

State Finances : A Study of Budgets of 2003-04

Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg Disbursements/Agg Disbursements				GFD / GFD Expenditure				Revenue Deficit / GFD			
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	8.1	8.2	7.9	8.3	27.3	23.5	23.3	20.0	49.2	42.9	43.1	29.0
2. Bihar	4.9	3.9	4.0	3.8	30.0	28.2	29.8	23.8	60.6	58.4	50.0	31.8
3. Chhattisgarh	0.6	1.5	1.7	2.0	-2.6	19.5	20.8	20.8	570.4	50.8	33.1	17.8
4. Goa	0.6	0.6	0.7	0.6	21.8	18.1	15.2	14.6	54.7	55.4	25.0	12.7
5. Gujarat	7.8	6.8	6.6	6.1	33.7	28.9	38.4	33.5	78.9	103.4	58.0	55.6
6. Haryana	2.6	2.8	2.6	2.6	25.6	26.5	20.1	17.9	26.8	38.5	49.3	43.1
7. Jharkhand	—	2.1	2.2	1.9	—	21.2	22.8	14.6	—	-6.1	15.1	-39.9
8. Karnataka	5.7	5.8	5.7	5.5	22.2	27.7	25.3	23.3	44.1	56.0	59.1	35.4
9. Kerala	3.8	3.5	3.5	3.5	30.8	26.5	19.9	20.7	81.2	79.7	66.7	80.6
10. Madhya Pradesh	4.9	4.5	4.5	4.3	16.6	24.6	24.4	20.0	48.6	86.8	33.1	12.4
11. Maharashtra	12.2	11.3	11.2	10.1	23.3	26.6	28.2	17.9	87.3	75.1	56.6	48.5
12. Orissa	3.2	3.2	3.2	3.1	32.5	36.0	25.2	29.6	57.9	71.4	45.9	58.4
13. Punjab	4.1	4.2	4.2	4.3	29.4	35.7	28.3	27.1	59.8	76.2	69.4	56.8
14. Rajasthan	5.0	5.0	5.0	5.0	25.8	32.1	32.5	32.5	61.1	66.0	62.6	49.5
15. Tamil Nadu	7.0	6.6	6.9	6.5	21.7	20.1	28.2	22.0	67.7	57.8	73.0	53.8
16. Uttar Pradesh	10.6	10.1	10.3	12.2	29.1	27.9	31.7	37.2	61.8	62.5	60.6	37.3
17. West Bengal	7.7	7.4	6.9	7.3	42.9	44.8	43.0	40.8	69.4	75.0	77.6	73.1
18. NCT Delhi	2.1	2.3	2.4	2.0	22.8	21.7	27.5	22.5	-108.6	-69.8	-78.9	-98.4
Non-Special Category States	90.8	89.9	89.4	89.4	27.6	28.3	28.9	26.3	61.1	64.6	54.9	43.2
II. Special Category												
1. Arunachal Pradesh	0.3	0.4	0.4	0.3	17.9	20.6	10.2	4.1	-24.7	-10.2	-187.6	-465.1
2. Assam	2.2	2.3	2.5	2.7	21.5	19.5	23.0	24.8	50.6	60.9	43.8	54.1
3. Himachal Pradesh	1.5	1.5	1.5	1.5	37.7	28.9	37.7	38.3	72.1	56.9	74.3	71.5
4. Jammu and Kashmir	2.3	2.1	2.0	1.8	28.5	9.8	15.0	8.0	58.1	-98.3	-52.4	-176.1
5. Manipur	0.4	0.6	0.6	0.5	18.3	22.4	22.6	16.3	36.8	47.4	2.2	1.9
6. Meghalaya	0.4	0.4	0.4	0.4	18.1	16.4	21.3	14.7	-21.1	15.2	10.8	-37.1
7. Mizoram	0.4	0.4	0.3	0.3	31.2	32.7	21.6	22.5	51.5	61.7	13.4	46.1
8. Nagaland	0.5	0.5	0.5	0.5	20.2	19.7	19.4	14.3	0.1	-12.3	-25.0	-73.3
9. Sikkim	0.3	0.5	0.5	0.4	5.5	3.6	2.3	2.1	-196.6	-213.9	-447.2	-438.5
10. Tripura	0.6	0.7	0.6	0.6	21.4	22.4	27.9	21.8	21.6	-10.1	10.1	-26.1
11. Uttaranchal	0.3	0.9	1.3	1.6	12.9	13.4	38.5	29.9	-7.8	23.5	64.7	54.7
Special Category States	9.2	10.1	10.6	10.6	24.9	18.2	23.8	21.3	46.4	20.3	27.8	25.2
All States	100.0	100.0	100.0	100.0	27.3	27.3	28.4	25.8	59.8	61.7	52.5	41.6

