

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	892,862	1,246,936	1,210,990	1,354,199	1,215,329	1,431,247	1,349,574	1,542,500
I TAX REVENUES (A+B)	543,072	642,294	647,347	706,355	855,353	1,036,989	954,461	1,074,912
A. State's own Tax Revenue(1 to 3)	482,023	571,526	583,234	633,553	567,117	702,780	649,150	725,798
1 Taxes on Income (i+ii)	—	—	—	—	1,556	2,500	2,200	2,600
i) Agricultural Income Tax	—	—	—	—	1,556	2,500	2,200	2,600
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	45,289	50,900	55,945	60,990	58,196	71,700	69,360	80,008
i) Land Revenue	858	900	945	990	7,917	9,600	8,360	9,508
ii) Stamps and Registration fees	44,431	50,000	55,000	60,000	47,889	60,000	58,500	67,500
iii) Urban immovable Property Tax	—	—	—	—	2,390	2,100	2,500	3,000
3 Taxes on commodities and services (i to vii)	436,734	520,626	527,289	572,563	507,365	628,580	577,590	643,190
i) Sales Tax (a to f)	268,433	325,000	317,000	357,500	306,903	400,000	350,000	397,000
a) State Sales Tax	206,386	285,470	282,450	322,950	286,696	380,064	329,720	376,210
b) Central Sales Tax	62,047	38,980	34,000	34,000	19,980	19,859	20,000	20,490
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	550	550	550	—	—	—	—
f) Other Receipts	—	—	—	—	227	77	280	300
ii) State Excise	135,006	144,000	147,000	150,000	111,027	124,000	115,000	124,000
iii) Taxes on Vehicles	31,844	35,000	43,300	38,500	56,633	65,000	62,500	67,500
iv) Taxes on Goods and Passengers	—	—	—	—	2,310	3,500	13,000	14,500
v) Taxes and Duties on Electricity	280	15,015	18,500	25,000	25,088	29,075	29,090	32,190
vi) Entertainment Tax	919	1,611	1,180	1,200	2,229	3,210	3,210	3,535
vii) Other Taxes and Duties	252	—	309	363	3,175	3,795	4,790	4,465
B. Share in Central Taxes	61,049	70,768	64,113	72,802	288,236	334,209	305,311	349,114
II NON-TAX REVENUE (C+D)	349,790	604,642	563,643	647,844	359,976	394,258	395,113	467,588
C. State's own Non-Tax Revenue (1 to 6)	296,045	442,391	401,433	485,554	150,846	170,967	162,749	179,784
1 Interest Receipts	55,198	71,443	78,215	157,752	58,378	61,181	62,564	67,889
2 Dividends and Profits	109	322	120	130	478	389	517	510
3 General Services	202,764	322,217	280,494	271,419	17,181	21,784	18,731	21,733
<i>of which: State lotteries</i>	192,136	306,600	264,922	252,033	3	—	3	44
4 Social Services (i to viii)	7,726	9,170	10,809	12,588	20,668	23,056	21,662	23,214
i) Education, Sports, Art and Culture	1,388	1,634	1,612	1,805	3,427	2,775	2,721	2,949
ii) Medical, Public Health and Family Welfare	2,919	4,214	5,577	8,094	2,482	2,104	2,300	2,300
iii) Housing	168	225	225	225	319	317	583	329
iv) Urban Development	72	302	280	90	-19	116	106	116

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	PUNJAB				RAJASTHAN			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	634	690	700	770	216	224	203	215
vi) Social Security and Welfare	962	872	640	722	95	154	103	153
vii) Water Supply and Sanitation	1,531	1,208	1,716	816	13,983	16,500	15,500	17,000
viii) Others	52	25	59	66	165	866	146	152
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	30,248	39,239	31,795	43,665	54,141	64,557	59,275	66,438
i) Crop Husbandry	687	780	705	780	254	498	229	288
ii) Animal Husbandry	360	244	431	255	71	261	263	285
iii) Fisheries	93	167	193	221	599	620	500	622
iv) Forestry and Wildlife	1,512	1,683	1,895	1,894	4,482	4,348	3,369	3,671
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	494	391	540	610	679	806	870	865
vii) Other Agricultural Programmes	198	1,044	1,019	1,019	852	568	522	522
viii) Major and Medium Irrigation projects	1,633	1,813	2,813	7,879	1,843	3,263	3,190	3,308
ix) Minor Irrigations	12	40	15	15	1,916	2,174	2,134	2,138
x) Power	—	—	—	—	2	4	4	4
xi) Petroleum	—	—	—	—	225	350	210	350
xii) Village and Small Industries	98	140	140	150	39	46	30	40
xiii) Industries@	441	480	460	510	41,376	49,576	46,560	52,562
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	22,215	29,503	20,100	26,581	—	—	—	—
xvi) Tourism	10	5	—	—	173	439	100	402
xvii) Others*	2,495	2,949	3,484	3,751	1,630	1,604	1,294	1,381
D. Grants from the Centre (1 to 5)	53,745	162,251	162,210	162,290	209,130	223,291	232,364	287,804
1 State Plan Schemes	18,301	20,269	40,288	39,783	34,207	60,357	64,371	74,478
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	253	37,832	38,297	41,941	5,203	—	—	—
3 Centrally Sponsored Schemes	19,289	66,773	44,937	54,264	68,893	112,840	99,828	173,823
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	15,902	37,377	38,688	26,302	100,827	50,094	68,165	39,503
a) Statutory Grants	15,902	37,377	38,688	26,302	73,757	27,117	27,117	23,019
b) Grants for relief on account of Natural Calamities	—	—	—	—	12,226	17,116	21,609	13,479
c) Others	—	—	—	—	14,844	5,861	19,439	3,005

