

State Finances : A Study of Budgets of 2003-04

Table 17 : Non-Plan Non-Developmental Expenditure of States

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	135,539.9 (15.6)	155,428.6 (14.7)	172,678.3 (11.1)
1 Organs of States	3,146.9 (12.2)	3,534.5 (12.3)	3,626.4 (2.6)
2 Fiscal Services	9,273.1 (17.5)	9,701.5 (4.6)	8,666.8 (-10.7)
3 Appropriation to Reserve and Interest Payments	64,326.9 (20.9)	76,240.6 (18.5)	85,541.4 (12.2)
<i>of which</i>			
a) Interest Payments	62,502.3	74,183.7	82,920.0
<i>of which:</i>	(20.9)	(18.7)	(11.8)
Interest on loans from the Centre	29,442.0 (7.5)	30,978.4 (5.2)	31,593.3 (2.0)
4 Administrative Services	26,040.0 (4.6)	27,500.5 (5.6)	29,490.7 (7.2)
5 Pensions and Miscellaneous General Services	32,752.9 (15.0)	38,451.5 (17.4)	45,353.0 (17.9)
II Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	573.2 —	1,943.8 (239.1)	1,869.5 (-3.8)
1 Non-Plan Non-Developmental Capital Outlay	452.2 (691.5)	692.2 (53.1)	873.8 (26.2)
2 Non-Plan Non-Developmental Loans and Advances by States	121.1 (-269.0)	1,251.6 (933.8)	995.7 (-20.4)
Total Non-Plan Non-Developmental Expenditure of States	136,113.1 (16.1)	157,372.4 (15.6)	174,547.8 (10.9)

* Exclude repayment of loans from the Centre and discharge of internal debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The Non Plan figures in case of Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.