

## Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
<b>TOTAL REVENUES (I+II)</b>	<b>625,371</b>	<b>668,269</b>	<b>679,048</b>	<b>727,240</b>	<b>2,556,517</b>	<b>30,354,742</b>	<b>29,400,869</b>	<b>33,171,594</b>
<b>I TAX REVENUES (A+B)</b>	<b>489,675</b>	<b>567,900</b>	<b>542,500</b>	<b>611,400</b>	<b>18,031,193</b>	<b>21,170,315</b>	<b>20,250,265</b>	<b>22,690,907</b>
<b>A. State's own Tax Revenue (1 to 3)</b>	<b>489,675</b>	<b>567,900</b>	<b>542,500</b>	<b>611,400</b>	<b>12,809,666</b>	<b>14,910,797</b>	<b>14,514,114</b>	<b>16,392,313</b>
<b>1 Taxes on Income (i+ii)</b>	—	—	—	—	<b>305,795</b>	<b>274,499</b>	<b>337,183</b>	<b>388,448</b>
i) Agricultural Income Tax	—	—	—	—	6,052	15,437	7,431	10,982
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	299,743	259,063	329,752	377,466
<b>2 Taxes on Property and Capital transactions (i to iii)</b>	<b>28,317</b>	<b>40,000</b>	<b>45,000</b>	<b>50,000</b>	<b>1,298,432</b>	<b>1,585,488</b>	<b>1,551,423</b>	<b>1,735,673</b>
i) Land Revenue	1	—	—	—	171,752	262,604	184,192	225,419
ii) Stamps and Registration fees	28,316	40,000	45,000	50,000	1,118,278	1,314,375	1,359,075	1,501,431
iii) Urban immovable Property Tax	—	—	—	—	8,402	8,509	8,156	8,823
<b>3 Taxes on commodities and services (i to vii)</b>	<b>461,358</b>	<b>527,900</b>	<b>497,500</b>	<b>561,400</b>	<b>11,205,439</b>	<b>13,050,810</b>	<b>12,625,508</b>	<b>14,268,192</b>
i) Sales Tax (a to f)	370,401	419,300	394,800	439,500	7,688,518	9,049,574	8,664,137	9,844,906
a) State Sales Tax	300,706	319,280	315,780	349,480	5,979,733	7,152,895	6,857,734	7,774,507
b) Central Sales Tax	69,684	100,000	79,000	90,000	1,098,568	1,178,069	1,098,271	1,231,608
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	564,497	699,554	685,807	799,343
d) Surcharge on Sales Tax	—	—	—	—	4,472	3,409	4,331	4,981
e) Receipts of Turnover Tax	—	—	—	—	1,027	566	569	571
f) Other Receipts	11	20	20	20	40,221	15,081	17,425	33,896
ii) State Excise	60,641	74,000	72,500	85,000	1,711,010	2,019,039	1,928,153	2,157,439
iii) Taxes on Vehicles	16,676	19,000	19,000	21,000	764,437	834,847	845,625	947,473
iv) Taxes on Goods and Passengers	882	700	200	500	367,135	351,548	424,978	473,279
v) Taxes and Duties on Electricity	—	—	—	—	469,161	569,309	535,930	595,320
vi) Entertainment Tax	4,665	5,800	4,500	6,000	79,866	93,258	86,366	92,131
vii) Other Taxes and Duties	8,093	9,100	6,500	9,400	125,312	133,235	140,319	157,644
<b>B. Share in Central Taxes</b>	—	—	—	—	<b>5,221,527</b>	<b>6,259,518</b>	<b>5,736,151</b>	<b>6,298,594</b>
<b>II NON-TAX REVENUE (C+D)</b>	<b>135,696</b>	<b>100,369</b>	<b>136,548</b>	<b>115,840</b>	<b>7,536,324</b>	<b>9,184,427</b>	<b>9,150,604</b>	<b>10,480,687</b>
<b>C. State's own Non-Tax Revenue (1 to 6)</b>	<b>87,606</b>	<b>51,572</b>	<b>81,360</b>	<b>64,354</b>	<b>3,228,090</b>	<b>3,774,212</b>	<b>3,595,638</b>	<b>4,138,529</b>
<b>1 Interest Receipts</b>	<b>78,982</b>	<b>45,262</b>	<b>73,060</b>	<b>55,754</b>	<b>920,520</b>	<b>936,297</b>	<b>886,890</b>	<b>929,589</b>
<b>2 Dividends and Profits</b>	<b>717</b>	<b>606</b>	<b>600</b>	<b>700</b>	<b>12,846</b>	<b>20,678</b>	<b>32,326</b>	<b>22,076</b>
<b>3 General Services</b>	<b>4,008</b>	<b>3,061</b>	<b>4,432</b>	<b>4,582</b>	<b>796,468</b>	<b>1,133,627</b>	<b>980,887</b>	<b>1,269,346</b>
<i>of which: State lotteries</i>	—	—	—	—	442,033	756,380	640,922	857,816
<b>4 Social Services (i to viii)</b>	<b>1,904</b>	<b>1,290</b>	<b>2,030</b>	<b>2,080</b>	<b>255,803</b>	<b>279,930</b>	<b>281,289</b>	<b>316,940</b>
i) Education, Sports, Art and Culture	544	417	600	625	66,391	79,095	79,157	89,583
ii) Medical, Public Health and Family Welfare	872	571	1,050	1,075	62,209	84,843	80,562	77,891
iii) Housing	168	155	200	200	12,784	17,153	19,896	31,714
iv) Urban Development	86	2	8	8	9,611	15,033	15,087	16,113