Agg. : Aggregate
 GFD : Gross Fiscal Deficit
 R.E. : Revised Estimates
 B.E. : Budget Estimates
 NCT : National Capital Territory
 ‘.’ : Indicates surplus for revenue deficit

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay / GFD				Net Lending / GFD				Non Dev. Expenditure / Aggregate Disbursements			
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
I	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	37.3	46.0	49.4	65.3	13.5	11.2	7.5	5.6	30.7	30.3	32.6	31.5
2. Bihar	23.2	27.9	33.7	42.4	16.2	13.7	16.3	25.7	36.8	42.8	40.7	40.6
3. Chhattisgarh	-464.0	44.9	62.3	77.3	-6.4	4.3	4.6	4.9	26.3	30.9	26.5	24.0
4. Goa	44.3	44.7	74.0	86.6	1.0	-0.1	1.0	0.7	40.1	46.4	44.7	43.5
5. Gujarat	37.5	27.0	25.5	38.7	-16.4	-30.4	16.5	5.7	23.0	28.4	29.7	30.3
6. Haryana	63.8	53.6	40.6	51.4	9.4	7.9	10.0	5.5	34.9	33.4	35.0	35.4
7. Jharkhand	—	84.6	70.3	122.1	—	21.5	14.6	17.8	—	30.1	29.2	31.2
8. Karnataka	46.1	35.9	48.7	59.0	9.7	8.2	-7.9	5.6	28.9	28.8	30.4	31.6
9. Kerala	14.9	17.1	28.2	17.9	4.0	3.2	5.1	1.5	41.9	43.0	39.3	37.2
10. Madhya Pradesh	40.9	40.3	59.4	75.9	10.4	-27.1	7.5	11.7	31.6	29.9	30.1	32.9
11. Maharashtra	49.7	27.1	29.3	41.0	-37.0	-2.2	14.0	10.4	31.7	38.2	39.0	43.8
12. Orissa	25.2	22.4	34.8	30.4	16.8	6.2	19.3	11.2	37.0	41.7	37.4	40.4
13. Punjab	35.7	19.8	22.9	39.7	4.5	3.9	7.7	3.6	46.7	48.5	49.1	43.4
14. Rajasthan	32.1	31.6	33.9	46.4	6.9	2.3	3.4	4.0	37.8	38.0	35.5	35.0
15. Tamil Nadu	30.5	37.5	21.3	39.2	1.8	4.7	5.7	7.0	35.0	36.7	34.6	38.0
16. Uttar Pradesh	32.1	35.9	33.6	59.3	6.1	1.6	5.9	3.4	41.6	42.8	41.4	36.5
17. West Bengal	12.1	10.7	10.0	8.4	18.5	14.3	12.4	18.5	36.5	40.2	43.7	42.6
18. NCT Delhi	54.0	35.3	37.5	63.5	154.5	134.5	141.4	134.9	28.0	29.8	22.8	24.0
Non-Special Category States	33.5	30.6	32.7	46.0	5.4	4.8	12.4	10.8	34.4	36.6	36.4	36.5
II. Special Category												
1. Arunachal Pradesh	124.2	109.7	286.6	561.8	0.5	0.5	0.9	3.3	28.9	26.3	23.7	28.3
2. Assam	36.5	35.4	49.2	37.5	12.9	3.7	7.0	8.3	33.5	34.4	32.9	31.7
3. Himachal Pradesh	27.2	43.0	25.5	28.9	0.7	0.1	0.2	-0.4	30.7	34.4	41.2	40.2
4. Jammu and Kashmir	39.7	189.1	147.7	268.2	2.2	9.2	4.7	7.9	32.9	42.0	41.6	41.1
5. Manipur	63.1	51.6	94.1	93.7	0.1	1.1	3.7	4.4	37.5	26.8	25.2	27.5
6. Meghalaya	90.6	72.4	72.2	99.4	30.5	12.4	17.0	37.8	29.0	31.4	29.6	27.9
7. Mizoram	43.6	32.8	79.4	45.2	4.8	5.5	7.2	8.7	26.6	30.3	29.7	37.0
8. Nagaland	94.6	109.9	122.2	175.0	5.2	2.3	2.8	-1.7	38.9	36.2	38.2	39.1
9. Sikkim	298.9	315.3	548.4	540.2	-2.3	-1.4	-1.2	-1.7	43.3	66.1	63.2	64.7
10. Tripura	77.9	109.0	88.6	124.6	0.6	1.1	1.3	1.5	30.8	32.0	34.5	42.5
11. Uttaranchal	109.1	58.9	21.2	33.3	-1.3	17.6	14.0	11.9	19.4	29.9	25.1	25.5
Special Category States	48.7	75.5	66.3	68.1	4.9	4.2	5.9	6.8	32.4	36.2	35.6	35.6
All States	34.8	33.6	35.6	48.0	5.4	4.7	11.9	10.4	34.2	36.6	36.3	36.4

