

Appendix I : Revenue Receipts of Individual States

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,184,505	2,567,479	2,410,679	2,929,543	105,784	138,392	141,162	132,238
I TAX REVENUES (A+B)	1,561,210	1,803,467	1,752,931	2,000,795	9,436	30,078	19,330	22,876
A. State's own Tax Revenue (1 to 3)	1,256,366	1,345,967	1,400,631	1,606,223	3,418	3,646	4,329	4,133
1 Taxes on Income (i+ii)	113,717	19,856	134,804	151,728	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	113,717	19,856	134,804	151,728	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	83,003	96,607	104,204	115,802	126	220	220	236
i) Land Revenue	1,971	12,971	9,800	10,002	99	170	170	180
ii) Stamps and Registration fees	80,489	82,101	93,604	105,000	27	50	50	56
iii) Urban immovable Property Tax	543	1,535	800	800	—	—	—	—
3 Taxes on commodities and services (i to vii)	1,059,646	1,229,504	1,161,623	1,338,693	3,292	3,426	4,109	3,897
i) Sales Tax (a to f)	774,089	875,440	844,349	974,126	1,678	1,836	2,800	2,500
a) State Sales Tax	701,601	783,275	748,417	868,224	1,678	1,836	2,800	2,500
b) Central Sales Tax	64,607	92,150	87,910	97,456	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	4	—	4	6	—	—	—	—
d) Surcharge on Sales Tax	2	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	18	15	18	20	—	—	—	—
f) Other Receipts	7,857	—	8,000	8,420	—	—	—	—
ii) State Excise	165,190	187,000	191,433	221,178	1,055	1,050	1,050	1,115
iii) Taxes on Vehicles	93,918	103,276	98,218	113,800	161	157	180	200
iv) Taxes on Goods and Passengers	529	70	1,004	1,105	—	—	—	—
v) Taxes and Duties on Electricity	10,969	49,920	10,320	11,220	—	—	—	—
vi) Entertainment Tax	6,744	6,628	8,889	9,240	—	—	—	—
vii) Other Taxes and Duties	8,207	7,170	7,410	8,024	398	383	79	82
B. Share in Central Taxes	304,844	457,500	352,300	394,572	6,018	26,432	15,001	18,743
II NON-TAX REVENUE (C+D)	623,295	764,012	657,748	928,748	96,348	108,314	121,832	109,362
C. State's own Non-Tax Revenue (1 to 6)	291,764	353,608	322,341	374,943	7,091	9,455	12,698	11,011
1 Interest Receipts	153,855	184,054	170,012	185,110	635	900	700	750
2 Dividends and Profits	57	341	136	139	—	—	—	—
3 General Services	18,613	38,957	16,090	40,866	745	1,031	1,017	1,170
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	21,358	12,478	17,957	19,740	175	500	450	587
i) Education, Sports, Art and Culture	9,245	6,265	12,364	13,800	69	78	87	100
ii) Medical, Public Health and Family Welfare	5,505	3,832	2,318	2,557	10	9	10	12
iii) Housing	154	181	181	190	9	10	10	11
iv) Urban Development	415	121	935	1,025	—	300	200	300

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,489	1,273	1,321	1,329	—	2	2	3
vi) Social Security and Welfare	70	129	129	129	7	20	20	20
vii) Water Supply and Sanitation	909	464	450	450	79	73	120	140
viii) Others	3,571	213	259	260	1	8	1	1
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	97,881	117,778	118,146	129,088	5,536	7,024	10,531	8,504
i) Crop Husbandry	1,261	663	447	1,061	126	152	130	140
ii) Animal Husbandry	74	77	43	71	57	83	65	70
iii) Fisheries	360	170	600	1,163	7	10	9	11
iv) Forestry and Wildlife	4,620	11,723	8,248	8,594	2,524	1,681	1,698	1,900
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,805	1,837	2,218	25,113	2	3	11	13
vii) Other Agricultural Programmes	2	7	7	11	12	7	10	10
viii) Major and Medium Irrigation projects	1,027	763	900	920	—	—	—	—
ix) Minor Irrigations	163	271	170	174	2	—	—	—
x) Power	4,733	2,712	2,834	2,958	1,186	2,500	5,800	3,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	236	506	191	204	40	43	52	50
xiii) Industries@	61,001	67,528	71,009	75,283	448	748	674	925
xiv) Ports and Light Houses	956	1,628	477	501	—	—	—	—
xv) Road Transport	—	—	—	—	722	945	850	900
xvi) Tourism	20	4	1,090	1,080	20	30	25	35
xvii) Others*	21,623	29,889	29,912	11,955	390	822	1,207	950
D. Grants from the Centre (1 to 5)	331,531	410,404	335,407	553,805	89,257	98,859	109,134	98,351
1 State Plan Schemes	184,290	200,998	142,807	281,667	55,444	47,679	47,680	47,680
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	9,040	7,744	7,570	28,709	525	—	525	—
3 Centrally Sponsored Schemes	75,453	143,365	126,172	182,935	7,336	24,040	29,565	17,879
4 NEC/Special Plan Scheme	—	—	—	—	1,276	1,448	4,297	7,192
5 Non-Plan Grants (a to c)	62,748	58,297	58,858	60,494	24,676	25,692	27,067	25,600
a) Statutory Grants	35,240	45,074	45,630	42,303	22,894	24,621	24,621	24,261
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	27,508	13,223	13,228	18,191	1,782	1,071	2,446	1,339

