

TABLE 11 : COMPOSITION OF EXPENDITURE

(Per cent)

Categories	PLAN			NON-PLAN			TOTAL		
	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
Developmental	20.6	23.0	23.5	36.8	33.0	31.5	57.4	56.0	55.1
Non-Developmental	0.5	0.7	0.7	36.1	35.6	35.7	36.6	36.3	36.4
Others	0.1	0.1	0.1	5.9	7.6	8.5	6.0	7.7	8.5
Total	21.2	23.8	24.3	78.8	76.2	75.7	100.0	100.0	100.0

R.E.: Revised Estimates.

B.E.: Budget Estimates.

Source : Budget Documents of State Governments.