

TABLE 14 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE-PLAN AND NON-PLAN COMPONENTS

(Rs. crore)

Items	2001-02 (Accounts)@			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
Aggregate Disbursements (1 to 3) *	80,138.9	297,172.8	377,311.6	107,616.8	323,302.4	430,919.2	105,344.9	337,296.8	442,641.8	118,452.2	369,908.2	488,360.4
1 Developmental Expenditure (a + b)	77,818.3	138,878.6	216,696.9	104,231.2	141,891.3	246,122.5	101,700.3	146,127.0	247,827.3	114,921.4	153,967.3	268,888.7
a) Direct Developmental Expenditure (i + ii)	70,860.8	133,654.8	204,515.6	94,764.2	137,832.2	232,596.3	92,759.9	138,302.2	231,062.1	106,177.8	148,306.5	254,484.3
i) Economic Services	40,503.4	50,409.6	90,913.0	56,112.4	46,465.5	102,578.0	55,332.5	48,032.4	103,364.9	61,534.1	55,246.4	116,780.4
ii) Social Services	30,357.4	83,245.2	113,602.6	38,651.7	91,366.7	130,018.4	37,427.4	90,269.7	127,697.2	44,643.8	93,060.2	137,703.9
b) Loans and Advances for Developmental Purposes (i + ii)	6,957.5	5,223.8	12,181.3	9,467.1	4,059.1	13,526.1	8,940.4	7,824.8	16,765.2	8,743.6	5,660.7	14,404.3
i) Economic Services	5,336.1	3,487.0	8,823.2	7,253.2	2,179.8	9,432.9	6,583.2	6,173.5	12,756.7	6,837.7	4,023.3	10,861.0
ii) Social Services	1,621.4	1,736.8	3,358.2	2,213.9	1,879.3	4,093.2	2,357.2	1,651.3	4,008.4	1,905.9	1,637.4	3,543.3
2 Non-Developmental Expenditure (a + b)	1,967.0	136,113.1	138,080.0	3,096.4	157,307.9	160,404.2	3,311.5	157,372.4	160,683.9	3,272.0	174,547.8	177,819.9
a) Direct Non-Developmental Expenditure	1,966.7	135,992.0	137,958.7	3,095.7	156,546.5	159,642.2	3,311.0	156,120.8	159,431.8	3,271.5	173,552.1	176,823.7
b) Loans and Advances for Non- Developmental Purposes	0.3	121.1	121.4	0.7	761.3	762.0	0.5	1,251.6	1,252.1	0.5	995.7	996.2
3 Others (a+b+c+d+e)	353.6	22,181.1	22,534.7	289.2	24,103.3	24,392.5	333.1	33,797.5	34,130.6	258.7	41,393.1	41,651.8
a) Repayment of Loans to the Centre	—	13,686.3	13,686.3	—	12,718.3	12,718.3	—	22,101.8	22,101.8	—	25,908.8	25,908.8
b) Discharge of Internal Debt of Which:	32.1	4,158.4	4,190.5	33.9	5,043.4	5,077.3	54.4	5,654.9	5,709.4	59.8	8,657.8	8,717.6
Market Loans	16.1	1,598.0	1,614.1	—	1,822.9	1,822.9	18.4	1,599.9	1,618.3	—	3,450.5	3,450.5
c) Compensation and Assignments to Local Bodies	321.5	4,336.4	4,657.9	255.4	6,341.6	6,596.9	278.7	6,040.7	6,319.4	199.0	6,826.5	7,025.5
d) Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	0.0	0.0	0.0
e) Reserve with Finance Department	—	—	—	—	—	—	—	—	—	0.0	0.0	0.0

@ Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

* Includes expenditure on both Revenue and Capital Account.

Source : Budget Documents of State Governments.