# State Finances : A Study of Budgets of 2003-04

## Appendix I : Revenue Receipts of Individual States (Concl.)

(Rs. lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	201	102	150	150	12,048	12,631	11,564	12,992
vi) Social Security and Welfare	32	40	19	19	20,853	18,849	16,651	17,940
vii) Water Supply and Sanitation	—	—	—	—	33,030	35,501	35,166	38,841
viii) Others	1	3	3	3	38,877	16,825	23,206	31,866
<b>5 Fiscal Services</b>	—	—	—	—	<b>15</b>	<b>7</b>	<b>9</b>	<b>9</b>
<b>6 Economic Services (i to xvii)</b>	<b>1,995</b>	<b>1,353</b>	<b>1,238</b>	<b>1,238</b>	<b>1,242,438</b>	<b>1,403,673</b>	<b>1,414,237</b>	<b>1,600,569</b>
i) Crop Husbandry	40	55	40	40	29,079	29,202	22,405	25,305
ii) Animal Husbandry	58	58	48	48	6,261	7,917	8,608	9,261
iii) Fisheries	11	13	6	6	4,236	5,745	6,333	7,329
iv) Forestry and Wildlife	4	4	7	7	146,625	192,578	193,343	191,293
v) Plantations	—	—	—	—	206	277	277	291
vi) Co-operation	9	9	10	10	21,546	23,383	24,657	47,785
vii) Other Agricultural Programmes	2	2	2	2	5,201	5,638	4,856	5,417
viii) Major and Medium Irrigation projects	258	290	180	180	63,403	101,445	79,307	117,453
ix) Minor Irrigations	10	14	5	5	8,696	10,629	8,147	10,133
x) Power	5	7	—	—	77,250	92,677	100,861	113,528
xi) Petroleum	—	—	—	—	45,685	50,352	61,412	84,352
xii) Village and Small Industries	748	543	512	512	6,904	6,965	7,263	7,997
xiii) Industries@	12	21	12	12	519,455	609,324	599,355	676,984
xiv) Ports and Light Houses	—	—	—	—	10,918	6,350	6,101	7,245
xv) Road Transport	—	—	—	—	72,604	74,822	67,724	75,539
xvi) Tourism	—	—	—	—	2,029	2,456	3,355	4,029
xvii) Others*	838	337	416	416	222,340	183,913	220,233	216,628
<b>D. Grants from the Centre (1 to 5)</b>	<b>48,090</b>	<b>48,797</b>	<b>55,188</b>	<b>51,486</b>	<b>4,308,234</b>	<b>5,410,215</b>	<b>5,554,966</b>	<b>6,342,158</b>
1 State Plan Schemes	11,339	10,860	16,689	12,840	1,943,048	2,306,104	2,313,537	2,824,378
<i>of which: Advance release of     Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	—	—	—	—	127,052	389,777	40,2031	474,948
3 Centrally Sponsored Schemes	4,251	5,437	5,999	6,146	837,953	1,415,058	1,379,480	1,724,982
4 NEC/Special Plan Scheme	—	—	—	—	21,489	63,074	68,963	79,647
5 Non-Plan Grants (a to c)	32,500	32,500	32,500	32,500	1,378,692	1,236,202	1,390,955	1,238,203
a) Statutory Grants	32,500	32,500	32,500	32,500	958,421	913,803	940,261	881,325
b) Grants for relief on account of Natural Calamities	—	—	—	—	59,489	51,244	73,309	48,657
c) Others	—	—	—	—	360,782	271,155	377,385	308,221

**Notes to Appendix I :**

1. Additional Resource Mobilisation (ARM) measures are not included in Appendix I; the details of the same are presented in Statement 24. The ARM proposed by the State Governments for 2003-2004 is estimated at Rs.2,574 crore.
  2. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except the Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
  3. In case of 'Grants from the Centre', where details are not available in respect of 'State Plan Scheme' 'Centre Plan Scheme' 'Centrally Sponsored Schemes' and 'Non-Plan Grants', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
  4. Figures in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland for 2001-2002 relate to revised estimates.
- @ Includes Non-Ferrous Mining and Metallurgical Industries and Other Industries.
- \* Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.
- Nil/Not available.