

State Finances : A Study of Budgets of 2003-04

Statement 2 : Revenue Deficits/Surplus

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)	Revenue Receipts*	Revenue Expenditure	Revenue Surplus (+) / Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	21,845.1	24,726.3	-2,881.3	24,106.8	27,272.5	-3,165.7	29,295.4	31,427.0	-2,131.6
2 Arunachal Pradesh	1,057.8	1,029.8	28.0	1,411.6	1,111.8	299.9	1,322.4	1,058.7	263.7
3 Assam	5,964.9	6,846.2	-881.4	7,858.2	8,888.8	-1,030.6	9,482.0	11,173.1	-1,691.1
4 Bihar	10,218.5	12,560.4	-2,341.9	11,568.8	14,025.4	-2,456.6	13,176.0	14,483.7	-1,307.7
5 Chhattisgarh	4,375.7	4,914.1	-538.4	5,820.2	6,325.5	-505.3	7,327.7	7,669.7	-342.0
6 Goa	1,872.5	2,101.0	-228.5	2,338.2	2,442.7	-104.5	2,473.6	2,527.1	-53.6
7 Gujarat	15,986.1	22,717.6	-6731.5	17,161.4	23,362.0	-6,200.6	18,799.9	24,062.2	-5,262.4
8 Haryana	7,600.6	8,656.5	-1,056.0	8,781.9	9,868.3	-1,086.4	9,810.6	10,730.9	-920.3
9 Himachal Pradesh	3,715.8	4,576.3	-860.5	3,880.7	5,624.5	-1,743.8	4,032.0	5,820.2	-1,788.3
10 Jammu and Kashmir	6,858.1	6,122.5	735.5	7,064.9	6,412.7	652.2	7,636.5	6,473.9	1162.6
11 Jharkhand	6,099.6	5,999.1	100.5	7,406.5	7,737.2	-330.7	7,553.8	7,039.5	514.3
12 Karnataka	15,321.3	18,605.7	-3,284.5	16,979.3	20,384.8	-3,405.5	19,845.2	21,980.5	-2,135.3
13 Kerala	9,056.4	11,662.0	-2,605.6	11,451.3	13,350.0	-1,898.7	12,699.6	15,364.7	-2,665.0
14 Madhya Pradesh	11,201.0	14,368.8	-3167.8	14,178.2	15,691.7	-1,513.5	15,983.5	16,479.1	-495.6
15 Maharashtra	30,092.9	38,281.5	-8,188.6	34,182.2	41,801.8	-7,619.6	38,746.5	42,834.6	-4,088.1
16 Manipur	1,176.8	1,338.0	-161.2	1,545.9	1,555.8	-9.9	1,514.6	1,520.3	-5.8
17 Meghalaya	1,123.4	1,156.9	-33.6	1,403.1	1,444.1	-41.0	1,694.3	1,586.1	108.2
18 Mizoram	867.8	1,128.2	-260.4	1,139.2	1,181.3	-42.1	969.7	1,099.1	-129.5
19 Nagaland	1,495.6	1,450.7	44.9	1,631.1	1,533.0	98.1	1,874.6	1,645.8	228.8
20 Orissa	7,048.0	9,877.5	-2,829.6	9,435.8	10,896.3	-1,460.5	10,055.0	12,520.8	-2,465.8
21 Punjab	8,928.6	12,709.8	-3,781.2	12,109.9	15,422.5	-3,312.6	13,753.0	16,652.8	-2,899.9
22 Rajasthan	12,153.3	15,949.0	-3,795.7	13,495.7	17,570.6	-4,074.8	15,425.0	19,097.8	-3,672.8
23 Sikkim	1,807.2	1,664.2	142.9	2,159.4	1,927.6	231.8	2,101.0	1,901.7	199.3
24 Tamil Nadu	18,818.0	21,557.0	-2,738.9	20,686.9	26,604.2	-5,917.3	23,095.9	26,599.4	-3,503.5
25 Tripura	1,867.4	1,813.0	54.4	1,942.9	2,019.3	-76.4	2,275.9	2,110.1	165.8
26 Uttaranchal	2,733.0	2,832.6	-99.6	2,943.6	4,137.4	-1,193.8	4,595.8	5,668.2	-1,072.4
27 Uttar Pradesh	25,597.9	31,779.7	-6,181.8	28,636.5	36,698.9	-8,062.4	33,373.1	40,758.8	-7,385.8
28 West Bengal	14,538.4	23,394.5	-8856.1	15,898.2	25,199.3	-9,301.1	18,005.5	27,057.9	-9,052.4
29 NCT Delhi	6,253.7	5,044.1	1,209.6	6,790.5	4,758.8	2,031.7	7,372.4	5,272.8	2,099.6
All States	255,675.2	314,863.2	-59,188.1	294,008.7	355,248.3	-61,239.6	334,289.9	382,616.3	-48,326.3

Note : Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

* Includes the estimated yield of Rs.2,574 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2003-04.

Source: Budget Documents of State Governments.