Dev. : Developmental.

State Finances : A Study of Budgets of 2003-04

Statement 1 : Major Fiscal Indicators (Contd.)

States	Non-Dev. Rev. Expenditure/Rev. Receipts			Interest Payment/Revenue Expenditure			State's Tax Revenue/Revenue Expenditure					
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
I	26	27	28	29	30	31	32	33	34	35	36	37
I. Non-Special Category												
1. Andhra Pradesh	43.8	42.5	45.7	42.2	16.4	18.5	22.2	22.0	45.7	50.8	51.4	51.1
2. Bihar	54.6	62.2	61.7	56.5	16.5	21.9	22.9	23.6	20.5	19.4	19.7	24.6
3. Chhattisgarh	26.4	39.2	34.1	30.9	17.9	14.3	14.2	13.0	46.5	40.6	36.2	34.6
4. Goa	52.5	57.7	53.9	51.3	12.4	12.2	11.8	11.9	30.1	27.1	29.8	30.3
5. Gujarat	39.0	44.8	49.4	47.0	14.2	18.5	22.1	23.0	41.0	40.7	39.7	42.2
6. Haryana	47.4	45.9	45.5	45.3	20.8	18.8	19.9	20.7	60.0	57.4	56.8	58.8
7. Jharkhand	—	38.5	38.0	38.7	—	13.1	12.2	14.1	—	34.6	29.4	34.1
8. Karnataka	38.0	40.6	44.2	42.3	14.3	14.4	16.4	16.5	54.2	53.0	53.4	57.3
9. Kerala	62.5	62.0	52.5	50.4	19.0	21.3	19.9	17.8	49.4	50.8	55.5	56.5
10. Madhya Pradesh	39.0	45.1	42.0	43.2	16.1	15.7	16.7	18.2	37.6	32.7	38.2	43.4
11. Maharashtra	49.7	58.9	56.3	55.6	14.0	16.8	17.3	19.4	52.7	55.6	57.0	61.9
12. Orissa	58.4	70.0	54.3	60.5	25.9	28.7	25.5	26.0	24.7	25.0	27.3	25.3
13. Punjab	69.6	84.8	75.5	66.3	20.0	25.0	22.7	20.9	41.8	37.9	37.8	39.3
14. Rajasthan	53.0	59.1	58.4	55.2	22.2	24.3	24.6	25.1	35.3	35.6	36.9	38.0
15. Tamil Nadu	45.6	47.4	50.1	50.9	14.4	16.3	15.8	17.1	56.5	60.4	54.4	61.1
16. Uttar Pradesh	61.3	63.2	63.8	64.1	24.0	25.9	26.5	27.0	35.4	32.5	33.2	35.7
17. West Bengal	66.9	77.3	83.7	84.1	23.7	27.3	31.4	34.8	26.8	27.8	29.1	35.2
18. NCT Delhi	19.3	20.2	22.6	25.1	19.4	18.1	23.4	26.4	119.0	97.1	114.0	117.9
Non-Special Category States	50.1	54.3	54.0	52.8	18.1	20.2	21.3	22.2	43.1	43.3	43.8	46.8
II. Special Category												
1. Arunachal Pradesh	34.5	31.9	25.4	29.2	13.3	10.6	11.8	14.2	2.3	3.3	3.9	3.9
2. Assam	45.2	49.0	46.5	44.5	13.5	15.5	18.3	15.5	22.0	22.9	20.5	18.3
3. Himachal Pradesh	53.0	52.3	69.3	72.5	18.2	22.8	29.7	32.2	16.6	20.0	16.4	17.3
4. Jammu and Kashmir	46.9	45.4	47.5	42.6	12.6	17.7	18.1	17.8	11.2	14.0	15.2	17.4
5. Manipur	49.4	47.8	39.3	41.3	15.7	14.3	12.8	14.1	4.3	3.9	3.9	4.5
6. Meghalaya	35.4	38.2	39.1	32.9	10.5	11.1	11.3	11.5	11.0	11.8	11.2	11.7
7. Mizoram	40.4	45.2	37.5	48.3	9.9	13.0	11.6	14.8	1.4	1.7	2.3	2.6
8. Nagaland	48.1	48.1	48.6	44.2	13.7	15.3	16.5	16.4	4.0	3.6	3.9	5.2
9. Sikkim	47.1	69.4	65.3	66.6	10.3	5.1	4.6	4.9	8.6	4.8	3.8	4.4
10. Tripura	39.5	38.4	45.0	41.7	13.0	14.0	14.9	16.0	7.2	8.7	8.4	8.7
11. Uttaranchal	23.2	35.0	45.9	39.7	10.6	17.7	13.6	14.0	32.3	31.6	25.1	21.2
Special Category States	44.7	46.6	48.7	46.5	13.7	16.1	17.5	17.4	13.7	15.9	14.9	15.1
All States	49.6	53.5	53.4	52.1	17.7	19.9	20.9	21.7	40.5	40.7	40.9	43.5

