridges	22,929	38	22,967	28,916	—	28,916	41,636	—	41,636	57,642	—	57,642
ii) Others**	766	—	766	1,460	—	1,460	2,162	—	2,162	222	—	222
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	284	3	287	390	3	393	390	3	393	974	4	978
i) Tourism	284	—	284	390	—	390	390	—	390	974	—	974
ii) Others @@	—	3	3	—	3	3	—	3	3	—	4	4
2 Non-Developmental (General Services)	2,090	89	2,179	4,388	—	4,388	7,972	13	7,985	7,941	—	7,941
II Discharge of Internal Debt (1 to 5)+	—	14,938	14,938	—	14,548	14,548	—	15,410	15,410	—	23,869	23,869
1 Market Loans	—	3,753	3,753	—	4,105	4,105	—	4,105	4,105	—	13,427	13,427
2 Loans from L.I.C.	—	365	365	—	374	374	—	377	377	—	373	373
3 Loans from NABARD	—	7,730	7,730	—	7,773	7,773	—	7,782	7,782	—	7,773	7,773
4 Loans from National Co-operative Development Corporation	—	2,884	2,884	—	1,964	1,964	—	2,809	2,809	—	1,964	1,964
5 Others	—	206	206	—	332	332	—	337	337	—	332	332
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	37,229	37,229	—	45,748	45,748	—	91,120	91,120	—	91,939	91,939
IV Loans and Advances by State Governments (1+2)	32,919	26,939	59,858	75,606	2,106	77,712	55,944	2,034	57,978	52,626	2,134	54,760
1 Developmental Purposes (a + b)	32,919	26,177	59,096	75,606	1,784	77,390	55,944	1,812	57,756	52,626	1,974	54,600
(a) Social Services (1 to 4)	8,351	26,000	34,351	23,094	533	23,627	23,464	571	24,035	4,297	733	5,030
1 Education, Sports, Art and Culture	—	—	—	—	—	—	25	—	25	950	—	950
2 Housing	585	—	585	1,126	—	1,126	1,380	—	1,380	1,228	—	1,228
3 Government Servants (Housing)	—	—	—	—	246	246	—	346	346	—	347	347
4 Others	7,766	26,000	33,766	21,968	287	22,255	22,059	225	22,284	2,119	386	2,505
(b) Economic Services (1 to 9)	24,568	177	24,745	52,512	1,251	53,763	32,480	1,241	33,721	48,329	1,241	49,570
1 Crop Husbandry	7	177	184	—	741	741	—	741	741	—	741	741
2 Soil and Water Conservation	—	—	—	1	—	1	1	—	1	—	—	—
3 Food Storage and Warehousing	144	—	144	215	500	715	216	500	716	80	500	580
4 Co-operation	435	—	435	533	10	543	1,279	—	1,279	500	—	500
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	22,447	—	22,447	50,764	—	50,764	29,289	—	29,289	46,935	—	46,935
7 Village and Small Industries	2	—	2	83	—	83	132	—	132	105	—	105
8 Other Industries and Minerals	—	—	—	100	—	100	100	—	100	—	—	—
9 Others	1,533	—	1,533	816	—	816	1,463	—	1,463	709	—	709
2 Non-Developmental Purposes (a + b)	—	762	762	—	322	322	—	222	222	—	160	160
(a) Government Servants (other than Housing)	—	762	762	—	322	322	—	222	222	—	160	160
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			372,255			-2,293			75,976			50,032
B Surplus (+) / Deficit (-) on Revenue Account			-316,780			-9,486			-151,349			-61,557
C Overall Surplus (+) / Deficit (-) (A + B)			55,475			-11,779			-75,373			-11,525
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			88,358			-11,779			-75,373			-11,525
(a) Opening Balance			-57,451			-37,993			30,907			-44,466
(b) Closing Balance			30,907			-49,772			-44,466			-55,991
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-32,883									
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)												

Appendix IV : Capital Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	176,679	243,127	419,806	162,692	369,939	532,631	204,638	572,290	776,928	234,145	428,604	662,749
I Total Capital Outlay (1 + 2)	143,183	151,604	294,787	141,884	141,330	283,214	168,115	226,710	394,825	196,574	148,890	345,464
1 Developmental (a + b)	140,568	150,405	290,973	139,510	139,935	279,445	165,715	225,641	391,356	194,420	147,195	341,615
(a) Social Services (1 to 9)	12,786	525	13,311	17,796	734	18,530	18,941	456	19,397	25,883	114	25,997
1 Education, Sports, Art and Culture	593	—	593	815	—	815	457	—	457	815	—	815
2 Medical and public health	5,093	—	5,093	7,133	—	7,133	9,347	—	9,347	14,683	—	14,683
3 Family Welfare	—	—	—	1	—	1	—	—	—	—	—	—
4 Water supply and sanitation	5	—	5	100	—	100	100	—	100	150	—	150
5 Housing	1,447	620	2,067	1,035	569	1,604	836	341	1,177	757	—	757
6 Urban development	227	3	230	33	3	36	20	3	23	28	3	31
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,889	—	3,889	6,395	—	6,395	6,386	—	6,386	5,801	—	5,801
8 Social Security and Welfare	366	-98	268	265	162	427	245	112	357	292	111	403
9 Others*	1,166	—	1,166	2,019	—	2,019	1,550	—	1,550	3,357	—	3,357
(b) Economic Services (1 to 10)	127,782	149,880	277,662	121,714	139,201	260,915	146,774	225,185	371,959	168,537	147,081	315,618
1 Agriculture and Allied Activities (i to xi)	25,175	24,947	50,122	25,380	8,834	34,214	31,577	10,514	42,091	36,732	14,121	50,853
i) Crop Husbandry	11	-111	-100	5	—	5	3	—	3	—	—	—
ii) Soil and Water Conservation	4,421	556	4,977	17,371	439	17,810	7,645	534	8,179	17,194	795	17,989
iii) Animal Husbandry	84	—	84	245	—	245	238	—	238	823	—	823
iv) Dairy Development	155	—	155	294	—	294	210	—	210	365	—	365
v) Fisheries	1,788	—	1,788	1,973	—	1,973	1,533	—	1,533	1,657	—	1,657
vi) Forestry and Wild Life	731	—	731	934	—	934	654	768	1,422	766	550	1,316
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	24,502	24,502	—	8,395	8,395	—	9,212	9,212	44	12,776	12,820
ix) Agricultural Research and Education	73	—	73	28	—	28	18	—	18	23	—	23
x) Co-operation	17,912	—	17,912	4,530	—	4,530	21,276	—	21,276	15,860	—	15,860
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	14,520	103,375	117,895	24,521	115,339	139,860	45,372	198,808	244,180	38,363	115,891	154,254
5 Energy	28,287	—	28,287	27,482	—	27,482	30,777	—	30,777	29,566	—	29,566
6 Industry and Minerals (i to iv)	1,214	119	1,333	261	—	261	1,158	—	1,158	1,760	—	1,760
i) Village and Small Industries	1,114	—	1,114	261	—	261	1,043	—	1,043	1,760	—	1,760
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	100	119	219	—	—	—	115	—	115	—	—	—
7 Transport (i + ii)	58,519	21,507	80,026	43,916	15,023	58,939	37,719	15,700	53,419	62,051	16,900	78,951
i) Roads and Bridges	58,158	6	58,164	43,660	—	43,660	37,463	—	37,463	61,942	—	61,942
ii) Others**	361	21,501	21,862	256	15,023	15,279	256	15,700	15,956	109	16,900	17,009
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	6	—	6	11	—	11	5	—	5	12	—	12

Appendix IV : Capital Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	61	-68	-7	143	5	148	166	163	329	53	169	222
i) Tourism	30	—	30	29	—	29	14	—	14	30	—	30
ii) Others @@	31	-68	-37	114	5	119	152	163	315	23	169	192
2 Non-Developmental (General Services)	2,615	1,199	3,814	2,374	1,395	3,769	2,400	1,069	3,469	2,154	1,695	3,849
II Discharge of Internal Debt (1 to 5)+	—	22,989	22,989	—	28,920	28,920	—	29,466	29,466	—	61,258	61,258
1 Market Loans	—	5,415	5,415	—	7,520	7,520	—	7,520	7,520	—	22,779	22,779
2 Loans from L.I.C.	—	95	95	—	93	93	—	93	93	—	2,193	2,193
3 Loans from NABARD	—	8,825	8,825	—	13,895	13,895	—	13,895	13,895	—	22,012	22,012
4 Loans from National Co-operative Development Corporation	—	8,605	8,605	—	7,100	7,100	—	7,261	7,261	—	11,684	11,684
5 Others	—	49	49	—	312	312	—	697	697	—	2,590	2,590
<i>of which</i> : Land Compensation Bonds	—	9	9	—	18	18	—	17	17	—	16	16
III Repayment of Loans to the Centre	—	96,091	96,091	—	112,402	112,402	—	110,959	110,959	—	131,218	131,218
IV Loans and Advances by State Governments (1+2)	33,496	-27,557	5,939	20,809	87,287	108,096	36,523	205,155	241,678	37,571	87,238	124,809
1 Developmental Purposes (a + b)	33,496	126,584	160,080	20,809	82,706	103,515	36,523	201,319	237,842	37,571	81,407	118,978
(a) Social Services (1 to 4)	12,738	22,017	34,755	11,893	27,784	39,677	16,602	30,848	47,450	10,229	31,031	41,260
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	163	163	—	—	—
2 Housing	—	10,570	10,570	12	11,846	11,858	—	12,257	12,257	1	12,657	12,658
3 Government Servants (Housing)	—	10,223	10,223	—	14,545	14,545	—	12,977	12,977	—	16,750	16,750
4 Others	12,738	1,224	13,962	11,881	1,393	13,274	16,602	5,451	22,053	10,228	1,624	11,852
(b) Economic Services (1 to 9)	20,758	104,567	125,325	8,916	54,922	63,838	19,921	170,471	190,392	27,342	50,376	77,718
1 Crop Husbandry	—	42	42	—	10	10	—	6	6	—	10	10
2 Soil and Water Conservation	—	—	—	20	—	20	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,097	58,874	59,971	537	50,000	50,537	9,846	96,621	106,467	16,088	50,000	66,088
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	15,000	15,000	—	—	—
6 Power Projects	14,820	37,409	52,229	6,630	—	6,630	5,565	46,268	51,833	4,402	—	4,402
7 Village and Small Industries	2,512	—	2,512	588	—	588	540	—	540	4,369	—	4,369
8 Other Industries and Minerals	200	140	340	100	—	100	2,658	753	3,411	—	—	—
9 Others	2,129	8,102	10,231	1,041	4,912	5,953	1,312	11,823	13,135	2,483	366	2,849
2 Non-Developmental Purposes (a + b)	—	-154,141	-154,141	—	4,581	4,581	—	3,836	3,836	—	5,831	5,831
(a) Government Servants (other than Housing)	—	3,064	3,064	—	4,581	4,581	—	3,836	3,836	—	5,831	5,831
(b) Miscellaneous	—	-157,205	-157,205	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account	—	—	730,122	—	—	542,968	—	—	709,451	—	—	494,619
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-818,857	—	—	-553,170	—	—	-761,960	—	—	-454,109
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	-88,735	—	—	-10,202	—	—	-52,509	—	—	40,510
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	-58,112	—	—	-10,202	—	—	-9,767	—	—	-9,490
(a) Opening Balance	—	—	45,806	—	—	46,922	—	—	-12,306	—	—	-22,073
(b) Closing Balance	—	—	-12,306	—	—	36,720	—	—	-22,073	—	—	-31,563
E Withdrawals from (-) / Additions to (+) Cash balance Investment Account (net)	—	—	-30,623	—	—	—	—	—	-42,742	—	—	50,000
F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	17,918	59,992	77,910	24,459	39,875	64,334	44,123	46,223	90,346	29,021	48,157	77,178
I Total Capital Outlay (1 + 2)	17,543	3	17,546	23,230	21	23,251	42,423	4	42,427	27,694	4	27,698
1 Developmental (a + b)	17,114	3	17,117	22,910	21	22,931	41,168	4	41,172	27,215	4	27,219
(a) Social Services (1 to 9)	4,833	3	4,836	5,551	18	5,569	16,473	1	16,474	8,741	1	8,742
1 Education, Sports, Art and Culture	154	—	154	345	—	345	1,133	—	1,133	465	—	465
2 Medical and public health	301	—	301	615	17	632	775	—	775	640	—	640
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	3,825	—	3,825	3,781	—	3,781	11,834	—	11,834	5,231	—	5,231
5 Housing	110	3	113	300	1	301	632	1	633	500	1	501
6 Urban development	413	—	413	463	—	463	1,551	—	1,551	1,431	—	1,431
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	30	—	30	47	—	47	64	—	64	61	—	61
8 Social Security and Welfare	—	—	—	—	—	—	484	—	484	413	—	413
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	12,281	—	12,281	17,359	3	17,362	24,695	3	24,698	18,474	3	18,477
1 Agriculture and Allied Activities (i to xi)	236	—	236	14	—	14	507	—	507	124	—	124
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	2	—	2	3	—	3	67	—	67	8	—	8
iv) Dairy Development	—	—	—	—	—	—	4	—	4	4	—	4
v) Fisheries	—	—	—	2	—	2	—	—	—	44	—	44
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-102	—	-102	3	—	3	131	—	131	—	—	—
ix) Agricultural Research and Education	170	—	170	—	—	—	—	—	—	—	—	—
x) Co-operation	106	—	106	—	—	—	299	—	299	62	—	62
xi) Others@	60	—	60	6	—	6	6	—	6	6	—	6
2 Rural Development	2,010	—	2,010	2,009	—	2,009	10	—	10	10	—	10
3 Special Area Programmes of which : Hill Areas	370	—	370	215	—	215	418	—	418	597	—	597
4 Major and Medium Irrigation and Flood Control	4,313	—	4,313	4,225	—	4,225	5,749	—	5,749	3,769	—	3,769
5 Energy	2,151	—	2,151	4,182	—	4,182	7,908	—	7,908	6,737	—	6,737
6 Industry and Minerals (i to iv)	1,148	—	1,148	4,833	—	4,833	6,149	—	6,149	5,040	—	5,040
i) Village and Small Industries	905	—	905	4,833	—	4,833	5,060	—	5,060	5,035	—	5,035
ii) Iron-and Steel Industries	—	—	—	—	—	—	22	—	22	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	243	—	243	—	—	—	1,067	—	1,067	5	—	5
7 Transport (i + ii)	2,060	—	2,060	1,808	3	1,811	3,806	3	3,809	2,049	3	2,052
i) Roads and Bridges	1,910	—	1,910	1,694	3	1,697	3,792	3	3,795	2,035	3	2,038
ii) Others**	150	—	150	114	—	114	14	—	14	14	—	14
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	-10	—	-10	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	3	—	3	73	—	73	148	—	148	148	—	148
i) Tourism	3	—	—	73	—	73	148	—	148	148	—	148
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	429	—	429	320	—	320	1,255	—	1,255	479	—	479
II Discharge of Internal Debt (1 to 5)+	—	701	701	—	2,429	2,429	—	3,648	3,648	—	5,459	5,459
1 Market Loans	—	—	—	—	797	797	—	797	797	—	1,505	1,505
2 Loans from L.I.C.	—	12	12	—	19	19	—	884	884	—	884	884
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	159	159	—	156	156	—	150	150
5 Others	—	689	689	—	1,454	1,454	—	1,811	1,811	—	2,920	2,920
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	59,249	59,249	—	37,397	37,397	—	42,547	42,547	—	42,654	42,654
IV Loans and Advances by State Governments (1+2)	375	39	414	1,229	28	1,257	1,700	24	1,724	1,327	40	1,367
1 Developmental Purposes (a + b)	375	26	401	1,229	20	1,249	1,700	10	1,710	1,327	25	1,352
(a) Social Services (1 to 4)	49	26	75	1,136	20	1,156	1,214	10	1,224	1,139	25	1,164
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	1,136	—	1,136	1,136	—	1,136	1,136	—	1,136
3 Government Servants (Housing)	—	26	26	—	20	20	—	10	10	—	25	25
4 Others	49	—	49	—	—	—	78	—	78	3	—	3
(b) Economic Services (1 to 9)	326	—	326	93	—	93	486	—	486	188	—	188
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	326	—	326	—	—	—	352	—	352	48	—	48
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	43	—	43	84	—	84	140	—	140
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	50	—	50	50	—	50	—	—	—
2 Non-Developmental Purposes (a + b)	—	13	13	—	8	8	—	14	14	—	15	15
(a) Government Servants (other than Housing)	—	13	13	—	8	8	—	14	14	—	15	15
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			4,583			-4,500			15,402			-3,314
B Surplus (+) / Deficit (-) on Revenue Account			-16,118			-4,265			-991			-2,576
C Overall Surplus (+) / Deficit (-) (A + B)			-11,535			-8,765			14,411			-5,890
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-11,535			-8,765			14,411			-5,890
(a) Opening Balance			-44,233			-59,330			-55,768			-41,357
(b) Closing Balance			-55,768			-68,095			-41,357			-47,247
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

