

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	101,643	389,769	491,412	142,155	445,845	588,000	179,154	453,394	632,548	278,023	488,946	766,969
I Developmental Expenditure (A + B)	100,718	205,726	306,444	140,946	227,588	368,534	177,797	239,730	417,527	277,183	238,565	515,748
A Social Services (1 to 12)	59,857	131,528	191,385	93,665	136,912	230,577	90,824	138,299	229,123	120,658	135,766	256,424
1 Education, sports, art and culture	12,530	56,924	69,454	21,455	68,388	89,843	22,728	61,947	84,675	54,892	67,813	122,705
2 Medical and public health	7,372	12,685	20,057	7,472	11,948	19,420	8,600	14,492	23,092	8,860	14,050	22,910
3 Family Welfare	3,095	2	3,097	7,185	5	7,190	5,436	5	5,441	5,715	5	5,720
4 Water supply and sanitation	10,005	4,636	14,641	16,088	4,611	20,699	14,432	4,548	18,980	15,578	4,776	20,354
5 Housing	1,308	1,099	2,407	1,766	1,267	3,033	1,558	1,265	2,823	3,976	1,391	5,367
6 Urban development	2,106	613	2,719	3,084	697	3,781	3,080	685	3,765	5,118	273	5,391
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,134	35,147	50,281	22,671	30,892	53,563	18,986	31,496	50,482	6,594	33,673	40,267
8 Labour and Labour welfare	746	1,366	2,112	1,302	1,534	2,836	1,217	1,472	2,689	1,294	1,615	2,909
9 Social Security and Welfare	4,575	7,513	12,088	7,830	7,634	15,464	10,051	8,476	18,527	11,397	3,401	14,798
10 Nutrition	2,973	918	3,891	4,752	1,638	6,390	4,675	1,486	6,161	7,143	273	7,416
11 Relief on account of Natural Calamities	—	9,797	9,797	—	7,000	7,000	—	11,181	11,181	—	7,180	7,180
12 Others*	13	828	841	60	1,298	1,358	61	1,246	1,307	91	1,316	1,407
B Economic Services (1 to 9)	40,861	74,198	115,059	47,281	90,676	137,957	86,973	101,431	188,404	156,525	102,799	259,324
1 Agriculture and Allied Activities (i to xii)	11,404	35,333	46,737	17,759	52,262	70,021	39,263	61,581	100,844	79,961	57,117	137,078
i) Crop Husbandry	6,215	5,092	11,307	6,687	4,661	11,348	7,268	4,443	11,711	16,145	4,683	20,828
ii) Soil and Water Conservation	461	2,108	2,569	238	853	1,091	298	761	1,059	341	935	1,276
iii) Animal Husbandry	1,275	4,075	5,350	1,785	3,886	5,671	2,315	3,981	6,296	2,347	4,123	6,470
iv) Dairy Development	—	—	—	—	—	—	—	—	—	65	—	65
v) Fisheries	223	458	681	337	481	818	360	500	860	374	542	916
vi) Forestry and Wild Life	2,519	19,384	21,903	5,900	22,403	28,303	7,077	21,552	28,629	6,881	22,358	29,239
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	297	2,033	2,330	1,225	18,395	19,620	20,175	28,784	48,959	51,983	22,847	74,830
ix) Agricultural Research and Education	152	1,506	1,658	1,281	866	2,147	1,281	867	2,148	1,322	868	2,190
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	262	677	939	306	717	1,023	489	693	1,182	503	761	1,264
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	23,249	11,004	34,253	21,654	10,521	32,175	35,567	10,646	46,213	61,407	11,460	72,867
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,185	6,250	8,435	395	5,444	5,839	760	6,499	7,259	1,606	7,027	8,633
<i>Of which :</i>												
i) Major and Medium Irrigation	1,806	5,537	7,343	—	4,646	4,646	—	5,650	5,650	—	6,113	6,113
ii) Minor Irrigation	318	702	1,020	291	792	1,083	641	842	1,483	1,490	908	2,398
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	1,805	6,438	8,243	4,167	6,150	10,317	6,491	6,150	12,641	6,858	8,008	14,866
