

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	112,336	150,036	140,307	169,428	86,780	103,646	113,917	96,967
I TAX REVENUES (A+B)	30,080	40,406	35,600	39,800	6,285	17,216	12,188	15,485
A. State's own Tax Revenue(1 to 3)	13,597	16,200	16,200	18,500	1,912	2,616	2,729	2,854
1 Taxes on Income (i+ii)	89	54	54	67	363	500	374	375
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	89	54	54	67	363	500	374	375
2 Taxes on Property and Capital transactions (i to iii)	416	385	385	432	132	711	138	158
i) Land Revenue	67	21	21	42	124	700	130	150
ii) Stamps and Registration fees	349	364	364	390	8	11	8	8
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	13,092	15,761	15,761	18,001	1,417	1,405	2,217	2,321
i) Sales Tax (a to f)	8,089	8,400	8,400	9,600	985	1,000	1,750	1,800
a) State Sales Tax	5,217	3,012	3,012	3,594	—	—	—	—
b) Central Sales Tax	2,111	2,360	2,360	2,820	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	90	3,028	3,028	3,186	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	671	—	—	—	985	1,000	1,750	1,800
ii) State Excise	4,169	6,200	6,200	7,100	135	110	132	136
iii) Taxes on Vehicles	472	539	539	596	210	210	250	300
iv) Taxes on Goods and Passengers	161	372	372	420	53	50	50	50
v) Taxes and Duties on Electricity	1	28	28	30	—	—	—	—
vi) Entertainment Tax	86	84	84	99	—	—	—	—
vii) Other Taxes and Duties	114	138	138	156	34	35	35	35
B. Share in Central Taxes	16,483	24,206	19,400	21,300	4,373	14,600	9,459	12,631
II NON-TAX REVENUE (C+D)	82,256	109,630	104,707	129,628	80,495	86,430	101,729	81,482
C. State's own Non-Tax Revenue (1 to 6)	9,407	10,907	10,907	13,000	4,487	5,502	5,419	5,610
1 Interest Receipts	526	186	186	281	145	209	150	160
2 Dividends and Profits	11	1	1	3	—	—	—	—
3 General Services	1,052	1,516	1,516	2,411	919	1,215	1,553	1,073
<i>of which: State lotteries</i>	—	530	530	1,200	500	800	670	670
4 Social Services (i to viii)	168	308	308	326	481	550	466	558
i) Education, Sports, Art and Culture	62	92	92	98	41	38	38	40
ii) Medical, Public Health and Family Welfare	41	86	86	91	39	35	40	40
iii) Housing	18	41	41	43	36	39	40	40
iv) Urban Development	1	2	2	2	—	—	—	—

State Finances : A Study of Budgets of 2003-04

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(Rs. lakh)

Items	MEGHALAYA				MIZORAM			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	9	42	42	44	—	—	—	—
vi) Social Security and Welfare	8	6	6	7	13	35	35	35
vii) Water Supply and Sanitation	26	35	35	37	349	400	310	400
viii) Others	3	4	4	4	3	3	3	3
5 Fiscal Services	—	—	—	—	—	1	—	—
6 Economic Services (i to xvii)	7,650	8,896	8,896	9,979	2,942	3,527	3,250	3,819
i) Crop Husbandry	171	265	265	282	57	80	50	50
ii) Animal Husbandry	104	146	146	155	40	60	60	65
iii) Fisheries	4	6	6	6	7	6	6	7
iv) Forestry and Wildlife	782	724	724	870	163	300	250	260
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	46	17	17	18	2	30	2	2
vii) Other Agricultural Programmes	32	108	108	113	2	3	3	4
viii) Major and Medium Irrigation projects	—	—	—	—	—	—	—	—
ix) Minor Irrigations	7	6	6	6	4	4	4	4
x) Power	—	—	—	—	2,304	2,500	2,500	3,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	40	28	28	30	9	6	6	6
xiii) Industries@	6,337	7,344	7,344	8,230	1	8	—	—
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	171	300	200	250
xvi) Tourism	—	2	2	2	35	25	27	30
xvii) Others*	127	250	250	267	147	205	142	141
D. Grants from the Centre (1 to 5)	72,849	98,723	93,800	116,628	76,008	80,928	96,310	75,872
1 State Plan Schemes	33,205	43,073	43,073	43,901	39,690	43,481	51,558	38,731
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	167	4,447	4,447	2,387	424	—	446	1
3 Centrally Sponsored Schemes	6,753	11,825	11,825	26,144	7,078	17	11,140	18
4 NEC/Special Plan Scheme	1,007	2,559	2,559	9,199	865	1,554	1,751	1
5 Non-Plan Grants (a to c)	31,717	36,819	31,896	34,997	27,951	35,876	31,415	37,121
a) Statutory Grants	28,516	32,949	28,026	31,045	23,345	33,404	28,460	34,862
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	246	468	258
c) Others	3,201	3,870	3,870	3,952	4,606	2,226	2,487	2,001

