

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)			G.F.D.		
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @		Capital Outlay	Net Lending
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	2,881.3 (42.9)	3,091.0 (46.0)	750.9 (11.2)	6,723.1	3,165.7 (43.1)	3,627.1 (49.4)	548.7 (7.5)	7,341.4	2,131.6 (29.0)	4,793.3 (65.3)	413.3 (5.6)	7,338.1
2 Arunachal Pradesh	-28.0 (-10.2)	301.5 (109.7)	1.2 (0.5)	274.7	-299.9 (-187.6)	458.2 (286.6)	1.5 (0.9)	159.9	-263.7 (-465.1)	318.5 (561.8)	1.9 (3.3)	56.7
3 Assam	881.4 (60.9)	513.2 (35.4)	53.6 (3.7)	1,448.1	1030.6 (43.8)	1,156.4 (49.2)	164.3 (7.0)	2,351.3	169.1 (54.1)	1,172.0 (37.5)	260.0 (8.3)	3,123.1
4 Bihar	2,341.9 (58.4)	1,117.8 (27.9)	550.6 (13.7)	4,010.3	2,456.6 (50.0)	1,655.2 (33.7)	799.6 (16.3)	4,911.4	1,307.7 (31.8)	1,742.8 (42.4)	1,056.7 (25.7)	4,107.3
5 Chhattisgarh	538.4 (50.8)	476.3 (44.9)	46.0 (4.3)	1,060.7	505.3 (33.1)	951.4 (62.3)	70.2 (4.6)	1,526.9	342.0 (17.8)	1,487.0 (77.3)	94.0 (4.9)	1,922.9
6 Goa	228.5 (55.4)	184.7 (44.7)	-0.4 (-0.1)	412.8	104.5 (25.0)	309.4 (74.0)	4.3 (1.0)	418.2	53.6 (12.7)	365.6 (86.6)	2.8 (0.7)	421.9
7 Gujarat	6,731.5 (103.4)	1,756.9 (27.0)	-1,977.6 (-30.4)	6,510.8	6,200.6 (58.0)	2,722.4 (25.5)	1763.3 (16.5)	10,686.3	5,262.4 (55.6)	3,657.0 (38.7)	537.8 (5.7)	9,457.2
8 Haryana	1,056.0 (38.5)	1,467.1 (53.6)	216.5 (7.9)	2,739.6	1,086.4 (49.3)	895.1 (40.6)	221.2 (10.0)	2,202.7	920.3 (43.1)	1,097.5 (51.4)	117.6 (5.5)	2,135.4
9 Himachal Pradesh	860.5 (56.9)	649.8 (43.0)	1.1 (0.1)	1,511.3	1,743.8 (74.3)	597.7 (25.5)	4.8 (0.2)	2,346.2	1,788.3 (71.5)	724.3 (28.9)	-10.6 (-0.4)	2,502.0
10 Jammu and Kashmir	-735.5 (-98.3)	1,414.7 (189.1)	69.0 (9.2)	748.1	-652.2 (-52.4)	1,838.7 (147.7)	58.6 (4.7)	1,245.0	-1162.6 (-176.1)	1,770.4 (268.2)	52.3 (7.9)	660.2
11 Jharkhand	-100.5 (-6.1)	1,389.9 (84.6)	353.2 (21.5)	1,642.7	330.7 (15.1)	1,537.0 (70.3)	319.7 (14.6)	2,187.4	-514.3 (-39.9)	1,575.7 (122.1)	229.1 (17.8)	1,290.5
12 Karnataka	3,284.5 (56.0)	2,105.7 (35.9)	479.8 (8.2)	5,869.9	3,405.5 (59.1)	2,806.8 (48.7)	-452.7 (-7.9)	5,759.7	2,135.3 (35.4)	3,561.7 (59.0)	335.8 (5.6)	6,032.8
13 Kerala	2,605.6 (79.7)	558.4 (17.1)	105.4 (3.2)	3,269.4	1,898.7 (66.7)	802.3 (28.2)	144.0 (5.1)	2,845.0	2,665.0 (80.6)	592.6 (17.9)	49.3 (1.5)	3,306.9
14 Madhya Pradesh	3,167.8 (86.8)	1,470.7 (40.3)	-989.1 (-27.1)	3,649.4	1,513.5 (33.1)	2,713.0 (59.4)	343.0 (7.5)	4,569.4	495.6 (12.4)	3,037.9 (75.9)	466.8 (11.7)	4,000.3
15 Maharashtra	8,188.6 (75.1)	2,947.9 (27.1)	-238.7 (-2.2)	10,897.7	7,619.6 (56.6)	3,948.3 (29.3)	1886.5 (14.0)	13,454.3	4,088.1 (48.5)	3,454.6 (41.0)	878.7 (10.4)	8,421.5
16 Manipur	161.2 (47.4)	175.5 (51.6)	3.7 (1.1)	340.3	9.9 (2.2)	424.3 (94.1)	16.5 (3.7)	450.7	5.8 (1.9)	277.0 (93.7)	12.9 (4.4)	295.7
17 Meghalaya	33.6 (15.2)	159.8 (72.4)	27.5 (12.4)	220.9	41.0 (10.8)	275.0 (72.2)	64.8 (17.0)	380.8	-108.2 (-37.1)	289.3 (99.4)	110.0 (37.8)	291.2
18 Mizoram	260.4 (61.7)	138.5 (32.8)	23.4 (5.5)	422.4	42.1 (13.4)	249.6 (79.4)	22.7 (7.2)	314.5	129.5 (46.1)	127.1 (45.2)	24.5 (8.7)	281.1
19 Nagaland	-44.9 (-12.3)	402.5 (109.9)	8.5 (2.3)	366.1	-98.1 (-25.0)	479.3 (122.2)	11.1 (2.8)	392.3	-228.8 (-73.3)	546.4 (175.0)	-5.4 (-1.7)	312.2
20 Orissa	2,829.6 (71.4)	887.2 (22.4)	247.5 (6.2)	3,964.2	1,460.5 (45.9)	1,107.7 (34.8)	613.2 (19.3)	3,181.4	2,465.8 (58.4)	1,281.1 (30.4)	472.4 (11.2)	4,219.2