A140

State Finances : A Study of Budgets of 2003-04

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	18,980	4,823	23,803	33,386	6,254	39,640	33,386	12,316	45,702	39,449	8,699	48,148
I Total Capital Outlay (1 + 2)	15,984	—	15,984	27,501	—	27,501	27,501	—	27,501	28,932	—	28,932
1 Developmental (a + b)	15,404	—	15,404	26,507	—	26,507	26,507	—	26,507	27,534	—	27,534
(a) Social Services (1 to 9)	6,516	—	6,516	11,856	—	11,856	11,856	—	11,856	13,308	—	13,308
1 Education, Sports, Art and Culture	122	—	122	242	—	242	242	—	242	92	—	92
2 Medical and public health	1,029	—	1,029	1,033	—	1,033	1,033	—	1,033	1,296	—	1,296
3 Family Welfare	—	—	—	80	—	80	80	—	80	80	—	80
4 Water supply and sanitation	5,208	—	5,208	8,652	—	8,652	8,652	—	8,652	8,877	—	8,877
5 Housing	111	—	111	428	—	428	428	—	428	496	—	496
6 Urban development	46	—	46	1,405	—	1,405	1,405	—	1,405	1,705	—	1,705
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	—	—	—	16	—	16	16	—	16	762	—	762
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	8,888	—	8,888	14,651	—	14,651	14,651	—	14,651	14,226	—	14,226
1 Agriculture and Allied Activities (i to xi)	403	—	403	863	—	863	863	—	863	1,140	—	1,140
i) Crop Husbandry	15	—	15	22	—	22	22	—	22	24	—	24
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	1	—	1	6	—	6	6	—	6	7	—	7
vi) Forestry and Wild Life	9	—	9	10	—	10	10	—	10	353	—	353
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	369	—	369	790	—	790	790	—	790	744	—	744
xi) Others@	9	—	9	35	—	35	35	—	35	12	—	12
2 Rural Development	22	—	22	205	—	205	205	—	205	313	—	313
3 Special Area Programmes of which : Hill Areas	915	—	915	1,800	—	1,800	1,800	—	1,800	4,197	—	4,197
4 Major and Medium Irrigation and Flood Control	1,054	—	1,054	1,462	—	1,462	1,462	—	1,462	841	—	841
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	1,464	—	1,464	1,238	—	1,238	1,238	—	1,238	720	—	720
i) Village and Small Industries	590	—	590	423	—	423	423	—	423	210	—	210
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	14	—	14	15	—	15	15	—	15	10	—	10
iv) Others#	860	—	860	800	—	800	800	—	800	500	—	500
7 Transport (i + ii)	5,015	—	5,015	9,028	—	9,028	9,028	—	9,028	6,969	—	6,969
i) Roads and Bridges	4,768	—	4,768	8,523	—	8,523	8,523	—	8,523	6,594	—	6,594
ii) Others**	247	—	247	505	—	505	505	—	505	375	—	375
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	15	—	15	55	—	55	55	—	55	46	—	46
i) Tourism	15	—	15	55	—	55	55	—	55	46	—	46
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	580	—	580	994	—	994	994	—	994	1,398	—	1,398
II Discharge of Internal Debt (1 to 5)+	—	1,494	1,494	—	2,065	2,065	—	1,560	1,560	—	4,076	4,076
1 Market Loans	—	294	294	—	—	—	—	5	5	—	1,676	1,676
2 Loans from L.I.C.	—	30	30	—	30	30	—	30	30	—	29	29
3 Loans from NABARD	—	144	144	—	415	415	—	415	415	—	667	667
4 Loans from National Co-operative Development Corporation	—	45	45	—	44	44	—	56	56	—	141	141
5 Others	—	981	981	—	1,576	1,576	—	1,054	1,054	—	1,563	1,563
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	2,025	2,025	—	2,179	2,179	—	8,746	8,746	—	2,613	2,613
IV Loans and Advances by State Governments (1+2)	2,996	1,304	4,300	5,885	2,010	7,895	5,885	2,010	7,895	10,517	2,010	12,527
1 Developmental Purposes (a + b)	2,996	1,001	3,997	5,885	1,580	7,465	5,885	1,580	7,465	10,517	1,580	12,097
(a) Social Services (1 to 4)	3	1,001	1,004	11	1,580	1,591	11	1,580	1,591	473	1,580	2,053
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	3	—	3	11	—	11	11	—	11	473	—	473
3 Government Servants (Housing)	—	1,001	1,001	—	1,570	1,570	—	1,570	1,570	—	1,570	1,570
4 Others	—	—	—	—	10	10	—	10	10	—	10	10
(b) Economic Services (1 to 9)	2,993	—	2,993	5,874	—	5,874	5,874	—	5,874	10,044	—	10,044
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	76	—	76	294	—	294	294	—	294	244	—	244
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	2,917	—	2,917	5,500	—	5,500	5,500	—	5,500	9,750	—	9,750
7 Village and Small Industries	—	—	—	50	—	50	50	—	50	50	—	50
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	30	—	30	30	—	30	—	—	—
2 Non-Developmental Purposes (a + b)	—	303	303	—	430	430	—	430	430	—	430	430
(a) Government Servants (other than Housing)	—	303	303	—	430	430	—	430	430	—	430	430
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-7,278			-6,325			-5,052			-11,960
B Surplus (+) / Deficit (-) on Revenue Account			-3,358			5,763			-4,102			10,816
C Overall Surplus (+) / Deficit (-) (A + B)			-10,636			-562			-9,154			-1,144
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-5,600			4,388			-871			-628
(a) Opening Balance			4,576			3,557			-1,024			-1,895
(b) Closing Balance			-1,024			7,945			-1,895			-2,523
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-5,036			-4,950			-8,283			-516
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	17,414	3,115	20,529	16,472	3,849	20,321	28,523	3,990	32,513	16,314	4,821	21,135
I Total Capital Outlay (1 + 2)	13,851	—	13,851	12,932	—	12,932	24,964	—	24,964	12,714	—	12,714
1 Developmental (a + b)	12,958	—	12,958	12,526	—	12,526	23,264	—	23,264	11,592	—	11,592
(a) Social Services (1 to 9)	5,640	—	5,640	3,188	—	3,188	9,890	—	9,890	3,951	—	3,951
1 Education, Sports, Art and Culture	281	—	281	6	—	6	592	—	592	594	—	594
2 Medical and public health	1,056	—	1,056	129	—	129	298	—	298	58	—	58
3 Family Welfare	—	—	—	—	—	—	31	—	31	—	—	—
4 Water supply and sanitation	2,892	—	2,892	1,373	—	1,373	4,738	—	4,738	1,708	—	1,708
5 Housing	356	—	356	550	—	550	1,288	—	1,288	383	—	383
6 Urban development	1,022	—	1,022	1,015	—	1,015	2,553	—	2,553	943	—	943
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	—	—	—	90	—	90	365	—	365	240	—	240
9 Others*	33	—	33	25	—	25	25	—	25	25	—	25
(b) Economic Services (1 to 10)	7,318	—	7,318	9,338	—	9,338	13,374	—	13,374	7,641	—	7,641
1 Agriculture and Allied Activities (i to xi)	336	—	336	288	—	288	1,329	—	1,329	230	—	230
i) Crop Husbandry	391	—	391	199	—	199	441	—	441	159	—	159
ii) Soil and Water Conservation	102	—	102	—	—	—	100	—	100	—	—	—
iii) Animal Husbandry	196	—	196	58	—	58	122	—	122	49	—	49
iv) Dairy Development	6	—	6	8	—	8	8	—	8	—	—	—
v) Fisheries	132	—	132	1	—	1	20	—	20	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	600	—	600	1	—	1
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-501	—	-501	3	—	3	12	—	12	16	—	16
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	10	—	10	19	—	19	26	—	26	5	—	5
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	5	—	5	7	—	7	82	—	82	4	—	4
3 Special Area Programmes of which : Hill Areas	1,191	—	1,191	1,600	—	1,600	2,783	—	2,783	821	—	821
4 Major and Medium Irrigation and Flood Control	400	—	400	370	—	370	370	—	370	364	—	364
5 Energy	1,961	—	1,961	3,112	—	3,112	3,800	—	3,800	3,089	—	3,089
6 Industry and Minerals (i to iv)	164	—	164	184	—	184	184	—	184	184	—	184
i) Village and Small Industries	164	—	164	184	—	184	184	—	184	184	—	184
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	3,261	—	3,261	3,737	—	3,737	4,262	—	4,262	2,910	—	2,910
i) Roads and Bridges	3,029	—	3,029	3,478	—	3,478	3,933	—	3,933	2,651	—	2,651
ii) Others**	232	—	232	259	—	259	329	—	329	259	—	259
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MIZORAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	—	—	40	—	40	564	—	564	39	—	39
i) Tourism	—	—	—	40	—	40	550	—	550	39	—	39
ii) Others @@	—	—	—	—	—	—	14	—	14	—	—	—
2 Non-Developmental (General Services)	893	—	893	406	—	406	1,700	—	1,700	1,122	—	1,122
II Discharge of Internal Debt (1 to 5)+	—	1,435	1,435	—	1,806	1,806	—	2,008	2,008	—	2,412	2,412
1 Market Loans	—	—	—	—	—	—	—	—	—	—	500	500
2 Loans from L.I.C.	—	399	399	—	738	738	—	761	761	—	752	752
3 Loans from NABARD	—	79	79	—	247	247	—	247	247	—	411	411
4 Loans from National Co-operative Development Corporation	—	122	122	—	150	150	—	260	260	—	136	136
5 Others	—	835	835	—	671	671	—	740	740	—	613	613
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	1,392	1,392	—	1,723	1,723	—	1,662	1,662	—	1,894	1,894
IV Loans and Advances by State Governments (1+2)	3,563	288	3,851	3,540	320	3,860	3,559	320	3,879	3,600	515	4,115
1 Developmental Purposes (a + b)	3,563	—	3,563	3,540	—	3,540	3,559	—	3,559	3,600	—	3,600
(a) Social Services (1 to 4)	3,378	—	3,378	3,540	—	3,540	3,540	—	3,540	3,600	—	3,600
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	3,378	—	3,378	3,540	—	3,540	3,540	—	3,540	3,600	—	3,600
3 Government Servants (Housing)	—	—	—	—	—	—	—	—	—	—	—	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	185	—	185	—	—	—	19	—	19	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	24	—	24	—	—	—	19	—	19	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	161	—	161	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	288	288	—	320	320	—	320	320	—	515	515
(a) Government Servants (other than Housing)	—	283	283	—	300	300	—	300	300	—	500	500
(b) Miscellaneous	—	5	5	—	20	20	—	20	20	—	15	15
A Surplus (+) / Deficit (-) on Capital Account	—	—	20,476	—	—	—	-1,893	—	-874	—	—	3,268
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-26,043	—	—	—	1,585	—	-4,213	—	—	-12,945
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	-5,567	—	—	—	-308	—	-5,087	—	—	-9,677
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	-1,483	—	—	—	-308	—	-5,087	—	—	-9,677
(a) Opening Balance	—	—	-10,391	—	—	—	-16,368	—	-11,874	—	—	-16,961
(b) Closing Balance	—	—	-11,874	—	—	—	-16,676	—	-16,961	—	—	-26,638
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	-4,084	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	41,630	15,160	56,790	35,775	8,899	44,674	49,564	14,362	63,926	54,496	9,294	63,790
I Total Capital Outlay (1 + 2)	40,239	8	40,247	34,092	48	34,140	47,882	48	47,930	54,367	277	54,644
1 Developmental (a + b)	39,218	8	39,226	28,195	48	28,243	44,534	48	44,582	48,089	277	48,366
(a) Social Services (1 to 9)	13,696	—	13,696	11,174	—	11,174	21,999	—	21,999	23,912	—	23,912
1 Education, Sports, Art and Culture	1,243	—	1,243	1,822	—	1,822	3,429	—	3,429	1,584	—	1,584
2 Medical and public health	1,250	—	1,250	450	—	450	1,281	—	1,281	5,069	—	5,069
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	6,842	—	6,842	5,008	—	5,008	10,409	—	10,409	6,372	—	6,372
5 Housing	3,668	—	3,668	2,753	—	2,753	4,670	—	4,670	3,481	—	3,482
6 Urban development	169	—	169	246	—	246	619	—	619	6,413	—	6,413
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	404	—	404	630	—	630	1,228	—	1,228	406	—	406
9 Others*	120	—	120	265	—	265	363	—	363	587	—	587
(b) Economic Services (1 to 10)	25,522	8	25,530	17,021	48	17,069	22,535	48	22,583	24,177	277	24,454
1 Agriculture and Allied Activities (i to xi)	2,385	8	2,393	2,258	48	2,306	1,929	48	1,977	1,754	277	2,031
i) Crop Husbandry	881	—	881	1,120	—	1,120	991	—	991	795	—	795
ii) Soil and Water Conservation	16	—	16	48	—	48	10	—	10	10	—	10
iii) Animal Husbandry	—	—	—	360	—	360	30	—	30	68	—	68
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	17	—	17	16	—	16	31	—	31	177	—	177
vi) Forestry and Wild Life	258	—	258	280	—	280	330	—	330	159	—	159
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	56	8	64	40	48	88	143	48	191	340	277	617
ix) Agricultural Research and Education	20	—	20	—	—	—	—	—	—	—	—	—
x) Co-operation	1,137	—	1,137	394	—	394	394	—	394	205	—	205
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	10	—	10	17	—	17	15	—	15	25	—	25
3 Special Area Programmes of which : Hill Areas	1,575	—	1,575	1,794	—	1,794	1,981	—	1,981	4,136	—	4,136
4 Major and Medium Irrigation and Flood Control	—	—	—	12	—	12	520	—	520	1	—	1
5 Energy	8,760	—	8,760	5,295	—	5,295	9,125	—	9,125	7,999	—	7,999
6 Industry and Minerals (i to iv)	2,571	—	2,571	3,742	—	3,742	2,087	—	2,087	2,155	—	2,155
i) Village and Small Industries	—	—	—	34	—	34	34	—	34	60	—	60
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	179	—	179	965	—	965	649	—	649	812	—	812
iv) Others#	2,392	—	2,392	2,743	—	2,743	1,404	—	1,404	1,283	—	1,283
7 Transport (i + ii)	10,209	—	10,209	3,855	—	3,855	6,759	—	6,759	8,038	—	8,038
i) Roads and Bridges	10,029	—	10,029	3,185	—	3,185	6,069	—	6,069	7,583	—	7,583
ii) Others**	180	—	180	670	—	670	690	—	690	455	—	455
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	5	—	5	2	—	2	12	—	12

