

## Appendix II : Revenue Expenditure of Individual States

### ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>573,557</b>	<b>1,899,076</b>	<b>2,472,633</b>	<b>647,262</b>	<b>2,168,400</b>	<b>2,815,662</b>	<b>604,183</b>	<b>2,123,063</b>	<b>2,727,246</b>	<b>808,932</b>	<b>2,333,769</b>	<b>3,142,701</b>
<b>I Developmental Expenditure (A + B)</b>	<b>565,044</b>	<b>951,003</b>	<b>1,516,047</b>	<b>633,776</b>	<b>1,018,502</b>	<b>1,652,278</b>	<b>592,710</b>	<b>1,006,198</b>	<b>1,598,908</b>	<b>796,313</b>	<b>1,082,603</b>	<b>1,878,916</b>
<b>A Social Services (1 to 12)</b>	<b>193,495</b>	<b>627,563</b>	<b>821,058</b>	<b>304,121</b>	<b>637,353</b>	<b>941,474</b>	<b>288,255</b>	<b>622,535</b>	<b>910,790</b>	<b>400,324</b>	<b>665,703</b>	<b>1,066,027</b>
1 Education, sports, art and culture	38,425	340,995	379,420	79,326	372,985	452,311	65,340	369,290	434,630	115,614	391,728	507,342
2 Medical and public health	18,773	85,390	104,163	20,095	97,862	117,957	21,289	89,256	110,545	27,334	93,315	120,649
3 Family Welfare	27,064	198	27,262	30,764	1,089	31,853	34,858	1,088	35,946	41,732	1,431	43,163
4 Water supply and sanitation	9,855	7,478	17,333	14,264	7,724	21,988	17,582	8,526	26,108	24,732	8,253	32,985
5 Housing	14,027	1,844	15,871	19,817	1,094	20,911	12,976	930	13,906	25,920	970	26,890
6 Urban development	14,219	20,293	34,512	18,530	18,988	37,518	19,475	27,850	47,325	19,784	32,446	52,230
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	42,449	70,622	113,071	79,921	43,832	123,753	74,784	40,552	115,336	81,981	43,903	125,884
8 Labour and Labour welfare	1,429	5,450	6,879	4,501	3,880	8,381	2,072	5,465	7,537	2,721	5,665	8,386
9 Social Security and Welfare	16,586	14,630	31,216	27,223	16,861	44,084	29,768	17,430	47,198	44,961	16,693	61,654
10 Nutrition	9,115	46,332	55,447	8,786	51,070	59,856	9,464	35,639	45,103	14,981	42,899	57,880
11 Relief on account of Natural Calamities	—	29,274	29,274	—	16,992	16,992	—	21,586	21,586	—	23,071	23,071
12 Others*	1,553	5,057	6,610	894	4,976	5,870	647	4,923	5,570	564	5,329	5,893
<b>B Economic Services (1 to 9)</b>	<b>371,549</b>	<b>323,440</b>	<b>694,989</b>	<b>329,655</b>	<b>381,149</b>	<b>710,804</b>	<b>304,455</b>	<b>383,663</b>	<b>688,118</b>	<b>395,989</b>	<b>416,900</b>	<b>812,889</b>
1 Agriculture and Allied Activities (i to xii)	21,607	54,494	76,101	43,139	52,280	95,419	32,043	59,014	91,057	59,523	53,475	112,998
i) Crop Husbandry	9,285	10,507	19,792	24,615	7,621	32,236	19,192	7,211	26,403	31,627	7,694	39,321
ii) Soil and Water Conservation	671	1,595	2,266	949	1,856	2,805	750	1,752	2,502	898	1,863	2,761
iii) Animal Husbandry	443	14,362	14,805	484	16,343	16,827	232	14,823	15,055	241	15,760	16,001
iv) Dairy Development	—	43	43	—	—	—	—	—	—	—	—	—
v) Fisheries	483	1,421	1,904	563	1,579	2,142	435	1,547	1,982	599	1,563	2,162
vi) Forestry and Wild Life	10,225	10,483	20,708	14,518	11,083	25,601	8,127	10,254	18,381	23,806	10,743	34,549
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	300	8,718	9,018	300	8,495	8,795	2,114	8,516	10,630	550	10,118	10,668
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	200	6,927	7,127	1,229	5,298	6,527	1,193	14,468	15,661	1,802	5,281	7,083
xii) Other Agricultural Programmes	—	438	438	481	5	486	—	443	443	—	453	453
2 Rural Development	42,911	77,193	120,104	32,086	79,269	111,355	39,313	82,878	122,191	91,052	102,572	193,624
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	21,632	136,805	158,437	34,612	166,086	200,698	22,707	158,902	181,609	31,277	172,636	203,913
<i>Of which :</i>												
i) Major and Medium Irrigation	7,431	126,782	134,213	12,422	154,280	166,702	11,310	148,451	159,761	23,218	161,842	185,060
ii) Minor Irrigation	13,792	2,895	16,687	21,088	4,137	25,225	10,784	2,945	13,729	971	—	971
iii) Flood Control and Drainage	9	7,128	7,137	—	7,669	7,669	—	7,506	7,506	—	7,650	7,650
5 Energy	191,838	38,794	230,632	179,352	9,000	188,352	177,898	9,261	187,159	164,167	9,508	173,675
<i>of which : Power</i>	191,740	38,730	230,470	179,200	8,934	188,134	177,801	9,213	187,014	163,960	9,465	173,425