State Finances : A Study of Budgets of 2003-04

Statement 5 : Decomposition of Gross Fiscal Deficit (Contd.)

(Rs. crore)

States	2001-02 (Accounts)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)					
	Revenue Deficit @ 2	Capital Outlay 3	Net Lending 4	G.F.D. 5	Revenue Deficit @ 6	Capital Outlay 7	Net Lending 8	G.F.D. 9	Revenue Deficit @ 10	Capital Outlay 11	Net Lending 12	G.F.D. 13
21 Punjab	3,781.2 (76.2)	984.3 (19.8)	193.5 (3.9)	4,959.0	3,312.6 (69.4)	1,093.7 (22.9)	365.8 (7.7)	4,772.1	2,899.9 (56.8)	2,026.6 (39.7)	181.9 (3.6)	5,108.4
22 Rajasthan	3,795.7 (66.0)	1,817.8 (31.6)	134.9 (2.3)	5,748.4	4,074.8 (62.6)	2,207.9 (33.9)	221.9 (3.4)	6,504.6	3,672.8 (49.5)	3,444.1 (46.4)	298.2 (4.0)	7,415.0
23 Sikkim	-142.9 (-213.9)	210.7 (315.3)	-1.0 (-1.4)	66.8	-231.8 (-447.2)	284.3 (548.4)	-0.6 (-1.2)	51.8	-199.3 (-438.5)	245.5 (540.2)	-0.8 (-1.7)	45.5
24 Tamil Nadu	2,738.9 (57.8)	1,777.9 (37.5)	222.5 (4.7)	4,739.4	5,917.3 (73.0)	1,727.2 (21.3)	461.2 (5.7)	8,105.7	3,503.5 (53.8)	2,556.6 (39.2)	454.4 (7.0)	6,514.5
25 Tripura	-54.4 (-10.1)	586.8 (109.0)	5.8 (1.1)	538.2	76.4 (10.1)	667.1 (88.6)	9.5 (1.3)	753.0	-165.8 (-26.1)	792.1 (124.6)	9.2 (1.5)	635.6
26 Uttaranchal	99.6 (23.5)	249.8 (58.9)	74.8 (17.6)	424.2	1193.8 (64.7)	391.3 (21.2)	258.9 (14.0)	1,844.0	1072.4 (54.7)	652.3 (33.3)	234.0 (11.9)	1,958.7
27 Uttar Pradesh	6,181.8 (62.5)	3,555.6 (35.9)	160.8 (1.6)	9,898.1	8,062.4 (60.6)	4,470.2 (33.6)	782.4 (5.9)	13,315.1	7,385.8 (37.3)	11,738.4 (59.3)	679.1 (3.4)	19,803.2
28 West Bengal	8,856.1 (75.0)	1,265.5 (10.7)	1,682.4 (14.3)	11,804.1	9,301.1 (77.6)	1,203.1 (10.0)	1,486.4 (12.4)	11,990.5	9,052.4 (73.1)	1,034.4 (8.4)	2,297.2 (18.5)	12,384.0
29 NCT Delhi	-1,209.6 (-69.8)	611.6 (35.3)	2,331.0 (134.5)	1,733.0	-2,031.7 (-78.9)	965.7 (37.5)	3,639.9 (141.4)	2,573.9	-2,099.6 (-98.4)	1,355.1 (63.5)	2,879.2 (134.9)	2,134.6
All States	59,188.1 (61.7)	32,268.9 (33.6)	4,536.7 (4.7)	95,993.6	61,239.6 (52.5)	41,565.0 (35.6)	13,830.9 (11.9)	116,635.6	48,326.3 (41.6)	55,717.0 (48.0)	12,132.0 (10.4)	116,175.4

@ ' ' Indicates surplus.

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.