Appendix IV : Capital Expenditure of Individual States (Contd.)

NAGALAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	12	—	12	43	—	43	117	—	117	57	—	57
i) Tourism	8	—	8	37	—	37	110	—	110	37	—	37
ii) Others @@	4	—	4	7	—	7	7	—	7	20	—	20
2 Non-Developmental (General Services)	1,021	—	1,021	5,897	—	5,897	3,348	—	3,348	6,278	—	6,278
II Discharge of Internal Debt (1 to 5)+	—	3,922	3,922	—	4,654	4,654	—	5,035	5,035	—	6,155	6,155
1 Market Loans	—	990	990	—	1,110	1,110	—	1,110	1,110	—	1,980	1,980
2 Loans from L.I.C.	—	241	241	—	300	300	—	649	649	—	501	501
3 Loans from NABARD	—	51	51	—	216	216	—	54	54	—	182	182
4 Loans from National Co-operative Development Corporation	—	250	250	—	282	282	—	278	278	—	300	300
5 Others	—	2,390	2,390	—	2,746	2,746	—	2,944	2,944	—	3,192	3,192
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	11,015	11,015	—	3,927	3,927	—	8,991	8,991	—	2,591	2,591
IV Loans and Advances by State Governments (1+2)	1,391	215	1,606	1,683	270	1,953	1,682	288	1,970	129	271	400
1 Developmental Purposes (a + b)	1,391	15	1,406	1,683	21	1,704	1,682	38	1,720	129	22	151
(a) Social Services (1 to 4)	200	15	215	1,483	21	1,504	1,482	38	1,520	—	22	22
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	200	—	200	1,483	—	1,483	1,482	—	1,482	—	—	—
3 Government Servants (Housing)	—	15	15	—	21	21	—	38	38	—	22	22
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	1,191	—	1,191	200	—	200	200	—	200	129	—	129
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,191	—	1,191	200	—	200	200	—	200	129	—	129
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	200	200	—	249	249	—	250	250	—	249	249
(a) Government Servants (other than Housing)	—	200	200	—	249	249	—	250	250	—	249	249
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-13,988			-5,995			-18,672			-31,863
B Surplus (+) / Deficit (-) on Revenue Account			4,493			8,959			9,808			22,876
C Overall Surplus (+) / Deficit (-) (A + B)			-9,495			2,964			-8,864			-8,987
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-9,495			2,964			-10,864			-9,987
(a) Opening Balance			-12,331			-21,826			-16,349			11,834
(b) Closing Balance			-21,826			-18,862			-27,213			1,847
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			2,000			1,000
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	96,119	122,600	218,719	169,684	111,047	280,731	149,007	165,829	314,836	164,270	119,987	284,257
I Total Capital Outlay (1 + 2)	81,365	7,355	88,720	109,281	4,313	113,594	104,207	6,566	110,773	121,464	6,643	128,107
1 Developmental (a + b)	79,908	1,338	81,246	107,448	188	107,636	102,279	701	102,980	120,260	714	120,974
(a) Social Services (1 to 9)	14,658	62	14,720	18,060	106	18,166	15,879	594	16,473	22,027	670	22,697
1 Education, Sports, Art and Culture	2,211	19	2,230	1,923	10	1,933	2,186	10	2,196	7,160	10	7,170
2 Medical and public health	2,812	—	2,812	6,144	—	6,144	3,944	—	3,944	4,470	—	4,470
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	7,440	—	7,440	5,649	—	5,649	5,649	—	5,649	7,175	—	7,175
5 Housing	1,568	43	1,611	3,537	96	3,633	3,092	584	3,676	2,150	660	2,810
6 Urban development	53	—	53	52	—	52	52	—	52	80	—	80
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	572	—	572	755	—	755	956	—	956	992	—	992
8 Social Security and Welfare	2	—	2	—	—	—	—	—	—	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	65,250	1,276	66,526	89,388	82	89,470	86,400	107	86,507	98,233	44	98,277
1 Agriculture and Allied Activities (i to xi)	2,208	1,257	3,465	3,797	—	3,797	3,870	—	3,870	4,129	—	4,129
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	300	—	300	285	—	285	165	—	165	108	—	108
vi) Forestry and Wild Life	1,319	1,257	2,576	2,065	—	2,065	1,860	—	1,860	2,631	—	2,631
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	99	—	99	102	—	102	500	—	500	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	490	—	490	1,345	—	1,345	1,345	—	1,345	1,390	—	1,390
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	45,248	—	45,248	51,801	—	51,801	53,141	—	53,141	49,508	—	49,508
5 Energy	5,020	—	5,020	1,530	—	1,530	1,530	—	1,530	1,000	—	1,000
6 Industry and Minerals (i to iv)	163	—	163	35	—	35	15	—	15	1,515	—	1,515
i) Village and Small Industries	4	—	4	15	—	15	10	—	10	1,507	—	1,507
ii) Iron-and Steel Industries	37	—	37	20	—	20	5	—	5	8	—	8
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	122	—	122	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	12,071	—	12,071	31,759	53	31,812	27,631	53	27,684	41,682	15	41,697
i) Roads and Bridges	11,470	—	11,470	31,286	53	31,339	27,487	53	27,540	41,511	—	41,511
ii) Others**	601	—	601	473	—	473	144	—	144	171	15	186
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	540	19	559	466	29	495	213	54	267	399	29	428
i) Tourism	384	—	384	166	—	166	147	—	147	299	—	299
ii) Others @@	156	19	175	300	29	329	66	54	120	100	29	129
2 Non-Developmental (General Services)	1,457	6,017	7,474	1,833	4,125	5,958	1,928	5,865	7,793	1,204	5,929	7,133
II Discharge of Internal Debt (1 to 5)+	—	8,376	8,376	—	23,685	23,685	—	26,485	26,485	—	43,162	43,162
1 Market Loans	—	168	168	—	10,635	10,635	—	13,433	13,433	—	30,020	30,020
2 Loans from L.I.C.	—	342	342	—	494	494	—	495	495	—	451	451
3 Loans from NABARD	—	7,083	7,083	—	9,765	9,765	—	9,765	9,765	—	8,927	8,927
4 Loans from National Co-operative Development Corporation	—	324	324	—	269	269	—	269	269	—	269	269
5 Others	—	459	459	—	2,522	2,522	—	2,523	2,523	—	3,495	3,495
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	83,709	83,709	—	55,231	55,231	—	104,960	104,960	—	52,859	52,859
IV Loans and Advances by State Governments (1+2)	14,754	23,160	37,914	60,403	27,818	88,221	44,800	27,818	72,618	42,806	17,323	60,129
1 Developmental Purposes (a + b)	14,754	20,359	35,113	60,403	22,100	82,503	44,800	22,100	66,900	42,806	12,100	54,906
(a) Social Services (1 to 4)	436	20,351	20,787	683	22,100	22,783	553	22,100	22,653	614	12,100	12,714
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	96	—	96	150	—	150	20	—	20	110	—	110
3 Government Servants (Housing)	—	20,351	20,351	—	22,100	22,100	—	22,100	22,100	—	12,100	12,100
4 Others	340	—	340	533	—	533	533	—	533	504	—	504
(b) Economic Services (1 to 9)	14,318	8	14,326	59,720	—	59,720	44,247	—	44,247	42,192	—	42,192
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	40	—	40	500	—	500	403	—	403	491	—	491
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	13,996	—	13,996	58,970	—	58,970	43,647	—	43,647	41,620	—	41,620
7 Village and Small Industries	—	—	—	17	—	17	3	—	3	1	—	1
8 Other Industries and Minerals	145	—	145	104	—	104	101	—	101	10	—	10
9 Others	137	8	145	129	—	129	93	—	93	70	—	70
2 Non-Developmental Purposes (a + b)	—	2,801	2,801	—	5,718	5,718	—	5,718	5,718	—	5,223	5,223
(a) Government Servants (other than Housing)	—	1,801	1,801	—	3,018	3,018	—	3,018	3,018	—	2,523	2,523
(b) Miscellaneous	—	1,000	1,000	—	2,700	2,700	—	2,700	2,700	—	2,700	2,700
A Surplus (+) / Deficit (-) on Capital Account	—	—	240,054	—	—	175,483	—	—	189,548	—	—	246,578
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-282,955	—	—	-189,983	—	—	-146,048	—	—	-267,578
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	-42,901	—	—	-14,500	—	—	43,500	—	—	-21,000
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	-19,547	—	—	-14,500	—	—	43,500	—	—	-21,000
(a) Opening Balance	—	—	-60,352	—	—	-60,352	—	—	-103,852	—	—	-60,352
(b) Closing Balance	—	—	-79,899	—	—	-74,852	—	—	-60,352	—	—	-81,352
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-269	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	-23,085	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	183,768	114,456	298,224	162,617	158,814	321,431	164,172	167,504	331,676	152,781	294,918	447,299
I Total Capital Outlay (1 + 2)	95,130	3,302	98,432	149,122	20,409	169,531	144,942	-35,576	109,366	137,410	65,249	202,659
1 Developmental (a + b)	92,959	3,286	96,245	144,905	20,333	165,238	141,183	-35,656	105,527	135,242	65,172	200,414
(a) Social Services (1 to 9)	5,466	2	5,468	15,756	2	15,758	22,424	2	22,426	17,264	2	17,266
1 Education, Sports, Art and Culture	64	—	64	661	—	661	2,351	—	2,351	2,389	—	2,389
2 Medical and public health	13	—	13	1,550	—	1,550	2,174	—	2,174	1,642	—	1,642
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	117	2	119	3	2	5	10	2	12	302	2	304
6 Urban development	5,252	—	5,252	13,076	—	13,076	17,155	—	17,155	12,386	—	12,386
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	394	—	394	594	—	594	493	—	493
8 Social Security and Welfare	1	—	1	60	—	60	128	—	128	40	—	40
9 Others*	19	—	19	12	—	12	12	—	12	12	—	12
(b) Economic Services (1 to 10)	87,493	3,284	90,777	129,149	20,331	149,480	118,759	-35,658	83,101	117,978	65,170	183,148
1 Agriculture and Allied Activities (i to xi)	-330	1,395	1,065	4,072	19,131	23,203	2,064	-36,531	-34,467	5,804	25,073	30,877
i) Crop Husbandry	—	-31	-31	—	100	100	10	100	110	100	100	200
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	11	—	11
iv) Dairy Development	-40	—	-40	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	2,054	—	2,054	2,054	—	2,054	3,533	—	3,533
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	1,426	1,426	—	19,031	19,031	—	-38,099	-38,099	—	24,973	24,973
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-290	—	-290	2,018	—	2,018	—	1,468	1,468	2,160	—	2,160
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	303	—	303	16,074	—	16,074	5,355	—	5,355	4,078	—	4,078
3 Special Area Programmes of which : Hill Areas	2,049	—	2,049	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	53,488	—	53,488	52,043	—	52,043	29,282	—	29,282	36,585	—	36,585
5 Energy	10,700	1,885	12,585	25,000	—	25,000	42,311	—	42,311	6,760	40,000	46,760
6 Industry and Minerals (i to iv)	-71	—	-71	1,771	—	1,771	671	73	744	245	97	342
i) Village and Small Industries	-130	—	-130	1,771	—	1,771	671	—	671	245	—	245
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	59	—	59	—	—	—	—	73	73	—	97	97
7 Transport (i + ii)	18,063	4	18,067	14,300	1,200	15,500	16,046	800	16,846	17,702	—	17,702
i) Roads and Bridges	17,611	4	17,615	14,300	1,200	15,500	16,000	800	16,800	17,701	—	17,701
ii) Others**	452	—	452	—	—	—	46	—	46	1	—	1
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	270	—	270	4,384	—	4,384	5,148	—	5,148	5,395	—	5,395

Appendix IV : Capital Expenditure of Individual States (Contd.)

