

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	186,738	203,685	194,285	227,587	273,297	290,117	294,357	459,578
I TAX REVENUES (A+B)	39,112	42,265	41,970	49,462	124,698	147,701	141,151	165,056
A. State's own Tax Revenue(1 to 3)	15,850	15,882	16,999	18,398	89,469	106,920	103,740	120,056
1 Taxes on Income (i+ii)	1,173	1,348	1,415	1,556	218	336	182	400
i) Agricultural Income Tax	14	16	15	16	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,159	1,332	1,400	1,540	218	336	182	400
2 Taxes on Property and Capital transactions (i to iii)	1,075	926	1,134	1,247	9,273	12,647	12,959	14,278
i) Land Revenue	114	221	125	138	328	327	261	310
ii) Stamps and Registration fees	961	705	1,009	1,109	8,945	12,320	12,698	13,968
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	13,602	13,608	14,450	15,595	79,978	93,937	90,599	105,378
i) Sales Tax (a to f)	10,580	10,850	11,000	11,800	48,621	56,000	55,989	62,083
a) State Sales Tax	10,580	10,850	11,000	11,800	3,437	38,190	50,527	56,075
b) Central Sales Tax	—	—	—	—	39,801	2,000	5,215	5,736
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	5,383	15,510	15	17
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	300	232	255
ii) State Excise	2,203	2,100	2,600	2,860	23,204	25,536	24,641	28,605
iii) Taxes on Vehicles	528	506	554	611	6,741	10,641	7,670	12,037
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	1	1
v) Taxes and Duties on Electricity	20	1	21	21	794	1,200	1,812	1,993
vi) Entertainment Tax	134	70	135	149	569	510	452	598
vii) Other Taxes and Duties	137	81	140	154	49	50	34	61
B. Share in Central Taxes	23,262	26,383	24,971	31,064	35,229	40,781	37,411	45,000
II NON-TAX REVENUE (C+D)	147,626	161,420	152,315	178,125	148,599	142,416	153,206	294,522
C. State's own Non-Tax Revenue (1 to 6)	9,764	11,420	10,016	12,140	16,213	17,550	31,410	44,416
1 Interest Receipts	358	2,015	443	489	315	107	159	175
2 Dividends and Profits	—	—	—	—	2	—	4	5
3 General Services	807	926	662	730	1,831	1,038	2,081	11,985
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,426	436	301	332	2,404	1,268	3,366	3,703
i) Education, Sports, Art and Culture	435	45	22	25	1,796	750	2,269	2,496
ii) Medical, Public Health and Family Welfare	133	135	117	129	364	202	540	595
iii) Housing	82	90	90	99	116	50	142	156
iv) Urban Development	29	—	—	—	—	15	—	—

