

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	119,450	1,136,586	1,256,036	156,137	1,197,169	1,353,306	189,380	1,213,155	1,402,535	173,068	1,275,301	1,448,369
I Developmental Expenditure (A + B)	116,611	503,433	620,044	151,923	498,411	650,334	184,039	504,838	688,877	167,485	536,636	704,121
A Social Services (1 to 12)	57,243	385,542	442,785	68,984	384,632	453,616	79,955	390,432	470,387	95,858	420,369	516,227
1 Education, sports, art and culture	17,198	286,142	303,340	23,586	287,505	311,091	29,134	288,966	318,100	25,568	327,999	353,567
2 Medical and public health	5,218	47,539	52,757	10,418	45,602	56,020	10,818	45,629	56,447	10,779	43,138	53,917
3 Family Welfare	18,474	117	18,591	17,780	122	17,902	17,780	122	17,902	16,057	143	16,200
4 Water supply and sanitation	352	13,561	13,913	430	14,046	14,476	1,453	14,518	15,971	411	12,558	12,969
5 Housing	—	55	55	—	67	67	—	69	69	—	15	15
6 Urban development	3,125	2,736	5,861	2,507	2,728	5,235	5,740	2,728	8,468	6,367	2,625	8,992
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,790	7,741	14,531	3,339	7,286	10,625	4,077	7,286	11,363	4,742	7,332	12,074
8 Labour and Labour welfare	136	3,555	3,691	261	3,100	3,361	287	3,110	3,397	6,040	3,023	9,063
9 Social Security and Welfare	2,256	14,253	16,509	6,525	13,972	20,497	6,527	14,654	21,181	21,807	11,850	33,657
10 Nutrition	3,687	—	3,687	4,132	—	4,132	4,133	—	4,133	4,081	—	4,081
11 Relief on account of Natural Calamities	—	8,000	8,000	—	8,140	—	—	11,240	11,240	—	9,448	9,448
12 Others*	7	1,843	1,850	6	2,064	2,070	6	2,110	2,116	6	2,238	2,244
B Economic Services (1 to 9)	59,368	117,891	177,259	82,939	113,779	196,718	104,084	114,406	218,490	71,627	116,267	187,894
1 Agriculture and Allied Activities (i to xii)	6,989	28,093	35,082	11,714	23,966	35,680	13,713	24,168	37,881	8,990	24,386	33,376
i) Crop Husbandry	4,493	8,021	12,514	6,249	7,161	13,410	7,003	7,173	14,176	5,340	6,685	12,025
ii) Soil and Water Conservation	25	296	321	1,175	281	1,456	1,805	285	2,090	660	287	947
iii) Animal Husbandry	368	8,186	8,554	511	6,277	6,788	511	6,287	6,798	512	6,390	6,902
iv) Dairy Development	51	305	356	1,112	297	1,409	1,112	297	1,409	107	303	410
v) Fisheries	312	892	1,204	382	773	1,155	382	773	1,155	382	718	1,100
vi) Forestry and Wild Life	655	3,264	3,919	888	2,907	3,795	1,388	3,078	4,466	817	3,085	3,902
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	636	3,423	4,059	650	3,373	4,023	665	3,378	4,043	748	3,895	4,643
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	438	3,578	4,016	735	2,764	3,499	835	2,764	3,599	384	2,880	3,264
xii) Other Agricultural Programmes	11	128	139	12	133	145	12	133	145	40	143	183
2 Rural Development	44,620	25,302	69,922	60,569	24,016	84,585	70,085	24,028	94,113	50,933	26,489	77,422
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,294	35,514	37,808	5,019	34,337	39,356	5,058	34,338	39,396	6,335	33,122	39,457
<i>Of which :</i>												
i) Major and Medium Irrigation	—	19,303	19,303	—	18,623	18,623	—	18,624	18,624	—	17,274	17,274
ii) Minor Irrigation	2,294	10,610	12,904	2,182	10,345	12,527	2,181	10,346	12,527	2,495	10,535	13,030
iii) Flood Control and Drainage	—	5,601	5,601	—	5,369	5,369	—	5,369	5,369	—	5,313	5,313
5 Energy	291	—	291	1,172	—	1,172	10,389	—	10,389	350	—	350