PUNJAB

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	3,021	—	3,021	11,505	—	11,505	17,882	—	17,882	41,409	—	41,409
i) Tourism	—	—	—	214	—	214	323	—	323	2	—	2
ii) Others @@	3,021	—	3,021	11,291	—	11,291	17,559	—	17,559	41,407	—	41,407
2 Non-Developmental (General Services)	2,171	16	2,187	4,217	76	4,293	3,759	80	3,839	2,168	77	2,245
II Discharge of Internal Debt (1 to 5)+	—	14,231	14,231	—	21,437	21,437	—	21,900	21,900	—	17,009	17,009
1 Market Loans	—	2,220	2,220	—	7,916	7,916	—	7,961	7,961	—	5,081	5,081
2 Loans from L.I.C.	—	113	113	—	488	488	—	362	362	—	586	586
3 Loans from NABARD	—	5,866	5,866	—	6,336	6,336	—	6,335	6,335	—	7,317	7,317
4 Loans from National Co-operative Development Corporation	—	4,834	4,834	—	5,060	5,060	—	4,778	4,778	—	1,120	1,120
5 Others	—	1,198	1,198	—	1,637	1,637	—	2,464	2,464	—	2,905	2,905
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	78,982	78,982	—	95,971	95,971	—	155,455	155,455	—	199,795	199,795
IV Loans and Advances by State Governments (1+2)	88,638	17,941	106,579	13,495	20,997	34,492	19,230	25,725	44,955	15,371	12,465	27,836
1 Developmental Purposes (a + b)	88,638	15,654	104,292	13,495	17,512	31,007	19,230	23,085	42,315	15,371	9,412	24,783
(a) Social Services (1 to 4)	—	15,654	15,654	12	15,000	15,012	6,012	15,000	21,012	4,807	9,412	14,219
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	6,000	—	6,000	4,795	—	4,795
3 Government Servants (Housing)	—	15,654	15,654	—	15,000	15,000	—	15,000	15,000	—	9,412	9,412
4 Others	—	—	—	12	—	12	12	—	12	12	—	12
(b) Economic Services (1 to 9)	88,638	—	88,638	13,483	2,512	15,995	13,218	8,085	21,303	10,564	—	10,564
1 Crop Husbandry	45,700	—	45,700	200	—	200	2,300	—	2,300	400	—	400
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	30	—	30
3 Food Storage and Warehousing	32,900	—	32,900	—	—	—	—	—	—	—	—	—
4 Co-operation	4,280	—	4,280	13,283	2,262	15,545	343	7,262	7,605	921	—	921
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	5,758	—	5,758	—	—	—	10,564	—	10,564	8,692	—	8,692
7 Village and Small Industries	—	—	—	—	—	—	11	125	136	521	—	521
8 Other Industries and Minerals	—	—	—	—	250	250	—	698	698	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	2,287	2,287	—	3,485	3,485	—	2,640	2,640	—	3,053	3,053
(a) Government Servants (other than Housing)	—	2,251	2,251	—	3,275	3,275	—	2,430	2,430	—	2,853	2,853
(b) Miscellaneous	—	36	36	—	210	210	—	210	210	—	200	200
A Surplus (+) / Deficit (-) on Capital Account	—	—	355,481	—	—	256,550	—	—	298,963	—	—	267,628
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-378,119	—	—	-349,462	—	—	-331,256	—	—	-311,085
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	-22,638	—	—	-92,912	—	—	-32,293	—	—	-43,457
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	-8,039	—	—	-92,912	—	—	-32,293	—	—	-43,457
(a) Opening Balance	—	—	15,569	—	—	23,540	—	—	7,490	—	—	-24,803
(b) Closing Balance	—	—	7,530	—	—	-69,372	—	—	-24,803	—	—	-68,260
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-2,000	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	-12,599	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	186,348	118,226	304,574	293,026	127,522	420,548	233,950	244,085	478,035	366,946	173,080	540,026
I Total Capital Outlay (1 + 2)	174,521	7,260	181,781	249,217	7,754	256,971	213,136	7,652	220,788	336,960	7,445	344,405
1 Developmental (a + b)	172,674	6,387	179,061	246,548	6,633	253,181	209,760	6,443	216,203	335,034	6,372	341,406
(a) Social Services (1 to 9)	60,113	6,381	66,494	84,986	6,596	91,582	71,963	6,433	78,396	134,523	6,362	140,885
1 Education, Sports, Art and Culture	2,454	—	2,454	3,689	—	3,689	2,470	—	2,470	4,463	—	4,463
2 Medical and public health	1,263	—	1,263	2,967	—	2,967	2,356	—	2,356	2,961	—	2,961
3 Family Welfare	1,124	—	1,124	13	—	13	3	—	3	—	—	—
4 Water supply and sanitation	44,401	1,747	46,148	68,205	1,805	70,010	60,487	1,900	62,387	81,672	2,000	83,672
5 Housing	1,128	4,634	5,762	1,094	4,791	5,885	853	4,533	5,386	1,048	4,362	5,410
6 Urban development	—	—	—	24	—	24	—	—	—	37,353	—	37,353
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,014	—	7,014	6,797	—	6,797	3,740	—	3,740	5,388	—	5,388
8 Social Security and Welfare	159	—	159	1,253	—	1,253	993	—	993	1,123	—	1,123
9 Others*	2,570	—	2,570	944	—	944	1,061	—	1,061	515	—	515
(b) Economic Services (1 to 10)	112,561	6	112,567	161,562	37	161,599	137,797	10	137,807	200,511	10	200,521
1 Agriculture and Allied Activities (i to xi)	2,103	—	2,103	13,941	—	13,941	1,901	—	1,901	9,579	—	9,579
i) Crop Husbandry	50	—	50	76	—	76	15	—	15	45	—	45
ii) Soil and Water Conservation	861	—	861	1,470	—	1,470	1,195	—	1,195	1,468	—	1,468
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	13	—	13	41	—	41	23	—	23	27	—	27
vi) Forestry and Wild Life	881	—	881	11,314	—	11,314	213	—	213	7,188	—	7,188
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3	—	3	28	—	28	1	—	1	20	—	20
x) Co-operation	297	—	297	1,012	—	1,012	454	—	454	831	—	831
xi) Others@	-2	—	-2	—	—	—	—	—	—	—	—	—
2 Rural Development	17,703	—	17,703	16,590	—	16,590	17,337	—	17,337	38,065	—	38,065
3 Special Area Programmes of which : Hill Areas	3,232	—	3,232	3,585	—	3,585	3,282	—	3,282	3,282	—	3,282
4 Major and Medium Irrigation and Flood Control	40,382	—	40,382	51,199	—	51,199	37,856	—	37,856	64,663	—	64,663
5 Energy	33,300	—	33,300	35,700	—	35,700	33,350	—	33,350	46,600	—	46,600
6 Industry and Minerals (i to iv)	35	—	35	1,930	—	1,930	1,221	—	1,221	2,333	—	2,333
i) Village and Small Industries	-9	—	-9	5	—	5	—	—	—	122	—	122
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	24	—	24	200	—	200	60	—	60	210	—	210
iv) Others#	20	—	20	1,725	—	1,725	1,161	—	1,161	2,001	—	2,001
7 Transport (i + ii)	14,994	—	14,994	35,935	—	35,935	41,457	—	41,457	34,251	—	34,251
i) Roads and Bridges	14,994	—	14,994	35,935	—	35,935	41,457	—	41,457	34,251	—	34,251
ii) Others**	—	—	—	—	—	—	—	—	—	—	—	—
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	18	—	18	18	—	18	63	—	63