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	ASSAM				BIHAR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	596,486	766,265	785,820	948,199	1,021,848	1,201,549	1,156,876	1,302,596
I TAX REVENUES (A+B)	326,286	378,317	365,015	401,132	861,037	995,361	948,826	1,080,145
A. State's own Tax Revenue(1 to 3)	156,593	181,108	181,945	203,992	244,237	280,346	276,471	340,899
1 Taxes on Income (i+ii)	8,853	12,625	8,829	9,634	1	—	1	1
i) Agricultural Income Tax	1,526	4,600	800	800	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	7,327	8,025	8,029	8,834	1	—	1	1
2 Taxes on Property and Capital transactions (i to iii)	10,564	13,139	11,367	12,601	37,500	45,619	45,619	55,500
i) Land Revenue	6,326	8,280	6,494	6,997	3,500	5,619	5,619	7,500
ii) Stamps and Registration fees	4,197	4,859	4,826	5,550	34,000	40,000	40,000	48,000
iii) Urban immovable Property Tax	41	—	47	54	—	—	—	—
3 Taxes on commodities and services (i to vii)	137,176	155,344	161,749	181,757	206,736	234,727	230,851	285,398
i) Sales Tax (a to f)	107,276	122,430	126,911	142,135	145,000	159,847	162,701	199,529
a) State Sales Tax	107,296	105,275	103,521	115,244	133,500	154,871	157,725	192,492
b) Central Sales Tax	—	17,155	23,390	26,891	11,500	4,976	4,976	7,037
c) Sales Tax on Motor Spirit and Lubricants	-20	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	15,091	16,383	17,355	19,958	27,500	30,800	25,000	32,508
iii) Taxes on Vehicles	9,359	9,505	10,763	12,377	15,000	20,000	20,500	27,500
iv) Taxes on Goods and Passengers	971	1,335	1,117	1,285	13,821	15,894	18,924	21,762
v) Taxes and Duties on Electricity	289	1,574	1,317	1,348	3,496	4,601	1,635	1,728
vi) Entertainment Tax	3,159	1,446	2,616	2,877	1,519	3,185	1,691	1,860
vii) Other Taxes and Duties	1,031	2,671	1,670	1,777	400	400	400	511
B. Share in Central Taxes	169,693	197,209	183,070	197,140	616,800	715,015	672,355	739,246
II NON-TAX REVENUE (C+D)	270,200	387,948	420,805	547,067	160,811	206,188	208,050	222,451
C. State's own Non-Tax Revenue (1 to 6)	53,320	64,950	75,028	99,379	36,094	33,187	32,340	44,567
1 Interest Receipts	309	538	371	445	8,908	2,903	2,903	2,998
2 Dividends and Profits	83	92	100	120	9	9	9	1
3 General Services	1,697	5,381	4,209	4,480	8,384	9,007	9,946	12,081
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,323	1,454	1,744	2,090	6,168	5,710	5,732	1,2502
i) Education, Sports, Art and Culture	277	266	332	398	400	400	400	5,839
ii) Medical, Public Health and Family Welfare	723	589	868	1,041	2,700	2,200	2,200	1,922
iii) Housing	152	152	182	218	116	116	116	141
iv) Urban Development	1	29	1	1	22	—	22	1

State Finances : A Study of Budgets of 2003-04

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(Rs. lakh)

Items	ASSAM				BIHAR			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	144	173	173	207	153	158	158	120
vi) Social Security and Welfare	-12	142	142	170	1,767	1,820	1,820	2,598
vii) Water Supply and Sanitation	33	96	38	46	207	213	213	44
viii) Others	5	7	8	9	803	803	803	1,837
5 Fiscal Services	1	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	49,907	57,485	68,604	92,244	12,625	15,558	13,750	16,985
i) Crop Husbandry	25	44	30	36	368	368	200	255
ii) Animal Husbandry	45	60	54	65	85	88	88	39
iii) Fisheries	87	112	104	125	381	430	430	420
iv) Forestry and Wildlife	1,525	1,861	1,830	2,196	507	1,966	2,100	2,100
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	19	18	23	28	1,151	1,186	1,186	292
vii) Other Agricultural Programmes	18	23	22	26	25	26	26	12
viii) Major and Medium Irrigation projects	18	19	22	26	2,900	2,987	1,400	3,000
ix) Minor Irrigations	19	18	23	28	403	422	422	85
x) Power	—	—	—	—	—	—	—	—
xi) Petroleum	45,458	50,000	61,200	84,000	—	—	—	—
xii) Village and Small Industries	364	138	437	524	57	59	59	42
xiii) Industries@	46	408	54	65	5,054	6,215	6,055	7,521
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1	—	1	1	1	1	1	2
xvi) Tourism	14	18	136	163	—	—	—	25
xvii) Others*	2,268	4,766	4,668	4,961	1,693	1,810	1,783	3,192
D. Grants from the Centre (1 to 5)	216,880	322,998	345,777	447,688	124,717	173,001	175,710	177,884
1 State Plan Schemes	143,465	173,931	204,966	205,015	68,959	89,904	91,526	94,193
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	429	14,761	14,761	12,642	1,799	1,388	2,453	1,448
3 Centrally Sponsored Schemes	33,442	53,174	53,174	145,220	42,408	68,284	68,306	66,011
4 NEC/Special Plan Scheme	2,927	41,541	43,958	54,992	—	—	—	—
5 Non-Plan Grants (a to c)	36,617	39,591	28,918	29,819	11,551	13,425	13,425	16,232
a) Statutory Grants	6,179	5,145	2,031	2,014	6,271	7,415	7,415	10,415
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	30,438	34,446	26,887	27,805	5,280	6,010	6,010	5,817