

Table 15 : Developmental and Non-developmental Expenditure-Revenue and Capital Components

(Rs. crore)

	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5
I. Developmental Expenditure	216,696.9	246,122.5	247,827.3	268,888.7
a) Revenue	173,537.2	191,089.2	191,849.6	201,542.8
b) Capital	43,159.7	55,033.3	55,977.7	67,345.9
II. Non-developmental Expenditure	138,080.0	160,404.2	160,683.9	177,819.9
a) Revenue	136,668.2	157,469.4	157,079.3	174,048.0
b) Capital	1,411.9	2,934.8	3,604.6	3,771.9
III. Others	22,534.7	24,392.5	34,130.6	41,651.8
a) Revenue *	4,657.9	6,596.9	6,319.4	7,025.5
b) Capital **	17,876.8	17,795.6	27,811.2	34,626.4
IV. Aggregate Disbursements (I+II+III)	377,311.6	430,919.2	442,641.8	488,360.4
V. I as percentage of IV	57.4	57.1	56.0	55.1
VI. II as percentage of IV	36.6	37.2	36.3	36.4
VII. III as percentage of IV	6.0	5.7	7.7	8.5

* Comprise compensation and assignments to local bodies, grants-in-aid contributions and reserve with finance departments.

** Comprise discharge of Internal debt and repayment of loans to the Centre.

Note : Figures for 2001-02 (Accounts) in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland relate to Revised Estimates.

Source : Budget Documents of State Governments.