Rev. : Revenue

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	State's Non Tax Rev./Rev. Expenditure				Gross Transfers/Aggregate Disbursements				Debt Servicing/Gross Transfers			
	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)	2000-01 (Accounts)	2001-02 (Accounts)	2002-03 (R.E.)	2003-04 (B.E.)
I	38	39	40	41	42	43	44	45	46	47	48	49
I. Non-Special Category												
1. Andhra Pradesh	11.9	11.8	11.8	11.9	28.7	32.4	28.1	33.8	33.5	32.2	43.4	32.2
2. Bihar	5.6	2.9	2.3	3.1	55.2	58.2	56.5	57.9	24.1	26.2	26.7	24.7
3. Chhattisgarh	17.9	14.7	14.1	14.5	44.1	35.6	40.9	43.1	27.9	25.0	17.6	14.7
4. Goa	46.6	54.1	57.8	59.5	14.4	11.8	9.7	9.8	48.0	52.3	56.9	56.6
5. Gujarat	15.2	16.6	16.7	18.8	19.7	20.3	23.7	24.1	57.0	54.4	44.1	42.4
6. Haryana	20.0	19.2	19.0	19.1	12.5	12.1	14.4	14.0	75.0	70.2	73.5	77.7
7. Jharkhand	—	16.0	12.4	16.2	—	43.0	46.9	46.9	—	22.0	14.4	22.8
8. Karnataka	9.9	5.9	6.2	7.8	26.4	29.9	25.6	31.4	31.8	27.5	38.8	26.2
9. Kerala	5.5	4.7	5.5	5.0	20.4	25.7	30.4	26.7	37.9	39.0	33.8	37.1
10. Madhya Pradesh	11.5	11.1	9.2	9.7	43.1	37.4	43.1	42.8	20.5	21.5	23.7	24.0
11. Maharashtra	15.0	12.2	11.3	14.7	11.8	11.8	14.5	15.4	89.6	80.1	57.8	57.8
12. Orissa	7.8	7.0	8.0	7.3	46.8	43.5	55.1	57.3	32.0	38.4	28.0	20.0
13. Punjab	25.1	23.3	26.0	29.2	15.4	12.6	16.3	15.8	83.8	100.8	89.6	88.4
14. Rajasthan	11.2	9.5	9.3	9.4	35.4	30.1	32.0	31.9	32.4	46.5	58.6	46.2
15. Tamil Nadu	7.9	7.2	6.0	5.7	22.1	20.8	18.3	22.0	36.2	40.8	44.3	39.4