<i>of which : Power</i>	—	—	—	827	—	827	9,989	—	9,989	—	—	—
6 Industry and Minerals (i to iii)	1,542	2,994	4,536	2,113	2,864	4,977	2,143	2,870	5,013	2,242	2,781	5,023
i) Village and Small Industries	1,132	1,289	2,421	1,277	1,231	2,508	1,278	1,231	2,509	1,490	1,147	2,637
ii) Industries@	410	1,705	2,115	836	1,633	2,469	865	1,639	2,504	752	1,634	2,386
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	240	21,515	21,755	288	22,401	22,689	294	22,415	22,709	243	22,700	22,943
i) Roads and Bridges	190	21,377	21,567	188	22,259	22,447	194	22,263	22,457	191	22,551	22,742
ii) Others @@	50	138	188	100	142	242	100	152	252	52	149	201
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	3,392	4,473	7,865	2,064	6,195	8,259	2,402	6,587	8,989	2,534	6,789	9,323
i) Secretariat - Economic Services	—	1,272	1,272	—	1,347	1,347	—	1,369	1,369	—	1,335	1,335
ii) Tourism	210	221	431	300	214	514	300	219	519	399	276	675
iii) Civil Supplies	3,027	1,351	4,378	1,396	3,082	4,478	1,395	3,444	4,839	1,556	3,783	5,339
iv) Others +	155	1,629	1,784	368	1,552	1,920	707	1,555	2,262	579	1,395	1,974
II Non-Developmental Expenditure (General services) (A to F)	2,839	632,929	635,768	4,214	698,534	702,748	5,341	708,092	713,433	5,583	738,259	743,842
A Organs of State	603	19,612	20,215	681	19,163	19,844	681	22,510	23,191	1,006	25,410	26,416
B Fiscal Services (i to iii)	1,524	17,455	18,979	2,080	17,478	19,558	2,934	18,266	21,200	2,454	18,410	20,864
i) Collection of Taxes and Duties	1,524	17,219	18,743	2,080	17,255	19,335	2,934	18,014	20,948	2,454	18,157	20,611
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	236	236	—	223	223	—	252	252	—	253	253
C Interest Payments and Servicing of Debt (1 + 2)	—	275,227	275,227	—	316,390	316,390	—	321,591	321,591	—	341,683	341,683
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	30,000	30,000	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	275,227	275,227	—	286,390	286,390	—	321,591	321,591	—	341,683	341,683
i) Interest on Loans from the Centre	—	177,423	177,423	—	185,141	185,141	—	158,334	158,334	—	157,814	157,814
ii) Interest on Internal Debt	—	62,785	62,785	—	56,430	56,430	—	118,183	118,183	—	135,360	135,360
<i>of which:</i> Interest on market loans	—	60,269	60,269	—	54,535	54,535	—	70,536	70,536	—	71,553	71,553
iii) Interest on Small Savings, Provident Funds, etc.	—	34,901	34,901	—	44,700	44,700	—	44,700	44,700	—	48,140	48,140
iv) Others	—	118	118	—	119	119	—	374	374	—	369	369
D Administrative Services (i to v)	712	142,565	143,277	1,453	141,626	143,079	1,726	141,768	143,494	2,123	132,156	134,279
i) Secretariat-General Services	67	4,941	5,008	189	4,701	4,890	189	4,930	5,119	137	4,740	4,877
ii) District Administration	446	8,070	8,516	446	7,881	8,327	446	7,888	8,334	1,036	8,800	9,836
iii) Police	—	99,725	99,725	360	102,178	102,538	360	101,746	102,106	265	90,852	91,117
iv) Public Works	—	10,958	10,958	—	9,938	9,938	—	10,001	10,001	—	9,689	9,689
v) Others ++	199	18,871	19,070	458	16,928	17,386	731	17,203	17,934	685	18,075	18,760
E Pensions	—	178,027	178,027	—	203,834	203,834	—	203,914	203,914	—	220,000	220,000
F Miscellaneous General Services	—	43	43	—	43	43	—	43	43	—	600	600
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	224	224	—	224	224	—	225	225	—	406	406
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—