State Finances : A Study of Budgets of 2003-04

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	TRIPURA				UTTARANCHAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	10	9	17	19	72	250	88	96
vi) Social Security and Welfare	111	4	—	—	17	—	38	41
vii) Water Supply and Sanitation	605	130	32	35	—	—	—	—
viii) Others	21	23	23	25	39	1	289	319
5 Fiscal Services	—	—	—	—	2	—	—	—
6 Economic Services (i to xvii)	7,173	8,043	8,610	10,589	11,659	15,137	25,800	28,548
i) Crop Husbandry	146	170	150	166	320	200	1,122	1,223
ii) Animal Husbandry	92	70	92	101	102	150	123	138
iii) Fisheries	33	55	30	33	3	—	4	4
iv) Forestry and Wildlife	453	880	654	722	8,070	12,000	17,701	14,071
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	10	6	5	6	83	50	118	130
vii) Other Agricultural Programmes	—	—	—	—	12	1	4	4
viii) Major and Medium Irrigation projects	2	3	2	2	679	261	282	310
ix) Minor Irrigations	3	3	5	6	12	23	18	19
x) Power	4,620	6,000	6,000	7,709	—	—	—	—
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	33	65	3	3	12	—	28	31
xiii) Industries@	627	700	600	662	1,824	2,000	2,271	3,060
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	5	—	8	9
xvi) Tourism	21	20	28	31	132	100	332	366
xvii) Others*	1,133	71	1,041	1,148	405	352	3,789	9,183
D. Grants from the Centre (1 to 5)	137,862	150,000	142,299	165,985	132,386	124,866	121,796	250,106
1 State Plan Schemes	77,721	71,343	65,319	67,374	105,263	49,500	49,578	157,816
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,112	2,782	634	971	4,241	38,400	28,928	27,050
3 Centrally Sponsored Schemes	13,559	11,203	20,497	31,405	17,578	27,911	33,213	39,255
4 NEC/Special Plan Scheme	1,455	5,927	5,826	3,608	—	—	—	—
5 Non-Plan Grants (a to c)	44,015	58,745	50,023	62,627	5,304	9,055	10,077	25,985
a) Statutory Grants	31,430	49,966	42,102	55,298	3,284	6,355	7,286	18,700
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	12,585	8,779	7,921	7,329	2,020	2,700	2,791	7,285

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	UTTAR PRADESH				WEST BENGAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,559,791	3,112,486	2,863,649	3,337,305	1,453,842	1,755,347	1,589,820	1,718,050
I TAX REVENUES (A+B)	2,051,931	2,498,831	2,292,712	2,674,629	1,082,385	1,324,457	1,234,419	1,388,436
A. State's own Tax Revenue(1 to 3)	1,033,018	1,318,122	1,217,821	1,453,905	650,513	824,411	734,373	870,730
1 Taxes on Income (i+ii)	1,453	500	481	535	21,672	29,650	24,645	28,342
i) Agricultural Income Tax	—	—	—	—	85	850	900	1,035
ii) Taxes on Professions, Trades, Callings and Employment	1,453	500	481	535	21,587	28,800	23,745	27,307
2 Taxes on Property and Capital transactions (i to iii)	150,222	218,036	195,600	227,500	126,755	198,875	143,717	184,599
i) Land Revenue	7,293	9,632	5,000	7,500	71,122	130,775	72,613	102,880
ii) Stamps and Registration fees	142,929	208,404	190,600	220,000	55,539	68,050	71,000	81,600
iii) Urban immovable Property Tax	—	—	—	—	94	50	104	119
3 Taxes on commodities and services (i to vii)	881,343	1,099,586	1,021,740	1,225,870	502,086	595,886	566,011	657,789
i) Sales Tax (a to f)	616,310	729,737	686,800	813,849	380,246	471,500	433,271	498,262
a) State Sales Tax	455,403	490,024	472,756	533,777	347,393	430,442	395,521	454,850
b) Central Sales Tax	49,837	49,546	36,200	46,514	30,266	37,644	33,414	38,426
c) Sales Tax on Motor Spirit and Lubricants	110,570	188,500	176,044	231,434	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	2,584	3,409	4,331	4,981
e) Receipts of Turnover Tax	—	—	—	—	—	1	1	1
f) Other Receipts	500	1,667	1,800	2,124	3	4	4	4
ii) State Excise	196,138	269,633	243,000	285,000	51,243	60,950	57,000	63,270
iii) Taxes on Vehicles	50,304	30,245	30,756	45,597	20,865	25,500	27,000	31,000
iv) Taxes on Goods and Passengers	7,665	41,886	35,744	52,992	106	1,000	500	500
v) Taxes and Duties on Electricity	922	16,648	15,240	16,932	35,476	18,482	19,280	20,000
vi) Entertainment Tax	547	10,527	9,345	10,663	5,028	6,658	5,992	6,793
vii) Other Taxes and Duties	9,457	910	855	837	9,122	11,796	22,968	37,964
B. Share in Central Taxes	1,018,913	1,180,709	1,074,891	1,220,724	431,872	500,046	500,046	517,706
II NON-TAX REVENUE (C+D)	507,860	613,655	570,937	662,676	371,457	430,890	355,401	329,614
C. State's own Non-Tax Revenue (1 to 6)	178,707	194,520	172,519	174,789	77,588	180,810	105,595	114,413
1 Interest Receipts	54,349	44,734	43,860	43,897	12,290	88,718	20,492	22,402
2 Dividends and Profits	639	524	524	592	377	1,200	452	542
3 General Services	33,360	38,211	39,372	39,753	16,252	24,857	20,517	23,820
<i>of which: State lotteries</i>	—	—	—	—	2,962	3,508	3,257	3,583
4 Social Services (i to viii)	28,324	44,607	34,265	25,286	10,749	17,771	18,736	20,172
i) Education, Sports, Art and Culture	13,766	24,945	15,022	16,002	3,961	3,587	6,164	6,153
ii) Medical, Public Health and Family Welfare	3,163	12,999	12,999	2,999	4,607	11,466	9,794	10,863
iii) Housing	792	2,521	2,521	2,521	793	1,080	951	1,141
iv) Urban Development	669	3,198	3,198	3,198	88	240	107	128