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	812	6	818	2,664	37	2,701	1,375	10	1,385	1,675	10	1,685
i) Tourism	285	—	285	1,018	—	1,018	647	—	647	575	—	575
ii) Others @@	527	6	533	1,646	37	1,683	728	10	738	1,100	10	1,110
2 Non-Developmental (General Services)	1,847	873	2,720	2,669	1,121	3,790	3,376	1,209	4,585	1,926	1,073	2,999
II Discharge of Internal Debt (1 to 5)+	—	29,667	29,667	—	28,230	28,230	—	28,075	28,075	—	40,524	40,524
1 Market Loans	—	10,274	10,274	—	11,904	11,904	—	11,905	10,905	—	24,854	24,854
2 Loans from L.I.C.	—	526	526	—	522	522	—	522	522	—	662	662
3 Loans from NABARD	—	10,255	10,255	—	9,400	9,400	—	9,304	9,304	—	11,057	11,057
4 Loans from National Co-operative Development Corporation	—	1,288	1,288	—	1,212	1,212	—	1,152	1,152	—	1,230	1,230
5 Others	—	7,324	7,324	—	5,192	5,192	—	5,192	5,192	—	2,721	2,721
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	72,715	72,715	—	71,197	71,197	—	198,584	198,584	—	112,934	112,934
IV Loans and Advances by State Governments (1+2)	11,827	8,584	20,411	43,809	20,341	64,150	20,814	9,774	30,588	29,986	12,177	42,163
1 Developmental Purposes (a + b)	11,827	8,024	19,851	43,809	15,500	59,309	20,814	8,574	29,388	29,986	7,556	37,542
(a) Social Services (1 to 4)	199	7,089	7,288	285	14,913	15,198	242	7,974	8,216	284	7,011	7,295
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	199	—	199	285	—	285	219	—	219	284	—	284
3 Government Servants (Housing)	—	7,010	7,010	—	14,913	14,913	—	6,613	6,613	—	7,011	7,011
4 Others	—	79	79	—	—	—	23	1,361	1,384	—	—	—
(b) Economic Services (1 to 9)	11,628	935	12,563	43,524	587	44,111	20,572	600	21,172	29,702	545	30,247
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	60	—	60	10	—	10	10	—	10	—	—	—
4 Co-operation	1,803	630	2,433	681	587	1,268	4,836	587	5,423	674	545	1,219
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	9,251	—	9,251	42,700	—	42,700	15,650	—	15,650	28,900	—	28,900
7 Village and Small Industries	—	—	—	—	—	—	2	—	2	3	—	3
8 Other Industries and Minerals	31	305	336	83	—	83	67	13	80	125	—	125
9 Others	483	—	483	50	—	50	7	—	7	—	—	—
2 Non-Developmental Purposes (a + b)	—	560	560	—	4,841	4,841	—	1,200	1,200	—	4,621	4,621
(a) Government Servants (other than Housing)	—	560	560	—	4,841	4,841	—	1,200	1,200	—	4,621	4,621
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			318,986			256,785			461,627			284,701
B Surplus (+) / Deficit (-) on Revenue Account			-379,569			-390,191			-407,482			-367,279
C Overall Surplus (+) / Deficit (-) (A + B)			-60,583			-133,406			54,145			-82,578
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			9,083			-133,406			-52,988			-82,578
(a) Opening Balance			-78,617			-106,312			-69,534			-122,522
(b) Closing Balance			-69,534			-239,718			-122,522			-205,100
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-69,666			—			107,133			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	21,072	3,439	24,511	25,938	2,782	28,720	28,430	4,077	32,507	24,553	3,254	27,807
I Total Capital Outlay (1 + 2)	21,072	—	21,072	25,938	—	25,938	28,430	—	28,430	24,553	—	24,553
1 Developmental (a + b)	20,259	—	20,259	25,026	—	25,026	27,132	—	27,132	23,501	—	23,501
(a) Social Services (1 to 9)	7,344	—	7,344	10,742	—	10,742	11,308	—	11,308	9,900	—	9,900
1 Education, Sports, Art and Culture	3,097	—	3,097	3,477	—	3,477	3,638	—	3,638	3,173	—	3,173
2 Medical and public health	440	—	440	313	—	313	332	—	332	455	—	455
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	2,595	—	2,595	4,039	—	4,039	4,317	—	4,317	3,439	—	3,439
5 Housing	433	—	433	1,593	—	1,593	1,250	—	1,250	1,470	—	1,470
6 Urban development	551	—	551	1,074	—	1,074	1,317	—	1,317	1,113	—	1,113
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	228	—	228	246	—	246	416	—	416	250	—	250
8 Social Security and Welfare	—	—	—	—	—	—	38	—	38	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	12,915	—	12,915	14,284	—	14,284	15,824	—	15,824	13,601	—	13,601
1 Agriculture and Allied Activities (i to xi)	570	—	570	191	—	191	318	—	318	202	—	202
i) Crop Husbandry	31	—	31	35	—	35	102	—	102	47	—	47
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	8	—	8	26	—	26	26	—	26	33	—	33
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	83	—	83	13	—	13	43	—	43	10	—	10
vi) Forestry and Wild Life	19	—	19	25	—	25	39	—	39	25	—	25
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	29	—	29	37	—	37	53	—	53	37	—	37
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	400	—	400	40	—	40	40	—	40	40	—	40
xi) Others@	—	—	—	15	—	15	15	—	15	10	—	10
2 Rural Development	100	—	100	185	—	185	275	—	275	260	—	260
3 Special Area Programmes of which : Hill Areas	464	—	464	350	—	350	350	—	350	350	—	350
4 Major and Medium Irrigation and Flood Control	516	—	516	205	—	205	205	—	205	153	—	153
5 Energy	4,969	—	4,969	6,940	—	6,940	7,905	—	7,905	5,691	—	5,691
6 Industry and Minerals (i to iv)	510	—	510	478	—	478	365	—	365	536	—	536
i) Village and Small Industries	75	—	75	5	—	5	5	—	5	78	—	78
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	50	—	50	53	—	53	53	—	53	58	—	58
iv) Others#	385	—	385	420	—	420	307	—	307	400	—	400
7 Transport (i + ii)	5,565	—	5,565	5,735	—	5,735	6,046	—	6,046	6,124	—	6,124
i) Roads and Bridges	4,043	—	4,043	4,504	—	4,504	4,815	—	4,815	4,945	—	4,945
ii) Others**	1,522	—	1,522	1,231	—	1,231	1,231	—	1,231	1,179	—	1,179
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	221	—	221	200	—	200	360	—	360	285	—	285
i) Tourism	221	—	221	200	—	200	360	—	360	285	—	285
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	813	—	813	912	—	912	1,298	—	1,298	1,052	—	1,052
II Discharge of Internal Debt (1 to 5)+	—	300	300	—	912	912	—	916	916	—	1,688	1,688
1 Market Loans	—	—	—	—	—	—	—	—	—	—	665	665
2 Loans from L.I.C.	—	54	54	—	147	147	—	147	147	—	218	218
3 Loans from NABARD	—	—	—	—	574	574	—	574	574	—	609	609
4 Loans from National Co-operative Development Corporation	—	56	56	—	—	—	—	—	—	—	—	—
5 Others	—	190	190	—	191	191	—	195	195	—	196	196
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	3,120	3,120	—	1,829	1,829	—	3,120	3,120	—	1,535	1,535
IV Loans and Advances by State Governments (1+2)	—	19	19	—	41	41	—	41	41	—	31	31
1 Developmental Purposes (a + b)	—	15	15	—	21	21	—	21	21	—	21	21
(a) Social Services (1 to 4)	—	15	15	—	21	21	—	21	21	—	21	21
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	15	15	—	21	21	—	21	21	—	21	21
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	—	—	—	—	—	—	—	—	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	4	4	—	20	20	—	20	20	—	10	10
(a) Government Servants (other than Housing)	—	4	4	—	20	20	—	20	20	—	10	10
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-10,175			-21,161			-23,247			-19,982
B Surplus (+) / Deficit (-) on Revenue Account			14,294			21,082			23,183			19,929
C Overall Surplus (+) / Deficit (-) (A + B)			4,119			-79			-64			-53
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			3,719			-79			-64			-53
(a) Opening Balance			5,324			7,625			9,043			8,979
(b) Closing Balance			9,043			7,546			8,979			8,926
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			400			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	197,706	128,415	326,121	254,859	142,116	396,975	210,936	182,584	393,520	293,306	222,953	516,259
I Total Capital Outlay (1 + 2)	165,868	11,923	177,791	202,631	18,019	220,650	159,658	13,060	172,718	240,092	15,567	255,659
1 Developmental (a + b)	159,157	3,571	162,728	191,809	4,444	196,253	148,613	4,177	152,790	221,130	4,192	225,322
(a) Social Services (1 to 9)	62,638	3,962	66,600	67,801	4,043	71,844	58,096	3,831	61,927	80,081	3,750	83,831
1 Education, Sports, Art and Culture	703	-10	693	382	—	382	570	-219	351	3,207	—	3,207
2 Medical and public health	3,522	—	3,522	5,941	—	5,941	4,876	—	4,876	8,101	—	8,101
3 Family Welfare	5	—	5	—	—	—	3	—	3	1	—	1
4 Water supply and sanitation	51,823	—	51,823	54,611	—	54,611	43,902	—	43,902	50,919	—	50,919
5 Housing	4,023	—	4,023	3,227	—	3,227	3,354	100	3,454	4,741	—	4,741
6 Urban development	1,593	3,945	5,538	2,500	3,913	6,413	3,902	3,808	7,710	4,300	3,583	7,883
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	903	38	941	1,092	—	1,092	1,433	—	1,433	8,573	—	8,573
8 Social Security and Welfare	7	—	7	48	—	48	56	—	56	154	—	154
9 Others*	59	-11	48	—	130	130	—	142	142	85	167	252
(b) Economic Services (1 to 10)	96,519	-391	96,128	124,008	401	124,409	90,517	346	90,863	141,049	442	141,491
1 Agriculture and Allied Activities (i to xi)	10,801	-391	10,410	9,307	115	9,422	9,749	291	10,040	11,829	207	12,036
i) Crop Husbandry	549	—	549	—	370	370	2	446	448	132	445	577
ii) Soil and Water Conservation	58	—	58	27	—	27	—	—	—	25	—	25
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	214	6	220	195	—	195	330	—	330	266	—	266
vi) Forestry and Wild Life	9,530	—	9,530	8,927	—	8,927	8,673	—	8,673	10,635	—	10,635
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	48	—	48	—	—	—	—	—	—	20	—	20
ix) Agricultural Research and Education	173	—	173	120	—	120	31	—	31	—	—	—
x) Co-operation	229	-397	-168	38	-255	-217	713	-155	558	751	-238	513
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	3,360	—	3,360	1,880	51	1,931	5	50	55	125	35	160
3 Special Area Programmes of which : Hill Areas	1,153	—	1,153	1,389	—	1,389	1,601	—	1,601	1,457	—	1,457
4 Major and Medium Irrigation and Flood Control	30,201	—	30,201	29,685	—	29,685	32,710	—	32,710	35,798	—	35,798
5 Energy	10,000	—	10,000	10,000	—	10,000	2,500	—	2,500	2,500	—	2,500
6 Industry and Minerals (i to iv)	73	—	73	37	—	37	1,953	5	1,958	204	—	204
i) Village and Small Industries	73	—	73	37	—	37	10	5	15	204	—	204
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	—	—	—	1,943	—	1,943	—	—	—
7 Transport (i + ii)	40,875	—	40,875	71,593	235	71,828	41,911	—	41,911	89,083	200	89,283
i) Roads and Bridges	25,711	—	25,711	71,593	235	71,828	41,911	—	41,911	89,083	200	89,283
ii) Others**	15,164	—	15,164	—	—	—	—	—	—	—	—	—
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	56	—	56	117	—	117	88	—	88	53	—	53
i) Tourism	56	—	56	117	—	117	88	—	88	53	—	53
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	6,711	8,352	15,063	10,822	13,575	24,397	11,045	8,883	19,928	18,962	11,375	30,337
II Discharge of Internal Debt (1 to 5)+	—	34,667	34,667	—	44,820	44,820	—	53,840	53,840	—	75,655	75,655
1 Market Loans	—	12,991	12,991	—	18,651	18,651	—	18,707	18,707	—	31,350	31,350
2 Loans from L.I.C.	—	1,531	1,531	—	1,486	1,486	—	1,486	1,486	—	1,487	1,487
3 Loans from NABARD	—	7,719	7,719	—	10,446	10,446	—	12,919	12,919	—	17,212	17,212
4 Loans from National Co-operative Development Corporation	—	3,002	3,002	—	1,895	1,895	—	4,843	4,843	—	4,759	4,759
5 Others	—	9,424	9,424	—	12,342	12,342	—	15,885	15,885	—	20,847	20,847
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	58,976	58,976	—	64,426	64,426	—	91,526	91,526	—	121,829	121,829
IV Loans and Advances by State Governments (1+2)	31,838	22,849	54,687	52,228	14,851	67,079	51,278	24,158	75,436	53,214	9,902	63,116
1 Developmental Purposes (a + b)	31,778	18,394	50,172	52,158	12,202	64,360	51,226	22,060	73,286	53,164	7,854	61,018
(a) Social Services (1 to 4)	28,048	6,131	34,179	39,365	7,916	47,281	37,468	12,311	49,779	30,940	7,853	38,793
1 Education, Sports, Art and Culture	2	—	2	2	—	2	—	—	—	—	—	—
2 Housing	—	876	876	—	876	876	—	5,876	5,876	—	875	875
3 Government Servants (Housing)	13,994	—	13,994	10,400	—	10,400	10,400	—	10,400	10,300	—	10,300
4 Others	14,052	5,255	19,307	28,963	7,040	36,003	27,068	6,435	33,503	20,640	6,978	27,618
(b) Economic Services (1 to 9)	3,730	12,263	15,993	12,793	4,286	17,079	13,758	9,749	23,507	22,224	1	22,225
1 Crop Husbandry	—	1,200	1,200	—	—	—	—	296	296	—	1	1
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	137	—	137	8	—	8	662	129	791	30	—	30
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	3,277	—	3,277	10,000	—	10,000	11,000	—	11,000	20,000	—	20,000
7 Village and Small Industries	180	—	180	—	—	—	5	—	5	100	—	100
8 Other Industries and Minerals	—	747	747	—	—	—	—	1,222	1,222	—	—	—
9 Others	136	10,316	10,452	2,785	4,286	7,071	2,091	8,102	10,193	2,094	—	2,094
2 Non-Developmental Purposes (a + b)	60	4,455	4,515	70	2,649	2,719	52	2,098	2,150	50	2,048	2,098
(a) Government Servants (other than Housing)	—	4,453	4,453	—	2,644	2,644	—	2,093	2,093	—	2,043	2,043
(b) Miscellaneous	60	2	62	70	5	75	52	5	57	50	5	55
A Surplus (+) / Deficit (-) on Capital Account			273,727			489,999			503,848			288,791
B Surplus (+) / Deficit (-) on Revenue Account			-273,894			-623,322			-591,730			-393,347
C Overall Surplus (+) / Deficit (-) (A + B)			-167			-133,323			-87,882			-104,556
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-14,325			-133,023			-32,949			-104,056
(a) Opening Balance			21,814			-2,955			7,489			-25,459
(b) Closing Balance			7,489			-135,978			-25,460			-129,515
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			168			-300			-96			-500
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			13,990						-54,837			

Appendix IV : Capital Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	53,785	11,482	65,267	68,253	10,915	79,168	61,356	12,871	74,227	74,376	13,798	88,174
I Total Capital Outlay (1 + 2)	53,694	4,985	58,679	68,151	3,502	71,653	61,337	5,370	66,707	74,363	4,847	79,210
1 Developmental (a + b)	51,320	497	51,817	63,116	1,374	64,490	57,514	1,729	59,243	46,470	910	47,380
(a) Social Services (1 to 9)	18,506	362	18,868	27,370	402	27,772	23,795	149	23,944	19,414	50	19,464
1 Education, Sports, Art and Culture	3,186	207	3,393	6,008	30	6,038	5,291	15	5,306	4,534	10	4,544
2 Medical and public health	677	55	732	942	272	1,214	1,938	134	2,072	1,448	40	1,488
3 Family Welfare	4	—	4	—	100	100	800	—	800	100	—	100
4 Water supply and sanitation	5,163	60	5,223	5,888	—	5,888	6,085	—	6,085	5,266	—	5,266
5 Housing	6,764	—	6,764	12,180	—	12,180	6,904	—	6,904	4,942	—	4,942
6 Urban development	600	40	640	390	—	390	605	—	605	422	—	422
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,983	—	1,983	1,957	—	1,957	2,157	—	2,157	1,897	—	1,897
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	129	—	129	5	—	5	15	—	15	805	—	805
(b) Economic Services (1 to 10)	32,814	135	32,949	35,746	972	36,718	33,719	1,580	35,299	27,056	860	27,916
1 Agriculture and Allied Activities (i to xi)	2,842	-841	2,001	3,297	—	3,297	2,636	621	3,257	3,229	—	3,229
i) Crop Husbandry	605	-618	-13	579	—	579	715	—	715	547	—	547
ii) Soil and Water Conservation	319	—	319	420	—	420	177	—	177	353	—	353
iii) Animal Husbandry	228	—	228	404	—	404	469	—	469	550	—	550
iv) Dairy Development	107	—	107	90	—	90	57	—	57	10	—	10
v) Fisheries	90	—	90	100	—	100	46	—	46	40	—	40
vi) Forestry and Wild Life	542	—	542	623	—	623	377	—	377	934	—	934
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	54	-223	-169	243	—	243	92	—	92	133	—	133
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	479	—	479	350	—	350	230	621	851	290	—	290
xi) Others@	418	—	418	488	—	488	473	—	473	372	—	372
2 Rural Development	3,032	—	3,032	4,194	—	4,194	769	—	769	682	—	682
3 Special Area Programmes of which : Hill Areas	5,515	—	5,515	7,096	—	7,096	6,918	—	6,918	3,460	—	3,460
4 Major and Medium Irrigation and Flood Control	3,273	—	3,273	4,626	—	4,626	4,062	—	4,062	3,921	—	3,921
5 Energy	6,376	—	6,376	9,077	—	9,077	10,151	—	10,151	7,077	—	7,077
6 Industry and Minerals (i to iv)	2,310	—	2,310	2,573	—	2,573	1,147	—	1,147	1,463	—	1,463
i) Village and Small Industries	50	—	50	—	—	—	—	—	—	—	—	—
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	2,260	—	2,260	2,573	—	2,573	1,147	—	1,147	1,463	—	1,463
7 Transport (i + ii)	8,528	976	9,504	4,358	850	5,208	7,454	959	8,413	6,610	860	7,470
i) Roads and Bridges	8,450	—	8,450	4,280	—	4,280	7,375	—	7,375	6,501	—	6,501
ii) Others**	78	976	1,054	78	850	928	79	959	1,038	109	860	969
8 Communications	—	—	—	4	—	4	4	—	4	4	—	4
9 Science, Technology and Environment	5	—	5	6	—	6	7	—	7	7	—	7

Appendix IV : Capital Expenditure of Individual States (Contd.)

