

# State Finances : A Study of Budgets of 2003-04

## Statement 16 : States' Own Non-Tax Revenue

(Rs. crore)

States	2001-02 (Accounts)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,917.6 (6.4)	3,223.4 (10.5)	3,749.4 (16.3)
2 Arunachal Pradesh	70.9 (11.3)	127.0 (79.1)	110.1 (-13.3)
3 Assam	533.2 (1.2)	750.3 (40.7)	993.8 (32.5)
4 Bihar	360.9 (-55.2)	323.4 (-10.4)	445.7 (37.8)
5 Chhattisgarh	722.4 (150.6)	892.3 (23.5)	1,114.6 (24.9)
6 Goa	1,136.1 (42.7)	1,411.2 (24.2)	1,503.6 (6.5)
7 Gujarat	3,760.9 (12.3)	3,900.3 (3.7)	4,513.8 (15.7)
8 Haryana	1,666.1 (15.7)	1,877.4 (12.7)	2,047.8 (9.1)
9 Himachal Pradesh	198.3 (12.1)	259.0 (30.6)	252.2 (-2.6)
10 Jammu and Kashmir	301.0 (25.7)	334.7 (-11.2)	355.3 (-6.2)
11 Jharkhand	959.4 -	960.0 (0.1)	1,138.0 (18.5)
12 Karnataka	1,093.4 (-34.1)	1,273.8 (16.5)	1,713.3 (34.5)
13 Kerala	543.4 (-17.6)	737.0 (35.6)	767.9 (4.2)
14 Madhya Pradesh	1,601.7 (-7.1)	1,439.3 (-10.1)	1,598.9 (11.1)
15 Maharashtra	4,655.1 (-16.8)	4,736.1 (1.7)	6,304.9 (33.1)
16 Manipur	28.7 (-31.2)	63.2 (120.1)	109.6 (73.4)
17 Meghalaya	94.1 (8.6)	109.1 (15.9)	130.0 (19.2)
18 Mizoram	44.9 (11.1)	54.2 (20.8)	56.1 (3.5)
19 Nagaland	48.4 (10.1)	50.7 (4.8)	62.9 (24.2)
20 Orissa	691.8 (0.9)	873.8 (26.3)	917.1 (5.0)
21 Punjab	2,960.5 (0.9)	4,014.3 (35.6)	4,855.5 (21.0)
22 Rajasthan	1,508.5 (-10.6)	1,627.5 (7.9)	1,797.8 (10.5)
23 Sikkim	1,128.2 (290.4)	1,320.9 (17.1)	1,329.5 (0.7)
24 Tamil Nadu	1,556.7 (-9.0)	1,588.7 (2.1)	1,506.1 (-5.2)
25 Tripura	97.6 (3.3)	100.2 (2.6)	121.4 (21.2)
26 Uttarakhand	162.1 (156.8)	314.1 (93.7)	444.2 (41.4)
27 Uttar Pradesh	1,787.1 (-8.1)	1,725.2 (-3.5)	1,747.9 (1.3)
28 West Bengal	775.9 (-36.1)	1,055.9 (36.1)	1,144.1 (8.4)
29 NCT Delhi	876.1 (59.8)	813.6 (-7.1)	643.5 (-20.9)
<b>All States</b>	<b>32,280.9</b> <b>(2.6)</b>	<b>35,956.4</b> <b>(11.4)</b>	<b>41,555.3</b> <b>(15.6)</b>

Notes : 1. Figures in brackets represent percentage variation over the the previous year.

2. Figures for the year 2003-04 (Budget Estimates) include estimated net yield of Rs. 170 crore from the Additional Resource Mobilisation through non-tax measures introduced by the State Governments.

3. Figures for Bihar, Jammu and Kashmir, Jharkhand and Nagaland and for the year 2001-02 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.