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Items	UTTAR PRADESH				WEST BENGAL			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	854	350	350	350	100	155	131	157
vi) Social Security and Welfare	3,633	550	130	170	494	540	677	648
vii) Water Supply and Sanitation	16	—	—	—	367	180	440	529
viii) Others	5,431	44	45	46	339	523	472	553
5 Fiscal Services	2	—	—	—	3	1	4	4
6 Economic Services (i to xvii)	62,033	66,444	54,498	65,261	37,917	48,263	45,394	47,473
i) Crop Husbandry	7,577	2,915	1,906	2,000	476	949	529	723
ii) Animal Husbandry	813	1,508	1,431	1,715	532	663	835	1,180
iii) Fisheries	191	255	255	255	87	1,200	502	147
iv) Forestry and Wildlife	6,831	7,061	7,061	6,736	2,672	4,801	3,274	3,880
v) Plantations	—	—	—	—	3	—	—	—
vi) Co-operation	523	1,235	1,235	1,117	302	813	784	435
vii) Other Agricultural Programmes	632	426	130	206	15	62	18	22
viii) Major and Medium Irrigation projects	11,576	19,650	9,792	19,650	367	1,080	452	542
ix) Minor Irrigations	1,773	1,113	312	1,113	737	1,800	885	1,062
x) Power	—	—	—	—	1	—	—	—
xi) Petroleum	—	—	—	—	—	1	1	1
xii) Village and Small Industries	153	48	44	44	332	195	165	197
xiii) Industries@	19,038	25,008	25,008	25,008	1,144	3,318	5,222	6,025
xiv) Ports and Light Houses	—	—	—	—	7	10	8	10
xv) Road Transport	6,180	297	297	297	—	4	2	2
xvi) Tourism	199	1	1	1	270	480	324	389
xvii) Others*	6,547	6,927	7,026	7,119	30,972	32,887	32,393	32,858
D. Grants from the Centre (1 to 5)	329,153	419,135	398,418	487,887	293,869	250,080	249,806	215,201
1 State Plan Schemes	199,415	183,049	157,533	172,064	69,097	95,434	85,290	108,619
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	7,953	13,270	5,504	5,396	9,203	7,258	10,934	10,737
3 Centrally Sponsored Schemes	76,471	160,104	172,680	205,718	57,855	52,166	49,596	47,380
4 NEC/Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	45,314	62,712	62,701	104,709	157,714	95,222	103,986	48,465
a) Statutory Grants	15,202	43,705	43,705	83,922	148,548	81,517	89,303	37,336
b) Grants for relief on account of Natural Calamities	15,828	12,095	12,095	12,700	—	—	—	—
c) Others	14,284	6,912	6,901	8,087	9,166	13,705	14,683	11,129