TRIPURA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	933	—	933	515	122	637	571	—	571	603	—	603
i) Tourism	55	—	55	51	—	51	127	—	127	123	—	123
ii) Others @@	878	—	878	464	122	586	444	—	444	480	—	480
2 Non-Developmental (General Services)	2,374	4,488	6,862	5,035	2,128	7,163	3,823	3,641	7,464	27,893	3,937	31,830
II Discharge of Internal Debt (1 to 5)+	—	2,501	2,501	—	2,633	2,633	—	2,713	2,713	—	3,787	3,787
1 Market Loans	—	950	950	—	890	890	—	890	890	—	1,966	1,966
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	8	8	—	8	8	—	8	8	—	8	8
4 Loans from National Co-operative Development Corporation	—	42	42	—	43	43	—	47	47	—	42	42
5 Others	—	1,501	1,501	—	1,692	1,692	—	1,768	1,768	—	1,771	1,771
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	3,273	3,273	—	3,560	3,560	—	3,598	3,598	—	3,973	3,973
IV Loans and Advances by State Governments (1+2)	91	723	814	102	1,220	1,322	19	1,190	1,209	13	1,191	1,204
1 Developmental Purposes (a + b)	91	308	399	102	840	942	19	770	789	13	770	783
(a) Social Services (1 to 4)	—	308	308	—	840	840	3	770	773	—	770	770
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	308	308	—	840	840	—	770	770	—	770	770
4 Others	—	—	—	—	—	—	3	—	3	—	—	—
(b) Economic Services (1 to 9)	91	—	91	102	—	102	16	—	16	13	—	13
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	86	—	86	102	—	102	16	—	16	13	—	13
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	5	—	5	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	415	415	—	380	380	—	420	420	—	421	421
(a) Government Servants (other than Housing)	—	415	415	—	380	380	—	420	420	—	421	421
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-21,560			-13,508			-3,661			-24,221
B Surplus (+) / Deficit (-) on Revenue Account			5,443			9,582			-7,641			16,577
C Overall Surplus (+) / Deficit (-) (A + B)			-16,117			-3,926			-11,302			-7,644
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			4,142			-4,926			-11,302			-7,644
(a) Opening Balance			19,871			855			12,111			809
(b) Closing Balance			24,013			-4,071			809			-6,835
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-12,630			1,000						
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-7,629									

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	27,847	18,669	46,516	72,677	14,488	87,165	60,837	87,017	147,854	81,418	110,823	192,241
I Total Capital Outlay (1 + 2)	21,967	3,016	24,983	62,591	1,425	64,016	35,880	3,248	39,128	60,032	5,202	65,234
1 Developmental (a + b)	20,550	1,452	22,002	57,406	105	57,511	33,513	16	33,529	54,302	101	54,403
(a) Social Services (1 to 9)	1,789	921	2,710	12,216	100	12,316	7,988	40	8,028	16,132	100	16,232
1 Education, Sports, Art and Culture	1,122	205	1,327	2,347	—	2,347	2,817	—	2,817	6,749	—	6,749
2 Medical and public health	503	394	897	4,782	—	4,782	2,710	—	2,710	5,237	—	5,237
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	106	—	106	2,538	100	2,638	1,687	40	1,727	1,360	100	1,460
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8	322	330	1,330	—	1,330	682	—	682	1,400	—	1,400
8 Social Security and Welfare	50	—	50	1,199	—	1,199	72	—	72	1,386	—	1,386
9 Others*	—	—	—	20	—	20	20	—	20	—	—	—
(b) Economic Services (1 to 10)	18,761	531	19,292	45,190	5	45,195	25,525	-24	25,501	38,170	1	38,171
1 Agriculture and Allied Activities (i to xi)	352	111	463	783	5	788	1,011	-24	987	1,344	1	1,345
i) Crop Husbandry	25	98	123	277	5	282	162	-24	138	145	1	146
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	31	13	44	80	—	80	87	—	87	50	—	50
iv) Dairy Development	—	—	—	22	—	22	498	—	498	42	—	42
v) Fisheries	31	—	31	40	—	40	41	—	41	40	—	40
vi) Forestry and Wild Life	17	—	17	35	—	35	21	—	21	266	—	266
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	14	—	14	2	—	2	1	—	1
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	248	—	248	315	—	315	200	—	200	800	—	800
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	229	156	385	1,485	—	1,485	650	—	650	3,110	—	3,110
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	2,781	—	2,781	3,712	—	3,712	2,748	—	2,748	9,733	—	9,733
5 Energy	800	—	800	1,000	—	1,000	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	70	79	149	6,532	—	6,532	4,592	—	4,592	5,425	—	5,425
i) Village and Small Industries	—	—	—	2,000	—	2,000	2,000	—	2,000	624	—	624
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	70	79	149	4,532	—	4,532	2,592	—	2,592	4,801	—	4,801
7 Transport (i + ii)	14,078	14	14,092	29,560	—	29,560	15,349	—	15,349	15,746	—	15,746
i) Roads and Bridges	13,609	14	13,623	26,872	—	26,872	13,522	—	13,522	12,346	—	12,346
ii) Others**	469	—	469	2,688	—	2,688	1,827	—	1,827	3,400	—	3,400
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	451	171	622	2,118	—	2,118	1,175	—	1,175	2,812	—	2,812
i) Tourism	451	171	622	2,118	—	2,118	1,175	—	1,175	2,812	—	2,812
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	1,417	1,564	2,981	5,185	1,320	6,505	2,367	3,232	5,599	5,730	5,101	10,831
II Discharge of Internal Debt (1 to 5)+	—	1,986	1,986	—	5,668	5,668	—	5,944	5,944	—	8,616	8,616
1 Market Loans	—	1,586	1,586	—	5,668	5,668	—	5,668	5,668	—	8,063	8,063
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	300	300	—	—	—	—	2	2	—	341	341
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	100	100	—	—	—	—	274	274	—	212	212
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	11,715	11,715	—	6,000	6,000	—	76,430	76,430	—	94,500	94,500
IV Loans and Advances by State Governments (1+2)	5,880	1,952	7,832	10,086	1,395	11,481	24,957	1,395	26,352	21,386	2,505	23,891
1 Developmental Purposes (a + b)	5,880	1,941	7,821	10,086	1,040	11,126	24,957	1,040	25,997	21,386	2,140	23,526
(a) Social Services (1 to 4)	317	492	809	3,750	1,040	4,790	4,588	1,040	5,628	1,150	1,140	2,290
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	78	78	—	1,040	1,040	—	1,040	1,040	—	1,040	1,040
4 Others	317	414	731	3,750	—	3,750	4,588	—	4,588	1,150	100	1,250
(b) Economic Services (1 to 9)	5,563	1,449	7,012	6,336	—	6,336	20,369	—	20,369	20,236	1,000	21,236
1 Crop Husbandry	—	—	—	35	—	35	—	—	—	85	1,000	1,085
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	104	89	193	230	—	230	102	—	102	401	—	401
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	5,459	1,360	6,819	6,070	—	6,070	20,266	—	20,266	19,750	—	19,750
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	1	—	1	1	—	1	—	—	—
2 Non-Developmental Purposes (a + b)	—	11	11	—	355	355	—	355	355	—	365	365
(a) Government Servants (other than Housing)	—	11	11	—	260	260	—	260	260	—	270	270
(b) Miscellaneous	—	—	—	—	95	95	—	95	95	—	95	95
A Surplus (+) / Deficit (-) on Capital Account			108,047			34,765			41,301			44,916
B Surplus (+) / Deficit (-) on Revenue Account			-9,963			-156,719			-119,380			-107,237
C Overall Surplus (+) / Deficit (-) (A + B)			98,084			-121,954			-78,079			-62,321
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			119,165			-121,954			-78,079			-62,321
(a) Opening Balance			27,283			-6,108			-6,108			24,687
(b) Closing Balance			146,448			-128,062			-84,187			-37,634
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-21,081			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	94,269	538,135	632,404	437,018	298,733	735,751	489,136	378,714	867,850	649,021	1,247,420	1,896,441
I Total Capital Outlay (1 + 2)	70,698	284,858	355,556	371,769	38,381	410,150	409,825	37,198	447,023	589,359	584,477	1,173,836
1 Developmental (a + b)	69,797	272,936	342,733	355,099	31,888	386,987	369,520	29,528	399,048	560,683	578,659	1,139,342
(a) Social Services (1 to 9)	18,210	2,896	21,106	39,211	—	39,211	39,407	198	39,605	35,210	1,207	36,417
1 Education, Sports, Art and Culture	3,302	1,270	4,572	6,873	—	6,873	7,520	—	7,520	8,048	—	8,048
2 Medical and public health	586	1,454	2,040	8,646	—	8,646	8,893	—	8,893	10,771	—	10,771
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	8,887	110	8,997	—	—	—	—	—	—	7,124	—	7,124
5 Housing	569	—	569	1,039	—	1,039	1,054	198	1,252	850	1,207	2,057
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,713	24	4,737	22,057	—	22,057	21,330	—	21,330	7,056	—	7,056
8 Social Security and Welfare	79	—	79	184	—	184	193	—	193	571	—	571
9 Others*	74	38	112	412	—	412	417	—	417	790	—	790
(b) Economic Services (1 to 10)	51,587	270,040	321,627	315,888	31,888	347,776	330,113	29,330	359,443	525,473	577,452	1,102,925
1 Agriculture and Allied Activities (i to xi)	-131,053	229,947	98,894	32,983	17,045	50,028	33,498	17,000	50,498	25,765	-26,848	-1,083
i) Crop Husbandry	5,491	15,966	21,457	24,033	51	24,084	24,033	6	24,039	17,350	14	17,364
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	134	314	448	251	—	251	678	—	678	609	—	609
iv) Dairy Development	114	38	152	225	—	225	314	—	314	200	—	200
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	158	—	158	4,690	—	4,690	4,690	—	4,690	4,786	—	4,786
vii) Plantations	—	—	—	944	—	944	943	—	943	466	—	466
viii) Food Storage and Warehousing	-139,367	213,629	74,262	—	16,994	16,994	—	16,994	16,994	—	-26,862	-26,862
ix) Agricultural Research and Education	1,000	—	1,000	—	—	—	—	—	—	480	—	480
x) Co-operation	1,417	—	1,417	2,840	—	2,840	2,840	—	2,840	1,874	—	1,874
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	13,790	14,340	28,130	39,157	—	39,157	39,228	—	39,228	140,389	—	140,389
3 Special Area Programmes of which : Hill Areas	10,435	5,136	15,571	20,000	—	20,000	26,150	—	26,150	26,150	—	26,150
4 Major and Medium Irrigation and Flood Control	70,822	6,187	77,009	92,976	—	92,976	93,436	—	93,436	110,327	—	110,327
5 Energy	59,136	15,000	74,136	35,159	—	35,159	35,159	—	35,159	48,597	590,683	639,280
6 Industry and Minerals (i to iv)	3,296	21	3,317	2,039	—	2,039	2,230	—	2,230	300	2,567	2,867
i) Village and Small Industries	1,371	-60	1,311	1,039	—	1,039	1,230	—	1,230	—	2,567	2,567
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	1,925	81	2,006	1,000	—	1,000	1,000	—	1,000	300	—	300
7 Transport (i + ii)	22,436	-616	21,820	89,945	14,854	104,799	98,439	12,340	110,779	171,939	11,060	182,999
i) Roads and Bridges	21,950	-616	21,334	89,715	14,854	104,569	98,111	12,340	110,451	171,686	11,047	182,733
ii) Others**	486	—	486	230	—	230	328	—	328	253	13	266
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	25	—	25	25	—	25	25	—	25

