

**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**JHARKHAND**

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TO TAL EXPENDITURE (I+II+III+IV+V)</b>	<b>164,055</b>	<b>435,859</b>	<b>599,914</b>	<b>234,894</b>	<b>503,413</b>	<b>738,307</b>	<b>243,879</b>	<b>529,843</b>	<b>773,722</b>	<b>238,323</b>	<b>465,623</b>	<b>703,946</b>
<b>I Developmental Expenditure (A + B)</b>	<b>140,597</b>	<b>224,305</b>	<b>364,902</b>	<b>208,713</b>	<b>256,557</b>	<b>465,270</b>	<b>216,311</b>	<b>275,885</b>	<b>492,196</b>	<b>212,207</b>	<b>198,980</b>	<b>411,187</b>
<b>A Social Services (1 to 12)</b>	<b>81,765</b>	<b>163,479</b>	<b>245,244</b>	<b>81,673</b>	<b>203,566</b>	<b>285,239</b>	<b>85,448</b>	<b>215,499</b>	<b>300,947</b>	<b>85,025</b>	<b>146,117</b>	<b>231,142</b>
1 Education, sports, art and culture	20,201	106,805	127,006	29,021	152,831	181,852	29,550	155,213	184,763	29,344	104,914	134,258
2 Medical and public health	6,464	21,261	27,725	4,884	20,202	25,086	6,099	20,594	26,693	7,330	18,601	25,931
3 Family Welfare	8,803	60	8,863	8,949	77	9,026	8,949	77	9,026	8,678	79	8,757
4 Water supply and sanitation	3,392	10,242	13,634	3,283	9,990	13,273	3,284	10,182	13,466	1,550	10,135	11,685
5 Housing	—	40	40	1,000	205	1,205	1,000	205	1,205	1,000	230	1,230
6 Urban development	1,005	629	1,634	1,100	140	1,240	1,100	140	1,240	500	90	590
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	33,565	7,381	40,946	23,973	4,546	28,519	25,707	4,546	30,253	22,219	4,579	26,798
8 Labour and Labour welfare	309	2,046	2,355	350	1,985	2,335	390	2,236	2,626	974	2,010	2,984
9 Social Security and Welfare	6,926	5,423	12,349	8,423	4,816	13,239	8,579	4,833	13,412	11,550	858	12,408
10 Nutrition	1,000	—	1,000	599	—	599	599	—	599	1,789	—	1,789
11 Relief on account of Natural Calamities	—	7,789	7,789	—	7,614	—	—	16,001	16,001	—	3,371	3,371
12 Others*	100	1,803	1,903	91	1,160	1,251	191	1,472	1,663	91	1,250	1,341
<b>B Economic Services (1 to 9)</b>	<b>58,832</b>	<b>60,826</b>	<b>119,658</b>	<b>127,040</b>	<b>52,991</b>	<b>180,031</b>	<b>130,863</b>	<b>60,386</b>	<b>191,249</b>	<b>127,182</b>	<b>52,863</b>	<b>180,045</b>
1 Agriculture and Allied Activities (i to xii)	20,619	19,074	39,693	31,148	17,877	49,025	31,930	18,507	50,437	27,206	18,839	46,045
i) Crop Husbandry	1,454	2,609	4,063	5,136	2,509	7,645	5,700	2,509	8,209	6,022	2,472	8,494
ii) Soil and Water Conservation	129	629	758	900	971	1,871	900	971	1,871	900	918	1,818
iii) Animal Husbandry	396	3,558	3,954	530	3,754	4,284	576	3,815	4,391	579	3,257	3,836
iv) Dairy Development	205	351	556	466	415	881	466	423	889	471	353	824
v) Fisheries	374	353	727	635	348	983	743	348	1,091	516	326	842
vi) Forestry and Wild Life	16,005	8,904	24,909	21,135	6,533	27,668	21,199	7,094	28,293	16,388	8,169	24,557
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	971	1,235	2,206	1,070	1,854	2,924	1,070	1,854	2,924	1,070	1,852	2,922
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,070	1,411	2,481	1,260	1,411	2,671	1,260	1,411	2,671	1,260	1,428	2,688
xii) Other Agricultural Programmes	15	24	39	16	82	98	16	82	98	—	64	64
2 Rural Development	25,153	17,371	42,524	77,691	10,973	88,664	77,691	14,520	92,211	76,713	10,990	87,703
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	447	4,730	5,177	750	8,537	9,287	750	8,537	9,287	375	4,194	4,569
<i>Of which :</i>												
i) Major and Medium Irrigation	—	2,059	2,059	—	6,176	6,176	—	6,176	6,176	—	1,968	1,968
ii) Minor Irrigation	447	2,671	3,118	750	2,360	3,110	750	2,360	3,110	375	2,226	2,601
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	300	—	300	350	7,500	7,850	2,826	7,500	10,326	1,050	7,500	8,550
