

State Finances : A Study of Budgets of 2003-04

Statement 8 : Non-Developmental Expenditure*

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,407.3 (8.9)	11,357.6 (20.7)	12,733.4 (12.1)
2 Arunachal Pradesh	363.1 (4.3)	388.0 (6.9)	417.7 (7.7)
3 Assam	2,940.5 (14.9)	3,677.8 (25.1)	4,243.4 (15.4)
4 Bihar	6,366.1 (2.0)	7,222.8 (13.5)	7,599.0 (5.2)
5 Chhattisgarh	1,738.2 (244.2)	2,010.0 (15.6)	2,288.3 (13.8)
6 Goa	1,091.0 (38.8)	1,287.3 (18.0)	1,299.2 (0.9)
7 Gujarat	7,291.0 (16.5)	8,617.9 (18.2)	9,017.9 (4.6)
8 Haryana	3,579.7 (12.1)	4,106.7 (14.7)	4,568.2 (11.2)
9 Himachal Pradesh	1,950.7 (19.4)	2,703.9 (38.6)	2,942.2 (8.8)
10 Jammu and Kashmir	3,380.2 (31.2)	3,638.2 (7.6)	3,546.7 (-2.5)
11 Jharkhand	2,385.4 -	2,859.8 (19.9)	2,960.7 (3.5)
12 Karnataka	6,310.1 (10.9)	7,605.6 (20.5)	8,547.8 (12.4)
13 Kerala	5,641.3 (2.3)	6,070.0 (7.6)	6,449.6 (6.3)
14 Madhya Pradesh	5,078.9 (-5.1)	6,040.2 (18.9)	6,980.0 (15.6)
15 Maharashtra	16,227.3 (21.3)	19,317.9 (19.0)	21,651.4 (12.1)
16 Manipur	566.8 (9.4)	619.8 (9.4)	630.0 (1.6)
17 Meghalaya	437.5 (5.9)	563.4 (28.8)	576.2 (2.3)
18 Mizoram	404.2 (17.9)	447.5 (10.7)	485.0 (8.4)
19 Nagaland	731.7 (2.5)	829.2 (13.3)	894.0 (7.8)
20 Orissa	5,036.1 (23.0)	5,256.0 (4.4)	6,210.4 (18.2)
21 Punjab	7,612.0 (15.4)	9,209.2 (21.0)	9,168.4 (-0.4)
22 Rajasthan	7,209.5 (9.1)	7,939.4 (10.1)	8,585.0 (8.1)
23 Sikkim	1,262.2 (207.5)	1,422.6 (12.7)	1,410.8 (-0.8)
24 Tamil Nadu	9,116.7 (6.6)	10,581.0 (16.1)	12,069.2 (14.1)
25 Tripura	790.2 (20.3)	952.4 (20.5)	1,272.2 (33.6)
26 Uttaranchal	986.4 (358.3)	1,410.3 (43.0)	1,934.3 (37.2)
27 Uttar Pradesh	16,305.3 (6.8)	18,795.0 (15.3)	21,788.7 (15.9)
28 West Bengal	11,296.1 (15.7)	13,369.9 (18.4)	15,200.6 (13.7)
29 NCT Delhi	2,574.7 (24.7)	2,384.6 (-7.5)	2,349.7 (-1.5)
All States	138,080.0 (16.1)	160,683.9 (16.4)	177,819.8 (10.7)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.