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	2,725	25	2,750	3,604	-11	3,593	1,948	-10	1,938	1,981	-10	1,971
i) Tourism	2,725	25	2,750	2,093	—	2,093	1,948	—	1,948	1,981	—	1,981
ii) Others @@	—	—	—	1,511	-11	1,500	—	-10	-10	—	-10	-10
2 Non-Developmental (General Services)	901	11,922	12,823	16,670	6,493	23,163	40,305	7,670	47,975	28,676	5,818	34,494
II Discharge of Internal Debt (1 to 5)+	—	80,917	80,917	—	58,576	58,576	—	28,341	28,341	—	34,960	34,960
1 Market Loans	—	55,575	55,575	—	30,038	30,038	—	—	—	—	—	—
2 Loans from L.I.C.	—	858	858	—	800	800	—	800	800	—	800	800
3 Loans from NABARD	—	19,676	19,676	—	22,645	22,645	—	22,645	22,645	—	29,411	29,411
4 Loans from National Co-operative Development Corporation	—	1,004	1,004	—	1,380	1,380	—	1,013	1,013	—	1,010	1,010
5 Others	—	3,804	3,804	—	3,713	3,713	—	3,883	3,883	—	3,739	3,739
<i>of which : Land Compensation Bonds</i>	—	224	224	—	11	11	—	11	11	—	11	11
III Repayment of Loans to the Centre	—	143,296	143,296	—	162,340	162,340	—	275,248	275,248	—	549,376	549,376
IV Loans and Advances by State Governments (1+2)	23,571	29,064	52,635	65,249	39,436	104,685	79,311	37,927	117,238	59,662	78,607	138,269
1 Developmental Purposes (a + b)	23,571	27,905	51,476	65,249	33,526	98,775	79,311	32,027	111,338	59,662	72,757	132,419
(a) Social Services (1 to 4)	7,985	1,470	9,455	9,840	10,100	19,940	10,017	2,600	12,617	9,466	10,050	19,516
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	7	7	—	100	100	—	100	100	—	50	50
4 Others	7,985	1,463	9,448	9,840	10,000	19,840	10,017	2,500	12,517	9,466	10,000	19,466
(b) Economic Services (1 to 9)	15,586	26,435	42,021	55,409	23,426	78,835	69,294	29,427	98,721	50,196	62,707	112,903
1 Crop Husbandry	100	4,500	4,600	—	1,225	1,225	—	726	726	—	2,655	2,655
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,910	—	1,910	2,262	—	2,262	2,297	—	2,297	2,449	—	2,449
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	8,437	—	8,437	52,747	—	52,747	66,997	—	66,997	47,097	—	47,097
7 Village and Small Industries	283	89	372	400	1	401	—	1	650	1,452	1,452	2,102
8 Other Industries and Minerals	4,214	21,846	26,060	—	22,200	22,200	—	28,700	28,700	—	58,600	58,600
9 Others	642	—	642	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	1,159	1,159	—	5,910	5,910	—	5,900	5,900	—	5,850	5,850
(a) Government Servants (other than Housing)	—	1,159	1,159	—	5,910	5,910	—	5,900	5,900	—	5,850	5,850
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			566,049			509,275			760,325			595,760
B Surplus (+) / Deficit (-) on Revenue Account			-618,180			-552,160			-806,242			-738,578
C Overall Surplus (+) / Deficit (-) (A + B)			-52,131			-42,885			-45,917			-142,818
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			16,868			-42,885			-45,917			-142,818
(a) Opening Balance			3,705			-77,681			-77,681			-40,731
(b) Closing Balance			20,573			-120,566			-123,598			-102,087
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-68,999			—			—			—

Appendix IV : Capital Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	226,964	241,463	468,427	326,578	206,826	533,404	200,665	338,560	539,225	230,336	628,379	858,715
I Total Capital Outlay (1 + 2)	124,057	2,497	126,554	184,103	4,487	188,590	115,704	4,604	120,308	100,620	2,819	103,439
1 Developmental (a + b)	119,527	2,338	121,865	175,127	4,144	179,271	111,022	3,719	114,741	97,083	1,887	98,970
(a) Social Services (1 to 9)	14,201	701	14,902	30,932	894	31,826	24,085	874	24,959	25,522	809	26,331
1 Education, Sports, Art and Culture	904	—	904	4,725	—	4,725	1,782	—	1,782	2,103	—	2,103
2 Medical and public health	9,043	—	9,043	11,307	—	11,307	9,025	—	9,025	7,653	—	7,653
3 Family Welfare	—	—	—	5	—	5	—	—	—	—	—	—
4 Water supply and sanitation	3	—	3	5,000	—	5,000	5,416	—	5,416	8,001	—	8,001
5 Housing	2,595	701	3,296	3,075	794	3,869	1,909	774	2,683	868	809	1,677
6 Urban development	174	—	174	187	—	187	4,062	—	4,062	3,968	—	3,968
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	496	—	496	1,715	100	1,815	565	100	665	741	—	741
8 Social Security and Welfare	701	—	701	4,508	—	4,508	1,055	—	1,055	2,088	—	2,088
9 Others*	285	—	285	410	—	410	271	—	271	100	—	100
(b) Economic Services (1 to 10)	105,326	1,637	106,963	144,195	3,250	147,445	86,937	2,845	89,782	71,561	1,078	72,639
1 Agriculture and Allied Activities (i to xi)	1,446	1,344	2,790	8,251	2,499	10,750	2,836	2,368	5,204	4,484	905	5,389
i) Crop Husbandry	39	—	39	1,596	—	1,596	131	—	131	806	—	806
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	97	20	117	1,109	40	1,149	281	9	290	555	—	555
iv) Dairy Development	146	—	146	585	—	585	283	—	283	228	—	228
v) Fisheries	2	600	602	605	600	1,205	530	600	1,130	737	—	737
vi) Forestry and Wild Life	288	—	288	2,501	—	2,501	401	—	401	1,343	—	1,343
vii) Plantations	160	—	160	180	—	180	140	—	140	120	—	120
viii) Food Storage and Warehousing	206	300	506	390	1,000	1,390	249	900	1,149	95	900	995
ix) Agricultural Research and Education	1	—	1	15	—	15	7	—	7	—	—	—
x) Co-operation	407	424	831	654	859	1,513	426	859	1,285	344	5	349
xi) Others@	100	—	100	616	—	616	388	—	388	256	—	256
2 Rural Development	—	—	—	35	—	35	23	—	23	4	—	4
3 Special Area Programmes of which : Hill Areas	2,524	—	2,524	3,504	—	3,504	3,451	—	3,451	2,998	—	2,998
4 Major and Medium Irrigation and Flood Control	24,566	60	24,626	42,219	267	42,486	25,206	74	25,280	17,325	74	17,399
5 Energy	100	—	100	—	—	—	14,184	—	14,184	—	—	—
6 Industry and Minerals (i to iv)	23,064	198	23,262	7,180	318	7,498	4,078	306	4,384	2,120	—	2,120
i) Village and Small Industries	1,640	198	1,838	1,241	318	1,559	803	306	1,109	236	—	236
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	21,424	—	21,424	5,939	—	5,939	3,275	—	3,275	1,884	—	1,884
7 Transport (i + ii)	53,346	9	53,355	81,962	112	82,074	36,416	52	36,468	44,225	52	44,277
i) Roads and Bridges	45,487	9	45,496	62,846	112	62,958	25,715	52	25,767	28,726	52	28,778
ii) Others**	7,859	—	7,859	19,116	—	19,116	10,701	—	10,701	15,499	—	15,499
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	280	26	306	1,044	54	1,098	743	45	788	405	47	452
i) Tourism	207	—	207	600	—	600	222	—	222	284	—	284
ii) Others @@	73	26	99	444	54	498	521	45	566	121	47	168
2 Non-Developmental (General Services)	4,530	159	4,689	8,976	343	9,319	4,682	885	5,567	3,537	932	4,469
II Discharge of Internal Debt (1 to 5)+	—	50,776	50,776	—	75,127	75,127	—	85,156	85,156	—	135,632	135,632
1 Market Loans	—	8,713	8,713	—	10,120	10,120	—	10,120	10,120	—	30,038	30,038
2 Loans from L.I.C.	—	480	480	—	600	600	—	500	500	—	550	550
3 Loans from NABARD	—	232	232	—	570	570	—	278	278	—	283	283
4 Loans from National Co-operative Development Corporation	—	1,651	1,651	—	1,780	1,780	—	2,055	2,055	—	2,450	2,450
5 Others	—	39,700	39,700	—	62,057	62,057	—	72,203	72,203	—	102,311	102,311
<i>of which : Land Compensation Bonds</i>	—	4	4	—	30	30	—	30	30	—	30	30
III Repayment of Loans to the Centre	—	106,061	106,061	—	98,677	98,677	—	163,217	163,217	—	382,197	382,197
IV Loans and Advances by State Governments (1+2)	102,907	82,129	185,036	142,475	28,535	171,010	84,961	85,583	170,544	129,716	107,731	237,447
1 Developmental Purposes (a + b)	102,907	81,531	184,438	142,475	27,235	169,710	84,961	84,333	169,294	129,716	106,981	236,697
(a) Social Services (1 to 4)	4,067	8,223	12,290	3,951	11,580	15,531	2,126	4,780	6,906	1,719	1,056	2,775
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	4	4	—	5	5
2 Housing	300	—	300	—	—	—	—	—	—	1,113	—	1,113
3 Government Servants (Housing)	—	8,165	8,165	—	11,500	11,500	—	4,500	4,500	—	1,000	1,000
4 Others	3,767	58	3,825	3,951	75	4,026	2,126	276	2,402	606	51	657
(b) Economic Services (1 to 9)	98,840	73,308	172,148	138,524	15,655	154,179	82,835	79,553	162,388	127,997	105,925	233,922
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	506	100	606	388	560	948	259	560	819	229	20	249
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	91,542	60,180	151,722	127,560	200	127,760	74,643	64,200	138,843	123,638	93,200	216,838
7 Village and Small Industries	230	170	400	329	400	729	242	400	642	158	200	358
8 Other Industries and Minerals	494	150	644	300	85	385	2,161	75	2,236	160	75	235
9 Others	6,068	12,708	18,776	9,947	14,410	24,357	5,530	14,318	19,848	3,812	12,430	16,242
2 Non-Developmental Purposes (a + b)	—	598	598	—	1,300	1,300	—	1,250	1,250	—	750	750
(a) Government Servants (other than Housing)	—	598	598	—	1,000	1,000	—	1,050	1,050	—	650	650
(b) Miscellaneous	—	—	—	—	300	300	—	200	200	—	100	100
A Surplus (+) / Deficit (-) on Capital Account			802,991			793,545			1,141,776			755,952
B Surplus (+) / Deficit (-) on Revenue Account			-885,610			-814,245			-930,111			-987,735
C Overall Surplus (+) / Deficit (-) (A + B)			-82,619			-20,700			211,665			-231,783
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-7,651			-20,700			-311			-171,700
(a) Opening Balance			6,862			-600			-789			-1,100
(b) Closing Balance			-789			-21,300			-1,100			-172,800
E Withdrawals from (-) / Additions to (+) Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-74,968			—			211,976			-60,083

Appendix IV : Capital Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	202,987	155,671	358,658	367,822	45,324	413,146	340,135	230,386	570,521	363,869	88,854	452,723
I Total Capital Outlay (1 + 2)	69,104	-7,943	61,161	123,867	501	124,368	96,174	393	96,567	135,107	400	135,507
1 Developmental (a + b)	64,160	-7,953	56,207	115,649	466	116,115	88,072	393	88,465	126,382	400	126,782
(a) Social Services (1 to 9)	25,902	-7,981	17,921	41,292	1	41,293	32,074	1	32,075	42,313	1	42,314
1 Education, Sports, Art and Culture	10,310	—	10,310	12,834	—	12,834	9,156	—	9,156	14,086	—	14,086
2 Medical and public health	8,432	—	8,432	17,359	—	17,359	12,285	—	12,285	17,387	—	17,387
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	1,370	—	1,370	2,630	—	2,630	2,851	—	2,851	1,625	—	1,625
6 Urban development	4,044	-7,981	-3,937	6,310	1	6,311	4,510	1	4,511	5,695	1	5,696
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,199	—	1,199	1,439	—	1,439	2,616	—	2,616	2,290	—	2,290
8 Social Security and Welfare	379	—	379	404	—	404	506	—	506	760	—	760
9 Others*	168	—	168	316	—	316	150	—	150	470	—	470
(b) Economic Services (1 to 10)	38,258	28	38,286	74,357	465	74,822	55,998	392	56,390	84,069	399	84,468
1 Agriculture and Allied Activities (i to xi)	881	1	882	940	6	946	4,435	4	4,439	900	4	904
i) Crop Husbandry	35	1	36	100	6	106	61	4	65	62	4	66
ii) Soil and Water Conservation	20	—	20	10	—	10	10	—	10	10	—	10
iii) Animal Husbandry	108	—	108	120	—	120	91	—	91	125	—	125
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	21	—	21	10	—	10	10	—	10	3	—	3
vi) Forestry and Wild Life	697	—	697	700	—	700	4,263	—	4,263	700	—	700
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,358	—	1,358	2,800	—	2,800	1,825	—	1,825	3,800	—	3,800
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	1,888	27	1,915	2,219	459	2,678	2,130	388	2,518	2,215	395	2,610
5 Energy	30	—	30	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	1,615	—	1,615	3,507	—	3,507	525	—	525	1,275	—	1,275
i) Village and Small Industries	615	—	615	1,002	—	1,002	460	—	460	265	—	265
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	1,000	—	1,000	2,505	—	2,505	65	—	65	1,010	—	1,010
7 Transport (i + ii)	32,223	—	32,223	64,254	—	64,254	46,526	—	46,526	75,303	—	75,303
i) Roads and Bridges	15,941	—	15,941	22,900	—	22,900	19,255	—	19,255	22,735	—	22,735
ii) Others**	16,282	—	16,282	41,354	—	41,354	27,271	—	27,271	52,568	—	52,568
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	175	—	175	50	—	50	105	—	105

