

**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**MADHYA PRADESH**

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>251,606</b>	<b>1,185,272</b>	<b>1,436,878</b>	<b>328,965</b>	<b>1,103,661</b>	<b>1,432,626</b>	<b>418,826</b>	<b>1,150,339</b>	<b>1,569,165</b>	<b>407,866</b>	<b>1,240,040</b>	<b>1,647,906</b>
<b>I Developmental Expenditure (A + B)</b>	<b>234,148</b>	<b>660,490</b>	<b>894,638</b>	<b>308,794</b>	<b>505,244</b>	<b>814,038</b>	<b>404,446</b>	<b>527,380</b>	<b>931,826</b>	<b>395,601</b>	<b>509,276</b>	<b>904,877</b>
<b>A Social Services (1 to 12)</b>	<b>131,706</b>	<b>326,583</b>	<b>458,289</b>	<b>178,795</b>	<b>361,795</b>	<b>540,590</b>	<b>177,783</b>	<b>380,883</b>	<b>558,666</b>	<b>217,444</b>	<b>368,493</b>	<b>585,937</b>
1 Education, sports, art and culture	28,074	182,930	211,004	58,754	197,383	256,137	42,250	196,972	239,222	81,405	194,426	275,831
2 Medical and public health	16,236	41,769	58,005	14,315	46,285	60,600	17,597	47,952	65,549	17,313	50,322	67,635
3 Family Welfare	8,679	6	8,685	15,438	7	15,445	15,665	7	15,672	12,864	7	12,871
4 Water supply and sanitation	24,583	17,008	41,591	3,859	17,424	21,283	3,820	20,621	24,441	5,327	19,714	25,041
5 Housing	3,549	2,675	6,224	3,757	3,232	6,989	4,051	3,227	7,278	3,862	3,319	7,181
6 Urban development	3,013	2,745	5,758	8,141	1,244	9,385	10,198	1,233	11,431	6,507	4,544	11,051
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,978	42,192	69,170	41,552	46,820	88,372	43,496	46,399	89,895	48,209	46,467	94,676
8 Labour and Labour welfare	1,729	3,565	5,294	1,201	6,318	7,519	1,219	5,906	7,125	1,263	6,257	7,520
9 Social Security and Welfare	12,021	17,709	29,730	22,398	23,613	46,011	28,148	21,960	50,108	30,770	23,393	54,163
10 Nutrition	6,719	1,218	7,937	9,223	267	9,490	11,079	254	11,333	9,713	247	9,960
11 Relief on account of Natural Calamities	—	12,428	12,428	—	15,909	15,909	89	32,564	32,653	—	16,257	16,257
12 Others*	125	2,338	2,463	157	3,293	3,450	171	3,788	3,959	211	3,540	3,751
<b>B Economic Services (1 to 9)</b>	<b>102,442</b>	<b>333,907</b>	<b>436,349</b>	<b>129,999</b>	<b>143,449</b>	<b>273,448</b>	<b>226,663</b>	<b>146,497</b>	<b>373,160</b>	<b>178,157</b>	<b>140,783</b>	<b>318,940</b>
1 Agriculture and Allied Activities (i to xii)	40,449	70,313	110,762	63,926	79,074	143,000	63,970	82,561	146,531	65,496	80,947	146,443
i) Crop Husbandry	15,196	10,986	26,182	24,750	10,895	35,645	25,513	11,591	37,104	27,345	12,107	39,452
ii) Soil and Water Conservation	719	2,488	3,207	1,261	2,580	3,841	1,261	2,514	3,775	1,250	2,586	3,836
iii) Animal Husbandry	2,229	11,290	13,519	3,583	12,952	16,535	2,805	12,801	15,606	3,347	12,826	16,173
iv) Dairy Development	—	—	—	10	—	10	10	—	10	—	—	—
v) Fisheries	418	813	1,231	683	986	1,669	685	967	1,652	797	995	1,792
vi) Forestry and Wild Life	9,000	36,562	45,562	14,615	36,133	50,748	14,513	37,599	52,112	13,727	38,276	52,003
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	10,969	2,852	13,821	15,358	9,848	25,206	15,358	11,173	26,531	15,230	7,880	23,110
ix) Agricultural Research and Education	1,042	3,152	4,194	1,317	3,047	4,364	1,429	3,430	4,859	1,424	3,632	5,056
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	876	2,170	3,046	2,349	2,633	4,982	2,396	2,486	4,882	2,376	2,645	5,021
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	47,328	14,572	61,900	47,169	15,631	62,800	51,159	12,896	64,055	44,456	12,364	56,820
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	6,978	19,133	26,111	2,587	18,633	21,220	1,837	18,640	20,477	1,363	21,654	23,017
<i>Of which :</i>												
i) Major and Medium Irrigation	5,679	15,968	21,647	802	15,261	16,063	—	15,299	15,299	—	15,787	15,787
ii) Minor Irrigation	459	3,143	3,602	1,000	3,336	4,336	1,000	3,306	4,306	531	5,834	6,365
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	3,795	199,906	203,701	10,225	4,494	14,719	102,609	7,000	109,609	57,936	6,000	63,936
<i>of which : Power</i>	3,795	199,906	203,701	10,225	4,494	14,719	102,609	7,000	109,609	57,936	6,000	63,936