6 Industry and Minerals (i to iii)	9,111	7,093	16,204	16,494	4,795	21,289	14,797	4,643	19,440	16,786	4,770	21,556
i) Village and Small Industries	7,275	3,843	11,118	13,864	1,719	15,583	12,108	1,681	13,789	13,005	1,787	14,792
ii) Industries@	1,760	3,250	5,010	2,630	3,076	5,706	2,689	2,962	5,651	3,781	2,983	6,764
iii) Others**	76	—	76	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	58,059	245	58,304	—	60,256	60,256	—	59,518	59,518	35	63,980	64,015
i) Roads and Bridges	47,204	245	47,449	—	49,296	49,296	—	48,760	48,760	35	53,178	53,213
ii) Others @@	10,855	—	10,855	—	10,960	10,960	—	10,758	10,758	—	10,802	10,802
8 Science, Technology and Environment	471	53	524	222	59	281	24	59	83	67	60	127
9 General Economic Services (i to iv)	25,920	8,763	34,683	23,750	9,404	33,154	17,673	9,388	27,061	33,082	9,899	42,981
i) Secretariat - Economic Services	16,609	2,861	19,470	14,043	2,797	16,840	11,670	2,506	14,176	26,495	2,713	29,208
ii) Tourism	2,727	267	2,994	3,841	297	4,138	2,808	1,377	4,185	3,527	1,392	4,919
iii) Civil Supplies	6,119	2,603	8,722	5,270	3,170	8,440	2,724	2,623	5,347	2,578	2,768	5,346
iv) Others +	465	3,032	3,497	596	3,140	3,736	471	2,882	3,353	482	3,026	3,508
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>8,513</b>	<b>920,120</b>	<b>928,633</b>	<b>13,486</b>	<b>1,121,460</b>	<b>1,134,946</b>	<b>11,473</b>	<b>1,090,100</b>	<b>1,101,573</b>	<b>12,619</b>	<b>1,222,301</b>	<b>1,234,920</b>
<b>A Organs of State</b>	<b>712</b>	<b>21,841</b>	<b>22,553</b>	<b>810</b>	<b>25,332</b>	<b>26,142</b>	<b>627</b>	<b>26,722</b>	<b>27,349</b>	<b>771</b>	<b>29,928</b>	<b>30,699</b>
<b>B Fiscal Services (i to iii)</b>	<b>117</b>	<b>36,496</b>	<b>36,613</b>	<b>230</b>	<b>38,068</b>	<b>38,298</b>	<b>62</b>	<b>38,326</b>	<b>38,388</b>	<b>117</b>	<b>43,197</b>	<b>43,314</b>
i) Collection of Taxes and Duties	117	30,950	31,067	230	32,392	32,622	62	34,204	34,266	117	37,655	37,772
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5,546	5,546	—	5,676	5,676	—	4,122	4,122	—	5,542	5,542
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>467,513</b>	<b>467,513</b>	<b>—</b>	<b>636,530</b>	<b>636,530</b>	<b>—</b>	<b>605,683</b>	<b>605,683</b>	<b>—</b>	<b>692,358</b>	<b>692,358</b>
1 Appropriation for Reduction or Avoidance of Debt	—	9,138	9,138	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	458,375	458,375	—	636,530	636,530	—	605,683	605,683	—	692,358	692,358
i) Interest on Loans from the Centre	—	204,931	204,931	—	238,245	238,245	—	236,170	236,170	—	243,499	243,499
ii) Interest on Internal Debt	—	217,211	217,211	—	346,451	346,451	—	323,490	323,490	—	400,285	400,285
<i>of which:</i> Interest on market loans	—	101,625	101,625	—	138,401	138,401	—	132,577	132,577	—	153,714	153,714
iii) Interest on Small Savings, Provident Funds, etc.	—	36,233	36,233	—	51,726	51,726	—	45,915	45,915	—	48,466	48,466
iv) Others	—	—	—	—	108	108	—	108	108	—	108	108
<b>D Administrative Services (i to v)</b>	<b>7,684</b>	<b>162,154</b>	<b>169,838</b>	<b>12,446</b>	<b>165,520</b>	<b>177,966</b>	<b>10,784</b>	<b>159,956</b>	<b>170,740</b>	<b>11,731</b>	<b>168,891</b>	<b>180,622</b>
i) Secretariat-General Services	1,319	4,858	6,177	4,956	4,966	9,922	4,449	5,159	9,608	1,710	5,386	7,096
ii) District Administration	192	27,413	27,605	—	24,303	24,303	5	23,440	23,445	—	24,844	24,844
iii) Police	4,553	100,490	105,043	4,900	103,880	108,780	4,900	100,612	105,512	7,448	105,812	113,260
iv) Public Works	2	4,219	4,221	1,157	4,660	5,817	58	4,880	4,938	33	5,122	5,155
v) Others ++	1,618	25,174	26,792	1,433	27,711	29,144	1,372	25,865	27,237	2,540	27,727	30,267
<b>E Pensions</b>	<b>—</b>	<b>232,110</b>	<b>232,110</b>	<b>—</b>	<b>256,000</b>	<b>256,000</b>	<b>—</b>	<b>259,400</b>	<b>259,400</b>	<b>—</b>	<b>287,914</b>	<b>287,914</b>
<b>F Miscellaneous General Services</b>	<b>—</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>13</b>	<b>13</b>	<b>—</b>	<b>13</b>	<b>13</b>
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>27,953</b>	<b>27,953</b>	<b>—</b>	<b>28,438</b>	<b>28,438</b>	<b>—</b>	<b>26,765</b>	<b>26,765</b>	<b>—</b>	<b>28,865</b>	<b>28,865</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>