

State Finances : A Study of Budgets of 2003-04

Statement 10 : Non-Plan Expenditure

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	21,134.5 (3.1)	24,889.1 (17.8)	27,304.8 (9.7)
2 Arunachal Pradesh	623.8 (-3.1)	700.9 (12.4)	761.7 (8.7)
3 Assam	6,605.3 (15.1)	7,887.1 (19.4)	9,654.4 (22.4)
4 Bihar	12,553.0 (-8.9)	14,026.5 (11.7)	15,102.1 (7.7)
5 Chhattisgarh	4,105.1 (193.3)	4,779.8 (16.4)	5,193.8 (8.7)
6 Goa	1,982.0 (21.8)	2,287.3 (15.4)	2,271.4 (-0.7)
7 Gujarat	22,094.9 (7.3)	23,695.5 (7.2)	22,809.4 (-3.7)
8 Haryana	8,464.1 (19.6)	9,516.4 (12.4)	10,280.6 (8.0)
9 Himachal Pradesh	3,803.6 (10.5)	4,597.9 (20.9)	5,853.0 (27.3)
10 Jammu and Kashmir	5,833.7 (-7.1)	6,290.6 (7.8)	5,938.3 (-5.6)
11 Jharkhand	4,740.4 -	5,616.8 (18.5)	5,364.4 (-4.5)
12 Karnataka	15,693.1 (12.1)	18,366.3 (17.0)	19,218.8 (4.6)
13 Kerala	10,761.4 (3.0)	11,442.9 (6.3)	13,008.3 (13.7)
14 Madhya Pradesh	12,648.3 (-1.6)	12,592.1 (-0.4)	13,585.6 (7.9)
15 Maharashtra	37,754.1 (7.0)	43,540.3 (15.3)	43,396.5 (-0.3)
16 Manipur	1,747.2 (67.2)	1,704.8 (-2.4)	1,741.6 (2.2)
17 Meghalaya	936.4 (7.2)	1,159.6 (23.8)	1,120.1 (-3.4)
18 Mizoram	837.4 (1.9)	834.0 (-0.4)	881.9 (5.7)
19 Nagaland	1,306.2 (9.1)	1,374.8 (5.2)	1,380.8 (0.4)
20 Orissa	9,287.2 (14.1)	10,969.0 (18.1)	11,011.5 (0.4)
21 Punjab	13,004.8 (4.8)	15,960.0 (22.7)	18,114.9 (13.5)
22 Rajasthan	14,944.8 (6.8)	17,408.9 (16.5)	17,658.7 (1.4)
23 Sikkim	1,506.0 (135.2)	1,687.5 (12.1)	1,675.9 (-0.7)
24 Tamil Nadu	20,414.4 (4.9)	23,287.6 (14.1)	24,972.0 (7.2)
25 Tripura	1,651.6 (15.0)	1,778.9 (7.7)	1,883.9 (5.9)
26 Uttaranchal	2,533.6 (243.2)	3,706.1 (46.3)	4,874.6 (31.5)
27 Uttar Pradesh	33,596.6 (13.7)	35,314.1 (5.1)	48,725.6 (38.0)
28 West Bengal	21,996.0 (8.1)	26,168.6 (19.0)	31,410.2 (20.0)
29 NCT Delhi	4,613.7 (8.0)	5,713.4 (23.8)	4,713.5 (-17.5)
All States	297,172.8 (10.6)	337,296.8 (13.5)	369,908.0 (9.7)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.