

Statement 11 : Non-Plan Non-Developmental Expenditure*

(Rs. crore)

State	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,250.8 (9.5)	11,150.9 (20.5)	12,555.6 (12.6)
2 Arunachal Pradesh	332.0 (-0.1)	359.2 (8.2)	386.9 (7.7)
3 Assam	2,928.7 (14.8)	3,629.5 (23.9)	4,189.5 (15.4)
4 Bihar	6,331.6 (3.7)	7,149.6 (12.9)	7,502.5 (4.9)
5 Chhattisgarh	1,708.9 (245.0)	1,975.2 (15.6)	2,257.2 (14.3)
6 Goa	1,080.0 (38.9)	1,256.1 (16.3)	1,262.8 (0.5)
7 Gujarat	7,237.2 (17.5)	8,500.9 (17.5)	8,906.7 (4.8)
8 Haryana	3,495.1 (11.5)	4,004.5 (14.6)	4,459.7 (11.4)
9 Himachal Pradesh	1,897.4 (20.0)	2,659.9 (40.2)	2,904.2 (9.2)
10 Jammu and Kashmir	3,169.1 (26.7)	3,387.9 (6.9)	3,285.4 (-3.0)
11 Jharkhand	2,119.9 -	2,545.7 (20.1)	2,669.6 (4.9)
12 Karnataka	6,252.4 (10.9)	7,520.1 (20.3)	8,451.9 (12.4)
13 Kerala	5,611.7 (2.6)	6,006.1 (7.0)	6,348.8 (5.7)
14 Madhya Pradesh	4,883.4 (-7.7)	5,816.7 (19.1)	6,777.9 (16.5)
15 Maharashtra	16,139.1 (21.1)	19,165.4 (18.8)	21,566.7 (12.5)
16 Manipur	560.7 (9.5)	600.9 (7.2)	621.6 (3.4)
17 Meghalaya	417.7 (6.7)	527.9 (26.4)	533.4 (1.0)
18 Mizoram	384.0 (17.7)	408.1 (6.3)	465.1 (14.0)
19 Nagaland	713.1 (5.8)	784.2 (10.0)	819.4 (4.5)
20 Orissa	4,999.8 (23.5)	5,209.3 (4.2)	6,172.9 (18.5)
21 Punjab	7,582.0 (15.8)	9,160.9 (20.8)	9,136.5 (-0.3)
22 Rajasthan	7,148.8 (8.7)	7,827.7 (9.5)	8,541.9 (9.1)
23 Sikkim	1,251.9 (210.2)	1,392.1 (11.2)	1,394.5 (0.2)
24 Tamil Nadu	9,036.4 (7.5)	10,432.6 (15.5)	11,862.9 (13.7)
25 Tripura	765.3 (18.5)	912.5 (19.2)	991.6 (8.7)
26 Uttaranchal	926.6 (335.4)	1,280.8 (38.2)	1,845.7 (44.1)
27 Uttar Pradesh	16,206.3 (7.3)	18,224.1 (12.5)	21,317.6 (17.0)
28 West Bengal	11,217.5 (16.6)	13,251.8 (18.1)	15,136.9 (14.2)
29 NCT Delhi	2,465.9 (24.9)	2,231.7 (-9.5)	2,182.7 (-2.2)
All States	136,113.1 (16.1)	157,372.4 (15.6)	174,547.8 (10.9)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Nagaland for the year 2001-02 (Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.