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NAGALAND				ORISSA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	149,561	160,475	163,108	187,456	704,799	945,795	943,583	984,498
I TAX REVENUES (A+B)	17,569	19,482	16,010	22,555	511,561	623,861	604,331	645,891
A. State's own Tax Revenue(1 to 3)	5,244	5,801	6,038	8,520	246,689	276,500	298,000	302,799
1 Taxes on Income (i+ii)	1,200	1,284	1,284	1,500	3,986	4,500	4,500	4,649
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,200	1,284	1,284	1,500	3,986	4,500	4,500	4,649
2 Taxes on Property and Capital transactions (i to iii)	218	230	115	120	19,424	17,500	22,500	21,850
i) Land Revenue	38	45	45	50	8,448	6,000	8,500	7,400
ii) Stamps and Registration fees	180	185	70	70	10,976	11,500	14,000	14,450
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	3,826	4,287	4,639	6,900	223,279	254,500	271,000	276,300
i) Sales Tax (a to f)	3,041	3,456	3,798	6,000	140,233	166,500	166,500	176,650
a) State Sales Tax	3,041	3,455	3,798	6,000	135,051	148,500	148,500	158,500
b) Central Sales Tax	—	—	—	—	5,182	18,000	18,000	18,150
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	180	180	190	250	19,746	25,000	30,000	28,050
iii) Taxes on Vehicles	535	576	576	550	21,637	23,500	26,000	26,000
iv) Taxes on Goods and Passengers	40	43	43	50	25,204	24,000	27,000	25,500
v) Taxes and Duties on Electricity	—	—	—	—	13,697	15,000	20,000	19,000
vi) Entertainment Tax	—	—	—	—	2,762	100	600	460
vii) Other Taxes and Duties	30	32	32	50	—	400	900	640
B. Share in Central Taxes	12,325	13,681	9,972	14,035	264,872	347,361	306,331	343,092
II NON-TAX REVENUE (C+D)	131,992	140,993	147,098	164,901	193,238	321,934	339,252	338,607
C. State's own Non-Tax Revenue (1 to 6)	4,836	5,176	5,068	6,294	69,175	80,377	87,377	84,714
1 Interest Receipts	310	332	100	200	2,527	3,000	4,500	3,300
2 Dividends and Profits	—	—	—	—	876	3,000	15,200	3,300
3 General Services	729	614	734	1,445	6,831	7,952	6,860	5,248
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	630	675	675	373	7,192	6,385	7,523	8,723
i) Education, Sports, Art and Culture	27	29	29	29	2,498	1,835	2,670	2,918
ii) Medical, Public Health and Family Welfare	11	12	12	13	1,027	869	979	956
iii) Housing	501	536	536	250	1,170	1,261	1,261	1,387
iv) Urban Development	—	—	—	—	16	41	17	45

State Finances : A Study of Budgets of 2003-04

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(Rs. lakh)

Items	NAGALAND				ORISSA			
	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	3	3	3	3	114	150	115	165
vi) Social Security and Welfare	14	15	15	1	126	—	132	—
vii) Water Supply and Sanitation	70	75	75	75	1,896	2,000	2,000	3,300
viii) Others	4	5	4	2	345	229	349	252
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	3,167	3,555	3,559	4,276	51,748	60,040	53,294	64,143
i) Crop Husbandry	14	15	15	11	427	689	431	758
ii) Animal Husbandry	19	21	21	22	164	180	168	198
iii) Fisheries	3	3	3	—	124	200	126	220
iv) Forestry and Wildlife	200	250	250	300	8,795	10,448	9,700	10,493
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2	3	3	5	194	622	198	684
vii) Other Agricultural Programmes	7	8	8	4	110	282	113	310
viii) Major and Medium Irrigation projects	—	—	—	—	1,653	2,000	1,542	2,800
ix) Minor Irrigations	2	3	3	1	170	232	185	255
x) Power	1,900	2,100	2,100	3,000	318	300	321	330
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	11	12	16	20	24	52	26	57
xiii) Industries@	372	441	441	2	37,864	42,196	38,539	44,915
xiv) Ports and Light Houses	—	—	—	—	89	—	103	494
xv) Road Transport	605	665	665	775	—	—	—	—
xvi) Tourism	12	13	13	10	36	60	36	66
xvii) Others*	20	21	21	126	1,780	2,779	1,806	2,563
D. Grants from the Centre (1 to 5)	127,156	135,817	142,030	158,607	124,063	241,557	251,875	253,893
1 State Plan Schemes	41,253	44,312	44,312	48,451	64,984	145,106	122,596	170,220
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	7,841	14,727	14,047	21,316	6,346	45,123	46,578	45,507
3 Centrally Sponsored Schemes	—	—	—	—	21,418	9,630	6,888	21,266
4 NEC/Special Plan Scheme	1,647	1,688	1,610	2,654	—	—	—	—
5 Non-Plan Grants (a to c)	76,415	75,090	82,061	86,186	31,315	41,698	75,813	16,900
a) Statutory Grants	67,009	71,421	72,015	73,511	10,892	27,868	36,787	—
b) Grants for relief on account of Natural Calamities	154	162	162	170	—	—	—	—
c) Others	9,252	3,507	9,884	12,505	20,423	13,830	39,026	16,900