

TABLE 4 : REVENUE EXPENDITURE

(Rs. crore)

| Items   | 2001-02<br>(Accounts) | 2002-03<br>(Budget<br>Estimates) | 2002-03<br>(Revised<br>Estimates) | 2003-04<br>(Budget<br>Estimates) | Variations       |             |                  |             |                  |             |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|------------------|-------------|------------------|-------------|------------------|-------------|
|   |                       |                                  |                                   |                                  | Col.4 over Col.2 |             | Col.4 over Col.3 |             | Col.5 over Col.4 |             |
|   |                       |                                  |                                   |                                  | Amount           | Per cent    | Amount           | Per cent    | Amount           | Per cent    |
| 1   | 2                     | 3                                | 4                                 | 5                                | 6                | 7           | 8                | 9           | 10               | 11          |
| <b>TOTAL EXPENDITURE (I+II+III+IV)</b>                                    | <b>314,863.2</b>      | <b>355,155.6</b>                 | <b>355,248.3</b>                  | <b>382,616.3</b>                 | <b>40,385.1</b>  | <b>12.8</b> | <b>92.7</b>      | <b>0.0</b>  | <b>27,368.0</b>  | <b>7.7</b>  |
| <b>I Developmental Expenditure (A+B)</b>                                  | <b>173,537.2</b>      | <b>191,089.2</b>                 | <b>191,849.6</b>                  | <b>201,542.8</b>                 | <b>18,312.4</b>  | <b>10.6</b> | <b>760.4</b>     | <b>0.4</b>  | <b>9,693.2</b>   | <b>5.1</b>  |
| <b>A Social Services (1 to 11)</b>  | <b>107,646.7</b>      | <b>120,664.4</b>                 | <b>119,040.2</b>                  | <b>126,632.7</b>                 | <b>11,393.6</b>  | <b>10.6</b> | <b>-1,624.1</b>  | <b>-1.3</b> | <b>7,592.4</b>   | <b>6.4</b>  |
| 1 Education, sports, art and culture                                      | 60,176.9              | 66,513.1                         | 64,961.9                          | 69,669.8                         | 4,785.0          | 8.0         | -1,551.3         | -2.3        | 4,707.9          | 7.2         |
| 2 Medical and public health and family welfare                            | 15,903.9              | 18,037.9                         | 17,962.8                          | 18,897.2                         | 2,058.9          | 12.9        | -75.1            | 0.4         | 934.4            | 5.2         |
| 3 Water supply and sanitation   | 5,579.4               | 6,149.9                          | 6,595.2                           | 6,957.0                          | 1,015.9          | 18.2        | 445.3            | 7.2         | 361.8            | 5.5         |
| 4 Housing   | 1,262.4               | 1,770.0                          | 1,632.8                           | 1,995.2                          | 370.4            | 29.3        | -137.2           | -7.8        | 362.3            | 22.2        |
| 5 Urban development   | 3,677.7               | 5,091.2                          | 4,699.1                           | 5,245.4                          | 1,021.4          | 27.8        | -392.1           | 7.7         | 546.3            | 11.6        |
| 6 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes | 6,786.7               | 7,547.8                          | 7,454.3                           | 8,068.0                          | 667.6            | 9.8         | -93.5            | 1.2         | 613.8            | 8.2         |
| 7 Labour and Labour welfare   | 1,160.2               | 1,462.2                          | 1,380.4                           | 1,587.4                          | 220.2            | 19.0        | -81.8            | 5.6         | 207.0            | 15.0        |
| 8 Social Security and Welfare   | 5,137.5               | 6,500.3                          | 7,092.1                           | 7,131.0                          | 1,954.6          | 38.0        | 591.7            | 9.1         | 39.0             | 0.5         |
| 9 Nutrition   | 2,287.6               | 2,585.9                          | 2,378.6                           | 2,685.9                          | 91.0             | 4.0         | -207.2           | -8.0        | 307.3            | 12.9        |
| 10 Relief on account of Natural Calamities                                | 5,012.1               | 4,243.6                          | 4,132.4                           | 3,644.6                          | -879.7           | -17.6       | -111.2           | 2.6         | -487.8           | -11.8       |
| 11 Others*  | 662.4                 | 762.4                            | 750.8                             | 751.2                            | 88.3             | 13.3        | 11.7             | 1.5         | 0.4              | 0.1         |
| <b>B Economic Services (1 to 9)</b>                                       | <b>65,890.5</b>       | <b>70,424.8</b>                  | <b>72,809.4</b>                   | <b>74,910.2</b>                  | <b>6,918.8</b>   | <b>10.5</b> | <b>2,384.5</b>   | <b>3.4</b>  | <b>2,100.8</b>   | <b>2.9</b>  |
| 1 Agriculture and Allied Activities                                       | 15,788.0              | 18,372.2                         | 17,669.5                          | 18,681.7                         | 1,881.5          | 11.9        | -702.7           | 3.8         | 1,012.2          | 5.7         |