Appendix IV : Capital Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	263	—	263	462	—	462	507	—	507	471	—	471
i) Tourism	228	—	228	344	—	344	399	—	399	361	—	361
ii) Others @@	35	—	35	118	—	118	108	—	108	110	—	110
2 Non-Developmental (General Services)	4,944	10	4,954	8,218	35	8,253	8,102	—	8,102	8,725	—	8,725
II Discharge of Internal Debt (1 to 5)+	—	—	—	—	—	—	—	—	—	—	—	—
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	18,613	18,613	—	12,623	12,623	—	94,450	94,450	—	17,700	17,700
IV Loans and Advances by State Governments (1+2)	133,883	145,001	278,884	243,955	32,200	276,155	243,961	135,543	379,504	228,762	70,754	299,516
1 Developmental Purposes (a + b)	133,883	18,541	152,424	243,955	14,000	257,955	243,961	58,713	302,674	228,762	29,354	258,116
(a) Social Services (1 to 4)	49,521	—	49,521	61,568	—	61,568	65,172	25	65,197	68,430	—	68,430
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	105	—	105	270	—	270	50	—	50
3 Government Servants (Housing)	300	—	300	500	—	500	325	—	325	500	—	500
4 Others	49,221	—	49,221	60,963	—	60,963	64,577	25	64,602	67,880	—	67,880
(b) Economic Services (1 to 9)	84,362	18,541	102,903	182,387	14,000	196,387	178,789	58,688	237,477	160,332	29,354	189,686
1 Crop Husbandry	—	—	—	—	—	—	32	—	32	32	—	32
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	14	—	14	12	—	12	12	—	12
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	64,412	—	64,412	141,100	—	141,100	158,200	—	158,200	146,000	—	146,000
7 Village and Small Industries	16	—	16	7	—	7	52	—	52	185	—	185
8 Other Industries and Minerals	2,900	—	2,900	—	—	—	—	—	—	—	—	—
9 Others	17,034	18,541	35,575	41,266	14,000	55,266	20,493	58,688	79,181	14,103	29,354	43,457
2 Non-Developmental Purposes (a + b)	—	126,460	126,460	—	18,200	18,200	—	76,830	76,830	—	41,400	41,400
(a) Government Servants (other than Housing)	—	207	207	—	500	500	—	282	282	—	400	400
(b) Miscellaneous	—	126,253	126,253	—	17,700	17,700	—	76,548	76,548	—	41,000	41,000
A Surplus (+) / Deficit (-) on Capital Account	—	—	-109,016	—	—	-213,915	—	—	-238,626	—	—	-209,963
B Surplus (+) / Deficit (-) on Revenue Account	—	—	120,957	—	—	196,415	—	—	203,169	—	—	199,963
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	11,941	—	—	-17,500	—	—	-35,457	—	—	-10,000
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances ++	—	—	11,941	—	—	-17,500	—	—	-35,457	—	—	-10,000
(a) Opening Balance	—	—	—	—	—	—	—	—	—	—	—	—
(b) Closing Balance	—	—	—	—	—	—	—	—	—	—	—	—
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	—	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	3,342,398	2,902,440	6,244,838	4,921,445	2,654,917	7,576,362	4,660,755	4,078,584	8,739,339	5,476,875	5,097,514	10,574,389
I Total Capital Outlay (1 + 2)	2,643,404	583,484	3,226,888	3,971,285	396,702	4,367,987	3,761,226	395,275	4,156,501	4,596,489	975,233	5,571,722
1 Developmental (a + b)	2,559,571	538,268	3,097,839	3,823,194	327,520	4,150,714	3,595,197	326,054	3,921,251	4,406,300	887,852	5,294,152
(a) Social Services (1 to 9)	578,334	17,260	595,594	911,880	23,523	935,403	844,659	21,037	865,696	1,081,985	25,139	1,107,124
1 Education, Sports, Art and Culture	59,775	1,847	61,622	74,842	336	75,178	77,969	70	78,039	104,827	783	105,610
2 Medical and public health	66,908	1,976	68,884	96,263	365	96,628	89,704	477	90,181	121,338	205	121,543
3 Family Welfare	3,410	—	3,410	2,731	100	2,831	4,473	—	4,473	2,258	—	2,258
4 Water supply and sanitation	266,420	2,182	268,602	352,798	1,906	354,704	349,734	2,828	352,562	396,260	3,450	399,710
5 Housing	38,724	13,722	52,446	71,534	14,919	86,453	68,202	11,880	80,082	63,814	14,734	78,548
6 Urban development	34,182	-3,109	31,073	70,286	4,730	75,016	82,370	4,680	87,050	116,265	5,017	121,282
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	43,145	384	43,529	89,502	303	89,805	88,138	100	88,238	105,529	—	105,529
8 Social Security and Welfare	3,752	231	3,983	12,791	734	13,525	11,832	860	12,692	18,030	753	18,783
9 Others*	62,018	27	62,045	141,133	130	141,263	72,237	142	72,379	153,664	197	153,861
(b) Economic Services (1 to 10)	1,981,237	521,008	2,502,245	2,911,314	303,997	3,215,311	2,750,538	305,017	3,055,555	3,324,315	862,713	4,187,028
1 Agriculture and Allied Activities (i to xi)	-42,732	319,117	276,385	161,843	101,255	263,098	148,261	28,250	176,511	154,157	30,041	184,198
i) Crop Husbandry	10,766	15,592	26,358	31,810	872	32,682	29,758	767	30,525	22,540	877	23,417
ii) Soil and Water Conservation	14,733	643	15,376	29,308	616	29,924	17,230	686	17,916	25,036	902	25,938
iii) Animal Husbandry	1,929	347	2,276	4,327	40	4,367	3,479	9	3,488	4,037	—	4,037
iv) Dairy Development	752	38	790	1,408	—	1,408	1,525	—	1,525	1,010	—	1,010
v) Fisheries	4,709	606	5,315	6,846	600	7,446	7,522	600	8,122	6,471	—	6,471
vi) Forestry and Wild Life	31,447	1,910	33,357	52,577	497	53,074	40,236	1,259	41,495	51,172	963	52,135
vii) Plantations	190	—	190	1,144	—	1,144	1,103	—	1,103	609	—	609
viii) Food Storage and Warehousing	-139,031	300,292	161,261	3,637	98,020	101,657	2,976	22,136	25,112	1,637	27,532	29,169
ix) Agricultural Research and Education	1,920	—	1,920	1,334	—	1,334	565	—	565	1,024	—	1,024
x) Co-operation	29,017	-311	28,706	27,713	610	28,323	42,437	2,793	45,230	39,594	-233	39,361
xi) Others@	836	—	836	1,739	—	1,739	1,430	—	1,430	1,027	—	1,027
2 Rural Development	214,452	14,866	229,318	333,733	183	333,916	229,064	60	229,124	397,242	56	397,298
3 Special Area Programmes of which : Hill Areas	44,623 1,341	5,140 —	49,763 1,341	92,258 1,611	4 —	92,262 1,611	104,548 1,811	— —	104,548 1,811	109,145 1,637	— —	109,145 1,637
4 Major and Medium Irrigation and Flood Control	843,521	132,394	975,915	1,048,125	147,082	1,195,207	1,038,127	222,574	1,260,701	1,162,564	123,166	1,285,730
5 Energy	250,234	16,880	267,114	261,581	—	261,581	309,690	—	309,690	290,340	630,683	921,023
6 Industry and Minerals (i to iv)	53,528	433	53,961	77,740	338	78,078	52,695	403	53,098	67,194	2,684	69,878
i) Village and Small Industries	11,698	154	11,852	22,051	338	22,389	19,133	330	19,463	19,437	2,587	22,024
ii) Iron-and Steel Industries	506	—	506	1,046	—	1,046	1,146	—	1,146	1,808	—	1,808
iii) Non Ferrous Mining and Metallurgical Industries	473	—	473	1,534	—	1,534	1,013	—	1,013	1,627	—	1,627
iv) Others#	40,851	279	41,130	53,109	—	53,109	31,403	73	31,476	44,322	97	44,419
7 Transport (i + ii)	576,490	30,625	607,115	863,633	54,820	918,453	785,572	52,715	838,287	1,034,734	75,572	1,110,306
i) Roads and Bridges	519,942	5,077	525,019	780,158	37,736	817,894	722,219	34,876	757,095	940,684	56,373	997,057
ii) Others**	56,548	25,548	82,096	83,475	17,084	100,559	63,353	17,839	81,192	94,050	19,199	113,249
8 Communications	—	—	—	4	—	4	4	—	4	4	—	4
9 Science, Technology and Environment	448	—	448	4,976	—	4,976	5,456	—	5,456	6,454	—	6,454

Appendix IV : Capital Expenditure of Individual States (Concl.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	40,673	1,553	42,226	67,421	315	67,736	77,121	1,015	78,136	102,481	511	102,992
i) Tourism	9,719	196	9,915	14,021	—	14,021	12,393	—	12,393	14,887	—	14,887
ii) Others @@	30,954	1,357	32,311	53,400	315	53,715	64,728	1,015	65,743	87,594	511	88,105
2 Non-Developmental (General Services)	83,833	45,216	129,049	148,091	69,182	217,273	166,029	69,221	235,250	190,189	87,381	277,570
II Discharge of Internal Debt (1 to 5)+	3,209	415,840	419,049	3,385	504,344	507,729	5,442	565,494	570,936	5,976	865,780	871,756
1 Market Loans	1,610	159,795	161,405	—	182,286	182,286	1,842	159,988	161,830	—	345,046	345,046
2 Loans from L.I.C.	1,144	17,858	19,002	1,201	28,362	29,563	1,688	27,728	29,416	2,513	36,054	38,567
3 Loans from NABARD	455	106,959	107,414	2,184	133,049	135,233	1,912	133,937	135,849	3,463	172,867	176,330
4 Loans from National Co-operative Development Corporation	—	38,632	38,632	—	35,758	35,758	—	41,427	41,427	—	39,853	39,853
5 Others	—	92,596	92,596	—	124,889	124,889	—	202,414	202,414	—	272,090	272,090
<i>of which : Land Compensation Bonds</i>	—	349	349	—	157	157	—	154	154	—	129	129
III Repayment of Loans to the Centre	—	1,368,631	1,368,631	—	1,271,831	1,271,831	—	2,210,184	2,210,184	—	2,590,879	2,590,879
IV Loans and Advances by State Governments (1+2)	695,785	534,485	1,230,270	946,775	482,040	1,428,815	894,087	907,631	1,801,718	874,410	665,622	1,540,032
1 Developmental Purposes (a + b)	695,754	522,380	1,218,134	946,705	405,908	1,352,613	894,035	782,483	1,676,518	874,360	566,073	1,440,433
(a) Social Services (1 to 4)	162,140	173,678	335,818	221,390	187,932	409,322	235,715	165,129	400,844	190,587	163,743	354,330
1 Education, Sports, Art and Culture	3	266	269	2,702	18	2,720	3,030	172	3,202	3,950	10	3,960
2 Housing	5,309	45,280	50,589	9,040	51,428	60,468	14,906	49,388	64,294	13,891	48,045	61,936
3 Government Servants (Housing)	16,338	79,207	95,545	12,780	107,272	120,052	14,094	90,611	104,705	12,700	87,435	100,135
4 Others	140,490	48,925	189,415	196,868	29,214	226,082	203,685	24,958	228,643	160,046	28,253	188,299
(b) Economic Services (1 to 9)	533,614	348,702	882,316	725,315	217,976	943,291	658,320	617,354	1,275,674	683,773	402,330	1,086,103
1 Crop Husbandry	45,808	7,651	53,459	239	2,367	2,606	2,485	2,735	5,220	738	4,798	5,536
2 Soil and Water Conservation	720	67	787	32	—	32	2	—	2	31	—	31
3 Food Storage and Warehousing	34,355	3,520	37,875	2,395	505	2,900	2,745	655	3,400	2,062	501	2,563
4 Co-operation	17,652	63,190	80,842	26,924	55,254	82,178	29,507	110,024	139,531	30,288	52,598	82,886
5 Major and Medium Irrigation, etc.	—	—	—	100	—	100	112	15,000	15,112	100	—	100
6 Power Projects	365,257	178,525	543,782	622,573	78,660	701,233	555,193	327,077	882,270	603,628	223,103	826,731
7 Village and Small Industries	13,102	567	13,669	3,447	401	3,848	4,448	526	4,974	7,950	1,652	9,602
8 Other Industries and Minerals	11,260	28,719	39,979	1,788	26,344	28,132	8,571	35,226	43,797	1,395	61,691	63,086
9 Others	45,460	66,463	111,923	67,817	54,445	122,212	55,257	126,111	181,368	37,581	57,987	95,568
2 Non-Developmental Purposes (a + b)	31	12,105	12,136	70	76,132	76,202	52	125,148	125,200	50	99,549	99,599
(a) Government Servants (other than Housing)	-29	28,893	28,864	—	42,651	42,651	—	36,419	36,419	—	41,585	41,585
(b) Miscellaneous	60	-16,788	-16,728	70	33,483	33,553	52	88,729	88,788	50	57,964	58,014
A Surplus (+) / Deficit (-) on Capital Account			5,576,222			4,304,822			5,604,975			4,119,156
B Surplus (+) / Deficit (-) on Revenue Account			-5,918,806			-5,160,813			-6,123,964			-5,090,032
C Overall Surplus (+) / Deficit (-) (A + B)			-342,584			-855,991			-518,989			-970,876
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances ++			63,703			-856,721			-747,449			-945,555
(a) Opening Balance			-273,124			-827,518			-475,895			-701,267
(b) Closing Balance			-221,362			-1,666,739			-1,187,887			-1,636,822
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-120,254			-4,250			-49,112			33,762
F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-286,033			4,980			277,572			-59,083

Notes to Appendix IV :

1. Figures given here (i) are not comparable with those published in the Articles prior to 1974-75 due to changes in budgetary classification and (ii) differ from those given in the State's budget papers due to adjustment made to ensure uniformity in the presentation.
2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-groups 'Others'.
3. Figures in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland for 2001-02 relate to Revised Estimates.
- * Include outlay on Information and Publicity. Other Social Services, etc.
- @ Include outlay on Other Agricultural Programmes, etc.
- # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, Other Industries and Minerals, etc.
- ** Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.
- @@ Include outlay on Foreign Trade and Export Promotion, Technology, Other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.
- + Excludes Ways and Means Advances and Overdrafts from Reserve Bank of India and loans to the State Bank of India and other banks.
- ++ Figures pertaining to Opening and Closing Balances do not include NCT Delhi, while the Increase/Decrease in Cash Balances include NCT Delhi. Hence, the variation in the Opening and Closing Balance do not match with the Increase/Decrease in Cash Balances.
- Nil/Not available.