

## Statement 23 : Plan Outlay of State Governments

(Rs. Crore)

States	1998-99 (Actual Expenditure)	1999-2000 (Actual Expenditure)	2000-01 (Actual Expenditure)	2001-02 (Actual Expenditure)	2002-03 (Revised Outlay)	2003-04 (Approved Outlay)	Percentage variation (Annual) (Col. 7 over Col. 6)
1	2	3	4	5	6	7	8
1 Andhra Pradesh	4,972	4,748	7,035	7,969	8,553	10,970	28.3
2 Arunachal Pradesh	463	468	511	555	676	708	4.7
3 Assam	1,294	1,405	1,481	1,628	1,750	1,780	1.7
4 Bihar	2,425	2,676	1,638	1,471	2,314	3,320	43.5
5 Chattisgarh	NA	NA	470	1,361	1,774	2,335	31.6
6 Goa	221	237	361	373	586	650	10.9
7 Gujarat	3,939	6,492	4,965	5,357	7,600	7,860	3.4
8 Haryana	1,523	1,676	1,718	1,766	1,819	2,068	13.7
9 Himachal Pradesh	1,540	1,624	1,723	1,720	2,042	1,335	-34.6
10 Jammu and Kashmir	1,260	1,506	1,538	1,743	2,200	2,500	13.6
11 Jharkhand	NA	NA	NA	2,024	2,652	2,936	10.7
12 Karnataka	5,649	6,363	6,785	7,904	8,421	9,620	14.2
13 Kerala	3,355	2,946	2,954	2,398	3,425	4,430	29.3
14 Madhya Pradesh	3,377	3,589	3,177	4,532	5,598	5,703	1.9
15 Maharashtra	8,187	10,419	9,586	8,526	11,562	12,050	4.2
16 Manipur	389	453	248	229	550	590	7.3
17 Meghalaya	299	343	463	470	480	555	15.5
18 Mizoram	272	378	372	402	489	480	-1.9
19 Nagaland	246	306	318	400	427	500	17.0
20 Orissa	2,582	2,484	2,562	2,450	2,550	3,200	25.5
21 Punjab	2,006	1,753	1,877	2,171	2,793	2,822	1.0
22 Rajasthan	3,833	3,601	3,773	4,338	4,371	4,258	-2.6
23 Sikkim	224	193	218	282	370	405	9.4
24 Tamil Nadu	4,516	5,414	5,777	5,319	5,754	7,000	21.6
25 Tripura	392	453	474	523	625	650	4.0
27 Uttaranchal	NA	NA	821	1,729	1,534	1,575	2.7
26 Uttar Pradesh	6,364	6,572	5,956	7,695	6,393	7,728	20.9
28 West Bengal	3,460	3,928	5,631	4,595	3,683	3,894	5.7
29 NCT Delhi	2,055	2,298	3,129	4,005	4,700	5,025	6.9
<b>All States</b>	<b>64,843</b>	<b>72,325</b>	<b>75,560</b>	<b>83,934</b>	<b>95,692</b>	<b>106,947</b>	<b>11.8</b>

Source: Planning Commission, Government of India.