| 2 Rural Development   | 10,196.4              | 12,460.0                         | 12,506.4                          | 16,205.6                         | 2,310.0          | 22.7        | 46.4             | 0.4         | 3,699.2          | 29.6        |
| 3 Special Area Programmes   | 675.4                 | 761.3                            | 700.7                             | 820.5                            | 25.3             | 3.8         | -60.6            | -8.0        | 119.8            | 17.1        |
| 4 Irrigation and Flood Control  | 11,035.2              | 10,469.8                         | 10,491.1                          | 10,646.6                         | -544.1           | -4.9        | 21.3             | 0.2         | 155.6            | 1.5         |
| 5 Energy  | 15,295.2              | 14,162.9                         | 16,264.8                          | 13,758.6                         | 969.5            | 6.3         | 2101.8           | 14.8        | -2,506.1         | -15.4       |
| 6 Industry and Minerals   | 2,469.9               | 3,064.7                          | 3,160.8                           | 3,108.3                          | 690.8            | 28.0        | 96.1             | 3.1         | -52.4            | -1.7        |
| 7 Transport and Communications  | 6,486.3               | 6,530.9                          | 7,755.9                           | 7,305.7                          | 1,269.6          | 19.6        | 1225.0           | 18.8        | -450.2           | -5.8        |
| 8 Science, Technology and Environment                                     | 89.9                  | 133.9                            | 138.2                             | 272.1                            | 48.3             | 53.8        | 4.3              | 3.2         | 133.9            | 96.9        |
| 9 General Economic Services   | 3,854.3               | 4,469.1                          | 4,122.1                           | 4,111.1                          | 267.8            | 6.9         | -347.0           | -7.8        | -11.0            | -0.3        |
| <b>II Non-Developmental Expenditure (A to F)</b>                          | <b>136,668.2</b>      | <b>157,469.4</b>                 | <b>157,079.3</b>                  | <b>174,048.0</b>                 | <b>20,411.1</b>  | <b>14.9</b> | <b>-390.1</b>    | <b>-0.2</b> | <b>16,968.7</b>  | <b>10.8</b> |
| A. Organs of State  | 3,181.2               | 3,407.4                          | 3,610.0                           | 3,714.9                          | 428.8            | 13.5        | 202.6            | 5.9         | 104.9            | 2.9         |
| B. Fiscal Services  | 9,509.5               | 10,163.9                         | 9,994.6                           | 8,930.3                          | 485.1            | 5.1         | -169.3           | 1.7         | -1,064.3         | 10.6        |
| C. Interest Payments and Servicing of Debt (1+2)                          | 64,330.4              | 74,672.3                         | 76,244.7                          | 85,541.4                         | 11,914.3         | 18.5        | 1572.4           | 2.1         | 9,296.8          | 12.2        |
| 1 Appropriation for Reduction or Avoidance of Debt                        | 1,824.6               | 2,387.0                          | 2,057.0                           | 2,621.5                          | 232.4            | 12.7        | -330.0           | -13.8       | 564.5            | 27.4        |
| 2 Interest Payments   | 62,505.8              | 72,285.3                         | 74,187.7                          | 82,920.0                         | 11,681.9         | 18.7        | 1,902.4          | 2.6         | 8,732.3          | 11.8        |
| D. Administrative Services  | 26,894.1              | 30,071.2                         | 28,771.3                          | 30,508.3                         | 1,877.1          | 7.0         | -1,300.0         | -4.3        | 1,737.0          | 6.0         |
| E. Pensions   | 28,219.2              | 30,396.3                         | 32,019.4                          | 35,786.5                         | 3,800.2          | 13.5        | 1,623.1          | 5.3         | 3,767.1          | 11.8        |
| F. Miscellaneous General Services   | 4,533.7               | 8,758.3                          | 6,439.5                           | 9,566.5                          | 1,905.7          | 42.0        | -2,318.9         | -26.5       | 3,127.1          | 48.6        |
| Of which : State Lotteries  | 4,268.2               | 7,060.6                          | 6,074.3                           | 7,738.7                          | 1,806.0          | 42.3        | -986.3           | -14.0       | 1,664.5          | 27.4        |
| <b>III Grants in aid and contribution</b>                                 | <b>0.0</b>            | <b>0.0</b>                       | <b>0.0</b>                        | <b>0.0</b>                       | <b>0.0</b>       | <b>—</b>    | <b>0.0</b>       | <b>—</b>    | <b>0.0</b>       | <b>—</b>    |
| <b>IV Others #</b>  | <b>4,657.9</b>        | <b>6,596.9</b>                   | <b>6,319.4</b>                    | <b>7,025.5</b>                   | <b>1,661.5</b>   | <b>35.7</b> | <b>-277.5</b>    | <b>-4.2</b> | <b>706.1</b>     | <b>11.2</b> |

\* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, etc.

# Includes Compensation and Assignments to local bodies and Panchayati Raj Institutions and Reserve with Finance Department.

Notes : Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source: Budget Documents of State Governments.