16. Uttar Pradesh	6.3	5.6	4.7	4.3	39.1	42.6	40.4	35.6	35.4	33.1	37.4	44.6
17. West Bengal	5.5	3.3	4.2	4.2	33.4	31.8	33.4	26.2	43.6	46.3	47.1	73.3
18. NCT Delhi	14.8	17.4	17.1	12.2	10.2	8.6	9.0	8.3	119.9	147.1	219.8	192.8
Non-Special Category States	11.2	10.4	10.2	11.0	30.4	29.2	29.4	29.9	36.7	38.9	41.4	40.4
II. Special Category												
1. Arunachal Pradesh	7.0	6.9	11.4	10.4	74.1	70.4	79.2	83.4	7.1	2.2	1.7	2.1
2. Assam	8.2	7.8	8.4	8.9	53.6	55.4	54.1	51.4	20.5	32.5	25.7	19.8
3. Himachal Pradesh	4.0	4.3	4.6	4.3	44.4	51.2	43.3	39.9	31.7	26.1	20.8	21.1
4. Jammu and Kashmir	3.6	4.9	5.2	5.5	62.3	74.2	68.6	75.3	12.2	14.4	13.3	10.9
5. Manipur	3.7	2.1	4.1	7.2	86.2	75.6	92.7	79.3	11.4	39.9	21.2	26.6
6. Meghalaya	8.0	8.1	7.6	8.2	68.2	67.3	67.6	69.6	6.2	7.0	10.7	5.8
7. Mizoram	4.0	4.0	4.6	5.1	63.1	66.6	74.4	70.8	11.2	5.0	4.6	6.3
8. Nagaland	3.1	3.3	3.3	3.8	75.9	77.8	76.9	79.6	4.5	10.6	8.5	4.3
9. Sikkim	37.9	67.8	68.5	69.9	57.4	33.3	35.9	33.4	10.3	9.5	7.8	7.1
10. Tripura	5.5	5.4	5.0	5.8	70.2	69.3	64.7	69.8	7.2	6.9	7.3	6.4
11. Uttaranchal	6.9	5.7	7.6	7.8	59.8	54.6	30.2	43.1	4.3	18.4	56.9	34.4
Special Category States	6.3	9.0	9.7	9.9	61.9	61.9	62.1	57.3	14.0	19.4	18.4	15.9
All States	10.8	10.3	10.1	10.9	31.0	31.8	32.3	32.8	35.3	36.0	37.1	35.9

Rev. : Revenue.

Note: Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) in all statements relate to Revised Estimates.

Source: Budget Documents of State Governments.