

## Statement 9 : Plan Expenditure

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9939.9 (30.6)	9998.5 (0.6)	13175.6 (31.8)
2 Arunachal Pradesh	756.7 (34.6)	935.9 (23.7)	711.5 (-24.0)
3 Assam	1945.1 (2.8)	3289.6 (69.1)	3742.8 (13.8)
4 Bihar	2316.3 (-26.9)	3725.9 (60.9)	3633.1 (-2.5)
5 Chhattisgarh	1518.8 (193.6)	2792.8 (83.9)	4347.5 (55.7)
6 Goa	370.5 (10.6)	593.3 (60.1)	717.5 (20.9)
7 Gujarat	3555.9 (-46.0)	5357.7 (50.7)	6961.8 (29.9)
8 Haryana	2264.4 (8.7)	2201.1 (-2.8)	2615.7 (18.8)
9 Himachal Pradesh	1865.9 (-0.4)	1964.5 (5.3)	1464.8 (-25.4)
10 Jammu and Kashmir	2215.9 (43.0)	2446.9 (10.4)	2685.8 (9.8)
11 Jharkhand	3193.4 -	4192.6 (31.3)	4115.0 (-1.9)
12 Karnataka	6244.5 (10.1)	6651.0 (6.5)	7802.1 (17.3)
13 Kerala	2370.5 (-12.3)	3997.9 (68.7)	4307.9 (7.8)
14 Madhya Pradesh	4311.4 (6.1)	7457.6 (73.0)	7637.1 (2.4)
15 Maharashtra	4725.5 (-31.9)	6030.7 (27.6)	6065.5 (0.6)
16 Manipur	369.9 (10.0)	754.4 (103.9)	550.6 (-27.0)
17 Meghalaya	458.6 (-16.7)	741.6 (61.7)	947.5 (27.8)
18 Mizoram	496.2 (6.4)	672.5 (35.5)	428.6 (-36.3)
19 Nagaland	712.4 (11.7)	797.5 (12.0)	902.9 (13.2)
20 Orissa	2777.6 (-4.6)	3075.7 (10.7)	4351.9 (41.5)
21 Punjab	2687.3 (57.6)	2779.3 (3.4)	3011.0 (8.3)
22 Rajasthan	4050.0 (15.7)	4942.0 (22.0)	6839.4 (38.4)
23 Sikkim	403.4 (31.5)	565.2 (40.1)	503.9 (-10.9)
24 Tamil Nadu	4403.8 (-11.4)	7251.8 (64.7)	6790.0 (-6.4)
25 Tripura	814.1 (16.4)	982.7 (20.7)	1107.9 (12.7)
26 Uttaranchal	764.2 (105.4)	1909.8 (149.9)	2716.0 (42.2)
27 Uttar Pradesh	4507.2 (-36.7)	10063.3 (123.3)	10997.7 (9.3)
28 West Bengal	6082.8 (-4.9)	4422.9 (-27.3)	4234.8 (-4.3)
29 NCT Delhi	4017.0 (30.0)	4750.6 (18.3)	5086.5 (7.1)
<b>All States</b>	<b>80,138.9 (1.9)</b>	<b>105,344.9 (31.5)</b>	<b>118,452.2 (12.4)</b>

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.