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	180,718	191,994	215,944	210,098	1,881,803	2,062,832	2,068,686	2,266,590
I TAX REVENUES (A+B)	16,522	19,041	15,880	16,887	1,587,976	1,745,301	1,753,140	1,926,795
A. State's own Tax Revenue(1 to 3)	8,039	6,763	7,374	8,381	1,300,969	1,425,368	1,448,349	1,583,294
1 Taxes on Income (i+ii)	2,203	2,100	2,600	2,900	202	547	500	500
i) Agricultural Income Tax	2,203	2,100	2,600	2,900	202	547	500	500
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	181	80	84	91	120,247	134,312	120,116	131,262
i) Land Revenue	51	23	23	25	5,047	4,482	2,000	2,051
ii) Stamps and Registration fees	130	57	61	66	113,789	128,530	116,816	127,861
iii) Urban immovable Property Tax	—	—	—	—	1,411	1,300	1,300	1,350
3 Taxes on commodities and services (i to vii)	5,655	4,583	4,690	5,390	1,180,520	1,290,509	1,327,733	1,451,532
i) Sales Tax (a to f)	3,497	2,150	2,150	2,700	838,559	907,141	954,239	1,047,550
a) State Sales Tax	2,523	2,150	2,150	2,700	676,153	811,369	851,746	936,858
b) Central Sales Tax	974	—	—	—	154,671	95,772	102,493	110,692
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	7,735	—	—	—
ii) State Excise	1,759	1,950	2,057	2,200	205,822	235,798	205,247	226,359
iii) Taxes on Vehicles	197	138	138	145	64,843	70,050	81,418	87,842
iv) Taxes on Goods and Passengers	—	—	—	—	28,265	30,670	50,146	54,158
v) Taxes and Duties on Electricity	—	—	—	—	25,975	26,113	19,400	20,952
vi) Entertainment Tax	42	50	50	55	8,800	8,459	7,620	8,021
vii) Other Taxes and Duties	160	295	295	290	8,256	12,278	9,663	6,650
B. Share in Central Taxes	8,483	12,278	8,506	8,506	287,007	319,933	304,791	343,501
II NON-TAX REVENUE (C+D)	164,196	172,953	200,064	193,211	293,827	317,531	315,546	339,795
C. State's own Non-Tax Revenue (1 to 6)	112,821	109,541	132,086	132,951	155,673	146,058	158,865	150,614
1 Interest Receipts	602	50	470	300	50,197	40,325	41,809	41,390
2 Dividends and Profits	1	100	100	100	3,345	3,755	2,760	2,549
3 General Services	108,187	104,705	126,770	127,355	32,609	30,412	35,584	23,398
<i>of which: State lotteries</i>	107,440	103,700	125,655	125,735	12,670	13,300	14,020	—
4 Social Services (i to viii)	183	150	196	212	23,600	26,499	27,726	28,629
i) Education, Sports, Art and Culture	41	44	44	52	6,579	5,364	8,795	8,835
ii) Medical, Public Health and Family Welfare	35	40	40	40	6,607	9,599	8,368	8,861
iii) Housing	18	20	20	22	2,298	3,466	2,791	2,863
iv) Urban Development	—	—	—	—	79	—	69	68

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Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	SIKKIM				TAMIL NADU			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	5	4	4	4	2,026	2,192	2,227	2,319
vi) Social Security and Welfare	25	1	37	37	4,605	5,032	3,936	4,053
vii) Water Supply and Sanitation	43	35	45	50	885	314	629	679
viii) Others	16	6	6	7	521	532	911	951
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	3,848	4,536	4,550	4,984	45,921	45,067	50,986	54,648
i) Crop Husbandry	43	32	22	26	7,919	8,028	7,368	7,778
ii) Animal Husbandry	24	30	30	35	634	622	712	862
iii) Fisheries	2	1	1	2	406	250	1,542	1,553
iv) Forestry and Wildlife	665	420	438	539	9,704	11,019	13,625	14,618
v) Plantations	202	276	276	290	—	—	—	—
vi) Co-operation	—	—	—	—	1,651	1,475	1,768	1,806
vii) Other Agricultural Programmes	—	—	—	—	1,960	2,230	2,162	2,414
viii) Major and Medium Irrigation projects	—	—	—	—	1,051	828	1,010	1,187
ix) Minor Irrigations	8	4	4	4	297	160	199	249
x) Power	1,185	2,000	2,000	2,300	6	3	—	—
xi) Petroleum	—	—	—	—	1	—	—	—
xii) Village and Small Industries	64	60	60	65	1,267	715	2,624	2,187
xiii) Industries@	3	3	2	2	16,065	15,601	15,745	16,929
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,556	1,650	1,650	1,650	—	—	—	—
xvi) Tourism	67	50	55	60	280	318	151	167
xvii) Others*	29	10	12	11	4,680	3,818	4,080	4,898
D. Grants from the Centre (1 to 5)	51,375	63,412	67,978	60,260	138,154	171,473	156,681	189,181
1 State Plan Schemes	31,049	37,158	37,831	35,618	66,731	87,787	81,109	114,015
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	626	486	617	1	6,626	6,803	3,531	3,686
3 Centrally Sponsored Schemes	5,768	7,929	9,317	7,359	47,968	55,731	40,291	44,901
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	13,932	17,839	20,213	17,282	16,829	21,152	31,750	26,579
a) Statutory Grants	13,303	16,983	19,606	16,644	4,058	6,000	4,000	5,000
b) Grants for relief on account of Natural Calamities	495	571	571	600	—	—	—	—
c) Others	134	285	36	38	12,771	15,152	27,750	21,579