6 Industry and Minerals (i to iii)	2,416	2,997	5,413	3,983	3,417	7,400	4,959	3,489	8,448	4,606	3,770	8,376
i) Village and Small Industries	1,419	2,409	3,828	2,075	2,774	4,849	2,592	2,849	5,441	2,919	3,075	5,994
ii) Industries@	997	588	1,585	1,908	643	2,551	2,367	640	3,007	1,687	695	2,382
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MADHYA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	147	24,486	24,633	—	18,697	18,697	—	18,739	18,739	1,920	12,643	14,563
i) Roads and Bridges	147	24,360	24,507	—	18,667	18,667	—	18,702	18,702	10	12,623	12,633
ii) Others @@	—	126	126	—	30	30	—	37	37	1,910	20	1,930
8 Science, Technology and Environment	114	97	211	350	182	532	370	182	552	772	185	957
9 General Economic Services (i to iv)	1,215	2,403	3,618	1,759	3,321	5,080	1,759	2,990	4,749	1,608	3,220	4,828
i) Secretariat - Economic Services	—	927	927	1	725	726	1	740	741	52	842	894
ii) Tourism	1,128	64	1,192	1,683	218	1,901	1,683	218	1,901	1,485	246	1,731
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	87	1,412	1,499	75	2,378	2,453	75	2,032	2,107	71	2,132	2,203
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>17,458</b>	<b>487,492</b>	<b>504,950</b>	<b>20,171</b>	<b>554,022</b>	<b>574,193</b>	<b>14,380</b>	<b>581,435</b>	<b>595,815</b>	<b>12,265</b>	<b>677,630</b>	<b>689,895</b>
<b>A Organs of State</b>	—	<b>12,060</b>	<b>12,060</b>	<b>476</b>	<b>14,629</b>	<b>15,105</b>	<b>452</b>	<b>17,659</b>	<b>18,111</b>	<b>482</b>	<b>21,784</b>	<b>22,266</b>
<b>B Fiscal Services (i to iii)</b>	<b>979</b>	<b>36,335</b>	<b>37,314</b>	<b>3,284</b>	<b>38,735</b>	<b>42,019</b>	<b>3,051</b>	<b>46,446</b>	<b>49,497</b>	<b>7,269</b>	<b>76,344</b>	<b>83,613</b>
i) Collection of Taxes and Duties	979	36,204	37,183	3,284	37,046	40,330	3,051	44,499	47,550	7,269	74,183	81,452
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	131	131	—	1,689	1,689	—	1,947	1,947	—	2,161	2,161
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>225,367</b>	<b>225,367</b>	—	<b>241,814</b>	<b>241,814</b>	—	<b>262,441</b>	<b>262,441</b>	—	<b>300,109</b>	<b>300,109</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	100	100	—	100	100	—	100	100
2 Interest Payments (i to iv)	—	225,367	225,367	—	241,714	241,714	—	262,341	262,341	—	300,009	300,009
i) Interest on Loans from the Centre	—	99,536	99,536	—	100,102	100,102	—	113,314	113,314	—	125,951	125,951
ii) Interest on Internal Debt	—	75,645	75,645	—	85,695	85,695	—	94,356	94,356	—	114,910	114,910
of which: Interest on market loans	—	46,382	46,382	—	53,298	53,298	—	52,643	52,643	—	54,860	54,860
iii) Interest on Small Savings, Provident Funds, etc.	—	40,063	40,063	—	40,088	40,088	—	44,309	44,309	—	47,938	47,938
iv) Others	—	10,123	10,123	—	15,829	15,829	—	10,362	10,362	—	11,210	11,210
<b>D Administrative Services (i to v)</b>	<b>16,479</b>	<b>112,428</b>	<b>128,907</b>	<b>16,411</b>	<b>140,791</b>	<b>157,202</b>	<b>10,877</b>	<b>130,529</b>	<b>141,406</b>	<b>4,514</b>	<b>147,550</b>	<b>152,064</b>
i) Secretariat-General Services	13,847	6,413	20,260	15,017	4,260	19,277	9,512	4,395	13,907	2,217	4,543	6,760
ii) District Administration	211	10,436	10,647	—	12,884	12,884	—	14,485	14,485	5	13,535	13,540
iii) Police	902	75,524	76,426	1,319	90,995	92,314	1,149	88,813	89,962	1,462	92,464	93,926
iv) Public Works	695	4,202	4,897	1	2,244	2,245	1	2,107	2,108	100	4,551	4,651
v) Others ++	824	15,853	16,677	74	30,408	30,482	215	20,729	20,944	730	32,457	33,187
<b>E Pensions</b>	—	<b>101,076</b>	<b>101,076</b>	—	<b>117,742</b>	<b>117,742</b>	—	<b>124,049</b>	<b>124,049</b>	—	<b>131,388</b>	<b>131,388</b>
<b>F Miscellaneous General Services</b>	—	<b>226</b>	<b>226</b>	—	<b>311</b>	<b>311</b>	—	<b>311</b>	<b>311</b>	—	<b>455</b>	<b>455</b>
of which: Payment on account of State Lotteries	—	2	2	—	4	4	—	12	12	—	60	60
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>37,290</b>	<b>37,290</b>	—	<b>44,395</b>	<b>44,395</b>	—	<b>41,524</b>	<b>41,524</b>	—	<b>53,134</b>	<b>53,134</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—