<i>of which : Power</i>	—	—	—	200	7,500	7,700	2,676	7,500	10,176	900	7,500	8,400
6 Industry and Minerals (i to iii)	8,897	2,532	11,429	12,568	2,247	14,815	12,633	2,343	14,976	10,302	2,058	12,360
i) Village and Small Industries	1,777	673	2,450	4,011	800	4,811	4,057	816	4,873	2,584	823	3,407
ii) Industries@	7,120	1,859	8,979	8,557	1,447	10,004	8,576	1,527	10,103	7,718	1,235	8,953
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	920	14,008	14,928	761	3,645	4,406	1,261	6,695	7,956	8,261	6,928	15,189
i) Roads and Bridges	420	13,974	14,394	261	3,615	3,876	261	6,665	6,926	261	6,885	7,146
ii) Others @@	500	34	534	500	30	530	1,000	30	1,030	8,000	43	8,043
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	2,496	3,111	5,607	3,772	2,212	5,984	3,772	2,284	6,056	3,275	2,354	5,629
i) Secretariat - Economic Services	—	817	817	500	853	1,353	500	909	1,409	50	914	964
ii) Tourism	1,476	135	1,611	1,680	159	1,839	1,680	159	1,839	1,680	160	1,840
iii) Civil Supplies	860	645	1,505	1,411	664	2,075	1,411	681	2,092	1,462	684	2,146
iv) Others +	160	1,514	1,674	181	536	717	181	535	716	83	596	679
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>23,458</b>	<b>211,467</b>	<b>234,925</b>	<b>26,181</b>	<b>246,771</b>	<b>272,952</b>	<b>27,568</b>	<b>253,873</b>	<b>281,441</b>	<b>26,116</b>	<b>266,558</b>	<b>292,674</b>
<b>A Organs of State</b>	—	<b>6,923</b>	<b>6,923</b>	—	<b>7,502</b>	<b>7,502</b>	—	<b>10,231</b>	<b>10,231</b>	<b>528</b>	<b>7,754</b>	<b>8,282</b>
<b>B Fiscal Services (i to iii)</b>	<b>3,636</b>	<b>8,323</b>	<b>11,959</b>	<b>2,650</b>	<b>8,535</b>	<b>11,185</b>	<b>3,846</b>	<b>8,961</b>	<b>12,807</b>	<b>2,354</b>	<b>7,911</b>	<b>10,265</b>
i) Collection of Taxes and Duties	3,636	8,147	11,783	2,650	8,348	10,998	3,846	8,748	12,594	2,354	7,687	10,041
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	176	176	—	187	187	—	213	213	—	224	224
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>78,884</b>	<b>78,884</b>	—	<b>93,278</b>	<b>93,278</b>	—	<b>94,650</b>	<b>94,650</b>	—	<b>99,044</b>	<b>99,044</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	78,884	78,884	—	93,278	93,278	—	94,650	94,650	—	99,044	99,044
i) Interest on Loans from the Centre	—	59,077	59,077	—	49,731	49,731	—	49,731	49,731	—	49,731	49,731
ii) Interest on Internal Debt	—	19,355	19,355	—	18,377	18,377	—	19,714	19,714	—	24,154	24,154
<i>of which:</i> Interest on market loans	—	19,000	19,000	—	18,095	18,095	—	19,416	19,416	—	23,859	23,859
iii) Interest on Small Savings, Provident Funds, etc.	—	384	384	—	25,120	25,120	—	25,120	25,120	—	25,120	25,120
iv) Others	—	68	68	—	50	50	—	85	85	—	39	39
<b>D Administrative Services (i to v)</b>	<b>19,822</b>	<b>65,398</b>	<b>85,220</b>	<b>23,531</b>	<b>62,421</b>	<b>85,952</b>	<b>23,722</b>	<b>64,997</b>	<b>88,719</b>	<b>23,234</b>	<b>61,342</b>	<b>84,576</b>
i) Secretariat-General Services	62	2,876	2,938	102	2,398	2,500	102	2,569	2,671	102	2,520	2,622
ii) District Administration	3,667	3,611	7,278	10,258	3,760	14,018	10,257	3,853	14,110	7,466	3,961	11,427
iii) Police	14,399	45,367	59,766	9,066	42,288	51,354	8,950	42,758	51,708	12,305	39,718	52,023
iv) Public Works	50	5,732	5,782	68	4,307	4,375	68	5,969	6,037	68	5,842	5,910
v) Others ++	1,644	7,812	9,456	4,037	9,668	13,705	4,345	9,848	14,193	3,293	9,301	12,594
<b>E Pensions</b>	—	<b>51,938</b>	<b>51,938</b>	—	<b>75,035</b>	<b>75,035</b>	—	<b>75,034</b>	<b>75,034</b>	—	<b>90,507</b>	<b>90,507</b>
<b>F Miscellaneous General Services</b>	—	<b>1</b>	<b>1</b>	—	—	—	—	—	—	—	—	—
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>87</b>	<b>87</b>	—	<b>85</b>	<b>85</b>	—	<b>85</b>	<b>85</b>	—	<b>85</b>	<b>85</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—