<i>of which : Power</i>	1,559	6,438	7,997	3,792	6,150	9,942	6,491	6,150	12,641	6,858	8,008	14,866
6 Industry and Minerals (i to iii)	1,988	1,534	3,522	2,965	2,544	5,509	3,371	1,759	5,130	4,543	2,709	7,252
i) Village and Small Industries	872	1,239	2,111	1,548	1,209	2,757	1,650	1,230	2,880	1,933	1,338	3,271
ii) Industries@	1,116	295	1,411	1,417	1,335	2,752	1,721	529	2,250	2,610	1,371	3,981
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

CHHATISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	166	12,972	13,138	101	12,805	12,906	1,106	13,995	15,101	1,550	15,598	17,148
i) Roads and Bridges	166	12,927	13,093	101	12,715	12,816	1,106	13,875	14,981	1,550	15,538	17,088
ii) Others @@	—	45	45	—	90	90	—	120	120	—	60	60
8 Science, Technology and Environment	—	2	2	48	49	97	48	49	97	73	49	122
9 General Economic Services (i to iv)	64	665	729	192	901	1,093	367	752	1,119	527	831	1,358
i) Secretariat - Economic Services	—	166	166	—	181	181	25	130	155	—	149	149
ii) Tourism	52	2	54	170	—	170	320	—	320	501	—	501
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	12	497	509	22	720	742	22	622	644	26	682	708
II Non-Developmental Expenditure (General services) (A to F)	925	170,764	171,689	1,209	202,908	204,117	1,357	197,214	198,571	840	225,530	226,370
A Organs of State	—	3,824	3,824	—	4,933	4,933	—	5,393	5,393	—	6,111	6,111
B Fiscal Services (i to iii)	166	11,747	11,913	997	14,550	15,547	1,078	11,781	12,859	631	13,333	13,964
i) Collection of Taxes and Duties	166	11,715	11,881	997	14,516	15,513	1,078	11,699	12,777	631	13,233	13,864
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	32	32	—	34	34	—	82	82	—	100	100
C Interest Payments and Servicing of Debt (1 + 2)	—	74,195	74,195	—	92,254	92,254	—	94,262	94,262	—	105,352	105,352
1 Appropriation for Reduction or Avoidance of Debt	—	3,994	3,994	—	4,300	4,300	—	4,300	4,300	—	5,600	5,600
2 Interest Payments (i to iv)	—	70,201	70,201	—	87,954	87,954	—	89,982	89,962	—	99,752	99,752
i) Interest on Loans from the Centre	—	36,223	36,223	—	37,736	37,736	—	38,792	38,792	—	42,178	42,178
ii) Interest on Internal Debt	—	25,645	25,645	—	33,863	33,863	—	34,985	34,985	—	43,811	43,811
<i>of which:</i> Interest on market loans	—	16,901	16,901	—	17,640	17,640	—	19,442	19,442	—	21,225	21,225
iii) Interest on Small Savings, Provident Funds, etc.	—	8,333	8,333	—	11,983	11,983	—	11,963	11,963	—	8,540	8,540
iv) Others	—	—	—	—	4,372	4,372	—	4,222	4,222	—	5,223	5,223
D Administrative Services (i to v)	759	35,272	36,031	212	55,029	55,241	279	47,489	47,768	209	60,642	60,851
i) Secretariat-General Services	—	1,814	1,814	—	2,619	2,619	—	2,750	2,750	—	2,599	2,599
ii) District Administration	—	3,403	3,403	—	4,306	4,306	—	4,013	4,013	—	4,463	4,463
iii) Police	763	24,105	24,868	175	27,394	27,569	172	30,593	30,765	189	29,176	29,365
iv) Public Works	-17	1,767	1,750	—	3,867	3,867	—	3,744	3,744	—	2,215	2,215
v) Others ++	13	4,183	4,196	37	16,843	16,880	107	6,389	6,496	20	22,189	22,209
E Pensions	—	45,722	45,722	—	36,123	36,123	—	38,269	38,269	—	40,073	40,073
F Miscellaneous General Services	—	4	4	—	19	19	—	20	20	—	19	19
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	13,279	13,279	—	15,349	15,349	—	16,450	16,450	—	24,851	24,851
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—